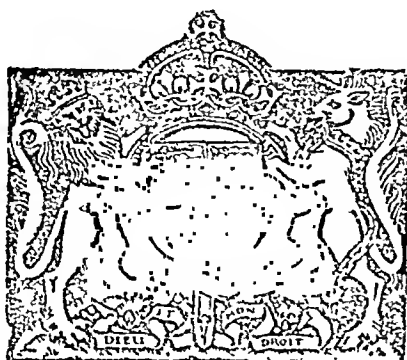


DETAILED ESTIMATES
and
DEMANDS FOR GRANTS

for the
Expenditure of the Central Government
(excluding Railways)
and for
Disbursements of Loans and Advances

1938-39



DETAILED ESTIMATES *and* DEMANDS FOR GRANTS

for the

RAJASTHAN UNIVERSITY LIBRARY

DATE (Railways)

and for

Disbursements of Loans and Advances

1938-39



NOTE.

Under Section 67 A(3) of the Ninth Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain first a statement of the total grant proposed and then a detailed estimate divided into items.

2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67 A(3) in the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. The details of the Demand relating to the Posts and Telegraphs Department and the non-voted Appropriation relating to the Defence Services are given in separate volumes. The details of certain other wholly non-voted heads of expenditure and of the Payments to the Crown Representative are given in Appendices I and II.

3. A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant Subject Demands, but is also mentioned after the summary of the Area Demand.

4. New items of expenditure included for the first time in the budget for 1938-39 are printed in thick type.

TABLE OF CONTENTS.

Number of Demand.	Service, Administration or Area to which Demand relates.	Head of Account.	(Amount In thousands of rupees).			Reference to pages of detailed statements.
			Voted.	Non-voted.	Total.	
			Rs.	Rs.	Rs.	
A.—Expenditure charged to Revenue.						
1	Customs	Customs	79,22	42,84	1,22,06	1—22
2	Central Excise Duties . .	Central Excise Duties.	10,50	32,58	43,08	23—31
3	Taxes on Income including Corporation Tax.	Taxes on Income	78,28	1,02	79,30	32—51
4	Salt	Salt	64,72	43,18	1,08,20	52—83
5	Opium	Opium	24,37	1,42	25,79	84—91
6	Provincial Excise	Excise	4,97	40	5,37	92—94
7	Stamps	Stamps	16,79	1,92	18,71	95—100
8	Forest	Forest	6,02	2,73	8,75	101—109
9	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	2,09	12,29	14,38	110—124
10	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs.	10,80,00	89,57	11,70,23	125
11	Interest on Debt and other Obligations and Reduction or Avoidance of Debt.	Interest on Debt and other Obligations and Reduction or Avoidance of Debt.	95,44	13,66,88	14,62,32	126—131
12	Executive Council	General Administration.	1,28	5,01	6,29	132—134
13	Council of State		1,34	3	1,37	135—136
14	Legislative Assembly and Legislative Assembly Department.		8,32	79	9,11	137—139
15	Home Department		9,43	20,31	29,74	140—148
16	Legislative Department . .		4,03	2,17	6,20	149—150
17	Department of Education, Health and Lands		6,43	2,52	8,95	151—155
18	Finance Department		5,65	9,26	14,91	156—162
19	Commerce Department . . .		4,50	1,99	6,49	163—165
20	Department of Labour . . .		4,13	1,51	5,64	166—168
21	Department of Communications		1,72	1,12	2,84	169—170
22	Central Board of Revenue . .		3,09	1,45	4,54	171—172
23	India Office and High Commissioner's Establishment charges.		17,58	23,78	41,36	173—174
24	Payments to other Governments, Departments, etc. on account of services rendered.		1,25	...	1,25	175—177
25	Audit	Audit.	94,05	9,78	1,03,83	178—207
26	Administration of Justice . .	Administration of Justice.	1,12	3,35	4,47	208—212
27	Police	Police	1,66	45	2,11	213—217
28	Ports and Pilotage	Ports and Pilotage	14,30	9,63	23,93	218—245
29	Lighthouses and Lightships	Lighthouses and Lightships.	8,83	10	8,93	246—265
30	Survey of India	Scientific Departments.	19,40	7,01	26,41	266—279
31	Meteorology	Scientific Departments.	20,60	96	21,56	280—291
32	Geological Survey	Scientific Departments.	2,18	2,29	4,47	292—294
33	Botanical Survey	Scientific Departments.	61	35	96	295—298
34	Zoological Survey	Scientific Departments.	1,37	47	1,84	299—300
35	Archæology	Scientific Departments.	12,51	83	13,34	301—307
36	Mines	Scientific Departments.	1,56	1,25	2,81	308—310
Total Carried over			17,16,00	17,01,54	34,17,54	

TABLE OF CONTENTS—*concl'd.*

Service, Administration or Area to which Demand relates,	Head of Account.	Amount (In thousands of rupees).			Reference to pages of detailed statements,
		Voted. Rs.	Non-voted. Rs.	Total, Rs.	
	Brought forward.	24,76,05	22,30,26	47,06,31	
A.—Expenditure charged to Revenue—<i>concl'd.</i>					
Non-voted.	Staff, Household and Allowances of the Governor	..	17,66	17,66	731—732
	General Public Service Commission	..	4,79	4,79	733
	Defence Department	..	5,97	5,97	734—736
	Ecclesiastical	..	32,19	32,19	737—739
	Payments to Crown Representative	..	1,31,39	1,31,39	740—742
	Tribal Areas	..	2,01,73	2,01,73	743—751
	External Affairs	..	63,56	63,56	752—755
	Baluchistan	..	74,89	74,89	756—769
	Defence Services	..	50,77,69	50,77,69	770
	TOTAL	24,76,05	78,40,13	(a) 1,03,16,18	
B.—Expenditure charged to Capital.					
73	Indian Posts and Telegraphs	21,83	..	21,83	771
73A	Indian Posts and Telegraphs—Stores Suspense (Not charged to revenue)	Do.	1	1	772
73B	Indian Posts and Telegraphs—Appropriation to Telephone Development Fund (Not charged to revenue).	Do.	2,50,00	2,50,00	773
75	Capital outlay on Schemes of Agricultural Improvement and Research.	23	..	23	774
76	Capital outlay on Vizagapatam Harbour.	3,86	..	3,86	775
77	Delhi Capital outlay.	15,75	..	15,75	776—778
78	Commuted Value of Pensions	1	13,65	13,66	779—780
	TOTAL	2,91,69	13,65	3,05,34	
C.—Disbursements of Loans and Advances.					
79	Interest-free advances	46,26	..	46,26	781
80	Loans and advances bearing interest.	95,29	..	95,29	782—785
	Advances to His Majesty's Representative for Loans to Indian States.	..	5	5	741
	TOTAL	1,41,55	5	1,41,60	
	GRAND TOTAL	29,09,29	78,53,83	1,07,63,12	
(a) Expenditure shown in the Budget Statement				Ra.	
Add—Posts and Telegraphs Working Expenses				1,22,18,47	
Irrigation Working Expenses				10,95,75	
Broadcasting Capital Outlay				3,69	
Civil Aviation Capital Outlay				1	
Deduct—Railway Expenditure				1,33,17,93	
				30,01,75	
				1,03,16,18	

DEMAND No. 1.

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Seventy-nine Lakhs and Twenty-two Thousand Rupees.

Non-voted : Forty-two Lakhs and Eighty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS :				
A. 1.—PAY OF OFFICERS	<i>{ Non-voted . 3,11,992</i> <i>{ Voted . 3,70,469</i>	<i>2,65,600</i> <i>3,59,400</i>	<i>2,30,800</i> <i>3,78,000</i>	<i>2,65,000</i> <i>3,99,800</i>
A. 2.—PAY OF ESTABLISHMENTS	38,32,024	38,90,500	38,91,200	40,90,800
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	6,17,758	5,87,000	6,55,400	6,33,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.	<i>{ Non-voted . 56,963</i> <i>{ Voted . 1,91,963</i>	<i>45,000</i> <i>2,10,200</i>	<i>33,900</i> <i>2,23,600</i>	<i>38,400</i> <i>2,17,600</i>
A. 5.—PURCHASE AND REPAIRS OF BOATS	53,892	58,000	55,900	2,06,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	19,324	22,600	21,500	19,800
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	1,126	1,200	5,700	6,000
A. 8.—CONTINGENCIES	2,44,874	7,16,300	7,37,700	2,40,600
A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,20,346	1,75,800	2,12,800	2,30,100
A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	<i>{ Non-voted . 1,897</i> <i>{ Voted . 87,980</i>	<i>2,400</i> <i>60,000</i>	<i>1,300</i> <i>60,000</i>	<i>3,600</i> <i>60,000</i>
A. 11.—LOSSES . . . . .	..	..	10,000	..
A. 12.—DEDUCT—CONTRIBUTIONS, ETC.	—95,860	—97,600	—95,100	—95,600
A. 13.—CHARGES PAYABLE TO THE SALT DEPARTMENT	<i>{ Non-voted . 3,302</i> <i>{ Voted . 8,19,990</i>	<i>3,600</i> <i>8,61,000</i>	<i>3,600</i> <i>8,61,000</i>	<i>1,800</i> <i>7,86,500</i>
A. 14.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT	—83,000	—83,000	—83,000	—83,000
TOTAL FOR SEA CUSTOMS CHARGES, ETC.	66,55,040	70,78,000	72,04,300	70,20,400

II-B. CIRCLES of Account in which this Grant will be accounted for:—

Actuals, 1936-37. Rs.	Budget 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
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INDIA		BALUCHISTAN		MADRAS		BOMBAY		BENGAL		PUNJAB		NORTH-WEST FRONTIER PROVINCE		ORISSA		SINDH		CHARGES IN ENGLAND		LOSS OR GAIN BY EX-CHANGE		Total		Non-voted.		Voted						
{ Non-voted.	{ Voted	{ Non-voted.	{ Voted	{ Non-voted.	{ Voted	{ Non-voted.	{ Voted	{ Non-voted.	{ Voted	{ Non-voted.	{ Voted	{ Non-voted.	{ Voted	{ Non-voted.	{ Voted	{ Non-voted.	{ Voted	{ Non-voted.	{ Voted	{ Non-voted.	{ Voted	Total	Non-voted.	Voted	49,25,665	75,70,640	38,20,000	80,92,000	26,96,000	85,37,000	42,84,000	79,22,000
3,70,005	4,22,674	3,13,000	3,31,000	22,000	14,000	22,34,000	10,88,000	1,17,000	31,17,000	31,40,000	27,88,000	2,000	27,88,000	23,000	10,000	1,000	18,000	20,000	26,000	7,15,000	7,55,000	64,000	1,000	1,24,96,205	49,25,665	75,70,640	38,20,000	80,92,000	26,96,000	85,37,000	42,84,000	
3,07,000	4,11,000	2,64,000	3,88,000	18,000	14,000	38,24,000	9,93,000	56,000	31,40,000	24,91,000	23,000	10,000	1,000	20,000	26,000	7,85,000	55,000	43,000	..	..	..	..	1,22,06,000	Non-voted.	Voted	49,25,665	75,70,640	38,20,000	80,92,000	26,96,000	85,37,000	42,84,000

III. DETAILS of the foregoing:—

NUMBERS,
1937-1938.
39.

A.—SEA CUSTOMS CHARGES AT THE PORTS:

IMPERIAL CUSTOMS SERVICE.

A. 1.—PAY OF OFFICERS:

4	4	Collectors 1 (3,000), 3 (2,250—100—2,750)
---	---	---	----	----	----

2	2	Civilian Assistant Collectors	26,700	1,21,300	1,25,000
—	—	Two Temporary	..	..	..

14	8	Collectors	..	..	35,100
—	—	Non-Civilian Assistant Col- lectors (350—50—1,500)	1,07,400	1,02,900	1,02,900
—	—	Leave salary	10,200	4,700	18,300
—	—	Probable savings	..	..	..
6	11	Non-Civilian Assistant Col- lectors (350—50—1,500)	60,100	83,100	19,600
—	—	Leave salary	16,200	..	..
—	—	Non-voted	2,65,600	2,30,800	2,65,000
25	25	Voted	66,300	96,400	1,02,700
26	26	Total	3,31,900	3,27,200	3,67,700

(a) All India figure.

NUMBERS.
1937-1938.
38. 39.

Budget Estimate, 1938-39.	Rs.	Budget Estimate, 1937-38.	Rs.	Actuals, 1936-37.	Rs.	Budget Estimate, 1937-38.	Rs.	Revised Estimate, 1937-38.	Rs.	Budget Estimate, 1938-39.	Rs.
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INDIA—*concl.*

C.—LAND CUSTOMS CHARGES:
REBATE OFFICE, ZAHIDAN.

C. 1.—PAY OF OFFICERS:

Rebate Officer	..	4,300
Special pay of Trade Assistant	..	1,400
Leave salary	..	700
Total	..	4,463

C. 2.—PAY OF ESTABLISH-
MENTS:

5 Clerks, servants, etc. (at rates
varying from Rs. 20 to Rs.
100)

C. 3.—OTHER CHARGES:

Travelling allowance

Compensatory allowance

House-rent and other
allowances

Office expenses and mis-
cellaneous

Total

1,900	2,000	2,500	2,700	1,400	1,100
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C. 2.—PAY OF ESTABLISH-
MENTS:

3 Clerk and stamp impressers

C. 3.—OTHER CHARGES:

Compensatory allowance

Office expenses and miscel-
laneous

Total

TOTAL FOR INDIA

Non-voted

Voted

400	200	200	7,92,679	3,70,005	4,22,674	3,31,000	2,64,000	3,88,000	4,11,000
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A.—SEA CUSTOMS CHARGES AT THE
PORTS—*contd.*
A.2.—PAY OF ESTABLISHMENTS:

	Rs.	Rs.	Rs.	Rs.
Actuals, 1936-37.	Budget 1937-38.	Revised Estimate, 1937-38.	Budget 1938-39.	
266	271	266	271	266
Appraisers, preventive off- cers, chemical assistants, clerks, etc. (at rates vary- ing from Rs. 7 to Rs. 600)	—	—	—	—
Four upper division clerks on (Rs. 55—100), ten lower division clerks on (Rs. 40—70), four peons on (Rs. 14½—19½) and one boy peon on (Rs. 7—12)	—	—	—	—
One peon on (Rs. 14½—19½) Three preventive officers (100—5—150—10—250)	—	—	—	—
one lower division clerk (40—2—60—2½—95) and one jemadar (24) and abolition of one post of a peon	—	—	—	—
Temporary establishment.	—	—	—	—
One lower division clerk on (Rs. 40—70) and one boy peon on (Rs. 7—12)	—	—	—	—
Two upper division clerks (55—100), eight lower division clerks (40—70) and one boy peon (7—12)	—	—	—	—
Leave salary	—	—	—	—
Deduct—Probable savings	—	—	—	—
Total	2,93,328	3,08,800	2,96,600	3,13,400
A.3.—OVERTIME AND HOLIDAY ALLOWANCES:	44,351	42,000	47,500	50,000
A.4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling and tentage	700	1,000		1,000
allowance				700
Uniform allowance				
Cost of passages granted under the Superior Civil Services Rules, 1924				500
Rewards.				2,000
Total	7,608	4,300	4,400	4,200
A.5.—PURCHASE AND RE- PAIRS OF BOATS:	214	500	200	1,000
A.7.—SPECIAL PAYMENTS IN CONNECTION WITH THE OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:	486	200	5,000	5,000

MADRAS—*contd.*

NUMBERS.
1937. 1938.
38. 39.

Budget	Revised	Budget	Actuals
1938-39.	1937-38.	1937-38.	1936-37.
Estimate,	Estimate,	Estimate,	Estimate,
Rs.	Rs.	Rs.	Rs.

MADRAS—*concl.*

C.—LAND CUSTOMS CHARGES :

C.4.—CHARGES PAYABLE TO THE SALT DEPARTMENT :

Land Customs share-
6/11th of one third share-
of the charges on account
and Customs Depart-
ment payable to the Salt
Department :

Charges payable to the Salt
Department for customs
works.

2,200	4,400	3,963	4,400	3,77,000	3,81,400	3,25,119	3,29,082	44,20,000	33,22,000	48,17,000	38,24,000	9,93,000
..
Non-voted	Voted	Total	Total for Madras]	Non-voted	Voted	44,16,027	33,28,000	22,34,000	10,88,000	9,84,542	10,92,000	..

BOMBAY.

RESIDENCY DIVISION.
A.—SEA CUSTOMS CHARGES AT THE PORTS :

A.1.—PAY OF OFFICERS :

10 10 10
Gazetted Officers 8 (Rs. 600—800), 1 (Rs. 675),
1 (Rs. 600—1,000).

Chief Accounts Officer
(500—35—850)

Leave salary . . .

Lump reduction . . .

89,900	9,700	8,000	4,600	1,03,000
87,100	9,300	7,500	3,000	1,01,000
1,00,900	96,176	1,00,900	1,01,000	1,03,000

Actuals, 1936-37.	Budget 1937-38.	Revised Estimate, 1937-38.	Budget 1938-39.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

PRESIDENCY DIVISION—*contd.*

A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

A.5.—PURCHASE AND REPAIRS OF BOATS:

Purchase and Repairs of Boats	18,911	2,500	2,500
A.6.—STORES AND EQUIP- MENTS OF BOATS:	2,970	3,000	3,000

A.7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:

123	200	200	200
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A.8.—CONTINGENCIES:

Supply of medicine	400	400	300
Scales and weights and laboratory charges	5,300	5,300	5,200
Uniform allowance	0,200	0,200	0,300
Customs duty on stores	500	400	400
Clothing to crews	400	600	600
Rewards to informers, etc.	1,000	400	400
Law charges	2,000	2,000	2,000
Petty construction and repairs	1,200	1,700	1,700
Rents, rates and taxes	17,800	18,800	18,800
Service postage and telegram charges	6,000	6,000	6,000
Telephone charges	5,900	6,100	6,100
Other contingent expenditure	20,000	22,000	22,000
Books and publications	400	500	500
Total	79,082	87,100	70,300

BRS.	1938.	Rs.	Rs.	Rs.	Rs.
		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.

BENGAL.

CALCUTTA.
SEA CUSTOMS CHARGES AT THE

PORTS:
A. 1.—PAY OF OFFICERS:

1 Chemical Examiner (600—

1,000) Assistant Chemical Exa-

miners (300—500)

11 Other gazetted officers

10 (600—800), 1 (675)

Leave salary

Deduct—Probable savings

13 Total

—PAY OF ESTABLISHMENTS:

4 244 Preventive officers (at rates

varying from Rs. 130 to

Rs. 575 and duty allow-

ance for the rummaging

staff)

365 365 Clerks and Chemical Assis-

tants (at rates varying

from Rs. 45 to Rs. 550)

37 Appraisers (at rates varying

from Rs. 250 to Rs. 675)

306 309 Servants (at rates varying

from Rs. 8 to Rs. 35)

106 106 Boat establishment (at rates

varying from Rs. 15 to

Rs. 75)

23 23 Gatekeeper establishment (at

rates varying from Rs. 15

to Rs. 150)

Temporary establishment

One superintendent, thirty

four clerks and twenty

peons

Temporary officers

Temporary clerks and

Servants

Leave salary

Deduct—Probable Savings

1,078 1,084 Total

A. 3.—OVERTIME AND HOLI-

DAY ALLOWANCES:

A. 4.—OTHER ALLOWANCES:

HONORARIA, ETC.:

Travelling allowance

Cost of passages of non-

superior officers

Compensation allowances

other than house allow-

Rewards

Uniform allowance

Non-voted

Voted

Total

847

21 071

2,000

45,000

21,400

700

5,000

6,500

2,60,000

2,70,000

2,60,000

16,42,384

16,60,700

16,77,000

17,50,800

13,000

7,400

21,800

30,100

16,800

7,000

32,000

72,000

2,14,700

4,84,000

8,57,000

1,24,000

1,19,000

1,25,000

2,100

6,500

1,04,600

5,500

11,700

11,300

4,300

1,04,000

2,06,500

70,000

32,600

16,200

35,400

13,000

13,000

16,42,384

2,43,612

2,30,000

2,70,000

2,60,000

46,800

21,400

847

21 071

2,000

45,000

21,400

700

5,000

6,500

2,60,000

2,70,000

2,60,000

16,42,384

16,60,700

16,77,000

17,50,800

13,000

7,400

21,800

30,100

16,800

7,000

32,000

72,000

2,14,700

4,84,000

8,57,000

1,24,000

1,19,000

1,25,000

2,100

6,500

1,04,600

5,500

11,700

11,300

4,300

1,04,000

2,06,500

70,000

32,600

16,200

35,400

13,000

13,000

16,42,384

2,43,612

2,30,000

2,70,000

2,60,000

46,800

21,400

847

21 071

2,000

45,000

21,400

700

5,000

6,500

2,60,000

2,70,000

2,60,000

16,42,384

16,60,700

16,77,000

17,50,800

13,000

7,400

21,800

30,100

16,800

7,000

32,000

72,000

2,14,700

4,84,000

8,57,000

1,24,000

1,19,000

1,25,000

2,100

6,500

1,04,600

5,500

11,700

11,300

4,300

1,04,000

2,06,500

70,000

32,600

16,200

35,400

13,000

13,000

16,42,384

2,43,612

2,30,000

2,70,000

2,60,000

46,800

21,400

847

21 071

2,000

45,000

21,400

700

5,000

6,500

2,60,000

2,70,000

2,60,000

16,42,384

16,60,700

16,77,000

17,50,800

13,000

7,400

21,800

30,100

16,800

7,000

32,000

72,000

2,14,700

4,84,000

8,57,000

1,24,000

1,19,000

1,25,000

2,100

6,500

1,04,600

5,500

11,700

11,300

4,300

1,04,000

2,06,500

70,000

32,600

16,200

35,400

13,000

13,000

16,42,384

2,43,612

2,30,000

2,70,000

2,60,000

46,800

21,400

847

21 071

2,000

45,000

21,400

700

5,000

6,500

2,60,000

2,70,000

2,60,000

16,42,384

16,60,700

16,77,000

17,50,800

13,000

7,400

21,800

30,100

16,800

7,000

32,000

72,000

2,14,700

4,84,000

8,57,000

1,24,000

1,19,000

1,25,000

2,100

6,500

1,04,600

5,500

11,700

11,300

4,300

1,04,000

NUMBERS.	1937-1938.	38.	39.
Actuals,	1936-37.	Rs.	Rs.
Budget	1937-38.	Rs.	Rs.
Revised	1937-38.	Rs.	Rs.
Budget	1938-39.	Rs.	Rs.

BENGAL—*contd.*

CHITTAGONG.

A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

A. 2.—PAY OF ESTABLISHMENTS:

45	Clerical and other establishments (at rates varying from Rs. 35 to Rs. 67½)	72,500	3,000	72,500
16	Servants (Rs. 21 and less)	3,000		3,000
13	Boat establishment (at rates varying from Rs. 14 to Rs. 50)	3,400		3,500
	Temporary establishment.	1,200		2,500
—	Two Preventive Officers, two clerks and one seasonal clerk.	3,000		1,100
—	Leave salary.	—		3,000
—	Deduct—Probable savings	—3,400		—3,000
74	Total	78,529	80,300	82,600

A. 3.—OVERTIME AND HOLIDAY ALLOWANCES:

10,910	9,000	10,000	9,000
--------	-------	--------	-------

A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:

500	400	2,900	3,000
-----	-----	-------	-------

Rewards
Compensatory and uniform allowances

4,168	3,800	3,500	3,900
-------	-------	-------	-------

A. 5.—PURCHASE AND REPAIRS OF BOATS:

583	1,000	1,800	1,000
-----	-------	-------	-------

A. 6.—STORES AND EQUIPMENTS OF BOATS:

491	800	500	800
-----	-----	-----	-----

A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:

10

A. 8.—CONTINGENCIES:

Clothing charges
Rewards to informers
Rents, rates and taxes
Office expenses and miscellaneous

4,779	4,900	4,900	4,900
4,000			4,000
200			300
100			106
300			500

NUMBERS.
1937-1938.
38. 39.

NORTH-WEST FRONTIER PROVINCE—*concl.*C.—LAND CUSTOMS CHARGES—*concl.*C. 2.—PAY OF ESTABLISH-
MENTS :

Rs.	Rs.	Rs.	Rs.
Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.

7 Customs Officer, Naib-
tahsildars, clerks and
moharrirs (at rates vary-
ing from Rs. 30 to Rs. 210)

9,600

9,600

9 Chaprasis and chowkidars
(at rates varying from
Rs. 14 to Rs. 17)

1,700

1,700

— Appointment of 2 clerks
and 2 peons in connec-
tion with Registration of
Indo-Afghan Trade
Statistics

1,500

1,200

— Special pay for Border
Examiner, Torkham,
Frontier Customs officers
Thal and their clerks
and pay of a preventive
officer in connection with
the land customs regime.

1,700

2,000

— Leave salary
Deduct—Probable Savings .

300

300

14,800

14,400

C. 3.—OTHER CHARGES :

Travelling and other allow-
ances

800

900

Contingencies

2,000

2,200

Allowances to staff em-
ployed in connection with
Registration of Indo-
Afghan Trade Statistics

800

800

Contingencies for Border
Examiner Torkham, etc.

1,000

1,100

Total

4,600

5,400

TOTAL FOR N.W. F. PROVINCE

21,000

21,000

Non-voted
Voted

1,000

1,000

20,000

20,000

SIND—cont'd.

A. 2.-PAY OR ESTABLISH. :MENTS :

	421	420	Total
75 Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 500)	—	—	—
Inspectors, preventive officers, peons, etc.	139	139	—
Clerks (at rates varying from Rs. 30 to Rs. 600)	—	—	—
One Deputy Superintendent	—	—	—
thirteen clerks, two record suppliers and ten peons.	152	152	—
Servants (at rates varying from Rs. 12 to Rs. 38)	24	24	—
Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 160)	32	32	—
Boat establishment (at rates varying from Rs. 18 to Rs. 100)	7	7	—
Staff for the customs laboratory	—	—	—
Temporary establishment.	—	—	—
Leave salary	—	—	—
Deduct—Probable savings	—	—	—
	421	420	Total
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES:			
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:			
Travelling allowance	—	—	—
House rent and other allowances	—	—	—
Rewards and fees	—	—	—
Cost of passages granted under the Superior Civil Services Rules, 1924	—	—	—
Total	54,819	54,819	54,819
A. 5.—PURCHASE AND REPAIRS OF BOATS:			
Purchase and repairs of boats	—	—	—
Purchase and repairs of boats	—	—	—
Total	19,935	19,935	19,935
A. 6.—PURCHASE AND REPAIRS OF BOATS:			
Purchase and repairs of boats	—	—	—
Purchase and repairs of boats	—	—	—
Total	31,000	31,000	31,000
Total	1,162	1,162	1,162

EXPLANATORY NOTE.

Pro-forma account of receipts and expenditure under the head "Overtime and Holiday Allowances".

I.—Overtime fees realised from Merchants and Ship-owners (a).—

Actuals, 1936-37.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
41,047	40,000	40,000
1,35,675	1,30,000	1,30,000
39,560	40,000	40,000
1,80,855	2,15,000	2,15,000
4,019	5,000	5,000
96,445	..	..
4,97,601	4,30,000	4,30,000
TOTAL		

II.—Bond and other fees realised from Merchants for work done in ordinary working hours (b).—

2,895	3,000	3,000
30,947	30,000	30,000
8,164	11,000	11,000
16,369	15,000	15,000
2,252	3,000	3,000
4,101	..	..
64,728	62,000	62,000
TOTAL		

III.—Penalty fees levied for work done on Sundays and Special holidays (c).—

25,100	27,000	27,000
30,600	40,000	40,000
7,200	5,000	5,000
1,02,200	1,27,000	1,27,000
1,200	2,000	2,000
90,600	..	..
2,56,900	2,01,000	2,01,000
8,19,229	6,93,000	6,93,000
GRAND TOTAL		

(a) These fees are charged for the work done by the Customs staff in the interest of merchants and shipowners outside the free service hours which in the case of preventive and outdoor work generally are the 12 hours from sunrise to sunset, or on holidays and Sundays. These fees are paid almost in full to the staff earning them. In practice these fees are first credited to Government and the payments are made to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays in addition to the overtime fees mentioned in (a) above. These receipts are distributed among certain specified Sea-men and Customs Welfare Institutions after crediting Government revenues with the amount disbursed as Crown overtime, subject to the qualification described in (a) on the next page.

DEMAND No. 2.

CENTRAL EXCISE DUTIES.

ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with the collection of CENTRAL EXCISE DUTIES.

Voted : Ten Lakhs and Fifty Thousand Rupees.

Non-voted : Thirty-two Lakhs and Fifty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.
21,922	27,000	22,600	..
9,681	13,800	12,500	2,500
11,345	11,700	12,300	500
935	1,000	1,000	..
3,032	3,000	3,000	4,000
80,317	71,300	72,400	..
1,27,132	1,27,800	1,23,800	7,000
42,057	52,100	36,600	..
53,995	59,000	54,400	..
41,523	51,200	46,600	..
2,211	2,500	1,800	..
3,25,638	3,89,000	4,75,000	..
4,863	4,000	4,000	..
1,91,966	1,69,400	1,47,800	..
6,62,253	7,27,200	7,66,200	..
..	..	..	32,50,000

A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :

A.1.—PAY OF OFFICERS

A.2.—PAY OF ESTABLISH-

MENTS

A.3.—OTHER CHARGES

A.4.—CONTRIBUTIONS

A.5.—ESTABLISHMENT

CHARGES PAID TO OTHER

GOVERNMENTS, DEPART-

MENTS, ETC.

{ Non-voted

{ Voted

TOTAL FOR CHARGES ON COL-

LECTION OF EXCISE DUTY ON

SUGAR

B.—CHARGES ON COLLECTION OF

EXCISE DUTY ON MATCHES :

B.1.—PAY OF OFFICERS

B.2.—PAY OF ESTABLISH-

MENTS

B.3.—OTHER CHARGES

B.4.—CONTRIBUTIONS

B.5.—COST OF PRINTING

BANDEROLS

B.6.—ESTABLISHMENT CHAR-

GES PAID TO OTHER GOV-

ERNMENTS, DEPARTMENTS,

ETC.

{ Non-voted

{ Voted

TOTAL FOR CHARGES ON COLLEC-

TION OF EXCISE DUTY ON

MATCHES

C.—PAYMENTS TO INDIAN STATES

OF SHARE OF MATCH EXCISE

DUTY

NUMBERS.
1937-1938.
38. 39.

UNITED PROVINCES—*contd.*

Rs. Rs. Rs.
Actuals, 1936-37. Budget Estimate, 1937-38. Revised Estimate, 1937-38. Budget Estimate, 1938-39.
Rs. Rs.

A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR—

A.3.—OTHER CHARGES

Travelling allowance

Contingencies

Total

Total for Charges on Collection of Excise Duty on Sugar

B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES

B.2.—PAY OF ESTABLISH-
MENTS :

Inspector

Clerk

Servants

Total

B.3.—OTHER CHARGES :

Travelling allowance

Freight on banderols

Contingencies

Total

Total for Charges on Collection of Excise Duty on Matches

Total for United Provinces

PUNJAB.

A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :

A.1.—PAY OF OFFICERS :

A.2.—PAY OF ESTABLISH-
MENTS :

A.3.—OTHER CHARGES :

A.4.—CONTRIBUTIONS :

B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :

B.1.—PAY OF OFFICERS :

B.2.—PAY OF ESTABLISH-
MENTS :

B.3.—OTHER CHARGES :

B.4.—CONTRIBUTIONS :

Total for Punjab

(a) The provision has been transferred to the A. O., I. S. D. Circle of Account.

ASSAM—*concl.*

B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES

—*concl.*

B. 3.—OTHER CHARGES :

Travelling allowance
Contingencies

Total

Total for Assam

200	700	698	6,293
500	700	700	7,000
..	700	700	7,000
..	..	..	(a) ..

ORISSA.

A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :

A. 2.—PAY OF ESTABLISH-
MENTS :

A. 3.—OTHER CHARGES :

Travelling allowance

Total for Orissa

SIND.

A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :

A. 5.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. :

Amount paid to the Gov-
ernment of Sind on ac-
count of charges on col-
lection of Excise duty
on Sugar

{ Non-voted
Voted

TOTAL FOR SIND

Non-voted
Voted

REVENUE.

600	2,247	1,647	1,647
600	4,000	1,000	3,000
1,000	4,000	1,000	3,000
3,000	4,000	1,000	3,000
4,000	4,000	1,000	3,000
4,000	4,000	1,000	3,000
4,000	4,000	1,000	3,000
4,000	4,000	1,000	3,000

See Explanatory Memorandum printed separately.
(a) The provision has been transferred to the A. O., I. S. D Circle of Account.

	Actual, 1936-37	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
C.—COLLECTION OF CORPORATION TAX { Voted . . .	..	8,000	6,000	5,000
D.—LUMP PROVISION FOR EXPENDITURE INCURRED BY PROPOSED RE-ORGANISATION	..	5,72,000	6,94,400	7,45,400
E.—CHARGES IN ENGLAND :	..	..	..	3,25,000
E. 1.—SECRETARY OF STATE FOR INDIA :	..	..	..	..
E. 1 (1).—MISCELLANEOUS.	83,863	80,000	56,000	40,000
E. 2.—HIGH COMMISSIONER FOR INDIA :	..	..	..	..
E. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS { Voted . . .	26,371	39,000	21,000	39,000
TOTAL FOR CHARGES IN ENGLAND . . .	1,81,059	1,45,000	1,21,000	1,04,000
Non-voted. . .	26,371	39,000	21,000	39,000
F.—LOSS OR GAIN BY EXCHANGE { Voted . . .	—76	..	—1,000	..
Total . . .	78,00,736	75,20,000	75,97,000	79,30,000
Non-voted . . .	1,38,675	1,38,000	93,000	1,02,000
Voted . . .	76,62,061	73,82,000	75,04,000	78,28,000
INDIA . . .	79,359	18,000	18,000	3,43,000
MADRAS . . .	45,310	11,000	14,000	11,000
BOMBAY . . .	11,41,722	11,20,000	11,48,000	11,52,000
Non-voted . . .	22,70,562	22,30,000	22,55,000	22,70,000
BENGAL . . .	24,883	54,000	..	13,000
Voted . . .	13,23,258	12,85,000	13,24,000	13,30,000
UNITED PROVINCES . . .	10,041	..	..	8,01,000
Voted . . .	8,04,381	7,96,000	8,06,000	8,01,000
PUNJAB . . .	31,633	34,000	30,000	10,000
Voted . . .	9,52,513	9,23,000	9,49,000	9,67,000
BIHAR . . .	4,30,422	4,16,000	4,00,000	29,000
Voted . . .	3,51,167	3,20,000	3,34,000	4,05,000
CENTRAL PROVINCES . . .	413	..	..	3,39,000
Voted . . .	1,52,264	1,66,000	1,68,000	1,53,000
GOORG . . .	2,616	2,000	3,000	3,000
CHARGES IN ENGLAND { Voted . . .	26,371	39,000	21,000	39,000
Non-voted. . .	1,54,688	1,06,000	1,00,000	65,000
LOSS OR GAIN BY EX-CHANGE { Voted . . .	—76	..	—1,000	..
Total . . .	78,00,736	75,20,000	75,97,000	79,30,000
Non-voted . . .	1,38,675	1,38,000	93,000	1,02,000
Voted . . .	76,62,061	73,82,000	75,04,000	78,28,000

II-B. CLASSES of Account in which this Grant will be accounted for :—

NUMBERS	INDIA—contd.			
	1937-1938.	1937-38.	1937-38.	1938-39.
	Actuals.	Estimate.	Estimate.	Budget

CENTRAL INDIA.
A.—COLLECTION OF INCOME-TAX :
A. 2.—PAY OF ESTABLISH-
MENTS :

1	1	192	200	200
---	---	-----	-----	-----

A. 4.—CONTINGENCIES :

Total for Central India	216	300	300	300
Miscellaneous	24	100	100	100

A.—COLLECTION OF INCOME-TAX :
India General.

A. 3.—DEDUCT—SHARE DE-
BITABLE TO CORPORA-
TION TAX :

..	—2,000	—33,000
----	----	----	--------	---------

C.—COLLECTION OF CORPORATION
TAX :

..	2,000	33,000
----	----	----	-------	--------

D.—LUMP PROVISION FOR EXPENDI-
TURE INVOLVED BY PROPOSED
RE-ORGANISATION :

..	3,25,000
----	----	----	----	----------

Total for India General

..	3,25,000
----	----	----	----	----------

Total for India

..	79,359	18,000	18, 00	3,43,000
----	--------	--------	--------	----------

MADRAS.

A.—COLLECTION OF INCOME TAX :

PRESIDENCY CHARGES.

A. 1.—PAY OF OFFICERS :

1 Commissioner (2,000—100
—2,500)

1 Assistant
Commissioner,

8 Income-tax Officers (at rates
varying from Rs. 250
to Rs. 900)

— Leave salary

..	..	3,000	..	5,500
----	----	-------	----	-------

..	33,000	84,586	1,20,400	1,23,700
----	--------	--------	----------	----------

..	..	1,17,586	1,20,400	1,23,700
----	----	----------	----------	----------

NUMBERS.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
----------	-----------------------------	--	---	--

BOMBAY.

A.—COLLECTION OF INCOME TAX:

PRESIDENCY CHARGES.

A. 1.—PAY OF OFFICERS:

	1	3	26	Total
Commissioner (2,700)	1	3	26	3,01,646
Assistant Commissioners	1	3	26	3,04,300
Income-tax Officers 1 (1,500—50—2,000), 4 (750—50—800) and 15 (300—50—600—50/2—700) + Special pay 2 (150) and Assistant Income-tax Officers 6 (Rs. 250 to Rs. 500)	1	3	26	3,08,600
Additional Officer	1	3	26	3,11,800
Personal Assistant to the Commissioner (300—50—600—50/2—700)	1	3	26	3,11,800
Chief Examiner (550—25—700)	1	3	26	3,11,800
Leave salary	1	3	26	3,11,800
Deduct—Probable savings	1	3	26	3,11,800

A. 2.—PAY OF ESTABLISHMENTS:

	183	183	444	444	Total
Inspectors, other executive subordinates and clerical establishments (at rates varying from Rs. 40 to Rs. 560)	183	183	444	444	7,41,555
Servants (at rates varying from Rs. 20 to Rs. 32)	183	183	444	444	7,80,300
Temporary establishment	183	183	444	444	7,80,300
Additional establishment	183	183	444	444	7,80,300
Additional establishment	183	183	444	444	7,80,300
Leave salary	183	183	444	444	7,80,300
Deduct—Probable savings	183	183	444	444	7,80,300

A. 3.—ALLOWANCES, HONORARIA, ETC.:

	49,600	3,400	37,900	90,900	Total
Travelling allowance	49,600	3,400	37,900	90,900	90,789
Allowances for additional establishment	49,600	3,400	37,900	90,900	90,789
House-rent and other allowances	49,600	3,400	37,900	90,900	90,789
Deduct—Probable savings	49,600	3,400	37,900	90,900	90,789

	BOMBAY— <i>concl'd.</i>			
A.—COLLECTION OF INCOME TAX— <i>concl'd.</i>		DISTRICT CHARGES— <i>concl'd.</i>	A. 3.—ALLOWANCES, HONORARIA, ETC.:	
			Travelling allowances	72,200
			Allowances for Baluchistan	4,000
			Local allowance	3,400
			House-rent and other allowances	6,600
			Additional establishment . . . . .	..
			Allowances for additional establishment	300
			Deduct—Probable savings	--2,000
		Total	84,233	86,500
		A. 4.—CONTINGENCIES :	Rents, rates and taxes	33,800
			Contingencies for Baluchistan	2,100
			Tan . . . . .	..
			Law charges	1,000
			Postage and telegram charges	29,700
			Other contingent expenditure	24,500
			Deduct—Probable savings	--5,000
		Total	90,159	85,700
		A. 5.—WORKS : . . . .	..	300
		TOTAL FOR DISTRICT CHARGES	9,77,513	9,34,700
			9,50,400	9,70,500
		A. 9.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX : . . . .	..	--1,99,000
		C.—COLLECTION OF CORPORATION TAX :	..	--2,12,000
			Collection of Corporation Tax	2,12,000
		TOTAL FOR BOMBAY	22,70,562	22,30,000
			22,55,000	22,55,000

COLLECTION OF INCOME-TAX—*contd.*

BENGAL— <i>concl.</i>			
COLLECTION OF INCOME-TAX— <i>concl.</i>			
V. 3.—ALLOWANCES, HONORARIA, ETC.:			
			Travelling allowance House-rent and other allowances
Rs.	Rs.	Rs.	
Actuals, 1936-37.	Budget Estimate, 1937-38.	Budget Estimate, 1937-38.	{ 500 44,300 1,500 16,200
			Non-voted
			Voted
			Total
			Non-contract contingencies Purchase of books and publications Law charges
			Total

Collection of Corporation tax
 { Non-voted
 { Voted .

Collection of Corporation tax					
{ Non-voted Voted	..	2,60,000	4,000	1,24,000	1,000
	..	2,60,000	4,000	1,24,000	1,28,000
TOTAL FOR BENEFIT	..	13,48,241	13,39,000	13,24,000	13,43,000
	..	24,983	54,000	..	13,000
{ Non-voted Voted	..	13,23,258	12,85,000	13,24,000	13,30,000
	..	13,23,258	12,85,000	13,24,000	13,30,000

NUMBERS.					
1937-	1938-	Actuals,	Budget	Revised	Budget
38.	39.	1936-37.	1937-38.	Estimate,	Estimate,
A.—COLLECTION OF INCOME-TAX—					
concl.					
A. 4.—CONTINGENCIES :					
Miscellaneous		81,000			83,500
Law charges					12,000
Books and publications		2,000			2,500
Petty Construction and Repairs					2,500
Deduct—Probable savings					—2,000
Total		85,225	83,000	89,500	98,500
A. 5.—WORKS :					
Works		2,500			
Construction of Income Tax building at Gorakhpur		10,000			
Total		1,420	12,500	10,000	
A. 8.—DEDUCT—PROBABLE SAVINGS :					
			—7,500		
A. 9.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX :					
			—44,000	—75,400	—77,400
C.—COLLECTION OF CORPORATION TAX :					
Collection of corporation tax			44,000	75,400	77,400
TOTAL FOR UNITED PROVINCES		8,14,422	7,96,000	8,06,000	8,01,000
Non-voted		10,041	7,96,000	8,06,000	8,01,000
Voted		8,04,381			
PUNJAB.					
A.—COLLECTION OF INCOME-TAX :					
A. 1.—PAY OF OFFICERS :					
Commissioner of Income-Tax (2,250—100—2,750)	1				9,000
Assistant Commissioners of Income-tax (1,000—100—1,500)	3				16,000
Income-tax Officers (250—850)	48				48,300
Leave salary			3,63,600		3,82,500
Deduct—Probable savings			5,800		3,800
Total		4,60,573	4,42,500	4,44,100	4,44,600
Non-voted		30,233	4,11,100	4,16,500	4,35,600
Voted		4,20,340			

UNITED PROVINCES—concl.

Numbers.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
1937. 1938.	Rs.	Rs.	Rs.

A.—COLLECTION OF INCOME-TAX:

A. 1.—PAY OF OFFICERS:

1 Commissioner of Income tax (2,000—100—2,500)

3 Assistant Commissioners of Income-tax (1,000—100—1,500)

16 Income-tax Officers (350—50/2—900)

— Deduct—Probable savings

Non-voted

Voted

Total

20	20	1,98,230	1,99,800	1,98,800	24,300
16	16	1,98,230	1,99,800	1,74,600	
3	3	..	..
1	1	..	..

A. 2.—PAY OF ESTABLISHMENTS:

113 Clerks and stenographers, etc. (at rates varying from Rs. 30 to Rs. 300).

78 Servants (Rs. 12—17)

— Temporary establishment

— Deduct—Probable savings

Total

191	191	1,65,972	1,45,900	1,51,500	1
78	78	1,38,400	11,500		
113	113	1,000	5,000		
1	1	..	..

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance

Other allowances

Non-voted

Voted

Total

..	..	34,481	30,300	31,700	3,700
..	..	34,484	30,300	35,400	
..		
..		

A. 4.—CONTINGENCIES:

Rents, rates and taxes
Miscellaneous contingencies
Supply of turban and chapras to peons

Total

..	..	41,491	40,000	42,300	..
..	..	245	..	..	..
..
..

BIHAR.

NUMBERS.	7- 1938.	1938.
	Actuals, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
	Rs.	Rs.
	Budget Estimate, 1938-39.	Budget Estimate, 1938-39.

CENTRAL PROVINCES—*concl.*COLLECTION OF INCOME-TAX—*concl.*

A. 4.—CONTINGENCIES :

Purchase and repair of furniture
Other contingencies

800	1,500	29,500	32,200
Total	34,123	31,000	33,000

A. 9.—*DEDUCT*—SHARE DE-

RITABLE TO CORPO-

RATION TAX :

C.—COLLECTION OF COR-

PORATION TAX :

Collection of Corporation tax

32,000	10,000	3,20,000	3,39,000
..	31,000	3,34,000	3,61,167
Total for Central Provinces.	3,61,167	3,61,167	3,61,167

ASSAM.

LECTION OF INCOME-TAX :

1.—PAY OF OFFICERS :

Assistant Commissioner

(1,400—1,500).

Income-Tax Officers

Leave salary

Deduct—Probable savings

17,200	16,000	40,600	38,200
4,100	2,300	1,600	..
Total	64,477	67,300	68,000

2.—PAY OF ESTABLISH-

MENTS :

Examiners of accounts

Clerks

Servants

Temporary establishment

Leave salary

Deduct—Probable savings

12,000	11,200	45,400	46,400
5,000	5,600	500	500
2,200	1,700	1,500	1,500
71,500	62,800	64,000	64,000
Total	68,046	62,800	64,000

NUMBERS.	1937-38.	1938-39.
Actuals,	1936-37.	Rs.
Budget	1937-38.	Rs.
Revised	1937-38.	Rs.
Budget	1938-39.	Rs.

COLLECTION OF INCOME-TAX:		A. 2.—PAY OF ESTABLISH- MENTS :		A. 3.—ALLOWANCES, HONO- RARIA, ETC.:		A. 4.—CONTINGENCIES :		A. 6.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, ETC.:		A. 6 (2).—COORG :	
1	3	Clerks and Peons	700	..	700	1,600	1,700	1,500	200	1,700	1,900
—	—	Leave salary	..	..	..	1,600	1,700	1,500	200	1,700	1,900
1	3	Total	1,320	700	1,600	1,700	1,500	200	1,700	1,900	2,100
<p>Amount paid to Provincial Government for Income-tax work done by the provincial staff</p> <p>Total for Coorg</p>											

Actuals, 1936-37, Rs.	Budget Estimate, 1937-38, Rs.	Revised Estimate, 1937-38, Rs.	Budget Re Estimate, 1938-39, Rs.	I.—NORTHERN INDIA SALT REVENUE DEPARTMENT— <i>contd.</i>	
				A.—REVENUE EXPENDITURE—WORKING EXPENSES— <i>contd.</i>	
				A. 3.—ENGINEERING SECTION:	
				A. 3 (1).—PAY OF OFFICERS LISHMENTS.	
26,382	30,400	26,000	20,400	A. 3 (2).—PAY OF ESTABLISHMENTS.	
35,130	38,100	37,100	36,600	A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	
1,311	1,600	1,300	1,600	A. 3 (4).—MAINTENANCE WORKS	
1,10,205	96,000	1,11,500	1,06,800	A. 3 (5).—CONTINGENCIES	
	1,000	1,700	1,700	A. 3 (6).—DEDUCT—RECOVERIES OF EXPENDITURE DEBITED TO CAPITAL	
—9,899	—6,100	—6,000	—9,400	TOTAL FOR ENGINEERING SECTION	
1,63,129	1,61,000	1,70,600	1,63,500	A. 4.—MEDICAL ESTABLISHMENT:	
12,073	11,600	8,000	7,900	A. 4 (1).—PAY OF OFFICERS LISHMENTS.	
8,148	8,300	8,000	9,100	A. 4 (2).—PAY OF ESTABLISHMENTS.	
1,472	1,500	1,600	1,600	A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	
5,425	6,300	6,300	6,200	A. 4 (4).—CONTINGENCIES	
27,118	27,700	23,900	24,800	TOTAL FOR MEDICAL ESTABLISHMENT	
2,43,313	2,28,400	2,25,300	1,30,000	A. 5.—CONTRIBUTION TO THE DEPRECIATION RESERVE FUND	
82,258	84,300	1,43,500	47,700	A. 6.—RENEWALS AND REPLACEMENTS.	
				A. 7.—DEDUCT—AMOUNT MET FROM DEPRECIATION RESERVE FUND.	
—82,258	—84,300	—1,43,500	—47,700	A. 8.—COST OF ACCOUNTS AND AUDIT { Non-voted { Voted	
46,622	50,800	38,200	38,200	TOTAL	
48,328	50,800	41,600	38,200	A. 9.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS { Non-voted { Voted	
48,328	50,800	41,600	38,200	TOTAL	
31,836	50,700			A. 10.—EXPENDITURE ON RETIRED PERSONNEL	
388	1,000			TOTAL FOR WORKING EXPENSES	
22,42,268					
21,67,000					

Actuals,	Rs.	Budget	Rs.	Budget	Rs.
1936-37.		1937-38.		1937-38.	
		Estimate,		Estimate,	
		Revised		1938-39.	
		Budget			

I.—NORTHERN INDIA SALT RE-
VENUE DEPARTMENT—*concl'd.*
H.—CAPITAL EXPENDITURE—
CHARGED TO REVENUE—
CAPITAL OUTLAY ON
SALT WORKS:

H.1.—WORKS:

H.1 (1).—BUILDINGS.

H.1 (2).—MISCELLANEOUS.

Total for Works

H.2.—PLANT AND MACHI-

NERV.

H.3.—STORES

Total for Capital Expenditure, &c.

I.—*DEDUCT*—ENGLISH COST OF

ESTABLISHMENT CHARGED

TO REVENUE:

{ Non-voted

{ Voted

Total

Total for Northern India Salt
Revenue Department

{ Non-voted

{ Voted

II.—PROVINCES.

J.—DIRECTION:

J.1.—PAY OF

OFFICERS { Non-voted

{ Voted

J.2.—PAY OF ESTABLISH-

MENTS

J.3.—ALLOWANCES HONO-

RARIA, ETC. (INCLUDING

OVER-TIME AND HOLI-

DAY ALLOW- { Non-voted

{ Voted

J.4.—CONTINGEN-

CIES

J.5.—ESTABLISHMENT

CHARGES PAID TO THE

CUSTOMS DEPARTMENT

J.6.—ESTABLISHMENT

CHARGES PAID TO

OTHER GOVERNMENTS,

DEPARTMENTS, { Non-voted

{ Voted

J.7.—GRANTS-IN-AID, CON-

TRIBUTIONS, ETC.

J.8.—*DEDUCT*—ESTABLISH-

MENT CHARGES RE-

COVERED FROM OTHER

GOVERNMENTS, DE-

PARTMENTS, ETC.

Actuals,	Rs.	Budget	Rs.	Budget	Rs.
1936-37.		1937-38.		1937-38.	
		Estimate,		Estimate,	
		Revised		1938-39.	
		Budget			
8,205	27,700	27,700	28,400	27,100	28,400
32,339	10,000	10,000	42,000	21,700	42,000
40,544	37,700	37,700	70,400	48,800	70,400
44,835	9,200	9,200	27,500	—3,200	27,500
—5,776	..	..	..	..	..
79,603	46,900	46,900	97,900	45,600	97,900
—29,248	—4,800	—4,800	..	—7,200	..
—22,437	—30,800	—30,800	..	—17,000	..
—51,685	—35,600	—35,600	..	—24,200	..
63,32,318	62,57,000	62,57,000	64,39,000	62,81,000	64,39,000
37,43,942	37,60,000	37,60,000	37,31,000	37,03,000	37,31,000
25,88,376	24,97,000	24,97,000	27,08,000	25,78,000	27,08,000
J.1.—PAY OF OFFICERS { Non-voted 9,000 { Voted 2,59,388	18,000	2,42,300	2,50,600	36,700	2,58,100
J.2.—PAY OF ESTABLISHMENTS 30,63,521	31,22,200	31,24,100	31,26,600		
J.3.—ALLOWANCES HONORARIA, ETC. (INCLUDING OVER-TIME AND HOLI-DAY ALLOW- { Non-voted 2,887 { Voted 4,93,860	7,000	4,92,400	7,000	5,11,800	4,72,400
J.4.—CONTINGENCIES 4,09,718	6,45,800	6,64,800	7,14,800		
J.5.—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT 83,000	83,000	83,000	83,000		
J.6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, { Non-voted 9,908 { Voted 3,97,246	4,08,600	4,02,900	1,52,300	12,300	1,52,300
J.7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,000	2,000	2,400		
J.8.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—3,013	—3,500	—1,000	—1,200	—1,000

Rs.	Rs.	Rs.	Rs.
Budget	Revised Estimate,	Budget	Actuals,
1938-39	1937-38.	1937-38.	1936-37.

II.—PROVINCES—*contd.*

N.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT:

N. 1.—OUTPORTS	N. 2.—LAND CUS-TOMS
{ Voted	{ Voted
{ Non-voted	{ Non-voted

Total

{ Voted
{ Non-voted

O.—SALT PURCHASE AND FREIGHT

P.—ROYALTIES AND COMPENSATIONS

{ Voted
{ Non-voted

Total

TOTAL FOR PROVINCES

{ Voted
{ Non-voted

Q.—CHARGES IN ENGLAND:

Q. 1.—HIGH COMMISSIONER FOR INDIA:

Q. 1 (1).—LEAVE SALARY AND STERLING OVER-

SEAS PAY { Voted
AND STERLING OVER- { Non-voted

R.—LOSS OR GAIN BY EXCHANGE

{ Voted
{ Non-voted

Total

{ Voted
{ Non-voted

II-B. CIRCLES of Account in which Grant will be accounted for:—

AUDIT OFFICER, INDIAN STORES DEPARTMENT

MADRAS

BOMBAY

BENGAL

ORISSA

SIND

CHARGES IN ENGLAND

LOSS OR GAIN BY EXCHANGE

{ Voted
{ Non-voted

Total

{ Voted
{ Non-voted

Actuals, 1936-37.	Rs.	5,40,973	5,83,002	23,622	6,06,624	42,54,014	5,97,532	6,00,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000	37,91,000</
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NUMBERS.

1937-1938.
38. 39.AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*
A. 1.—DIRECTION—*contd.*
A. 1(4).—CONTINGENCIES :

	Rs.	Rs.	Rs.	Rs.
Postage and telegram charges	2,500	2,600	14,400	13,867
Mental charges	200	200		
Telephone charges	1,000	1,000		
Cost of stationery and printing	2,000	2,000		
Office expenses and miscellaneous	7,900	8,400		
Office Expenses and Miscellaneous	1,700	200		
Clothing charges	300			
Total	15,600	14,400		

A. 1 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:Contributions for passages
of officers transferred to or
from other Governments,
Departments, etc. .

600	600	600	963
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A. 2.—MANUFACTURE
AND SALES :

A. 2 (1).—PAY OF OFFICERS :

	22	23	Total	
General Manager (1,100—1,400) (Rajputana Salt Sources Division) .	1	1		15,600
Assistant General Manager (700—900) (Rajputana Salt Sources Division) .	1	1		10,000
Chief Mining Engineer (1,000—1,400) .	1	1		17,600
Mine Manager (700—1,100)	1	1		10,300
Administrative Officer (700—900) <i>plus</i> special pay (150) .	1	17		11,400
Superintendents and probationary Superintendents (150—600) <i>plus</i> special pay 2 (100) and 1 (50) .	1	1		78,000
Treasury Officer (Sambhar) (300—350) .	—	—		3,800
Leave Salary .	—	—		3,000
Total			1,49,642	1,49,700
				1,37,700
				1,42,700

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*
A. 2.—MANUFACTURE AND
SALES—*contd.*

A. 2 (4) (b)—SALES SECTION:

92,600	88,100	2,700	5,800	1,01,000
Dispatch charges				
Maintenance of salt sidings				
at Pachadra				
Purchase of bags				
Total	90,100	1,02,600	1,01,000	

A. 2 (4) (c)—OTHER
CHARGES:

Petty construction and
repairs:

Special and ordinary
repairs to Govern-

ment buildings

Repairs to other works

including minor ori-

ginal works costing

less than Rs. 200

Repairs to other works

including minor origi-

nal works costing

less than Rs. 200

Water supply charges

Maintenance of tools

and plants

Quarrying of Gypsum

Miscellaneous

Value of unserviceable

assets and losses

written off

Value of unserviceable

assets and losses

written off

Tunnelling work for

exploration of fresh

Salt Sources

Tunnelling work for

exploration of fresh

Salt Sources

Total

A. 2 (4) (c)—OTHER
CHARGES:

Petty construction and
repairs:

Special and ordinary
repairs to Govern-

ment buildings

Repairs to other works

including minor ori-

ginal works costing

less than Rs. 200

Repairs to other works

including minor origi-

nal works costing

less than Rs. 200

Water supply charges

Maintenance of tools

and plants

Quarrying of Gypsum

Miscellaneous

Value of unserviceable

assets and losses

written off

Value of unserviceable

assets and losses

written off

Tunnelling work for

exploration of fresh

Salt Sources

Tunnelling work for

exploration of fresh

Salt Sources

Total

A. 2 (5)—STOCK:

General Stores

Deduct—Recoveries on ac-

count of General Stores

Deduct—value of unservice-

able Stores written off

Total

NUMBERS.
1937-1938-39.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

A.—REVENUE EXPENDITURE— WORKING EXPENSES—*contd.* A. 4.—MEDICAL ESTABLISH- MENT :

A. 4 (1).—PAY OF OFFICERS :

2	2	2	2
2	2	2	2
Assistant Surgeons 1 (275 plus special pay 100) 1 (225—450) plus special pay (20)	—	—	—
Leave salary	10,600	11,600	7,900
Total	12,073	11,600	7,900

A. 4 (2).—PAY OF ESTAB- LISHMENTS :

11	12	3	14	15	Total
Sub-assistant surgeons, compounders, dressers, midwives, etc. (at rates varying from Rs. 14 to Rs. 160 plus special pay)	7,300	300	8,148	8,300	8,148
Inferior establishment (16— 25)	700	300	700	300	700
Leave salary	—	—	—	—	—
Total	8,000	9,100	9,100	9,100	9,100

A. 4 (3).—ALLOWANCES, HONORARIA, ETC. :

Travelling and other allow- ances	1,472	1,500	1,600	1,600
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A. 4 (4).—CONTINGENCIES :

Postage and telegram charges	100	100	100	100
Mental charges	1,600	1,600	1,600	1,600
Dietary charges	300	300	300	300
Cost of medicines	2,200	2,200	2,300	2,300
Clothing and bedding	100	100	100	100
Office expenses and miscel- laneous contingencies	2,000	2,000	1,800	1,800
Total	5,425	6,300	6,300	6,200

A. 5.—CONTRIBUTION TO THE DEPRECIATION RESERVE FUND :

2,43,313	2,28,400	2,25,300	1,30,000
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A. 6.—RENEWALS AND RE- PLACEMENTS :

Renewals and replacements	84,300	84,300	22,400	25,300
Renewals and replacements	82,258	84,300	1,43,560	47,700
Total	82,258	84,300	1,43,560	47,700

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

—REVENUE EXPENDITURE—
PREVENTIVE ESTABLISH-
MENT—*contd.*

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

27,000	25,500	8,200	8,400
Travelling allowance			
House rent and other allowances			

Total

36,178	33,700	35,100	35,400
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B. 4.—WORKS:

B. 4 (1).—BUILDINGS:
North West Provinces Divi-
sion

Lump provision for minor works estimated to cost Rs. 20,000 or less	6,500
Lump provision for minor works estimated to cost Rs. 20,000 or less	3,000

Total B. 4.

3,597	6,500	6,400	3,000
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B. 5.—MAINTENANCE WORKS:

Petty construction and ordi-
nary repairs—

(a) Annual and special repairs to buildings	6,600	1,500	6,600
(b) Repairs to other works	200	..	1,500
Water supply charges	200
Water supply charges	800

Total

..	8,300	8,000	9,100
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B. 6.—CONTINGENCIES:

Postage and telegram
charges

3,500	3,100	..	3,500
Purchase, repair and carri- age of tents	100	..	300
Meal charges	2,100	..	2,200
Telephone charges	600	..	900
Rents, rates and taxes	1,300	..	1,400
Tour charges	1,800	..	2,000
Office expenses and miscel- laneous contingencies	3,500	..	4,000
Arms and accoutrements	700	..	600
Clothing charges	3,800	..	3,800

Total

27,659	17,000	19,300	18,700
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B. 7.—CHARGES INCURRED IN
BENGAL:

..	2,00,000
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—REVENUE EXPENDITURE—
INTEREST ON CAPITAL:

4,09,327	4,09,000	4,05,000	4,07,000
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AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

Actuals, 1936-37.	Budget 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

CHARGED TO REVENUE—
CAPITAL OUTLAY ON SALT
WORKS—*contd.*H 1.—WORKS—*contd.*

H. 1 (2).—MISCELLANEOUS:

RAJPUTANA SALT SOURCES.

Lump provision for works

estimated to cost Rs. 20,000

and less.

Lump provision for works

estimated to cost Rs. 20,000

and less.

Lump provision for works

estimated to cost Rs. 20,000

and less.

Lump provision for works

estimated to cost Rs. 20,000

and less.

Deduct—value of unservice-

able assets and losses

written off

Total

Total For Works

H. 2.—PLANT AND MACHINERY:

RAJPUTANA SALT SOURCES.

Deduct—Value of unserviceable

assets and losses written off

Lump provision for plant and

machinery estimated to cost

Rs. 20,000 and less

Lump provision for plant

and machinery estimated

to cost Rs. 20,000 and less

Lump provision for plant and

machinery estimated to cost

Rs. 20,000 and less

Lump provision for plant

and machinery estimated to

cost Rs. 20,000 and less

Replacement of the present

50 electrical generating set

by a 75 K. W. Set at

Khehra

Deduct—Value of unserviceable

assets and losses written off

Total

44,835	9,200	—3,200	27,500
--------	-------	--------	--------

—5,300	—11,000
--------	----	----	---------

20,100	20,100
--------	----	----	--------

13,100	13,100
--------	----	----	--------

8,000	11,800	..	8,000
-------	--------	----	-------

2,300	2,300
-------	----	----	-------

..	7,700
----	-------	----	----

—5,000	—5,000	..	—5,000
--------	--------	----	--------

40,544	37,700	48,800	70,400
--------	--------	--------	--------

32,339	10,000	21,700	42,000
--------	--------	--------	--------

—15,000	—5,000
---------	----	----	--------

7,000	7,000
-------	----	----	-------

34,900	26,700	..	34,900
--------	--------	----	--------

—5,000	—5,000	..	—5,000
--------	--------	----	--------

10,100	10,100
--------	----	----	--------

..	3,300
----	-------	----	----

NUMBERS.	Rs.	Rs.	Rs.	Rs.
1937-1938.	1936-37.	1937-38.	1937-38.	1938-39.
Actuals.	Estimate.	Revised	Estimate.	Budget

MADRAS—*contd.*

J. 1.—PAY OF ESTABLISH-
J. 2.—PAY OF ESTABLISH-
MENTS :

272	270 Assistant Inspectors and sub- inspectors (at rates vary- ing from Rs. 60 to Rs. 275)	343	343	Supervisors, clerks, etc. (at rates varying from Rs. 24 to Rs. 300)	2,25,800	4,14,900	63,500	70,000	8,000	74,500	27,000	—25,000	12,21,000	12,21,000	12,21,000
—	Retention of the temporary staff of 5 Assistant In- spectors, 45 Sub Inspectors, 12 Clerks, 22 Petty Offi- cers and 330 Peons up to the end of March 1938	—	—	Temporary establishment Leave salary	81,700	24,000	—25,000	—	—	—	—	—	—	—	—
2,732	2,728	Total	11,53,254	12,20,700	4,35,500	2,25,800	4,14,900	63,500	8,000	74,500	27,000	—25,000	12,21,000	12,21,000	12,21,000

J. 3.—ALLOWANCES, HONO-
RARIA, ETC. (INCLUD-
ING OVERTIME AND
HOLIDAY ALLOW-
ANCES) :

Temporary and com- pensatory House rent allowances for the tempo- rary establishments at Pondicherry and Karikal	24,500	—	—	Traveling allowance in- cluding fixed travelling allowances	92,000	—	—	House-rent and other allow- ances	6,800	36,000	14,600	47,000	2,500	2,48,900	2,48,900
Overtime and holiday allowances in lieu of overtime	—	—	—	Rewards to officers	—	—	—	Uniform allowance	—	—	—	—	—	—	—
Medical treatment of mem- bers of Superior Civil Services	—	—	—	Non-voted	2,887	2,27,059	2,23,600	7,000	2,41,900	2,03,400	7,000	—	—	2,10,400	2,10,400
Total	—	—	—	—	2,29,946	2,30,600	2,30,600	2,48,900	2,48,900	2,10,400	2,10,400	—	—	2,10,400	2,10,400

NUMBERS.

1937-1938-39.

Budget	Revised	Budget	Actuals,
Estimate,	Estimate,	Estimate,	1936-37.
1938-39.	1937-38.	1937-38.	
Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*

J.—DIRECTION—*contd.*

J. 8.—*DEDUCT*—ESTABLISH-
MENT CHARGES RECO-
VERED FROM OTHER GO-
VERNMENTS, DEPART-
MENTS, ETC.:

J. 9.—*DEDUCT*—CONTRIBU-
TIONS, ETC.:

Recoveries on account of
establishment in the
Kattur factory, super-
vision of factories
by Customs officials and
recoveries from the
French Government
towards the cost of the
establishment at Kari-
kal . . .

J. 10.—*DEDUCT*—CHARGES RE-
COVERED FROM THE
CUSTOMS DEPARTMENT:

J. 10 (1).—OUTPORTS:

J. 10. (2).—LAND CUSTOMS:

J. 11.—*DEDUCT*—PROBABLE
SAVINGS:

K.—PREVENTIVE ESTABLISH-
MENTS:

K. 1.—PAY OF ESTABLISH-
MENTS:

2 Assistant Inspectors and
sub-inspectors (at rates
varying from Rs. 60 to
275) . . .

1 Clerk, (Rs. 35—60) . . .

6 Servants (at rates varying
from Rs. 12 to 25) . . .

— Temporary establishment . . .

Total . . .

38,454	34,500	37,800	37,500
4,400	600		4,400
1,200			1,000
28,300			31,500

MADRAS—*concl.*

	Budget	Revised	Estimate,	Actuals,
	1938-39.	1937-38.	1937-38.	1936-37.
Rs.	Rs.	Rs.	Rs.	Rs.
M.—WORKS— <i>concl.</i>				
M. 7.—DEDUCT—CHARGES RECOVERABLE FROM THE CUSTOMS DEPART. MENT FOR CUSTOMS WORKS:				
M. 7 (1).—OUTPORTS:	..	..	2,700	..
M. 7 (2).—LAND CUSTOMS:	..	..	3,300	..
Total	..	..	6,000	..
M. 8.—DEDUCT—PROBABLE SAVINGS:	..	..	5,000	..
N.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPART. MENT:				
N. 1.—OUTPORTS:				
Non-voted	1,800	..	..	..
Voted	2,55,400	..	..	..
Total	2,57,200	..	..	..
N. 2.—LAND CUSTOMS:				
Non-voted	2,200	..	..	..
Voted	3,19,400	..	..	..
Total	3,21,600	..	..	..
O.—SALT PURCHASE AND FREIGHT:				
Resurvey of the Cheyur Salt Factory	..	..	2,000	..
Purchase of salt (manufacture's share)	..	..	18,000	..
Conveyance and storage of salt	..	..	15,000	..
Rates and taxes	..	..	100	..
Miscellaneous charges	..	..	3,500	..
Total	1,86,018	38,600	38,600	1,86,018
P.—ROYALTIES AND COMPENSATIONS:				
Paid under the convention with the French Government, dated 7th March 1815	4,40,000	..	4,40,000	..
For the suppression of earth-salt manufacture in Fud-dukholla	38,000	..	38,000	..
Paid to other individuals	10,000	..	10,000	..
Non-voted	4,78,000	4,78,000	4,78,000	4,78,000
Voted	10,879	10,000	10,000	10,879
Total	4,88,879	4,88,000	4,88,000	4,88,879
TOTAL FOR MADRAS	20,77,447	21,03,000	21,03,000	20,77,447
Non-voted	4,92,530	4,95,000	4,95,000	4,92,530
Voted	15,84,917	16,08,000	16,08,000	15,84,917

BOMBAY—*contd.*

Numbers.	Rs.	Rs.	Rs.	Rs.
1937-1938.	1936-37.	1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.

PRESIDENCY SALT DEPARTMENT—

*contd.*J.—DIRECTION—*contd.*

J. 3—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES):

Total	2,57,072	2,60,600	2,60,000	2,59,300
Cost of passages granted under the Superior Civil Services Rules, 1924	6,000	1,37,600	1,37,600	3,500
Travelling allowance	1,38,000	1,38,000	1,38,000	1,38,000
Local allowance	55,600	55,600	55,600	63,900
House rent and other allowances	61,400	5,000	5,000	57,100
Rewards	5,000	—5,000	—5,000	5,000
Lump reduction	—8,200	—8,200	—8,200	—8,200
Total	2,57,072	2,60,600	2,60,000	2,59,300

J. 4.—CONTINGENCIES:

Total	2,07,820	2,14,600	2,10,800	2,60,100
Petty construction and repairs	34,000	35,000	35,000	34,000
Payment of inspection fees to the Baroda State	41,500	..	..	41,500
Payment to Railway Com-panies for collection of Salt Statistics	300	300	300	300
Payment to the B., B. and C. I. Railway for exa-mination of wagons for Customs purposes and collection of customs duty at Viramgaon Dhan-dhuka and Anand	2,000	2,000	2,000	2,500
Boat stores and repairs	10,000	10,000	10,000	14,000
Clothing charges	25,000	25,000	25,000	25,000
Scales and weights	8,000	8,000	8,000	8,000
Supply of medicines	1,000	1,000	1,000	1,000
Supply of clothing to crew	700	700	700	700
Purchase of land	1,000	1,000	1,000	1,000
Purchase of boats	1,000	1,000	1,000	2,000
Rewards	2,500	2,500	2,500	2,500
Boat allowance	27,800	27,800	27,800	27,800
Prizes for the best manu-facture of salt	700	700	700	700
Amelioration of the condi-tion of Agarbas	6,000	6,000	6,000	6,000
Purchase and upkeep of motor cars	6,000	6,000	6,000	6,500
Rents, rates and taxes	24,000	24,000	24,000	20,500
Purchase of bicycles	200	200	200	200
Service postage and tele-grams	19,000	19,000	19,000	19,000
Other contingent expen-diture	47,100	47,100	47,100	49,100
Lump reduction	—2,700	—2,700	—2,700	5,100
Total	2,07,820	2,14,600	2,10,800	2,60,100

could.

M. I.—BUILDINGS :

Construction of fencing

TOTAL

Petty construction and

— — — — —

M. 5.—MAINTENANCE

TOTAL FOR WORKS

COVERED FROM THE
CUSTOMS DEPARTMENT:

N. 2.—LAND CUSTOMS :

1. —SALT PURCHASE AND FREIGHT:

Salt compensations payable. *To Indian States.*

Non-voted
Voted

TOTAL FOR BOMBAY

BAY— <i>concll.</i>			
Rs.	Rs.	Rs.	Rs.
Actuals, 1936-37.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	Budget
9,000	9,000	9,000	9,000
47,000	47,000	47,000	47,000
2,500	2,500	2,500	2,500
49,500	49,500	49,500	49,500
..	..	71,300	18,000
74,564	76,000	71,300	18,000
8,718	14,000	25,000	14,000
83,282	90,000	86,300	90,500
..
..
..
3,54,955	5,31,000	4,66,000	4,05,000
72,000	13,000	13,000	13,000
85,002	85,000	85,000	85,000
11,677	13,000	13,030	13,000
96,679	98,000	98,000	98,000
15,83,517	17,65,000	16,98,000	17,23,000
14,98,515	16,80,000	16,13,000	16,38,000

Budget Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
Rs.	Rs.	Rs.	Rs.
1036.37.	1037.38.	1037.38.	1038.30.

BENGAL—*concl'd.*

P.—ROYALTIES AND COMPENSATIONS:

To French Government	20,000	20,000	20,000	20,000
Total for Bengal	3,84,000	3,77,000	3,77,000	1,82,000
Non-voted	20,000	20,000	20,000	20,000
Voted	3,64,000	3,57,000	3,57,000	1,62,000

ORISSA.

J.—DIRECTION:

J. 2.—PAY OF ESTABLISHMENTS:

Temporary establishment	4,288	4,800	4,800	4,800
J. 3.—ALLOWANCES, HONORARIA, ETC., (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES):	1,533	2,000	2,000	2,000
Travelling allowances, etc.	120	200	200	200

J. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Amount paid to Provincial Government for Central Government's share of combined Salt and Excise establishment.	76,000	76,000	76,000	76,000
Total for Orissa	81,941	83,000	83,000	83,000

SIND SALT DEPARTMENT—contd.

J.—DIRECTION—contd.

J. 8.—DEDUCT—ESTABLISHMENT CHARGES INCURRED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:
Deduct—4th share of pay and allowances of the Superintendent of Salt Revenue recoverable from the Bombay Government.

L.—MEDICAL ESTABLISHMENT:
L. 1.—PAY OF ESTABLISHMENT MENTS:

3 3 Medical establishment (at rates varying from Rs. 20 to Rs. 200) and special pay Rs. 16 . . .

L. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance . . .
Local allowance . . .
Total 143

L. 3.—CONTINGENCIES:
Supply of medicines . . .
Office expenses and miscellaneous . . .
Total 1,141

M.—WORKS:
M. 4.—REPAIRS: . . .

O.—SALT PURCHASE AND FREIGHT: . . .

P.—ROYALTIES AND COMPENSATIONS:

To private parties, etc. . .

Total for SIND

SIND—contd.

Actual, 1936-37.	Budget 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

REVENUE.

See Explanatory Memorandum printed separately.

Actuals, 1936-37, Rs.	Budget 1937-38, Rs.	Revised Estimate, 1937-38, Rs.	Budget Estimate, 1938-39, Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:			
D. 1.—PAY OF OFFICIALS: { Non-voted { Voted	35,549	20,400	23,500
D. 2.—PAY OF ESTABLISHMENTS.	77,858	78,300	79,000
D. 3.—ALLOWANCES, HONORARIES, ETC., { Non-voted { Voted	3,644	1,300	1,500
D. 4.—CONTINGENCIES	14,795	15,300	17,400
D. 5.—WORKS	10,340	10,500	..
D. 6.—REDUCTION DUE TO ABOLITION OF GONDA DIVISION	..	..	3,500
Total for Superintendence and other establishments in the U. P.	2,19,579	2,08,700	2,05,100
E.—CHARGES IN OTHER PROVINCES:			
E. 1.—OPIMUM MISCELLANEOUS CHARGES IN CALCUTTA.	1,698	2,000	2,500
E. 2.—OTHER OPIMUM AGENCIES AND ESTABLISHMENTS:	3,839	4,100	4,000
E. 2 (1).—PAY OF ESTABLISHMENTS	1,800	2,300	1,800
E. 2 (2).—OTHER CHARGES	5,639	6,400	5,800
E. 3.—COMPENSATIONS	71,216	1,18,000	1,19,700
E. 4.—NEERBUNCH OPIMUM FACTORY:			
E. 4 (1).—PAY OF ESTABLISHMENTS	7,961	9,200	9,200
E. 4 (2).—OTHER CHARGES	40,612	98,200	94,000
Total	48,573	1,02,400	1,03,200
E. 5.—CONTRIBUTION TOWARDS THE COST OF ENLIGHTENED DRUG ADDICTION QUIRY	1,000	..	..
Total for Charges in other Provinces.	1,28,126	2,28,800	2,31,200

D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—*contd.*

D. 2.—PAY OF ESTABLISH-
MENTS:
District Staff—*contd.*

NUMBERS.	1937-1938-39.	Rs.	Rs.	Rs.	Rs.
		Actual, 1936-37.	Budget 1937-38.	Revised 1937-38.	Budget 1938-39.
45	45	Clerks (at rates varying from Rs. 30 to Rs. 175)	39,300		40,300
89	89	Servants (Rs. 10½ to Rs. 16)	14,300		14,100
—	—	Temporary establishment	1,600		1,600
—	—	Leave salary	1,500		1,200
—	—	Deduct—Probable savings	—4,000		—2,000
135	134	Total	52,700	54,000	55,200

D. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowance	12,000		12,000		12,000
Rewards on confiscation, etc.	6,200		6,200		6,200
Non-voted	2,228	..	..	..	..
Voted	15,723	18,200	18,200	18,000	18,200
Total	17,951	18,200	18,200	18,000	18,200

D. 4.—CONTINGENCIES:

Freight on stores, etc.	100		100		100
Transit and weighing charges	1,400		1,400		1,200
Rent, rates and taxes	4,200		4,200		4,200
Contingent expenditure	7,200		7,200		7,200
Petty constructions and repairs	..		..		2,000
Purchase of books and publications	200		200		200
Provision for improvement of weighing compound	300		300		200
Liveries	—500		—500		..
Deduct—Probable savings	..		..		—500
Total	12,158	13,100	13,100	15,000	14,600

Budget	Revised	Budget	Actuals,
1038-39,	1937-38,	1937-38,	1936-37,
Rs.	Rs.	Rs.	Rs.

E.—CHARGES IN OTHER PROVINCES

—contd.

E. 4.—NORTH WEST FRONTIER PROVINCE

FOR :

E. 4 (1).—PAY OF ESTABLISH-

MENTS :

9,500	9,200	93,200	40,612	E. 4 (2).—OTHER CHARGES :
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E. 3.—CONTRIBUTION TOWARDS THE COST OF DRUG ADDIC-

TION ENQUIRY :

..	1,000	
----	----	----	-------	--

Total for charges in other Pro-

vinces

2,24,800	2,31,200	2,28,800	1,28,126	
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F.—COST OF POLICE GUARDS

SUPPLIED TO THE OPIMUM

DEPARTMENT :

900	1,000	1,000	907	
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G.—CHARGES IN ENGLAND :

G. 1.—HIGH COMMISSIONER

FOR INDIA :

G. 1 (1).—LEAVE SALARY

AND STERLING OVER-

SEAS PAY { Non-voted

Voled

7,000	14,000	7,000	8,291	
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G. 1 (2).—STORES FOR

INDIA

Total for charges in England

8,000	35,000	14,000	22,461	
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Non-voted

Voled

8,000	21,000	7,000	14,170	
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H.—LOSS OR GAIN BY EXCHANGE :

Non-voted

Voled

25,79,000	24,34,000	25,37,000	28,81,911	
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Total

Non-voted

Voled

1,42,000	1,59,000	1,47,000	1,18,657	
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REVENUE.

See Explanatory Memorandum printed separately.

Actuals,	Budget	Revised	Budget
Rs. 1036.37.	Rs. 1037.38.	Rs. 1037.38.	Rs. 1038.30.
			Budget
			Estimate,

II.-B. CIRCLES of Account in which this Grant will be accounted for :--

III. DETAILS of the foregoing :--

INDIA	BOMBAY	UNITED PROVINCES	PUNJAB	NORTH WEST FRONTIER PROVINCE	CHARGES IN ENGLAND	Total	Non-voted
11,905	1,714	2,000	2,15,311	4,68,925	..	6,97,855	11,905
13,000	2,000	2,18,000	15,000	6,000	..	2,64,000	28,000
13,000	2,000	2,19,000	15,000	7,000	12,000	2,68,000	40,000
13,000	2,50,000	2,40,000	15,000	5,000	12,000	6,37,000	4,97,000

D-COMPENSATIONS:

D 5 - COMPENSATION TO
INDORE AND MEWAR
DURBARS :

BOMBAY.

B.-COST PRICE OF OPIUM SUP-
PLIED TO THE EXCISE DE-
PARTMENT :

Gujarat States Agency
Western India States

Total

C.-PURCHASE OF GANJA AND
OTHER DRUGS :

Western India States
Agency

Total for Bombay

UNITED PROVINCES.

D. 4.-COMPENSATION
TO
INDIAN
STATES
FOR
CHARAS :

PUNJAB.

D. 4.-COMPENSATION
TO
INDIAN
STATES
FOR
CHARAS :

(a) Included under " Payments to Crown Representative ".

III. Details of the foregoing:—
B.—SECURITY PRINTING PRESS CHARGES:

B. 1.—PRESS CHARGES:

B. 1 (1).—PAY OF OFFICERS: { Non-voted Voted

B. 1 (2).—PAY OF ESTABLISHMENTS:

B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:

Comptroller's allowance to officers
Comptroller's allowance to establishments
Travelling allowance (including passage to staff on contract).

B. 1 (4).—SCHOLARSHIPS AND PASSAGES OF STATE SCHOLARS:

B. 1 (5).—CONTINGENCIES:

Stores imported (through High Commissioner, Bhand) Stores purchased in India Duty, handling and railway freight
Wages of daily paid labour
Water supply
Electric light and power
Maintenance and repairs
Office and General Printing and stationery Postage and telegrams Clothing to menials.

BOMBAY.

Actual, 1936-37.	Budget 1937-38.	Revised Estimate, 1937-38.	Budget, Estimate 1938-39.
Rs.	Rs.	Rs.	Rs.
38,760	23,300	19,000	27,000
15,860	20,000	22,000	19,300
54,020	43,300	41,000	46,300
B. 1 (2).—PAY OF ESTABLISHMENTS:			
Superior staff	1,85,900	1,87,500	
Inferior staff	9,200	9,200	
Temporary establishment, (School)	600	600	
Deduct—Probable savings	—6,000	—10,000	
Total.	1,84,762	1,89,700	1,87,300
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:			
Comptroller's allowance to officers	2,300	3,000	
Comptroller's allowance to establishments	3,700	8,000	
Travelling allowance (including passage to staff on contract).	{ 600 200	200	
Non-voted	3,934	2,900	3,200
Voted	4,104	3,900	8,100
Total.	8,038	6,800	11,300
B. 1 (4).—SCHOLARSHIPS AND PASSAGES OF STATE SCHOLARS:			
2,536	2,900	3,700	..
B. 1 (5).—CONTINGENCIES:			
Stores imported (through High Commissioner, Bhand) Stores purchased in India Duty, handling and railway freight	2,58,700	4,60,000	6,58,000
Wages of daily paid labour	1,38,000	1,08,000	1,08,000
Water supply	8,200		10,500
Electric light and power	12,600		13,500
Maintenance and repairs	8,400		7,000
Office and General Printing and stationery	4,100		4,800
Postage and telegrams	800		800
Clothing to menials.	500		8,000
Total	12,04,461	10,03,600	9,72,300

BOMBAY—*contd.*

Actual, 1930-31.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

B.—SECURITY PRINTING PRESS CHARGES—*contd.*

B. 2.—OTHER CHARGES :

Leave salary of Establishment	15,000		20,000
Deduct—Leave Contribution	—5,700		—4,500
Deduct—Passage contribution	—29,500		—30,400
	—500		—1,000
Non-voted	—5,648	—4,500	—5,500
Voted	—17,619	—14,500	—10,400
Total	—23,267	—19,000	—15,700
B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES :	..	49,600	1,26,000
B. 4.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :			
B. 4 (1)—LEAVE AND DEPUTATION SALARIES	..	10,000	12,000
B. 4 (2)—STORES FOR INDIA	..	4,000	18,000
B. 4 (3)—ALLOWANCES OF STATE SCHOLARS	..	..	2,10,000
Total for Charges in England	252	14,000	2,44,000
Non-voted	..	10,000	12,000
Voted	252	4,000	3,12,000
B. 5.—LOSS OR GAIN BY EXCHANGE	—1	..	—1,000
Total for Security Printing Press Charges	17,61,556	35,56,000	19,67,000
Non-voted	49,212	1,87,000	1,92,000
Voted	17,02,344	14,00,000	17,65,000

DEMAND NO. 8.

FOREST.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Six Lakhs and Two Thousand Rupees.

Non-voted : Two Lakhs and Seventy-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Actuals, 1936-37.	Budget 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.
49,059	39,000	39,700	39,000
A. 1.—PAY OF OFFICERS QUARTERS OFFICE):			
A. 2.—ALLOWANCES, HONO.			
BARIA, ETC.			
A. 3.—GRANTS-IN-AID, CONT.	4,978	5,000	5,000
TRIBUTIONS, ETC.	362	10,000	10,000
Non-voted {			
Voted {			
54,399	64,000	64,900	64,000
TOTAL FOR GENERAL DIRECTION (HEAD- QUARTERS OFFICE)			

B. 1.—PAY OF OFFICERS { Voted	1,15,495	1,07,600	1,05,300	1,64,700
B. 2.—PAY OF ESTABLISH- MENTS	1,98,224	2,04,600	2,04,200	2,11,100
B. 3.—ALLOWANCES, HONO.	9,909	12,400	10,600	15,600
BARIA, ETC. { Non-voted.	19,581	20,200	17,300	19,600
B. 4.—CONTINGENCIES	41,997	46,800	45,800	49,100
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	3,034	3,000	3,200	4,700
B. 6.—DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	15,027	..	6,000	4,000
Non-voted {	5,368			
Voted {				
55,133	6,03,300	5,66,100	6,52,100	
TOTAL FOR FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS.				

B.—FOREST RESEARCH INSTITUTE
—ESTABLISHMENTS—*contd.*

FOREST RESEARCH INSTITUTE
AND COLLEGE—*contd.*

B. 4.—CONTINGENCIES :

	Rs.	Rs.	Rs.	Rs.
Carriage of tents and records	3,700	2,700	2,400	4,200
Rents, rates and taxes	7,200	7,100	2,400	4,200
Office expenses and miscellaneous	21,400	21,700	2,500	2,500
Cost of priced publications	2,500	2,500	2,500	2,500
Contingencies for Superior Forest Service classes	4,000	..	..	4,000
Total	43,000	36,400	40,800	43,000

B. 5.—GRANTS-IN-AID. CONTINGENCIES, ETC. :

	Rs.	Rs.	Rs.	Rs.
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	3,000	2,400	..	1,100
Sages of officers transferred to or from other Government, Departments, etc.	..	..	..	..
Total	3,000	2,400	..	1,100

B. 6.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

{ Non-voted
{ Voted

Total

UTILISATION OFFICERS. B. 1.—PAY OF OFFICERS :

1 Utilisation Officer (1,750—2,150) + special pay (250)	..
5 Officers-in-charge, Wood Workshop, Wood Technology, Seasoning, Paper Pulp and Timber Testing Sections (325—1,350) + special pay	..
— Assistant Timber Development Officer	..
6 Assistants, etc. (at rates ranging from Rs. 200 to Rs. 600) + special pay	..
— Probable savings	..

Non-voted 21,3
Voted 1,113
Total 1,134

	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE				
—ESTABLISHMENTS—contd.				
UTISATION OFFICER—contd.				
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, De- partments, etc.	600	600	600	600
B. 6.—DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:				
Amount recovered from the Imperial Council of Agri- cultural Research	—4,000	—6,000	..	..
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES:				
FOREST RESEARCH INSTITUTE AND COLLEGE.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:				
Stores and Tools and Plant	3,500	2,100	..	..
Stores and Tools and Plant	6,700	..	..	..
Stores and Tools and Plant	2,200	..	..	..
TOTAL	12,400	2,100	2,152	2,152
C. 2.—COMMUNICATIONS AND BUILDINGS—RE- PAIRS AND MAINTEN- ANCE:				
Repairs and maintenance	400	800	..	..
Repairs and maintenance	200	..	..	..
of the students' quarters	2,400	..	..	..
TOTAL	3,000	800	385	385
C. 3.—MISCELLANEOUS:				
C. 3 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR:				
Temporary establishment on daily labour	12,100	9,300	..	..
Temporary establishment on daily labour	1,200	..	..	..
TOTAL	13,300	9,300	8,789	8,789
C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS:				
..	2,600	2,600	1,735	1,735
C. 3 (4).—OTHER CHARGES:				
Other charges	8,000	6,800	..	..
Other charges	600	..	..	..
TOTAL	8,600	6,800	6,604	6,604

Budget
1938-39.

Revised
1937-38.

Budget
1937-38.

Actuals,
1936-37.

	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN ENGLAND— <i>concl'd.</i>				
F. 2.—HIGH COMMISSIONER FOR INDIA— <i>concl'd.</i>				
F. 2 (2).—STORES FOR INDIA:				
Other charges	6,000	4,000	4,000	16,535
F. 2 (3).—OTHER ITEMS:	4,000	..	..	..
G.—LOSS OR GAIN BY				
EXCHANGE				
Non-voted	..	..	..	—246
Voted	..	..	..	—172
TOTAL	..	..	..	—418
RECEIPTS.				
Miscellaneous	1,44,000	1,18,000	1,09,000	36,685
Gross cost	8,75,000	7,59,000	8,07,000	7,62,021
Receipts	1,44,000	1,18,000	1,09,000	36,685
Net cost	7,31,000	6,41,000	6,98,000	7,25,336

C.—COST OF WORKS CHARGED TO REVENUE—*contd.*

C. 2—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—DEDUCT—WORKING EXPENSES":

C. 2 (1)—WORKS:

C. 2 (1) (1)—EXTENSIONS AND IMPROVEMENTS

5,000	18,000	Non-voted	Voted
-------	--------	-----------	-------

C. 2 (1) (2)—MAINTENANCE AND REPAIRS

42,000	42,000	Non-voted	Voted
--------	--------	-----------	-------

TOTAL FOR WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS, ETC.

47,000	60,000	Non-voted	Voted
--------	--------	-----------	-------

1,07,000

C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "18A":

C. 3 (1)—WORKS:

C. 3 (1) (1)—MINOR WORKS

1,00,000

C. 3 (2)—MAINTENANCE AND REPAIRS

15,000

TOTAL

1,15,000

2,500

35,400

41,300

22,300

4,400

50,200

39,800

1,23,800

42,300

1,02,000

1,44,300

7,600

8,200

—72,000

1,08,500

1,02,600

2,11,100

2,600

40,600

46,000

24,300

3,200

63,500

43,800

1,23,800

46,400

1,44,100

7,700

8,000

—11,000

1,56,600

98,000

2,54,600

D.—ESTABLISHMENT CHARGED TO REVENUE—*concl.*

D. 3.—OTHER ESTABLISH-
MENTS :

D. 3 (1).—OTHER INDIAN
CHARGES (INCLUD-
ING AMOUNTS PAID
TO OTHER GOVERN-
MENTS, ETC.)

D. 3 (2).—KHADAKVASLA
HYDRO-DYNAMIC RE-
SEARCH STATION.

D. 3 (2) (1).—PAY OF OFFICERS
Non-voted .
Voted .
TOTAL .
46,000

D. 3 (2) (2).—PAY OF ESTABLISH-
MENTS

D. 3 (2) (3).—OTHER CHARGES.
Non-voted .
Voted .
TOTAL .
63,500

D. 4.—PENSIONARY CHARG-
ES :

D. 5.—DEDUCT—ESTABLISH-
MENT CHARGES RE-
COVERED FROM OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC.

TOTAL FOR ESTABLISHMENT
CHARGED TO REVENUE.
Non-voted .
Voted .
1,56,600

2,54,600

Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.

III. DETAILS of the foregoing:—

NUMBERS.
1937-1938. 38. 39.
GOVERNMENT OF INDIA, DEPARTMENT
OF LABOUR.

D 3-OTHER ESTABLISHMENTS:

D. 3 (2).—KHADAKVASTA HY-
DRO-DYNAMIC RE-
SEARCH STATION :

D. 3 (2) (1).—PAY OFFICERS:

1	1	Director	•	25,800
1	1	Executive Engineer	•	8,700
—	—	Sterling Overseas Pay	•	6,100
1	1	Assistant Engineer	•	5,400
<hr/>				
		Non-voted	•	40,600
		Voiced	•	5,400
<hr/>				
3	3	Total	•	46,000
<hr/>				

INDIA—contd.

H.—CHARGES IN ENGLAND

CHARGED TO REVENUE (AT PAR VALUE £1=R. 13½):
HIGH COMMISSIONER FOR INDIA:

Leave Salaries and Deputations pay and Sterling Overseas pay

9,000

11,000

I.—D E D U C T I O N PAYABLE BY THE RAILWAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE KHADAKVASTA RESEARCH STATION

SEARCH STATION

..

—25,000

J.—RESERVE FOR REVENUE EXPENDITURE

10,000

13,000

Non-voted
Voted

54,000
1,02,000

52,000
85,000

TOTAL FOR DEPARTMENT OF LABOUR

1,56,000

1,37,000

C.—COST OF WORKS CHARGED TO REVENUE:

C. 4.—MISCELLANEOUS EX-PENDITURE—NAVIGATION AND EMBANKMENT

DRAINAGE WORKS: MAJOR HEAD "18-B"

C. 4 (1).—MAINTENANCE AND REPAIRS.

4,300

4,200

C. 4 (2).—OTHER CHARGES

700

700

D.—ESTABLISHMENT CHARGED TO REVENUE:

D. 3.—OTHER ESTABLISHMENTS:

D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):

ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

Supervision and Accounts and Audit establishment

900

900

Total for Establishment charged to Revenue

900

900

Budget
Estimate,
1937-38.
Rs.

Budget
Estimate,
1938-39.
Rs.

Budget
Estimate,
1937-38.
Rs.

Budget
Estimate,
1938-39.
Rs.

INDIA—*concl'd.*

Rajputana—*concl'd.*

D.—ESTABLISHMENT CHARGED TO REVENUE:

D. 3.—OTHER ESTABLISHMENTS.

D. 3. (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)

Pay of establishment

Establishment charges paid to other Governments, Departments, etc.

Total

D. 4.—PENSIONARY CHARGES

Total for Establishment Charged to Revenue

E.—TOOLS AND PLANT CHARGED TO REVENUE:

E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES

Total for Tools and Plant Charged to Revenue

Total for Rajputana

Non-voted
Voted

1,15,000
78,000

1,93,000

900

900

BALUCHISTAN.

A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"

B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19":

B. 2.—UNPRODUCTIVE WORKS:

B. 2 (1) (2).—MINOR WORKS

1,36,000

1,35,000

1,18,000
1,18,000

2,36,000

1,700

1,700

17,700

600

17,100

15,000

2,100

BALUCHISTAN—contd.

11,400

45,800

000'98

Budget	Rs.
Estimate,	1937-38.
Budget	1938-39.
Rs.	

BALUCHISTAN—*contd.*

F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		600	600
G.—SUSPENSE:			
G. 1.—STOCK:			
G. 1 (1).—CHARGES		500	500
G. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS		—500	—500
G. 2.—OTHER SUSPENSE ACCOUNTS:			
G. 2 (1).—CHARGES		20,000	20,000
G. 2 (2).—DEDUCT—RECOVERIES		—20,000	—20,000
Total for SUSPENSE		..	..
H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½):			
HIGH COMMISSIONER FOR INDIA.			
Sterling Overseas Pay		2,000	2,000
Total for Baluchistan		4,25,000	3,35,000
SIND.			
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"		4,93,000	5,08,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19":			
B. 1.—PRODUCTIVE WORKS—SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLOYD BARAGE AND CANALS CONSSTRUCTION PROJECT:			
Non-voted		2,68,000	11,000
Voted		2,68,000	11,000

DEMAND NO. 10.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1939 for the Expenditure of the Indian Posts and Telegraphs Department.

Voted : Ten Crores, Eighty-six Lakhs and Sixty-six Thousand Rupees.
Non-voted : Eighty-nine Lakhs and Fifty-seven Thousand Rupees.

INDIA.		ENGLAND.		TOTAL.	
Rs.		Rs.		Rs.	
Voted	10,64,77,000	15,77,000	5,44,000	10,80,54,000	15,21,000
	Non-voted				
9,77,000					
Total.		21,21,000		10,95,75,000	
.		..		74,36,000	
INTEREST ON DEBT					
.		..		6,12,000	
CAPITAL OUTLAY CHARGED TO REVENUE					
.		..		11,76,23,000	
Total.		21,21,000		10,86,66,000	
Voted		15,77,000		89,57,000	
Non-voted		5,44,000			

RECEIPTS.
See Supplement.

	Budget 1938-39. Estimate.	Revised 1937-38. Estimate.	Budget 1937-38. Estimate.	Actuals, 1936-37.
INTEREST ON ORDINARY DEBT— <i>concl.</i>				
B.—STERLING DEBT— <i>concl.</i>				
B. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT	1,13,43,000	1,13,43,000	1,13,42,833	1,13,42,833
B. 4.—DISCOUNT ON LOANS	41,76,000	39,67,000	39,67,000	..
B. 5.—MANAGEMENT OF DEBT:				
B. 5 (1).—GROSS	11,80,000	11,90,000	11,92,000	12,73,190
B. 5 (2).—DEDUCT—AMOUNT CHARGEABLE TO STATE RAILWAYS	—2,63,000	—2,63,000	—2,63,000	—2,67,607
B. 6.—OTHER ITEMS:				
B. 6 (1).—DIFFERENCE BETWEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CANTONMENT	6,12,000	4,40,000	3,73,000	18,38,230
B. 6 (2).—MISCELLANEOUS	1,60,000	1,72,000	1,60,000	1,55,180
B. 7.—LOSS OR GAIN BY EXCHANGE.	..	—8,59,000	..	—9,46,507
	..	—6,000	..	—7,606
Total for Sterling Debt	16,54,10,000	16,60,59,000	16,75,51,000	17,35,05,376
Non-voted	16,43,33,000	16,49,66,000	16,64,62,000	17,23,52,219
Voted	10,77,000	10,93,000	10,89,000	11,53,157
Total for Interest on Ordinary Debt.	35,40,98,000	35,32,22,000	35,58,39,000	35,86,95,302
Non-voted	35,21,44,000	35,12,41,000	35,38,93,000	35,65,44,957
Voted	19,54,000	19,81,000	19,46,000	21,50,345
INTEREST ON UNFUNDED DEBT.				
Payments in India.				
C.—SPECIAL LOANS:				
C. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	7,03,000	7,00,000	7,00,500	7,54,488
C. 2.—INTEREST ON OTHER SPECIAL LOANS	36,300	35,400	36,800	53,518
Total for Special Loans	7,39 70	7,35,400	7,37,300	8,08,006

No.	INTEREST ON UNFUNDED DEBT				—contd.	Payments in England.			
	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.					
1.—FAMILY PENSIONS, ETC., FUND:									
I. 1.—I. G. S. FAMILY PENSION FUND	23,19,920	23,70,000	21,93,000	11,46,000					
I. 2.—I. M. S. FAMILY PENSION FUND	35,64,760	35,56,000	33,12,000	16,80,000					
I. 3.—SUPERIOR SERVICES (INDIA) FAMILY PENSION FUND	3,19,920	3,43,000	3,15,000	1,77,000					
I. 4.—INDIAN MILITARY WIDOWS' AND ORPHANS' FUND	3,85,360	4,32,000	4,00,000	2,37,000					
J.—INTEREST ON B. & N. W. RAILWAY SINKING FUND	14,497	18,000	18,000	20,000					
K.—LOSS OR GAIN BY EXCHANGE	—34,219	..	—32,000	..					
Total for Payments in England	66,70,238	67,19,000	62,06,000	32,60,000					
Total for Interest on Unfunded Debt	10,63,37,575	9,35,10,700	10,12,17,200	9,70,70,300					
Non-voted	9,82,05,861	8,65,99,700	9,38,12,200	8,94,80,300					
Voted	71,31,714	69,11,000	74,05,000	75,90,000					
INTEREST ON OTHER OBLIGA- TIONS.									
L.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS:									
L. 1.—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND	14,74,874	13,26,000	13,59,000	8,90,000					
L. 2.—DEPRECIATION RESERVE FUND:									
L. 2 (1).—RAILWAYS	62,06,701	81,14,000	79,63,000	1,03,01,000					
L. 2 (2).—N. I. S. R. DEPART- MENT	1,36,632	1,38,000	1,40,000	1,42,000					
L. 2 (3).—LIGHTHOUSES AND LIGHTSHIPS	41,514	46,100	45,700	51,400					
L. 3.—GENERAL RESERVE FUND D—LIGHTHOUSES AND LIGHTSHIPS	23,774	28,800	28,800	34,500					
Total for DEPRECIATION RESERVE AND OTHER RESERVE FUNDS	79,81,332	97,51,300	96,36,300	1,15,23,500					

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.				
O.—SINKING FUND	1,36,71,000	1,36,71,000	1,36,71,000	1,36,71,000
P.—OTHER APPROPRIATIONS	1,63,29,000	1,63,29,000	1,63,29,000	1,63,29,000
TOTAL APPROPRIATION FOR REDUC- TION OR AVOIDANCE OF DEBT.	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
Q.—DEDUCT—SPECIAL CAPITAL REPAYMENTS BY PROVIN- CIAL GOVERNMENTS.	..	..	—48,00,000	..
GRAND TOTAL	11,48,54,839	14,12,22,000	14,84,08,000	14,62,32,000
Non-voted	10,55,72,780	13,23,65,000	13,90,22,000	13,66,88,000
Voted	92,82,059	88,57,000	93,86,000	95,44,000

II. B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	Non-voted	3,18,63,587	6,45,51,000	7,25,95,000	7,44,08,000
	Voted	81,28,902	77,68,000	82,93,000	84,67,000
BALUCHISTAN		34,099	31,000	29,000	32,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT		2,70,869	2,61,000	2,66,000	2,67,000
MADRAS		2,88,856	1,18,000	1,29,000	1,34,000
BOMBAY		4,34,437	2,88,000	4,07,000	4,20,000
BENGAL		6,94,914	6,72,000	6,58,000	6,45,000
UNITED PROVINCES		8,42,036	7,85,000	7,88,000	7,93,000
PUNJAB		59,371	43,000	25,000	43,000
BIHAR		30,342	29,000	28,000	30,000
CENTRAL PROVINCES		22,798	24,000	20,000	21,000
ASSAM		10,482	11,000	10,000	11,000
NORTH-WEST FRONTIER PRO- VINCE.		15,867	16,000	17,000	19,000
ORISSA		1,62,313	4,000	4,000	5,000
SIND		24,921	29,000	22,000	25,000
COORG		22,288	20,000	19,000	21,000
CHARGES IN ENGLAND	Non-voted	7,11,67,496	6,54,83,000	6,43,38,000	5,98,14,000
	Voted	11,60,763	10,89,000	10,99,000	10,77,000
LOSS OR GAIN BY EX- CHANGE.	Non-voted	—3,71,896	..	—3,33,000	..
	Voted	—7,606	..	—6,000	..
TOTAL		11,48,54,839	14,12,22,000	14,84,08,000	14,62,32,000
Non-voted		10,55,72,780	13,23,65,000	13,90,22,000	13,66,88,000
Voted		92,82,059	88,57,000	93,86,000	95,44,000

NUMBERS.	1937-1938.	38.	39.
Actuals,	1936-37.	Rs.	
Budget	Estimate,	Rs.	
1937-38.	1937-38.	Rs.	
Revised	Estimate,	Rs.	
1937-38.	1937-38.	Rs.	
Budget	Estimate,	Rs.	
1938-39.	1938-39.	Rs.	

III. DETAILS of the foregoing :—

A.—EXECUTIVE COUNCIL :

A. 1.—PAY :

6	Members of Council.	4,66,417	4,65,000	4,64,800	4,65,000
---	---------------------	----------	----------	----------	----------

A. 2.—ALLOWANCES :

Travelling and other allowances .	{ Non-voted	5,292	1,400	1,400	1,400
		..	2,900	3,800	3,800
Total	.	5,292	4,300	5,200	5,200

A. 3.—TOUR EXPENSES :

Tour expenses .	.	71,000	38,500	1,09,100
Interest, repairs, maintenance and depreciation charges on account of saloons .	.	29,500		
Total .	.	<u>1,02,572</u>	<u>1,00,500</u>	<u>98,300</u>

A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.		1,200	1,200	1,400	1,200
--	--	-------	-------	-------	-------

B.—CABINET SECRETARY :

B. 1.—PAY OF OFFICERS :

Special pay of Council Secretary

One Superintendent	6,300	3,600	3,600	6,600	3,600
Non-voted	6,591	3,600	3,600	3,600	6,600
Voted	11,441	6,300	6,300	6,600	10,200
Total		18,032	9,900	9,900	10,200

B. 2.—PAY OF ESTABLISHMENTS :

Two clerks	1,600	1,800	1,800	1,800	1,800
Five servants	900	900	900	900	900
Leave salary	800	800	800	800	800
Total		2,830	3,300	2,500	3,500

DEMAND NO. 14.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY

DEPARTMENT.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted : Eight Lakhs and Thirty-two Thousand Rupees.

Non-voted : Seventy-nine Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY :			
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT			
41,905	52,000	36,200	52,000
A. 2.—PAY OF OFFICERS			
3,000	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONORARY, ETC. (Non-voted.			
25,690	26,000	15,800	11,000
4,34,524	3,75,400	4,00,700	4,00,500
2,639	..	..	..
TOTAL FOR LEGISLATIVE ASSEMBLY			
5,07,658	4,56,400	4,55,700	4,06,500
B.—LEGISLATIVE ASSEMBLY DEPARTMENT :			
B. 1.—PAY OF OFFICERS			
77,387	71,800	79,000	88,800
B. 2.—PAY OF ESTABLISHMENTS			
2,35,912	2,45,600	2,40,000	2,55,100
B. 3.—ALLOWANCES, HONORARY, ETC.			
39,713	39,500	40,000	42,200
33,783	32,700	33,700	30,400
TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT			
3,86,795	3,89,600	3,93,300	4,10,500
C.—CHARGES IN ENGLAND—			
HIGH COMMISSIONER FOR INDIA			
17,840	..	17,000	16,000
D.—LOSS OR GAIN BY EXCHANGE			
—92	..	8,000	12,000
Total			
9,12,201	8,46,000	8,74,000	9,11,999
85,343	78,000	69,000	72,000
8,26,858	7,68,000	8,05,000	8,39,999

B.—LEGISLATIVE ASSEMBLY DEPARTMENT—*concl.*
B. 3.—ALLOWANCES, HONO.
RARIA ETC. :

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
Travelling allowance	3,000	3,000		3,000
Hill-journey allowance		34,000		35,000
Hill-journey allowance		..		1,700
House rent and other allowances		2,500		2,200
House-rent and other allowances		..		300
TOTAL	39,713	39,500	40,600	42,200
B. 4.—CONTINGENCIES :				
Miscellaneous contingent expenditure .	33,783	32,700	33,700	30,400
C.—CHARGES IN ENGLAND—				
HIGH COMMISSIONER FOR INDIA :				
Leave and deputation	17,840	..	17,000	16,000
salaries	..	..	8,000	12,000
{ Voted				
{ Non-voted				
TOTAL	17,840	..	25,000	28,000
D.—LOSS OR GAIN BY EXCHANGE :	—92	..	..	..

Budget 1938-39. Estimate,	Budget 1937-38. Estimate,	Budget 1937-38. Estimate,	Actuals, 1936-37.	D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR:
92,800	1,05,300	94,300	93,729	D. 1.—PAY OF OFFICERS
53,200	48,400	49,200	48,548	D. 2.—PAY OF ESTABLISHMENTS
17,100	22,900	17,400	19,922	D. 3.—ALLOWANCES, HONORARIA, ETC.
45,000	50,000	45,000	45,000	D. 4.—SECRET SERVICE CONTINGENCIES
13,100	1,45,000	13,100	45,445	D. 5.—CONTINGENCIES
2,800	3,400	3,000	2,577	D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.
2,24,000	3,75,000	2,22,000	2,55,221	TOTAL FOR DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR
1,16,100	1,40,500	95,100	1,69,948	E. 1.—PAY OF OFFICERS { Non-voted
52,100	58,900	52,500	52,660	E. 2.—PAY OF ESTABLISHMENTS { Voted
78,200	70,300	84,300	79,566	E. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted
2,300	1,200	3,200	6,452	E. 4.—CONTINGENCIES
20,100	18,000	21,300	24,261	E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.
13,000	20,500	20,500	24,374	F.—MISCELLANEOUS CHARGES
1,200	1,800	1,300	2,856	G.—CHARGES IN ENGLAND:
2,83,000	3,11,200	2,78,200	3,60,117	G. 1.—SECRETARY OF STATE:
..	..	..	4,667	G. 1 (1).—MISCELLANEOUS
5,000	6,000	1,000	3,440	G. 1 (2).—INDIAN CIVIL SERVICE RECRUITMENT EXPENSES { Non-voted
44,000	..	..	..	G. 2.—HIGH COMMISSIONER FOR INDIA:
49,000	11,000	1,000	3,440	G. 2 (1).—LEAVE AND DEPUTATION SALA-
1,81,000	1,48,000	1,73,000	2,09,013	G. 2 (2).—STORES FOR INDIA
29,000	35,000	29,000	14,213	G. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SER-
1,000	3,000	1,000	467	VICES { Non-voted
..	3,000	..	1,293	TOTAL FOR HIGH COMMISSIONER FOR INDIA
2,11,000	1,89,000	2,03,000	2,24,986	TOTAL FOR CHARGES IN ENGLAND
		2,04,000	2,28,426	

INDIA—contd.

A. 2.—PAY OF ESTABLISHMENTS:

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Payments on account of
 medical treatment of
 Officers of the Superior
 Civil Services
 House-rent and other allow-
 ances
 Travelling allowance
 Bill-journey allowance
 House-rent and other
 allowances
 House-rent and other
 allowances
 Bill-journey allowance
 Travelling allowance
 Travelling and other allow-
 ances of the staff of the
 Establishment Officer
 Charges for compiling
 annual civil list

A. 4.—CONTINGENCIES:

Numbers.	Rs.	Rs.	Rs.	Rs.
1937-38.	Actuals.	Budget	Revised	Budget
1938-39.	1938-37.	1937-38.	1937-38.	1938-39.

INDIA—*contd.*

C. I.—PAY OF OFFICERS—*contd.*

Three Assistant Directors and Deputy

Central Intelligence Agency

the *Quetta Intelligencer*

Central Intelligence Officers

Depository Central Officers

Deputy Central Intelligence Officer.

071550

• • • (008-

Deputy Superintendent of Police.

Assistant Superintendent of Police

Leave salary

[illegible]

• 7810 E

ESTABLISHMENT OF

: SENTINEL :

(all rates varying from Rs. 60 to Rs. 200)

Assistant central intelli-

varying from Rs. 150

(50)

Then subedar, Jamma-
T. (100-240)

days, hundreds and
hundreds for the Iron-

Intelligence

Six stenographers,

• **sy.1019**

lies, evil deeds

and various other
the Quetta Intelli-

Servants (at rates varying

from Rs. 14 to Rs. 40)

• • • Leave salary

• Probable savings

• TOTAL

DEMAND No. 16.

LEGISLATIVE DEPARTMENT.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Four Lakhs and Three Thousand Rupees.
Non-voted : Two Lakhs and Seventeen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

A.—SECRETARIAT :	A. 1.—PAY OF OFFICERS (Non-voted)	A. 2.—PAY OF ESTABLISHMENTS (Voted)	A. 3.—ALLOWANCE ETC., (Non-voted)	A. 4.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.	A. 5.—CONTINGENCIES	Total for SECRETARIAT	B.—LEGISLATIVE BODIES —CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	D.—LOSS OR GAIN BY EXCHANGE	TOTAL	Non-voted	Voted	III. DETAILS of the foregoing :—
Actuals, 1936-37.	Rs. 1,83,223	67,314	2,04,951	2,217	2,060	5,18,616	..	29,413	5,47,877	2,16,761	3,31,116	
Estimate, 1937-38.	Rs. 1,71,400	1,04,200	2,12,400	6,700	1,900	5,68,000	..	45,040	6,03,000	2,25,000	3,78,000	
Budget	1,79,400	1,04,000	2,09,300	4,400	2,200	5,60,000	..	12,000	5,72,000	1,98,000	3,74,000	
Revised	1,79,400	1,04,000	2,09,300	4,400	2,200	5,60,000	..	12,000	5,72,000	1,98,000	3,74,000	
Estimate, 1937-38.	Rs. 1,79,400	1,04,000	2,09,300	4,400	2,200	5,60,000	..	12,000	5,72,000	1,98,000	3,74,000	
Budget	1,80,900	1,17,800	2,13,900	4,700	2,400	5,81,000	10,000	29,000	6,20,000	2,17,000	4,03,000	

NUMBERS.
1937-1938.
38
39.

A.—SECRETARIAT :

A. 1.—PAY OF OFFICERS :

1 Secretary (4,000)

1 Additional Secretary and

Draftsman (3,000—4,000)

1 Joint Secretary (3,000)

1 Deputy Secretary (450

—2,250)

1 Additional Deputy Secretary

(1,900—2,250)

1 Solicitor (3,000)

1 Second Solicitor (1,200—

1,800) + P. P. (350)

1 Assistant Solicitor (750—

1,200)

2 Officer on Special Duty

2 Assistant Secretaries

1 One Superintendent (1,000—1,250)

2 Superintendents (600—800)

— Leave salary

Non-voted

Voted

TOTAL

48,000	48,000	2,50,637	2,75,600	2,83,400	2,98,700
36,000	36,000	1,83,223	1,71,400	1,79,400	1,80,900
23,200	3,000	67,314	1,04,200	1,04,000	1,17,800
36,000	33,000	19,000	4,000	4,400	4,700
19,000	18,500	29,700	19,000	17,600	17,800
42,500	41,200	3,000	3,000	3,400	3,400
25,800	25,800	14,400	14,400	14,400	14,400
27,500	27,500	2,000	2,000	2,000	2,000
7,800	7,800	7,800	7,800	7,800	7,800
27,500	27,500	27,500	27,500	27,500	27,500
5,500	5,500	5,500	5,500	5,500	5,500
17,600	17,600	17,600	17,600	17,600	17,600
3,400	3,400	3,400	3,400	3,400	3,400
4,400	4,400	4,400	4,400	4,400	4,400
1,80,900	1,80,900	1,80,900	1,80,900	1,80,900	1,80,900
1,17,800	1,17,800	1,17,800	1,17,800	1,17,800	1,17,800
2,13,900	2,13,900	2,13,900	2,13,900	2,13,900	2,13,900
4,700	4,700	4,700	4,700	4,700	4,700
2,400	2,400	2,400	2,400	2,400	2,400
23,500	23,500	23,500	23,500	23,500	23,500
5,81,000	5,81,000	5,81,000	5,81,000	5,81,000	5,81,000
10,000	10,000	10,000	10,000	10,000	10,000
29,000	29,000	29,000	29,000	29,000	29,000
6,20,000	6,20,000	6,20,000	6,20,000	6,20,000	6,20,000
2,17,000	2,17,000	2,17,000	2,17,000	2,17,000	2,17,000
4,03,000	4,03,000	4,03,000	4,03,000	4,03,000	4,03,000

DEMAND NO. 17.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Six Lakhs and Forty-three Thousand Rupees.
Non-voted : Two Lakhs and Fifty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
A.—PAY OF OFFICERS { Non-voted { Voted	1,65,807	1,78,100	1,87,000	1,68,900
B.—PAY OF ESTABLISHMENTS	2,67,118	2,68,700	2,64,000	2,69,700
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted { Voted	14,906	7,900	9,500	8,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	60,395	59,200	66,800	69,100
E.—CONTINGENCIES	2,792	3,000	3,700	3,100
F.—OFFICE OF THE KEEPER OF RECORDS :	48,343	42,800	43,000	42,800
F. 1.—PAY OF OFFICERS { Non-voted { Voted	18,000	18,000	18,000	18,000
F. 2.—PAY OF ESTABLISHMENTS	..	..	..	7,500
F. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted { Voted	73,254	90,100	89,000	88,700
F. 4.—CONTINGENCIES	6,431	4,300	4,200	3,200
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS	31,900	6,600	6,600	11,000
G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA :	1,29,875	1,20,000	1,18,600	1,28,400
G. 1.—PAY OF OFFICERS	5,400	6,200	8,600	6,400
G. 2.—PAY OF ESTABLISHMENTS	5,010	5,600	5,800	7,000
G. 3.—ALLOWANCES, HONORARIA, ETC.	3,375	9,900	6,000	6,400
G. 4.—CONTINGENCIES	2,769	3,900	3,200	3,900
TOTAL FOR CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA	16,554	25,600	23,600	23,700

NUMBERS.	1937-38.	1938-39.	Rs.	Rs.	Rs.	Rs.
	Actuals,	Estimate,	Budget	Revised	Budget	Budget
	1936-37.	1937-38.	1937-38.	1937-38.	1937-38.	1938-39.
C.—ALLOWANCES, HONORARIA, ETC.:						
Payments on account of medical treatment of Officers of the Superior Civil Services			200			
Travelling allowance			6,290		6,000	13,100
House-rent and other allowances			8,000		1,800	1,500
Hill-journey allowance			1,200		2,000	52,100
Travelling allowance			1,000		1,500	300
House-rent and other allowances			48,000		300	300
Hill-journey allowance			..		..	..
Financial aid towards the Indian tour of a party of distinguished educationists of the New Education Fellowship			..		..	..
Non-voted	14,905	7,900	2,000			
Voted	60,395	59,200				
Total	75,300	67,100				
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
Contributions for passages of officers transferred to or from other Governments, Departments, etc.			2,792			
Postage and telegram charges						
Hill-journey and other contingent charges						
Total	48,343	42,810				
E.—CONTINGENCIES:						
Postage and telegram charges			15,300			
Hill-journey and other contingent charges			27,500			
Total	48,343	43,000				
F.—OFFICE OF THE KEEPER OF RECORDS:						
Keeper of the Records	1	1				
Leave salary	—	—				
Non-voted	18,000	15,000				
Voted	..	..		
Total	18,000	15,000				
F. 1.—PAY OF OFFICERS:						
Keeper of the Records	1	1				
Leave salary	..	..		
Non-voted	18,000	15,000				
Voted	..	..		
Total	18,000	15,000				

Actuals, 1936-37.	Budget 1937-38.	Revised 1937-38.	1936-37.
G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA— <i>concl.</i>			
G. 3.—ALLOWANCES, HONORARIA, ETC.:			
Travelling allowance	8,100	..	4,000
Travelling allowance.	..	..	200
House-rent and other allowances	1,800	..	1,800
House-rent and other allowances	..	..	..
Total	9,900	6,000	6,000
G. 4.—CONTINGENCIES:			
Allowment for the library	1,000	..	1,000
Office expenses and miscellaneous	1,900	..	1,800
Revol of the Bureau of Education	1,000	..	1,000
Total	2,769	2,000	2,800
H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:			
Leave and deputy-leave salaries { <i>Non-voted</i>	12,412	7,000	66,000
.. { <i>Voted</i>	5,000	20,000	12,000
Total	17,412	27,000	78,000
I.—LOSS OR GAIN BY EXCHANGE:			
.. { <i>Non-voted</i>	..	..	..
.. { <i>Voted</i>	..	..	..
Total	..	..	..

[illegible]

Numbers.	INDIA— <i>contd.</i>		
	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
1937- 1938.	Rs.	Rs.	Rs.

A.—ORDINARY BRANCH—*contd.*
A. 1.—PAY OF OFFICERS—*contd.*

	A. 2.—PAY OF ESTABLISH- MENTS:		
	16	18	
— — — Leave salary	—	—	2,700
Non-voted	1,53,721	1,57,500	10,000
Voted	1,30,613	1,39,300	
Total	2,84,336	3,16,800	

55 55 Assistants, clerks and
short-hand typists (at
rates varying from
Rs. 60 to Rs. 500) +
special pay
Servants (at rates varying
from Rs. 14 to Rs. 40)
Temporary establishment
Leave salary
Probable savings

	A. 3.—ALLOWANCES, HONO- RARIA, ETC.:		
	136	140	
51 55 Servants (at rates varying from Rs. 14 to Rs. 40) Temporary establishment Leave salary Probable savings	—	—	2,51,500
Non-voted	—	—	11,500
Voted	—	—	33,300
Total	—	—	3,02,400

Payments on account of medical
treatment of Officers of the
Superior Civil Service
Travelling allowance
Hill-journey allowance
House-rent and other allowances

	A. 4.—CONTINGENCIES:		
	Non-voted	Voted	Total
4,925	4,700	62,500	70,166
62,238	4,900	62,500	67,200
Total	4,925	67,400	67,200

Service postage and telegram
charges
Hill-journey charges
Other contingent charges

	GRANTS IN-AID, CON- TRIBUTIONS, ETC.:		
	Non-voted	Voted	Total
13,600	4,700	33,000	32,494
3,000	4,900	33,000	33,000
16,100	4,900	33,000	33,400
Total	4,925	67,400	67,200

Contributions for passages
of officers transferred to
or from other Govern-
ments, Departments, etc.

494	600	2,000	2,100
-----	-----	-------	-------

NUMBERS.
1937-1938.
38. 39.

Actuals.
1936-37.
Budget.
1937-38.
Estimated.
1937-38.

INDIA—contd.

C.—MILITARY FINANCE:

C. 1.—PAY OF OFFICERS:

1 1 Financial Adviser (A. 1. 10)
2 2 Deputy Financial Adviser (1,000—2,250) + B. A. 1 (150)
2 2 Assistant Financial Adviser (1,000—1,250)
2 2 Superintendents (400—500)

Non-voted . . .
Voted . . .
Total . . .

C. 2.—PAY OF ESTABLISHMENT:

83 93 Assistants, clerks and shop-hand typists (at rates varying from Rs. 12 to Rs. 600) + special pay . . .

42 42 Servants (at rates varying from Rs. 14 to Rs. 40) . . .
Bonus to clerks . . .
Probable savings . . .

Non-voted . . .
Voted . . .
Total . . .

C. 3.—ALLOWANCES, HONORARIA, ETC.:

Payments on account of medical treatment of Officer of the Superior Civil Services . . .
Travelling allowance . . .
Hill-journey allowance . . .
House-rent and other allowances . . .

Non-voted . . .
Voted . . .
Total . . .

DEMAND No. 19.

COMMERCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Four Lakhs and Fifty Thousand Rupees.

Non-voted : One Lakh and Ninety-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
A.—PAY OF OFFICERS (Non-voted) Voted	1,27,252	1,21,300	1,52,800	1,51,400
B.—PAY OF ESTABLISHMENTS	2,20,549	2,36,700	2,33,000	2,52,400
C.—ALLOWANCES, HONORARIA, ETC.	3,733	4,200	4,600	10,700
D.—CONTINGENCIES	68,320	61,100	64,200	66,900
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	30,705	30,000	30,000	33,000
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,387	2,500	2,600	1,900
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: G. 1.—LEAVE AND DEPUTATION SALARIES. G. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES.	40,400	57,000	29,000	35,000
H.—LOSS OR GAIN BY EXCHANGE	—209	..	..	..
Total	5,85,902	6,88,000	6,10,000	6,49,000
Non-voted	1,73,563	1,85,000	1,89,000	1,99,000
Voted	4,12,339	4,03,000	4,21,000	4,50,000
Total for Charges in England—High Commissioner for India	40,467	63,000	30,000	35,000
Rs.				

Actual, 1936-37.	Budget 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.
C.—ALLOWANCES, HONORARIA, ETC.:			
Payments on account of medical treatment of Officers of the Superior Civil Services.			
200			
Travelling and other allowances for the Officers and staff for Trade Negotiations with Ceylon			
Travelling allowance for the Assistant Secretary and the peons			
Travelling allowance			
Hill journey allowance			
House-rent and other allowances			
Non-voted	4,200	61,100	66,900
Voted	3,733	68,320	10,700
Total	72,053	65,300	77,600
D.—CONTINGENCIES:			
Service postage and telegram charges			
Hill-journey charges	11,000		11,000
Other contingent charges	2,600		2,800
Miscellaneous contingencies for Trade Negotiations with Ceylon	16,400		18,200
Total	30,705	30,000	33,000
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:			
Contributions for passages of officers transferred to or from other Governments, Departments, etc.			
2,387	2,500	2,600	1,900
F.—DEBT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
—18,300	—18,300	—18,300	—18,300
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:			
G. 1.—LEAVE AND DEPUTATION SALARIES: { Non-voted Voted			
40,400	57,000	29,000	35,000
67	6,000		
Total	40,467	63,000	35,000
G. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES:			
..	..	1,000	..
—209			
H.—LOSS OR GAIN BY EXCHANGE:			
..	..		

NUMBERS.	1937.	1938.
III. DETAILS of the foregoing :—		
A.—PAY OF OFFICERS :		
Secretary (4,000)	1	—
Deputy Secretary (1,000—2,250) + special pay (400)	1	—
Under Secretary (450—1,350) + special pay (300)	1	—
Assistant Secretaries (1,000—1,250)	6	—
Superintendents (600—800)	—	—
Leave salary	—	—
Total	99,118	87,805
B.—PAY OF ESTABLISHMENTS :		
Assistants, clerks and stenographers (at rates varying from Rs. 60 to Rs. 500)	—	—
Special pay of cashier	—	—
Servants (at rates varying from Rs. 14 to Rs. 40)	—	—
Temporary establishment.	—	—
Leave salary	—	—
Probable savings	—	—
Total	1,97,495	1,86,923
C.—ALLOWANCES, HONORARIA, ETC.:		
Travelling allowance	—	—
Hill-journey allowance	—	—
House-rent and other allowances	—	—
Non-voted	99,118	87,805
Voted	1,07,000	83,600
Total	1,90,600	1,89,300
D.—CONTINGENCIES :		
Postage and telegram charges	—	—
Hill-journey charges	—	—
Other contingent charges	—	—
Total	46,815	48,400
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	—	—
Total	20,574	20,000
Actuals,	1936-37.	1937-38.
Budget	1937-38.	1937-38.
Revised Estimate,	1937-38.	1938-39.
Budget	1938-39.	

DEMAND No. 22.

CENTRAL BOARD OF REVENUE.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the Central Board of Revenue.

Voted : Three Lakhs and Nine Thousand Rupees.

Non-voted : One Lakh and Forty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-37.	Budget 1937-38.	Revised Estimate, 1937-38.	Budget 1938-39.
A.—PAY OF OFFICERS { Non-voted	1,25,558	1,15,500	1,18,500	1,18,200
B.—PAY OF ESTABLISHMENTS { Voted	58,979	52,800	60,500	85,300
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	8,173	9,900	9,400	10,200
D.—CONTINGENCIES { Voted	30,105	29,100	30,200	34,800
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	563	600	100	600
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	22,093	20,000	5,000	16,000
G.—LOSS OR GAIN BY EXCHANGE	—114	..	..	..
Total	3,67,418	3,63,000	3,65,000	4,54,000
Non-voted	1,56,273	1,46,000	1,33,000	1,45,000
Voted	2,11,145	2,17,000	2,32,000	3,09,000

III. DETAILS of the foregoing :—

NUMBERS.
1937- 1938-
38. 39.

A.—PAY OF OFFICERS :

2	2	Members 1(3,500), 1(3,750)	87,000	87,000	87,000
1	1	First Secretary (1,000—2,250)	18,000	18,000	25,200
—	—	Officer on Special Duty + special pay (300)	4,500	..	..
—	—	Special pay of the Special Chemical Adviser	6,000	6,000	6,000
1	1	Secretary (1,000—1,250)	15,000	15,000	15,000
3	3	Superintendents (600—800)	27,800	27,800	28,300
1	1	Chemical Examiner, Control Laboratory (300—700)	7,000	7,000	7,000
—	—	One Income-tax Adviser (2,500)	30,000	30,000	5,000
—	—	Leave salary	3,000	3,000	..
8	8	Total	1,84,537	1,68,300	1,88,000
Non-voted	Non-voted		1,25,558	1,15,500	1,18,200
Voted	Voted		58,979	52,800	85,300

DEMAND No. 23.

INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 for INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

Voted: Seventeen Lakhs and Fifty-eight Thousand Rupees.

Non-voted: Twenty-three Lakhs and Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE EXPENSES:				
CONTRIBUTION TO HIS MAJESTY'S TREASURY { Voted .	1,97,893	..	..	..
Non-voted	14,03,133	13,60,000	13,60,000	13,60,000
B.—HIGH COMMISSIONER'S ESTABLISHMENT:				
B 1.—SALARIES—GENERAL AND PUBLIC DEPT. { Voted	3,07,213	3,17,000	3,26,000	3,46,000
Non-voted	1,55,707	1,51,000	1,58,000	1,53,000
NEW SALARY SCALES FOR EXECUTIVE GRADES, ETC. (Voted)	..	..	..	12,000
House maintenance and entertainment allowance of the High Commissioner for India (Non-voted)	..	..	..	10,000
B. 2.—SALARIES—ACCOUNTS DEPARTMENT { Voted	3,34,600	3,50,000	3,50,000	3,60,000
Non-voted	1,64,827	1,62,000	1,63,000	1,60,000
C.—HIGH COMMISSIONER'S OFFICE EXPENSES:				
C. 1.—POSTAGE AND TELEGRAMS TO INDIA.	19,707	18,000	21,000	21,000
C. 2.—NATIONAL HEALTH INSURANCE	9,560	10,000	10,000	10,000
C. 3.—OFFICE CONTINGENCIES { Voted	2,16,213	2,09,000	2,11,000	2,11,000
Non-voted	17,973	6,000	6,000	6,000
D.—EDUCATION DEPARTMENT:				
D. 1.—SALARIES { Voted	86,200	89,000	90,000	92,000
Non-voted	3,187	3,000	3,000	3,000
D. 2.—OTHER EXPENSES	55,907	28,000	27,000	23,000
E.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC.	5,907	7,000	6,000	6,000
F.—STORES DEPARTMENT:				
F. 1.—SALARIES { Voted	5,71,080	5,92,000	5,90,000	6,12,000
Non-voted	5,55,680	5,25,000	5,25,000	5,29,000
Temporary post of an Establishment Officer (voted).	..	..	..	10,000

DEMAND No. 24.

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON ACCOUNT OF SERVICES RENDERED.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to meet
Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS,
DEPARTMENTS, ETC., ON ACCOUNT OF SERVICES RENDERED.

Voted : One Lakh and Twenty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Ps.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS :				
A. 1.—MADRAS	37,400	34,000	34,000	34,000
A. 2.—BOMBAY	53,137	..	..	..
{ Non-voted	38,593	86,000	86,000	54,000
{ Voted	7,936	7,000	..	..
A. 3.—BENGAL	11,007	10,000	..	23,000
{ Non-voted . . . . .	..	8,000	8,000	6,000
{ Voted . . . . .	..	..	..	..
A. 4.—SIND . . . . .	..	8,000	8,000	6,000
TOTAL FOR PAYMENTS TO PROVIN- CIAL GOVERNMENTS, ETC.	1,48,123	1,45,000	1,28,000	1,17,000
B.—PAYMENTS TO THE CROWN DEPARTMENT ON ACCOUNT OF WORK DONE FOR OR SERVICES RENDERED TO THE CENTRAL/FEDERAL GOVERNMENT				
	..	4,000	4,000	4,000
C.—PAYMENTS TO OTHER DE- PARTMENTS ON ACCOUNT OF SERVICES RENDERED				
	..	4,000	4,000	4,000
TOTAL	1,48,123	1,53,000	1,36,000	1,25,000
Non-voted	51,123	7,000	..	..
Voted	87,000	1,46,000	1,36,000	1,25,000

Actuals,
1936-37.

Budget
Estimate,
1937-38.

Revised
Estimate,
1937-38.

Budget
Estimate,
1938-39.

Rs.

Rs.

Rs.

Rs.

BOMBAY.

A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:

A. 2 —BOMBAY:

Amount paid to the Bombay Government on account of Passport Branch of the Political Department Secretariat

32,000

...

Amount paid to the Bombay Government on account of the Agency Work done at the Bombay Secretariat.

54,000

54,000

Non-voted . 53,187

Voted . 38,593

86,000

86,000

54,000

TOTAL . 91,780

86,000

86,000

54,000

BENGAL.

A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:

A. 3.—BENGAL:

Amount paid to the Bengal Government on account of the share of the cost of the Bengal Secretariat for Agency subjects

Non-voted . 7,936

Voted . 11,007

7,000

10,000

..

..

23,000

TOTAL . 18,943

17,000

..

23,000

SIND.

A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:

A. 4.—SIND:

Amount paid to the Sind Government on account of Passport Branch of the Secretariat in Sind

..

8,000

..

..

Amount paid to the Sind Government on account of the Agency work done at the Sind Secretariat

..

..

..

6,000

TOTAL FOR SIND . ..

8,000

8,000

6,000

		Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		1,164	4,000	3,900	1,600
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Non-voted	—3,57,692	—3,89,200	—3,86,700	—3,42,600
	Voted	—45,88,474	—48,81,400	—48,82,500	—49,26,400
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS		..	50,000	26,000	25,000
G.—WORKS		15,493	12,700	..	2,07,400
H.—CHARGES IN ENGLAND:					
H. 1—SECRETARY OF STATE FOR INDIA:					
H. 1. (1).—AUDITOR OF INDIAN ACCOUNTS AND ESTABLISHMENT	Non-voted	70,327	2,14,000	2,08,000	2,14,000
	Voted	..	1,000	3,000	5,000
H. 1 (2).—DEDUCT—CONTRIBUTION BY THE GOVERNMENT OF BURMA		..	—14,000	—14,000	—14,000
TOTAL FOR SECRETARY OF STATE FOR INDIA		70,327	2,01,000	1,97,000	2,05,000
	Non-voted.	70,327	2,00,000	1,94,000	2,00,000
	Voted	..	1,000	3,000	5,000
H. 2.—HIGH COMMISSIONER FOR INDIA:					
H. 2 (1).—LEAVE AND DEPUTATION SALARIES	Non-voted.	66,600	80,000	40,000	60,000
	Voted	4,627	13,000	3,000	5,000
H. 2 (2).—STERLING OVERSEAS PAY		5,080	4,000	2,000	4,000
H. 2 (3).—INDIA OFFICE AUDIT ESTABLISHMENT (PORTION RELATING TO HIGH COMMISSIONER'S WORK)		93,333	..	..	..
H. 2. (4).—MISCELLANEOUS		..	..	13,000	3,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA		1,69,640	97,000	58,000	72,000
	Non-voted.	1,65,013	84,000	42,000	64,000
	Voted	4,627	13,000	16,000	8,000
TOTAL FOR CHARGES IN ENGLAND		2,39,967	2,98,000	2,55,000	2,77,000
	Non-voted.	2,35,340	2,84,000	2,36,000	2,64,000
	Voted	4,627	14,000	19,000	13,000
I.—LOSS OR GAIN BY EXCHANGE	Non-voted.	—1,280	..	—1,000	..
	Voted	—27	..	..	..
	TOTAL	99,18,951	1,01,35,000	1,00,05,000	1,03,83,000
	Non-voted	10,09,291	10,12,000	9,61,000	9,78,000
	Voted	89,09,660	91,23,000	90,44,000	94,05,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate;
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

AUDITOR GENERAL'S OFFICE.

A.—AUDITOR GENERAL :

A. 1.—PAY OF AUDITOR GENERAL :

1	1	Auditor General (5,000) .	₹60,000	₹60,000	₹60,000	60,000
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A. 2.—PAY OF ESTABLISHMENTS :

91	90	Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 750) + special pay		2,79,500		2,77,200
34	34	Servants (at rates varying from Rs. 14 to Rs. 41) .		8,200		8,000
—	—	Temporary establishment		30,000		40,500
—	—	Leave salary		300		300
—	—	Probable savings . . . .		..		—5,000
125	124	TOTAL .	3,05,281	3,18,000	3,14,000	3,21,000

A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling, house-rent and other allowances	{ <i>Non-voted</i>	6,205	9,000	5,000	5,000
	{ Voted .	18,459	16,000	19,200	19,000
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	.	24,664	25,000	24,200	24,000

A. 4.—CONTINGENCIES :

Contingent charges	9,517	10,000	10,800	10,000
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F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS:

	..	50,000	..	25,000
TOTAL FOR AUDITOR GENERAL'S OFFICE	3,99,462	4,63,000	4,09,000	4,40,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-38.	1938-39.	1936-37.	Estimate, 1937-38.	Estimate, 1937-38.	Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT					
—contd.					
B. 1.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Deduct—Amount recovered from Provincial (Non-voted Governments) { Voted					
		—27,012	—21,400	—13,200	—6,900
		—1,42,078	—81,300	—81,800	—54,200
	TOTAL	—1,69,100	—1,02,700	—95,000	—61,100
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT		17,88,125	15,67,900	16,25,100	16,01,900
C.—ACCOUNT AND AUDIT OFFICES:					
DIRECTOR OF AUDIT, DEFENCE SERVICES.					
C. 1.—PAY OF ESTABLISHMENTS:					
107 106	Superintendents, clerks, etc. (at rates varying from Rs. 15 to Rs. 650)		2,87,800		2,99,800
36 35	Servants (at rates varying from Rs. 12 to Rs. 10)		7,200		7,100
— —	Temporary establishment		22,800		17,700
— —	Leave salary		2,500		2,500
— —	Probable savings		—600		..
113 111	TOTAL	2,99,683	3,19,700	3,14,000	3,27,100
C. 2.—ALLOWANCES, HO-NORARIA, ETC.:					
Travelling and (Non-voted other allowances) { Voted					
		7,571	7,700	7,000	8,200
		63,008	64,500	65,000	66,400
	TOTAL	70,579	72,200	72,000	74,600
C. 3.—CONTINGENCIES:					
Contingent charges					
		10,190	9,900	10,000	10,500
TOTAL FOR DIRECTOR OF AUDIT, DEFENCE SERVICES		3,80,452	4,01,800	3,96,000	4,12,200
ACCOUNTANT GENERAL, CENTRAL REVENUES.					
C. 1.—PAY OF ESTABLISHMENTS:					
350 361	Superintendents, divisional accountants, stenographers, assistants, etc. (at rates varying from Rs. 21 to Rs. 600) +special pay		6,81,100		7,64,200
72 74	Servants (at rates varying from Rs. 12 to Rs. 35)		16,700		15,400
— —	Temporary establishment		35,600		35,200
422 435	TOTAL	6,97,757	7,33,700	7,42,800	8,14,800

Numbers. 1937-1938. 38. 39.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*POSTS AND TELEGRAPHS AUDIT AND
ACCOUNTS.POSTS AND TELEGRAPHS AUDIT
OFFICERS.B.—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT:

B. 1.—PAY OF OFFICERS:

1	1	Accountant General, Class I		32,300		36,000
1	2	Deputy Accountants General 1 (Class I, General list); 1 (Class II, General list).		75,100		50,000
1	4	Deputy and Assistant Accountants General (Class II, General list)		11,900		53,800
12	12	Assistant Accounts Officers (500—35—850)		1,04,600		1,04,000
—	—	Leave salary		{ 10,000 23,800		{ 10,000 12,000
		Non-voted	89,196	1,17,100	38,500	76,000
		Voted	1,02,304	1,40,300	1,66,200	1,69,800
15	19	TOTAL	2,51,800	2,57,700	2,54,700	2,45,800

B. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

House-rent and other allowances	Non-voted	2,129	2,100	300	500
	Voted	8,223	12,000	12,000	5,200
TOTAL		10,352	14,100	12,300	5,700

B. 3.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC:

55
----	----	----	----

C.—ACCOUNT AND AUDIT OFFICES:

C. 1.—PAY OF ESTABLISH-
MENTS:

84	89	Pay of subordinates.		4,05,600		3,91,000
2,050	2,173	Office establishment		26,19,000		27,10,000
138	140	Inferior servants		30,700		30,000
—	—	Temporary establishment		1,80,000		1,50,000
—	—	Leave salary		50,000		48,500
2,272	2,402	TOTAL	31,22,685	32,85,300	32,68,800	33,29,500

NUMBERS.			Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
1937-38.	1938-39.					
INDIA— <i>contd.</i>						
POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS— <i>contd.</i>						
TELEGRAPH CHECK OFFICE.						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:						
B. 1.—PAY OF OFFICERS:						
1	1	Accounts Officer (700— 50—1,000)	12,941	13,300	13,100	13,500
B. 2.—ALLOWANCES, HONO- RARIA, ETC.:						
		House-rent and other allowances	2,097	2,200	2,000	800
C.—ACCOUNT AND AUDIT OFFICES:						
C. 1.—PAY OF ESTABLISH- MENTS:						
3	3	Pay of subordinates . . .		15,100		15,500
243	247	Office establishment . . .		3,34,000		3,20,000
21	21	Inferior servants		5,300		5,000
—	—	Temporary establishment . .		0,000		10,000
273	271	TOTAL	3,49,336	3,60,700	3,53,200	3,50,500
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:						
		House-rent and other allowances		700		800
		Travelling allowance		1,000		1,000
		TOTAL	1,000	1,700	2,100	1,800
C. 3.—CONTINGENCIES:						
		Indirect charges on—Cash . . .		100		100
		Other contin- { Cash		6,000		8,900
		gencies . { Stores		100		100
		Purchase and overhauling of machines—Cash		500		800
		TOTAL	15,468	6,700	9,700	9,900
TOTAL FOR TELEGRAPH CHECK OFFICE .			3,81,742	3,84,600	3,80,100	3,76,800
Non-voted			93,917	1,22,500	93,800	79,000
Voted			24,26,181	25,37,500	25,45,000	25,41,800
TOTAL FOR POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS			25,20,098	26,60,000	26,38,800	26,20,800
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, { Non-voted						
ETC. : . . . { Voted			—93,917	—1,22,500	—93,800	—79,000
			—24,26,181	—25,37,500	—25,45,000	—25,41,800
TOTAL			—25,20,098	—26,60,000	—26,38,800	—26,20,800
NET COST . . . . .			..	..	..	..

Numbers. 1937- 1938- 38. 39.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
RAILWAY AUDIT OFFICES— <i>contd.</i>					
CHIEF AUDITOR, RAILWAY CLEARING ACCOUNTS OFFICE.					
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :					
B. 1.—PAY OF OFFICERS :					
1	1	Chief Auditor (Rs. 1,800 to Rs. 2,100) . . .	25,000		21,000
1	1	Assistant Audit Officer (Rs. 500 to Rs. 850) . .	7,000		7,000
—	—	Leave salary . . .	{ ..		4,000
			{ ..		2,000
		Non-voted . .	31,400	25,000	32,000
		Voted . .	7,300	7,000	8,000
2	2	TOTAL . .	38,700	32,000	40,000
C.—ACCOUNT AND AUDIT OFFICES :					
C. 1.—PAY OF ESTABLISH- MENTS :					
55	55	Auditors and clerks, etc. (Rs. 40 to Rs. 550) . .	95,000		99,000
9	9	Servants (Rs. 15 to Rs. 30) . . .	2,000		2,000
—	—	Leave salary . . .	5,000		5,000
64	64	TOTAL . .	99,900	1,02,000	1,03,000
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :					
		Travelling { Non-voted . .	200	1,000	1,000
		allowance { Voted . .	500	..	..
		TOTAL . .	700	1,000	1,000
C. 3.—CONTINGENCIES :					
		Contribution to Provident Funds and gratuities . .	8,000		8,000
		Miscellaneous contin- gencies . . .	7,000		7,000
		TOTAL . .	14,900	15,000	15,000
		TOTAL FOR CHIEF AUDITOR, RAILWAY CLEARING ACCOUNTS OFFICE . .	1,54,200	1,50,000	1,59,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.	Rs.	1937-38.	1937-38.	1938-39.
			Rs.	Rs.	Rs.

INDIA—contd.

RAILWAY AUDIT OFFICES—contd.

GOVERNMENT EXAMINERS OF ACCOUNTS.

B.—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT :

B. 1.—PAY OF OFFICERS :

1	1	Government Examiner (Rs. 1,800 to Rs. 2,100) .		25,000		23,000
4	4	Deputy Government Ex- aminers (Rs. 350 to Rs. 1,400) :		{ 27,000 20,000		27,000 21,000
5	5	Assistant Government Ex- aminers (Rs. 500 to Rs. 850)		38,000		41,000
—	—	Temporary Assistant Audit Officers . . . . .		..		1,000
—	—	Leave salary		7,000		3,000
		Non-voted	49,500	52,000	49,000	50,000
		Voted	68,200	65,000	69,000	66,000
10	10	TOTAL	1,17,700	1,17,000	1,18,000	1,16,000

B. 2.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling, and other allowances {	house-rent, Non-voted	3,700	4,000	3,000	1,000
	Voted	4,700	5,000	4,000	2,000
TOTAL		8,400	9,000	7,000	3,000

C.—ACCOUNT AND AUDIT OFFICES :

C. 1.—PAY OF ESTABLISH-
MENTS :

158	158	Auditors and clerks, etc., (Rs. 30 to Rs. 550)		2,78,000		2,97,000
57	57	Servants (Rs. 14 to Rs. 35)		12,000		12,000
3	1	Temporary auditor and clerk		3,000		4,000
—	—	Leave salary		25,000		23,000
218	216	TOTAL	3,05,400	3,18,000	3,20,000	3,36,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
MADRAS—<i>concid.</i>				
VIZAGAPATAM.				
OFFICE OF THE AUDIT OFFICER AND PORT ACCOUNTANT, VIZAGAPATAM				
HARBOUR CONSTRUCTION :				
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS :				
Audit Officer and Port Accountant (Temporary)	..	10,600	10,600	11,000
B. 3.—GRANTS-IN-AID CON- TRIBUTIONS, ETC. :				
Contributions for leave salary, provident fund, bonus, gratuity, etc.	..	2,600	2,600	900
C.—ACCOUNT AND AUDIT OFFICES :				
C. 1.—PAY OF ESTABLISH- MENTS :				
Temporary establishment.	..	31,900	29,800	23,700
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :				
Travelling allowance		700		200
House-rent and other allow- ances		200		100
TOTAL	..	900	1,100	300
C. 3.—CONTINGENCIES :				
Other contingencies	..	2,400	2,400	2,900
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :				
Contribution for leave salary, gratuity, provi- dent fund, bonus, pen- sions, etc.	..	2,600	2,400	..
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :				
Recoveries from Capital Accounts of the Port		—11,200		..
Recoveries from the Re- venue Accounts of the Port Fund		—39,800		—38,800
TOTAL	..	—51,000	—48,900	—38,800
TOTAL FOR THE OFFICE OF THE AUDIT OFFICER AND PORT ACCOUNTANT, VIZAGAPA- TAM HARBOUR CONSTRU- TION				

TOTAL FOR MADRAS	8,14,520	8,43,000	8,22,000	8,37,000
<i>Non-voted</i>	1,402	2,000	2,000	2,000
<i>Voted</i>	8,13,118	8,41,000	8,20,000	8,35,000

Actuals; 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

**—ACCOUNT AND AUDIT OFFI-
CES—concl'd.**

O. 3.—CONTINGENCIES :

Rents	63,300	15,600
Rents (Local Fund & O. A.)	3,600	3,600
Postage and telegram char- ges	10,900	10,900
Postage and telegram char- ges (Local Fund & O. A.)	3,400	3,400
Office expenses and miscel- laneous	15,000	27,500
Contingencies (O. A. & L. F.).	1,400	1,500
TOTAL	92,962	62,500

**—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC. :**

Deduct—

Recoveries on account of maintaining the accounts of charitable endowments .	—2,300	—2,000
Recoveries on account of works of Posts and Tele- graphs, Railways etc. Departments	—1,600	—1,600
Contribution from the local Government for the staff of the High Court Section of the Accountant General's Office.	—8,100	—8,000
Contribution from Local Gov- ernment for entertainment of a clerk for the prepara- tion of Bombay civil list and for compiling Capital and Revenue Accounts of Bombay Development .	—2,000	—2,000
Share debited to Provincial Government (Local Fund & O. A.)	{ —1,500 —1,47,200	{ —1,48,400
<i>Non-voted</i> .	—1,695	—1,500
<i>Voted</i> .	—94,248	—1,61,200
TOTAL .	—95,943	—1,62,700
TOTAL FOR BOMBAY .	9,46,711	9,73,000
<i>Non-voted</i> .	351	2,000
<i>Voted</i> .	9,46,360	9,71,000

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.				
		Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.					
C.—ACCOUNT AND AUDIT OFFICES—concl'd.					
C. 3.—CONTINGENCIES:					
	Postage and telegram charges (Main Office and Outside Audit)		13,500		13,500
	Office expenses and miscellaneous (Main Office).		13,700		19,800
	Office expenses and miscellaneous (Local Audit).		1,200		1,300
	Postage and telegram charges (Local Audit)		1,100		1,300
	TOTAL	27,574	29,500	29,000	35,900
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct—</i>					
	Recoveries from Bengal Madras Service Family Pension Fund on account of establishment charges.		—2,600		—2,600
	Recoveries on account of works of Posts and Telegraphs, Railways, etc. Departments.		—1,500		—2,600
	Recoveries on account of Charitable Endowment Funds.		—2,600		—1,700
	Amount paid by the Provincial Government on account of the Local Audit Department.		—1,92,500		—2,10,300
	TOTAL	—2,03,855	—1,99,200	—2,12,000	—2,17,200
	TOTAL FOR BENGAL	10,88,217	11,46,000	11,10,000	11,44,000
	<i>Non-voted</i>	<i>2,691</i>	<i>2,000</i>	<i>1,000</i>	<i>2,000</i>
	<i>Voted</i>	<i>10,85,526</i>	<i>11,44,000</i>	<i>11,09,000</i>	<i>11,42,000</i>

UNITED PROVINCES.**C.—ACCOUNT AND AUDIT OFFICES:**

C. 1.—PAY OF ESTABLISHMENTS:					
449	465	Accountants and clerks (at rates varying from Rs. 25—500)	8,62,400		9,07,500
86	86	Servants (at rates varying from Rs. 9—30)	14,800		14,200
—	—	Temporary establishment.	27,600		25,600
—	—	<i>Deduct—Probable savings</i>	..		—5,000
535	551	TOTAL	8,73,271	9,04,800	9,42,300

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

PUNJAB—*concl'd.*C.—ACCOUNT AND AUDIT
OFFICES—*concl'd.*C. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowance		{ 1,000	1,000
		{ 37,100	38,500
Other allowances		2,500	2,500
<i>Non-voted</i>	884	1,000	1,000
Voted	40,312	39,600	41,000
TOTAL	41,196	40,600	42,000

C. 3.—CONTINGENCIES:

Postage and telegram charges		16,500	17,800
Office expenses and miscellaneous		19,500	18,800
TOTAL	32,238	36,000	36,600

E.—*DEDUCT*—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC.:

Recoveries on account of works of Posts and Tele- graphs, Railways, etc., Departments		—400	—400
Establishment charged to the Provincial Govern- ment		—1,47,700	—1,52,000
TOTAL	—1,42,239	—1,48,100	—1,52,400

G.—WORKS:

Works		10,000	9,300
Construction of 3 residences at Lahore for Accountant General and two Deputy Accountants General, Punjab . . . . .		..	1,01,300
TOTAL	12,890	10,000	1,10,600
TOTAL FOR PUNJAB	7,92,226	8,24,000	8,21,000
<i>Non-voted</i>	884	1,000	1,000
Voted	7,91,342	8,23,000	9,25,000

Numbers, 1937-1938. 38. 39.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
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CENTRAL PROVINCES.

C.—ACCOUNT AND AUDIT OFFICES.

C. 1.—PAY OF ESTABLISHMENTS:

192	198	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450)	3,48,000	3,35,500
18	35	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund)	79,500	79,300
20	30	Servants (at rates varying from Rs. 8 to Rs. 35)	6,200	6,200
16	15	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund)	2,500	2,200
—	—	Temperary establishment.	10,700	13,300
—	—	Depot—Probable—Amp.	—	—5,000
285	287	Total	4,27,900	4,31,500

C. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances	{ 1,000	1,000
	{ 5,000	5,500
Travelling allowances (Local Fund)	17,000	17,000
House-rent and other allowances	900	900
House-rent and other allowances (Local Fund).	200	200
Non-voted	420	1,000
Voted	20,101	23,100
Total	20,521	24,100

C. 3.—CONTINGENCIES:

Postage and telegram charges	4,500	4,500
Office expenses and miscellaneous	3,900	8,700
Contingencies (Local Fund).	1,100	1,800
TOTAL	15,320	15,000

D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

1,061	1,300	1,400	7,500
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NUMBERS. 1937- 1938- 38, 39.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.
ASSAM— <i>concl'd.</i>					
C.—ACCOUNT AND AUDIT OFFICES— <i>concl'd.</i>					
C. 3.—CONTINGENCIES :					
Postage and telegram charges			4,000		4,000
Office expenses and miscellaneous			5,100		12,500
TOTAL .		9,042	9,100	9,500	16,500
E.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :					
<i>Deduct—</i>					
Other recoveries on account of cost of Audit .		—120	—100	—100	—100
TOTAL FOR ASSAM .		3,20,266	3,30,000	3,23,000	3,36,000
<i>Non-voted</i> .		99	1,000	1,000	1,000
Voted .		3,20,167	3,29,000	3,22,000	3,35,000

NORTH-WEST FRONTIER PROVINCE.

C.—ACCOUNT AND AUDIT OFFICES :					
C. 1.—PAY OF ESTABLISH- MENTS :					
93	98	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) <i>plus</i> special pay		1,42,600	1,47,400
20	20	Servants (at rates vary- ing from Rs. 14 to Rs. 25).		4,000	4,000
—	—	Temporary establishment.		9,000	10,000
—	—	<i>Deduct—</i> Probable savings .		..	—2,000
113	118	TOTAL .	1,47,062	1,55,600	1,52,100
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :					
<i>Non-voted</i> .		839	2,000	2,000	1,000
Voted .		6,523	7,000	7,500	7,000
TOTAL .		7,362	9,000	9,500	8,000
C. 3.—CONTINGENCIES :		9,207	9,000	10,000	9,200
E.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :					
		—10,123	—9,600	—12,600	—12,600
TOTAL FOR N. W. F. PROVINCE		1,53,508	1,64,000	1,59,000	1,64,000
<i>Non-voted</i> .		839	2,000	2,000	1,000
Voted .		1,52,669	1,62,000	1,57,000	1,63,000

NUMBERS. 1937- 1938. 38. 39.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39 Rs.
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SIND.

KARACHI :

OFFICE OF THE COMPTROLLER,
SIND (INCLUDING AUDIT
OFFICE, LLOYD BARRAGE
AND CANALS CONSTRUCTION) :

C.—ACCOUNT AND AUDIT
OFFICES :C. 1.—PAY OF ESTABLISH-
MENTS

133	133	Accountants and clerks (at rates varying from Rs 40 to Rs. 550)	2,77,300	2,75,500
28	28	Servants (at rates varying from Rs. 13-2-0 to Rs. 31)	6,300	6,000
—	—	Temporary establishment	15,900	22,000
—	—	Temporary establishment .	..	11,200
161	161	TOTAL .	2,62,315	2,99,500
			2,97,200	3,14,700

C. 2.—ALLOWANCES, HONORARIA,
ETC. :

Travelling allowance .	{ 1,000	10,000
	{ 9,500	2,500
House rent and other allowances.	1,900	
Non-voted .	1,0	12,500
Voted .	22,812	11,900
TOTAL .	22,812	12,400
		11,900
		12,500

C. 3.—CONTINGENCIES :

Postage and telegram charges .	5,500	5,000
Office expenses and miscellaneous.	25,900	15,800
TOTAL .	21,217	31,400
		24,200
		20,800

E.—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC. . . .

	—17,437	—32,300	—32,300	—31,000
TOTAL FOR SIND	2,88,907	3,11,000	3,01,000	3,17,000
Non-voted . . . .	..	1,000	..	..
Voted	2,88,907	3,10,000	3,01,000	3,17,000

	Actuals, 1938-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
C.—CHARGES IN ENGLAND :				
C. 1.—SECRETARY OF STATE FOR INDIA :				
C. 1 (1).—MISCEL- LANEOUS. { Non-voted	9,353	32,000	31,000	10,000
{ Voted .	..	1,000	..	..
C. 2.—HIGH COMMISSIONER FOR INDIA :				
C. 2 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY { Non-voted	31,810	21,000	1,000	20,000
{ Voted .	9,440	8,000	..	6,000
C. 2 (2).—EXPENDITURE IN CONNECTION WITH APPOINT- MENT TO THE INDIAN SERVICES .	1,347	..	..	..
TOTAL FOR CHARGES IN ENGLAND	51,960	62,000	32,000	36,000
<i>Non-voted</i>	<i>41,173</i>	<i>53,000</i>	<i>32,000</i>	<i>30,000</i>
<i>Voted .</i>	<i>10,787</i>	<i>9,000</i>	<i>..</i>	<i>6,000</i>
D.—LOSS OR GAIN BY { <i>Non-voted.</i>	—213	..	..	..
EXCHANGE . { <i>Voted .</i>	—56	..	..	..
TOTAL .	1,19,438	1,38,000	2,26,000	4,47,000
<i>Non-voted</i>	<i>40,960</i>	<i>85,000</i>	<i>1,88,000</i>	<i>3,35,000</i>
<i>Voted .</i>	<i>78,478</i>	<i>53,000</i>	<i>38,000</i>	<i>1,12,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted.</i>	..	32,000	1,56,000	3,05,000
	{ <i>Voted .</i>	..	3,000	3,000	54,000
BOMBAY		14,000	14,000	14,000	18,000
BENGAL		49,400	22,000	16,000	29,000
ASSAM		3,347	4,000	4,000	4,000
SIND		1,000	1,000	1,000	1,000
CHARGES IN ENGLAND	{ <i>Non-voted</i>	41,173	53,000	32,000	30,000
	{ <i>Voted .</i>	10,787	9,000	..	6,000
LOSS OR GAIN BY EX- CHANGE.	{ <i>Non-voted</i>	—213	..	..	..
	{ <i>Voted .</i>	—56	..	..	..
TOTAL .		1,19,438	1,38,000	2,26,000	4,47,000
<i>Non-voted .</i>		<i>40,960</i>	<i>85,000</i>	<i>1,88,000</i>	<i>3,35,000</i>
<i>Voted .</i>		<i>78,478</i>	<i>53,000</i>	<i>38,000</i>	<i>1,12,000</i>

DEMAND No. 27.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with POLICE.

Voted : One Lakh and Sixty-six Thousand Rupees.

Non-voted : Forty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1938-37	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY AND SIND :				
A. 1.—PAY OF ESTABLISH- MENTS	5,291	6,000	5,400	..
A. 2.—ALLOWANCES, HONO- RARIA, ETC.	360	400	400	..
A. 3.—CONTINGENCIES.	1,085	1,100	1,100	..
A. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS ETC.	..	6,500	6,500	..
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.	6,736	14,000	13,400	..
B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
B. 1.—MADRAS	7,644	8,000	8,000	8,000
B. 2.—BOMBAY	61,408	64,500	64,100	64,500
B. 3.—BENGAL	70,469	71,000	71,000	71,000
B. 4.—PUNJAB	17,721	30,000	28,000	15,000
B. 5.—BIHAR	992	..	..	..
B. 6.—SIND	6,985	7,500	7,500	7,400
TOTAL FOR LUMP SUM CHARGES, ETC.	1,65,219	1,81,000	1,78,600	1,85,900
C.—OTHER EXPENDITURE	2,093	2,000	2,000	2,000
D.—CHARGES IN CONNECTION WITH HIS MAJESTY'S CORO- NATION	..	50,000	50,000	..
E.—D E D U C T—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	~2,200	..	..	..

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

BIHAR.

B.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS:

B. 5.—BIHAR:

Charges for the maintenance
of the treasury guard at
the Agricultural Research
Institute, Pusa.

992

..

..

..

SIND.

A.—CHARGES FOR PASSPORT
WORK DONE BY THE POLICE
DEPARTMENT, BOMBAY AND
SIND:

PASSPORT DEPARTMENT, SIND.

A. 4.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.

Amount paid to the Provin-
cial Government on
account of police estab-
lishment employed for
passport work at Karachi

..

6,500

6,500

..

B.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS:

B. 6.—SIND:

Share of the cost of police
expenditure in Karachi
in connection with the
Hedjaz pilgrim traffic

2,300

2,600

Cost of police constable
supplied for the Police
outpost at Shah Bunder.

400

..

Cost of Sanitary Police at
Karachi

4,800

4,800

TOTAL

6,985

7,500

7,500

7,400

E.—DEDUCT.—ESTABLISHMENT
AND OTHER CHARGES RE-
COVERED FROM OTHER GOV-
ERNMENTS, DEPARTMENTS,
ETC.:

Amount recovered from
Karachi Port Trust on
account of Sanitary
Police

—2,260

..

..

—2,400

TOTAL FOR SIND

4,725

14,000

14,000

5,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE—<i>contd.</i>				
A. 6.—CHARGES IN ENGLAND-HIGH COMMISSIONER FOR INDIA :				
A. 6 (1).—LEAVE AND DEPUTATION SALARIES { <i>Non-voted</i>	..	..	..	1,68,000
AND STERLING {				
OVERSEAS PAY { <i>Voted</i> .	..	..	..	62,000
TOTAL FOR BENGAL PILOT SERVICE .	9,99,513	10,00,900	9,86,600	12,62,500
<i>Non-voted</i> .	4,41,854	4,48,400	4,38,500	5,91,500
<i>Voted</i> .	5,57,659	5,52,500	5,48,100	6,71,000
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
B. 1.—PAY OF { <i>Non-voted</i> .	33,573	27,000	37,400	47,200
OFFICERS. { <i>Voted</i> .	15,519	22,000	11,000	3,200
B. 2.—PAY OF ESTABLISHMENTS .	726	800	800	700
B. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	3,211	2,000	4,000	4,200
{ <i>Voted</i> .	1,754	2,500	500	1,100
B. 4.—CONTINGENCIES .	2,212	1,700	1,700	1,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	762	..	600	600
<i>Non-voted</i> .	37,546	29,000	42,000	52,000
<i>Voted</i> .	20,211	27,000	14,000	6,000
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS) .	57,757	56,000	56,000	58,000
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—MADRAS DISTRICT:				
C. 1 (1).—PAY OF OFFICERS	21,240	21,200	21,200	21,200
C. 1 (2).—ALLOWANCES HONORARIA, ETC. .	1,502	3,600	3,800	2,500
C. 1 (3).—CONTINGENCIES	256	300	300	300
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	..	..	..
C. 1 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	7,055	7,500	7,500	7,500
C. 1 (6).— <i>DEDUCT</i> —HALF SHARE RECOVERED FROM LOCAL GOVERNMENT .	—13,530	—14,600	—13,600	—13,700
C. 1 (7).— <i>DEDUCT</i> —AMOUNT RECOVERED FOR LIGHTHOUSE WORK.	—6,176	—6,200	—6,000	—6,000
<i>Non-voted</i>	3,636	4,000	5,400	4,000
<i>Voted</i> .	7,311	7,800	7,800	7,800
TOTAL FOR MADRAS DISTRICT .	10,947	11,800	13,200	11,800

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS— concl'd.				
C. 4.—CALCUTTA DISTRICT :				
C. 4 (1).—PAY OF OFFICERS { Non-voted	38,383	40,000	37,900	39,100
{ Voted	5,400	5,400	5,400	5,400
C. 4 (2).—PAY OF ESTAB- LISHMENTS	28,161	28,900	28,500	28,800
C. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Non-voted	1,271	600	700	..400
{ Voted .	360	400	400	
C. 4 (4).—OTHER CHARGES				
{ Non-voted	6,708	8,400	8,300	8,400
{ Voted	29,576	2,37,000	2,36,900	23,700
C. 4 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHT HOUSE WORK. { Non-voted	—1,500	—1,500	—1,500	—1,500
{ Voted .	—1,000	—1,000	—1,000	—1,000
Non-voted .	44,862	47,500	45,500	46,600
Voted .	62,497	2,70,700	2,70,200	57,500
TOTAL FOR CALCUTTA DISTRICT .	<u>1,07,359</u>	<u>3,18,200</u>	<u>3,15,600</u>	<u>1,92,500</u>
C. 5.—CHITTAGONG (SUB-DISTRICT) :				
C. 5 (1).—PAY OF OFFICERS	21,546	14,500	21,500	22,000
C. 5 (2).—PAY OF ESTAB- LISHMENTS	4,605	4,500	4,500	4,500
C. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,127	—	200	—
C. 5 (4).—CONTINGENCIES .	1,511	—	200	—
C. 5 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	650	—	200	—
C. 5 (6).—DEDUCT—AMOUNT RECOVERED FOR LIGHT- HOUSE WORK	—600	—	—	—
C. 5 (7).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERN- MENT	—551	—	—	—
Non-voted .	22,792	19,000	26,400	26,500
Voted .	5,250	5,500	5,500	5,500
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	<u>28,042</u>	<u>24,000</u>	<u>36,400</u>	<u>32,500</u>
TOTAL FOR PORT ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS				
Non-voted .	44,862	47,500	45,500	46,600
Voted .	62,497	2,70,700	2,70,200	57,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT—concl'd				
E. 2.—MADRAS DISTRICT:				
E. 2 (1).—PAY OF OFFICERS	17,251	13,200	12,500	13,800
E. 2 (2).—ALLOW- ANCES, HONO- RRIA, ETC.: { Non-voted	4,471	2,800	4,000	3,200
E. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.. { Voted	11	..	..	..
	763	..	100	..
TOTAL FOR MADRAS DISTRICT	22,496	16,000	16,600	17,000
Non-voted	22,485	16,000	16,600	17,000
Voted	11	..	..	..
E. 3.—CALCUTTA DISTRICT:				
E. 3 (1).—PAY OF OFFICERS. { Non-voted	78,277	72,600	67,800	72,000
E. 3 (2).—PAY OF ESTAB- LISHMENTS { Voted	3,646	11,900	11,900	12,300
E. 3 (3).—ALLOWAN- CES, HONO- RRIA, ETC. { Non-voted	23,859	31,100	32,300	31,100
E. 3 (4).—CONTINGENCIES { Voted	1,354	5,100	6,400	5,000
E. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,870	3,800	3,800	3,800
E. 3 (6).—DEDUCT— AMOUNT RECOVERED FROM PRO- VINCIAL GOV- ERNMENTS { Non-voted	—62,288	—60,400	—59,500	—60,400
	—5,190	—5,400	—5,300	—5,400
TOTAL FOR CALCUTTA DISTRICT	52,271	64,900	64,700	64,100
Non-voted	43,175	43,900	42,400	42,700
Voted	9,096	21,000	22,300	21,400
E. 4.—CHITTAGONG (SUB- DISTRICT):				
E. 4 (1).—ESTABLISHMENT AND OTHER CHAR- GES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	1,000	1,000	1,000	1,000
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	1,000	1,000	1,000	1,000
TOTAL FOR PORTS ESTABLISHMENT, SHIP SURVEY DEPARTMENT.,	1,74,815	1,98,000	1,78,400	1,90,000
Non-voted	1,45,600	1,42,900	1,29,000	1,39,400
Voted	29,215	55,100	49,400	50,600

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
I.—CHARGES IN ENGLAND—<i>concl'd.</i>				
I. 2.—HIGH COMMISSIONER FOR INDIA:				
I. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
Non-voted	1,92,563	2,00,000	2,02,000	21,000
Voted	1,11,133	1,09,000	1,06,000	42,000
I. 2 (2).—STORES FOR INDIA.	453	1,000	1,000	1,000
I. 2 (3).—ALLOWANCES, AND FEES TO SCHOLARS	5,400	..	..	..
I. 2 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES	..	..	2,000	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	3,09,549	3,10,000	3,11,000	67,000
Non-voted	1,92,563	2,00,000	2,02,000	21,000
Voted	1,16,986	1,10,000	1,09,000	43,000
TOTAL FOR CHARGES IN ENGLAND	3,12,256	3,14,000	3,17,000	67,000
Non-voted	1,95,270	2,01,000	2,03,000	21,000
Voted	1,16,986	1,10,000	1,09,000	43,000
J.—LOSS OR GAIN BY EXCHANGE				
Non-voted	—1,075	..	—1,000	..
Voted	—642	..	—1,000	..
GRAND TOTAL	25,18,900	28,70,000	28,00,000	23,93,000
Non-voted	9,87,090	9,77,000	9,69,000	9,63,000
Voted	15,31,810	18,93,000	18,31,000	14,30,000
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	Non-voted . 37,546	29,000	42,000	52,000
	Voted . 2,70,211	4,27,000	14,000	6,000
MADRAS	Non-voted . 26,121	20,000	22,000	21,000
	Voted . 7,538	8,000	3,70,000	1,08,000
BOMBAY	Non-voted . 1,47,863	1,48,000	1,30,000	1,45,000
	Voted . 3,97,315	3,93,000	3,87,000	4,10,000
BENGAL	Non-voted . 5,52,614	5,54,000	5,44,000	6,98,000
	Voted . 7,27,884	9,43,000	9,39,000	8,51,000
SIND	Non-voted . 28,751	22,000	24,000	23,000
	Voted . 12,518	12,000	13,000	12,000
CHARGES IN ENGLAND	Non-voted . 1,95,270	2,04,000	2,03,000	24,000
	Voted . 1,16,986	1,10,000	1,09,000	43,000
LOSS OR GAIN BY EXCHANGE	Non-voted . —1,075	..	—1,000	..
	Voted . —642	..	—1,000	..
TOTAL	25,18,900	28,70,000	28,00,000	23,93,000
Non-voted	9,87,090	9,77,000	9,69,000	9,63,000
Voted	15,31,810	18,93,000	18,31,000	14,30,000

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

MADRAS.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:

C. 1.—MADRAS DISTRICT:

C. 1 (1).—PAY OF OFFICERS:

Principal Officer (1,770)

21,240	21,200	21,200	21,200
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C. 1 (2).—ALLOWANCES,
HONORARIA, ETC.:*Travelling, house-rent and
other allowances . . .*

1,600	2,500
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*Cost of passages of Principal
Officer . . .*

2,000	..
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TOTAL .	1,502	3,600	3,300	2,500
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C. 1 (3).—CONTINGENCIES:

*Fees for assessors in marine
courts . . .*

256	250	260	300
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C. 1 (4).—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC.:*Contribution for passage
pay of Principal Officer .*

200
-----	----	----	----

C. 1 (5).—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC.:*Contributions to the Minor
Ports Fund and the
Government of Madras
on account of establish-
ment, and contingencies*

7,500	7,500	7,500	7,500
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C. 1 (6).—DEDUCT—HALF
SHARE RECOVERED
FROM LOCAL GOV-
ERNMENT:

3,250	3,250	3,250	3,250
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NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.

BOMBAY.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:

C. 2.—BOMBAY DISTRICT:

C. 2 (1).—PAY OF OFFICERS :

2	2	<i>Principal Officer (1,770) and Nautical Surveyor (1,100)</i>		38,000		34,600
1	1	Wireless Telegraph Inspec- tor (Rs. 35)—20—450) .		5,400		5,400
—	—	Leave salary . . .		{ 1,000 300		1,000 300
		<i>Non-voted</i> .	39,017	39,000	36,800	35,600
		<i>Voted</i> .	5,400	5,700	5,700	5,700
3	3	TOTAL .	44,417	44,700	42,500	41,300

C. 2 (2).—PAY OF ESTAB-
LISHMENTS :

15	15	Clerks, servants, etc. (20—350) . . .		15,400		15,600
—	—	Temporary establishment . . .		600		600
—	—	Leave salary . . .		800		800
		Probable savings . . .		..		—500
15	15	TOTAL .	15,927	16,800	16,500	16,500

C. 2 (3).—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC.:

*Contribution for passages
of two R. I. M.
Officers . . .*

			1,255	600	600	..
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C. 2 (4).—ALLOWANCES, HO-
NORARIA, ETC.:

		Fees to assessors . . .		300		100
		<i>Travelling allowance</i> . . .		1,900		1,800
		House rent and other allowances . . .		{ 6,500 2,300		5,800 1,600
		<i>Non-voted</i> .	7,327	8,400	7,600	7,600
		<i>Voted</i> .	2,323	2,600	2,500	1,700
		TOTAL .	9,650	11,000	10,100	9,300

C. 2 (5). CONTINGENCIES : .

		Rents, rates and taxes . . .		4,500		2,500
		Contingencies . . .		4,000		4,000
		TOTAL .	8,018	8,500	4,400	6,500

Numbers.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.	Rs.	1937-38.	1937-38.	1938-39.
			Rs.	Rs.	Rs.

BOMBAY—contd.

E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPART.
MENT:

E. 1.—BOMBAY DISTRICT:
E. 1. (1)—PAY OF OFFICERS:

1	1	Principal Engineer and Ship Surveyor (1,500).		19,200		18,600
1	1	Ship Surveyor (1,150)		11,300		11,900
3	3	Engineers and Ship Surveyors, 1, (1,150), 2, (1,100).		42,300		40,200
—	—	Leave salary		1,000		1,000
		Non-voted	58,219	62,500	56,100	59,800
		Voted	4,285	11,300	11,800	11,900
5	5	TOTAL	62,504	73,800	67,900	71,700

E. 1. (2)—PAY OF ESTABLISHMENTS:

7	7	Clerks and servants (at rates varying from Rs. 21 to Rs. 300)		7,600		7,500
—	—	Leave salary		300		300
7	7	TOTAL	7,582	7,900	7,800	7,800

E. 1. (3)—ALLOWANCES,
HONORARIA, ETC.:

Travelling allowance		2,200		2,200
House rent and other allowances		12,000		12,000
Sunday and Examination fees		—		—
Cost of passages		—		—
Non voted	22,192	—	16,500	—
Voted	2,640	—	3,000	—
TOTAL	24,832	—	19,500	—

E. 1. (4)—CONTINGENCIES:

Rent for office building		500		—
Other contingent expenditure		—		—
TOTAL		500		—

F. 1. (5)—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.

		200		—
--	--	-----	--	---

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*F.—TRAINING SHIP—*contd.*

F. 3.—ALLOWANCES, HONORARIA, ETC.:

Messing and clothing Allow- ance	500	..		
Messing and clothing allow- ances, etc.	18,100	20,200		
Superintendent's allowance	700	1,200		
Travelling and other allow- ances	{ 300	..		
	{ 5,000	3,300		
Cost of passages	2,200	3,000		
Non-voted	1,254	1,000	1,400	1,200
Voted	25,879	26,100	25,700	26,500
TOTAL	27,133	27,100	27,100	27,700

F. 4.—CONTINGENCIES:

F. 4(1).—BOARDING OF CADETS:	31,999	35,700	35,700	35,700
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F. 4(2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS:	7,193	7,400	7,400	7,400
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F. 4(3).—RECREATION AND SPORTS:	2,996	4,000	4,000	3,000
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F. 4(4).—STORES AND WATER:				
Stores and water	38,200	37,800	37,800	37,800
Provision of a workshop				
Provision of Shelter Deck				

F. 4.(5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING):

Maintenance charges (Annual Repairs and Docking) . . .	13,400	30,300		
Replacement of the Engine of the M. L. Dorothy.	8,000	..		
TOTAL .	51,917	21,400	21,400	32,800

F. 4 (6).—MOORING HIRE:	1,876	4,200
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NUMBERS. 1937- 1938- 38- 39.			Actuals, 1936 37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs.	Rs.	Rs.	Rs.
BENGAL.						
A.—BENGAL PILOT SERVICE :						
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :						
A. 1 (1).—PAY OF OFFICERS :						
2	2	Commanders (400—2,200) .		39,700		48,100
6	6	Chief officers, 2 (300), second officers, 2 (275) and additional officers, 2 (250) .		20,100		19,800
8	8	Engineers (170—800) .		35,800		36,400
—	—	Leave salary .		1,000		1,000
			Non-voted .	45,353	39,700	40,100
			Voted .	55,308	56,900	52,000
16	16	TOTAL .	1,00,661	96,600	92,100	1,05,300
A. 1 (2).—PAY OF ESTABLISHMENTS :						
126	126	Crew (Rs. 70 and less) .		39,000		39,000
11	11	Establishment of the "Aid" .		3,800		3,800
—	—	Net charges (Establishment) on account of the working of the wireless installation on the 2 Pilot-vessels .		12,700		2,500
3	3	Establishment charges for Leadsman's quarters .		1,300		1,300
1	1	Servant .		200		200
—	—	Leave salary .		600		600
141	141	TOTAL .	49,590	57,600	57,400	57,400
A. 1 (3).—CONTINGENCIES :						
			Miscellaneous charges on account of telephones, telegrams, etc. .	1,500		1,500
			Harbour Master's Fees .	2,100		1,700
			Mooring hire for S. L. "Aid" and 2 pilot vessels .	7,900		7,900
			Contingent expenditure of the S. L. "Aid" .	200		200
			Contingent expenditure of Leadsman's quarters .	900		800
			Rents, rates and taxes of Leadsman's quarters .	8,400		8,500
			Other contingent expenditure .	5,600		5,400
			TOTAL .	25,761	26,600	26,000

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
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BENGAL—contd.

A.—BENGAL PILOT SERVICE—concl'd.

A. 5.—PILOTAGE AND PILOT
ESTABLISHMENTS:

A. 5 (1).—PAY OF OFFICERS:

Branch Master and Mate
Pilots{ 3,00,000
1,51,0002,90,000
1,80,000

Night pilotage fees

{ 83,500
52,200
14,80080,300
59,600
16,500

Leads men

Probable savings

—20,000

Non-voted

3,64,056

3,83,500

3,74,200

3,50,300

Voted

2,03,142

2,18,000

2,13,100

2,56,100

TOTAL

5,67,198

6,01,500

5,87,300

6,06,400

A. 5 (2).—ALLOWANCES, HON-
ORARIA, ETC.:Payment on account of
medical treatment of
officers of the Superior
Civil Services

200

200

Cost of passages granted
under the Superior Civil
Services Rules, 1924{ 15,000
7,000
800
3,00016,000
9,000
700
2,500

Passage money of pilots

Non-voted

24,153

16,000

16,000

16,900

Voted

16,583

10,000

10,000

11,500

TOTAL

40,736

26,000

26,000

28,400

A. 5 (3).—CONTINGENCIES:

Mess money of Pilots

{ 8,000
10,0007,000
10,500Allowance to Port Com-
missioners for collecting
pilotage bills

4,700

4,700

Signals hoisted by pilots
of vessels and tele-
graphed from river side
stations

200

100

Non-voted

7,092

8,000

7,000

7,000

Voted

15,928

14,900

15,400

15,300

TOTAL

23,020

22,900

22,400

22,300

A. 6.—CHARGES IN ENGLAND-
HIGH COMMISSIONER
FOR INDIA:A. 6 (1).—LEAVE AND DE-
PUTATION SALARIES
AND STERLING OVER-
SEAS PAY { Non-voted
Voted

..

..

..

1,500
2,500

TOTAL FOR BENGAL PILOT SERVICE

9,99,513

10,11,500

9,88,300

10,11,500

Non-voted

4,41,854

4,53,500

4,32,500

Voted

5,57,659

5,58,000

5,55,800

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—*contd.*C. 4.—CALCUTTA DISTRICT—
concl'd.

C. 4. (4).—OTHER CHARGES .

Contract contingencies .	1,800	1,800
Buildings, repairs and out- fit (material and person- nel) of S. L. " Isabel " .	3,000	3,000
Allowances of the Wireless Telegraph Inspector .	2,500	2,400
Travelling allowance .	2,400	2,400
House-rent and other allow- ances	{ 6,000 200	6,000 300
Remuneration to examiners	1,200	1,000
Rent payable to the Gov- ernment of Bengal for occupation of Port and Shipping Offices, Calcutta	11,400	11,400
Other charges	2,800	2,700
Cost of new Mercantile Marine Department office buildings at Calcutta.	2,13,000	..
Fees to Assessors of Marine Courts	200	200
Coal supplied to S. L. " Isabel "	900	900

Non-voted .	6,708	8,400	8,300	8,400
Voted .	29,576	2,37,000	2,36,900	23,700
TOTAL .	36,284	2,45,400	2,45,200	32,100

C. 4. (5).—D E D U C T—

AMOUNT RECOVER- ED FOR LIGHT- HOUSE WORK.	Non-voted .	—1,500	—1,500	—1,500	—1,500
	Voted .	—1,000	—1,000	—1,000	—1,000
TOTAL .		—2,500	—2,500	—2,500	—2,500

Non-voted	44,862	47,500	45,400	46,000
Voted	62,497	2,70,700	2,70,200	57,300

TOTAL FOR CALCUTTA DISTRICT .	1,07,359	3,18,200	3,15,600	1,03,300
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NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*D.—PORTS ESTABLISHMENTS—
SHIPPING OFFICES :

D. 2.—CALCUTTA DISTRICT :

D. 2. (1).—PAY OF OFFICERS :

3 3 Shipping Master, Deputy and
 Assistant Shipping Mas-
 ters 1(1,150), 1(800),
 1(355)

26,579 27,300 27,300 27,000

D. 2. (2).—PAY OF ESTABLISH-
MENTS :

30	30	Clerks (40—300)	31,100		31,400
13	13	Servants (15—22)	2,600		2,600
—	—	Temporary establishment			400
—	—	Leave salary	200		200

43	43	TOTAL	33,529	33,900	33,600	34,600
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D. 2. (3).—OTHER CHARGES :

		Travelling allowance	3,000		2,900
		House-rent and other allowances	10,500		10,500
		Cost of passages granted under the superior Civil Services Rules, 1924			2,100
		Rents, rates and taxes	12,700		12,700
		Other non-contract charges	4,200		4,400
		Lascar Memorial	200		200

		TOTAL	31,969	30,600	30,800	32,800
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		TOTAL FOR CALCUTTA DISTRICT	92,077	91,800	91,700	94,400
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E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPARTMENT :

E. 3.—CALCUTTA DISTRICT :

E. 3. (1).—PAY OF OFFICERS :

4 4 Principal Surveyor and Assis-
 tant Surveyors 1(1,700),
 1(1,600), 1(1,150), 1(1,100)

61,800 59,400

1 1 Fifth Engineer and Ship
 Surveyor (950)

10,800 12,600

1 1 Ship Surveyor (975—1,025)

11,900 12,300

		Non-voted	78,277	72,600	67,800	72,000
		Voted	3,646	11,900	11,900	12,300

6	6	TOTAL	81,923	84,500	79,700	84,300
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Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

BENGAL—*concl'd.*E.—PORTS ESTABLISHMENT—
SHIP SURVEY DEPART-
MENT—*concl'd.*E. 3.—CALCUTTA DISTRICT
—*concl'd.*E. 3. (5).—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC.:*Contributions for passages of
the Fifth Engineer and
Ship Surveyor . . .*

3,327	600	1,800	..
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E 3. (6).—DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOVERN-
MENTS:*Deduct—Half share reco-
vered from the Provin-
cial Government . . .*

{ —43,900	—42,700
{ —4,400	—4,300

*Deduct—Cost of the Fifth
Engineer and Ship Sur-
veyor and his staff (plus
contingencies) . . .*

{ —16,500	—17,700
{ —1,000	—1,100

<i>Non-voted . . .</i>	—62,288	—60,400	—59,500	—60,400
<i>Voted . . .</i>	—5,190	—5,400	—5,300	—5,400

TOTAL . . .	—67,478	—65,800	—64,800	—65,800
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<i>Non-voted . . .</i>	43,175	43,900	42,400	42,700
<i>Voted . . .</i>	9,096	21,000	22,300	21,400

TOTAL FOR CALCUTTA DISTRICT . . .	52,271	64,900	64,700	64,100
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E. 4.—CHITTAGONG (SUB-
DISTRICT):E. 4. (1).—ESTABLISHMENT
AND OTHER CHAR-
GES PAID TO OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC.:

Cost of Survey Department . . .	1,000	1,000	1,000	1,000
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G.—MISCELLANEOUS:

G. 2.—CONTINGENCIES:

Salvage charges	100	100	..
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TOTAL FOR BENGAL . . .	12,80,498	14,97,000	14,83,000	15,40,000
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<i>Non-voted . . .</i>	5,52,614	5,54,000	5,44,000	6,08,000
<i>Voted . . .</i>	7,27,884	9,43,000	9,39,000	8,51,000

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

SIND—concl'd.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—concl'd.C. 3.—KARACHI DISTRICT
—concl'd.

C. 3 (7).—*DEDUCT*—AMOUNT
RECOVERED FROM
PROVINCIAL GOVERN-
MENT ON ACCOUNT
OF WORK UNDER-
TAKEN UNDER THE
INLAND STEAM
VESSELS ACT: . . .

	—500	—500	—500	—500
	—200	—400	—100	—200
<i>Non-voted</i> . . .	28,751	22,000	21,000	23,000
<i>Voted</i> . . .	12,518	11,900	12,900	12,000
TOTAL FOR KARACHI DISTRICT .	41,269	33,900	36,000	35,000

G.—MISCELLANEOUS:

G. 2.—CONTINGENCIES:

Salvage charges . . .	..	100	100	..
TOTAL FOR SIND . . .	41,269	34,000	37,000	35,000
<i>Non-voted</i> . . .	28,751	22,000	21,000	23,000
<i>Voted</i> . . .	12,518	12,000	13,000	12,000

RECEIPTS.

INDIA	2,000	..	2,000	2,000
MADRAS	11,000	7,000	13,000	11,000
BOMBAY	1,80,000	2,00,000	2,00,000	2,00,000
BENGAL	18,95,000	19,00,000	19,20,000	19,20,000
SIND	13,000	11,000	15,000	12,000
TOTAL	21,01,000	21,27,000	21,50,000	21,50,000
GROSS COST	25,12,500	28,70,000	28,60,000	25,50,000
RECEIPTS	21,01,000	21,27,000	21,50,000	21,50,000
NET COST	4,11,500	7,43,000	6,50,000	3,50,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
B.—LIGHTHOUSES WORKING EXPENSES:				
B. 1.—PAY OF ESTABLISHMENTS	95,450	94,800	95,500	94,800
B. 2.—ALLOWANCES, HONORARIA, ETC.	20,000	20,200	20,600	20,400
B. 3.—CONTINGENCIES	1,02,788	1,07,300	1,04,600	1,01,100
B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	8,184	14,300	14,000	9,000
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ <i>Non-voted</i>	7,676	7,400	7,400	7,400
{ <i>Voted</i>	32,805	31,900	32,100	32,100
B. 6.— <i>DEDUCT</i> —ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—11,154	—10,300	—11,600	—11,600
TOTAL FOR LIGHTHOUSES WORKING EXPENSES	2,55,749	2,65,600	2,62,600	2,53,200
<i>Non-voted</i>	7,676	7,400	7,400	7,400
<i>Voted</i>	2,48,073	2,58,200	2,55,200	2,45,800
C.—LIGHTSHIPS WORKING EXPENSES:				
C. 1.—PAY OF OFFICERS	13,285	11,100	12,600	4,100
C. 2.—PAY OF ESTABLISHMENTS	34,440	35,700	41,500	50,900
C. 3.—ALLOWANCES, HONORARIA, ETC.	7,488	6,900	6,400	6,600
C. 4.—CONTINGENCIES	75,415	68,400	69,900	66,900
C. 5. GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
{ <i>Non-voted</i>	600	600	600	600
{ <i>Voted</i>	4,986	5,000	5,000	5,000
C. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ <i>Non-voted</i>	10,500	2,000	2,000	2,000
{ <i>Voted</i>	56,784	49,700	54,400	51,700
TOTAL FOR LIGHTSHIPS WORKING EXPENSES	2,03,498	1,79,400	1,92,400	1,87,800
<i>Non-voted</i>	11,100	2,600	2,600	2,600
<i>Voted</i>	1,92,398	1,76,800	1,89,800	1,85,200

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
G.—CAPITAL OUTLAY ON LIGHT- HOUSES AND LIGHTSHIPS CHARGED TO REVENUE— <i>concl'd.</i>				
G. 3.— <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND.	—1,73,501	—7,300	—12,800	—68,300
G. 4.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISH- MENTS	—582	—2,000	—1,000	—1,000
G. 5.—CHARGES IN ENGLAND. HIGH COMMISSIONER FOR INDIA :				
G. 5 (1)—STORES FOR INDIA	586	2,000	3,000	1,000
G. 6.—LOSS OR GAIN BY EX- CHANGE	—4	..	..	..
TOTAL . . . . .	..	..	..	..
GRAND TOTAL	9,37,813	8,55,000	9,08,000	8,93,000
Non-voted	18,776	10,000	10,000	10,000
Voted	9,19,037	8,45,000	8,98,000	8,83,000

II B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	4,43,583	3,95,000	4,45,000	4,46,000
MADRAS { Non-voted	6,176	6,000	6,000	6,000
{ Voted	81,066	78,000	78,000	72,000
BOMBAY	60,621	64,000	61,000	64,000
BENGAL { Non-voted	10,800	2,000	2,000	2,000
{ Voted	2,64,216	2,38,000	2,54,000	2,45,000
SIND { Non-voted:	1,800	2,000	2,000	2,000
{ Voted	48,085	53,000	51,000	49,000
CHARGES IN ENGLAND	21,586	17,000	9,000	7,000
LOSS OR GAIN BY EXCHANGE	—120	..	..	..
TOTAL	9,37,813	8,55,000	9,08,000	8,93,000
Non-voted	18,776	10,000	10,000	10,000
Voted	9,19,037	8,45,000	8,98,000	8,83,000

	Actuals, 1938-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—*concl'd.*A. 3.—ALLOWANCES, HONORARIA, ETC.—*concl'd.*

Travelling allowances of Central Advisory Committee of Lighthouses .		800		800
House-rent and other allowances		1,000		1,000
Hill-journey allowance .		1,200		1,200
Total .	12,251	13,200	12,200	13,000

A. 4.—CONTINGENCIES:

Stores for Madras workshops		600		700
Rents, rates and taxes .		1,700		1,600
Miscellaneous		3,700		2,800
Total .	4,737	6,000	5,500	5,100

A. 5.—CONTRIBUTION TO DEPRECIATION FUND:

	1,19,254	1,29,600	1,22,500	1,23,000
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A. 6.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND:

	99,982	1,06,300	1,02,000	1,02,600
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A. 7.—COST OF ACCOUNTS AND AUDIT STAFF: .

	14,000	14,600	13,500	13,500
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A. 8.—PENSIONARY CHARGES:

	14,910	15,400	16,600	16,600
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A. 9.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS .

	3,901	4,000	3,500	3,600
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A. 10.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT:

	18,300	18,300	18,300	18,300
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A. 11.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHT SHIPS: .

	97,131	18,400	79,000	82,200
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A. 12.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND):

	20,884	10,000	6,400	..
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A. 13.—DEDUCT — ENGLISH CHARGES:

High Commissioner on Establishment . .	—20,884	—10,000	—6,400	..
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	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>concl'd.</i>				
G.—CAPITAL OUTLAY ON LIGHT- HOUSES AND LIGHTSHIPS CHARGED TO REVENUE— <i>concl'd.</i>				
G. 1.—LIGHTHOUSES AND LIGHTSHIPS— <i>concl'd.</i>				
G. 1 (7).—BEACONS AND BUOYS INCLUDING WIRELESS BEACONS :				
New watch buoy for South Patches . . . . .	..	1,400	1,400	..
G. 1 (8).— <i>DEDUCT</i> —AMOUNT FINANCED FROM AD- DITIONS AND RE- PLACEMENTS RESERVE FUND :				
Amount financed from Additions and Replace- ments Reserve Fund .		—19,000		—400
Amount financed from Additions and Replace- ments Reserve Fund .		..		—1,700
TOTAL .	—4,000	—19,000	—19,000	—2,100
G. 1 (9).— <i>DEDUCT</i> —AMOUNT FINANCED FROM DE- PRECIATION RESERVE FUND :				
<i>Deduct</i> —Amount financed from Depreciation Re- serve Fund	—35,000	..	..	—7,800
G. 3.— <i>DEDUCT</i> —AMOUNT FIN- ANCED FROM GENERAL RESERVE FUND :				
Amount financed from General Reserve Fund .		—7,000		—2,100
Amount financed from General Reserve Fund .		..		—66,300
TOTAL .	—1,76,895	—7,000	—11,700	—68,400
TOTAL FOR INDIA .	4,43,583	3,95,000	4,45,000	4,46,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
Bombay District—concl'd.				
B.—LIGHTHOUSES WORKING EXPENSES—concl'd.				
B. 4.—GRANTS-IN-AID, CONTRIBUTIONS ETC.:				
Contributions for local lights —Kennery and Nanoli .	5,084	5,100	5,100	5,100
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Share of the cost of the Staff belonging to the office of the Collector of Salt Revenue, Bombay .		16,100		16,100
Commission to the Customs and Salt Departments for Lighthouse work done by their staff .		1,000		1,200
Total .	17,132	17,100	17,300	17,300
G.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS CHARGED TO REVENUE:				
G. 2.—SUSPENSE:				
G. 2 (1).—STOCK: . .	6,694	8,000	8,000	7,500
G. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT: .	—6,767	—7,400	—7,400	—7,400
G. 3.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND: . .	+73	—600	—600	—100
TOTAL FOR CAPITAL OUTLAY, ETC .	..	..	..	..
TOTAL FOR BOMBAY .	60,621	64,000	61,000	64,000

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
BENGAL—contd.						
B.—LIGHTHOUSES WORKING EXPENSES—concl'd.						
FALSE POINT LIGHTHOUSE—concl'd.						
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concl'd.						
		Commission to the Customs Department for Light-house work done by the Customs Collectors .		900		900
		Non-voted .	1,500	1,400	1,100	1,400
		Voted .	5,765	4,800	4,800	4,800
		TOTAL .	7,265	6,200	6,200	6,200
TOTAL FOR FALSE POINT LIGHTHOUSE .			16,470	14,800	16,800	14,500
		Non-voted .	1,500	1,400	1,100	1,400
		Voted .	14,970	13,400	15,400	13,100
C.—LIGHTSHIPS WORKING EXPENSES :						
SOUTH PATCHES LIGHT VESSEL.						
C. 2.—PAY OF ESTABLISHMENTS:						
21	21	Masters, Mates, Lascars, etc., (at rates varying from Rs. 14 to Rs. 100 plus special pay at Rs. 25)		8,300		8,100
—	—	Temporary establishment		100		..
21	21	TOTAL .	7,550	8,400	7,900	8,100
C. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Ration allowance for masters, mates and crews	563	400	400	500
C. 4.—CONTINGENCIES :						
		Provisions		2,500		2,500
		Fuel and coal		200		300
		Oil and other lighting stores		200		200
		Other stores		3,500		4,200
		Other miscellaneous expenditure		600		400
		Maintenance and repairs		4,000		4,000
		Cost of transport of stores and towing charges		7,800		8,400
TOTAL .			29,421	18,800	22,400	20,000

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
BENGAL—contd.					
RANGOON DISTRICT—contd.					
B—LIGHTHOUSES WORKING EXPENSES—concl'd.					
B. 2.—ALLOWANCES.					
HONORARIA, ETC.:					
House rent and other allow- ances			4,800		4,500
Travelling allowance			1,400		1,000
TOTAL .		5,320	6,200	5,500	5,500
B 3.—CONTINGENCIES:					
Fuel and coal			300		300
Oil and other lighting stores			5,300		5,400
Provisions			8,500		7,500
Other stores			2,800		2,400
Maintenance and repairs			22,800		22,800
Miscellaneous expenditure other than that on stores			600		400
Contract contingencies			1,700		1,200
TOTAL .		39,064	42,000	41,400	40,000
TOTAL FOR LIGHT-HOUSES WORKING EXPENSES		76,324	79,100	77,900	75,500
C.—LIGHTSHIPS WORKING EXPENSES:					
C. 1.—PAY OF OFFICERS:					
—	1	Deputy Superintendent (300—600)			3,900
4	—	Commanders, etc.	9,700		..
—	—	Leave salary	1,200		..
4	1	TOTAL .	13,110	10,900	3,900
C. 2.—PAY OF ESTABLISHMENTS:					
—	4	Clerks (at rates varying from Rs. 50 to 230 + S. P. 1(51) . . . . .	..		6,500
37	37	Crew, etc. (at rates varying from Rs. 19 to Rs. 90)	15,700		15,700
—	3	Master and mates . . . . .	..		8,200
—	—	Leave salary	1,500		2,400
37	44	TOTAL .	17,644	17,200	32,800
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling allowances . . . . .			..		300
House-rent and other allowances			6,500		5,800
TOTAL .		6,925	6,500	6,000	6,100

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937. 38.	1938. 39.		Rs.	Rs.	Rs.	Rs.
SIND.						
KARACHI DISTRICT.						
B.—LIGHTHOUSES WORK- ING EXPENSES:						
B. 1.—PAY OF ESTAB- LISHMENTS:						
9	9	Light-keepers, clerks, tindals, lascars, etc., <i>plus</i> leave salary (Rs. 19—150)		6,600		6,500
—	—	Leave salary . . .		400		400
9	9	TOTAL .	7,282	7,000	7,000	6,900
B. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance . . .	94	100	100	100
B. 3.—CONTINGENCIES:						
		Fuel and coal . . .		300		200
		Oil and other lighting stores		1,800		1,800
		Provisions . . .		2,000		2,000
		Other stores . . .		2,300		2,200
		Maintenance and repairs .		5,500		5,500
		Maintenance and repairs .		2,000		..
		Miscellaneous expenditure other than that on stores		500		500
		Erection and maintenance of the Indus Beacons .		200		200
		Other contingent expendi- ture . . .		2,100		1,900
		TOTAL .	13,781	16,700	15,900	14,300
B. 6.—DEDUCT—ESTAB- LISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:						
		Maintenance charges of Indus Beacons recovered from the Indus R. C. .	—33	—100	—100	—100
C —LIGHTSHIPS WORKING EXPENSES:						
C. 1.—PAY OF OFFICERS:						
		Special pay to the Assist- ant Port Health Officer .	175	200	200	200
C. 2.—PAY OF ESTAB- LISHMENTS:						
15	15	Masters, mates, lascars, etc. (from Rs. 23 to 200) .		9,200		9,100
—	—	Leave salary . . .		900		900
15	15	TOTAL .	9,246	10,100	10,000	10,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
INDIA	47,000	58,000	51,000	56,000
MADRAS	1,92,000	1,96,000	2,20,000	2,05,000
BOMBAY	2,18,000	2,05,000	2,45,000	2,45,000
BENGAL	3,12,000	3,45,000	3,17,000	3,23,000
SIND	53,000	51,000	75,000	64,000
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TOTAL	8,22,000	8,55,000	9,08,000	8,93,000
	<hr/>	<hr/>	<hr/>	<hr/>
GROSS COST	9,37,813	8,55,000	9,08,000	8,93,000
RECEIPTS	8,22,000	8,55,000	9,08,000	8,93,000
	<hr/>	<hr/>	<hr/>	<hr/>
NET COST	1,15,813	..	..	..
	<hr/>	<hr/>	<hr/>	<hr/>

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs	Rs.
D.—SURVEY PARTIES—GENERAL :				
D. 1.—PAY OF OFFICERS { Non-voted . { Voted .	3,10,601 3,48,387	3,22,000 3,55,800	3,16,000 3,50,000	3,30,100 3,31,800
D. 2.—PAY OF ESTABLISHMENTS { Non-voted . { Voted .	30,204 9,68,949	28,500 9,97,700	26,000 9,95,000	30,000 10,30,000
D. 3.—ALLOWANCES, HO. NORARIA, ETC. { Non-voted { Voted .	57,563 2,64,432	52,400 2,72,000	55,300 2,68,000	57,200 2,56,500
D. 4.—CUSTOMS DUTY ON STORES	3,311	3,800	3,800	3,600
D. 5.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC. .	43,854	36,900	36,900	43,800
D. 6.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.	1,14,800	1,34,200	1,30,000	1,22,700
D. 7.—JUNGLE CLEARING AND LINE CUTTING .	8,054	7,500	10,000	7,700
D. 8.—CONTINGENCIES .	1,25,469	1,18,800	1,34,400	1,22,700
D. 9.—WARM CLOTHING .	26,686	23,800	26,000	23,700
D. 10.—COST OF POLICE GUARDS SUPPLIED TO THE SURVEY OF INDIA, DEHRA-DUN	1,750	1,900	1,900	1,800
D. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	664	1,800	1,200	2,200
TOTAL FOR SURVEY PARTIES—GENERAL	23,04,724	23,57,100	23,54,500	23,63,800
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM:				
E. 1 (1).—BURMA GOVERNMENT	80,328	2,56,700	3,27,700	3,59,500
E. 1 (2).—PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES, ETC.	1,53,198	80,000	71,100	1,20,000
TOTAL FOR RECOVERIES FROM PROVINCIAL GOVERNMENT, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM	2,33,526	3,36,700	3,98,800	4,79,500
E. 2.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA-DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC.	1,39,615	1,24,800	1,25,000	1,24,900

NUMBERS.			Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
1937- 38.	1938- 39.					
III. DETAILS of the foregoing :—						
A.—CONTROLLING AND ADMINIS-						
TRATIVE STAFF :						
A. 1.—PAY OF OFFICERS :						
1	1	Surveyor-General (3,250) .		39,500		39,000
1	1	Director, Map Publication (2,200—2,400) .		28,200		26,700
1	1	Superintendent, (Assistant Surveyor General), (1,050— 1,750) + S. P. (100) .		21,400		21,200
1	1	Superintendent (Officer-in- charge, Map Record and Issue Office), (980—1,630)		13,800		14,900
1	1	Superintendent (Officer-in- charge No. 1. D. O.) (980— 1,630) .		12,200		13,300
		Non-voted .	89,285	89,100	95,600	86,900
		Voted .	28,052	26,000	26,000	28,200
5	5	TOTAL .	1,17,337	1,15,100	1,21,600	1,15,100
A. 2.—ALLOWANCES, HONO-						
RARIA, ETC. :						
		Calcutta compensatory and house-rent allowances .		{ 8,000		5,300
		Payment on account of me- dical treatment of officers of the Superior Civil Services		{ 5,700		3,500
		Non-Voted .	11,346	8,200	5,400	5,500
		Voted .	5,343	5,700	6,000	3,500
		TOTAL .	16,689	13,900	11,400	9,000
B.—HEADQUARTERS OFFICES :						
CORRESPONDENCE AND DRAWING OFFICE.						
B. 1.—PAY OF OFFICERS :						
5	6	Extra Assistant Superin- tendents (at rates vary- ing from Rs. 250 to Rs. 800)+special pay 1 (150), 1 (50) .		40,700		42,700
—	—	Leave salary .		1,800		2,000
		Non-voted .	1,956	..	..	..
		Voted .	42,881	42,500	46,700	44,700
5	6	TOTAL .	44,837	42,500	46,700	44,700
B. 2.—PAY OF ESTABLISH-						
MENTS :						
5	6	Sub-assistant Superinten- dents 3 (120—300), 3 (100—300). .		13,800		16,200
85	85	Registrar, clerks, etc. (at rates varying from Rs. 25 to Rs. 800) .		1,06,000		1,04,900
9	9	Draftsmen 2nd Division (at rates varying from Rs. 130 to Rs. 450) .		23,600		23,600
46	45	Draftsmen 3rd Division .		42,600		43,000
—	—	Temporary establishment .		39,400		44,300
67	67	Book-binders and inferior establishment (at rates varying from Rs. 15 to Rs. 35) .		14,000		13,900
—	—	Leave salary .		15,400		15,400
—	—	Deduct—Probable savings		—2,000		..
212	212	TOTAL .	2,46,321	2,52,800	2,55,900	2,61,300

NUMBERS.

1937- 1938-
38. 39.

Actuals. 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

B.—HEADQUARTERS OFFICES—
contd.

PHOTOGRAPHIC AND LITHOGRAPHIC
OFFICE—*concl'd.*

B. 2.—PAY OF ESTABLISH-
MENTS:

2	2	Assistant Managers (200— 500) + O. S. P. 1 (150) .	11,400	8,800
24	24	Assistants and clerks (45— 350)	52,600	48,000
—	—	Do. 3rd Division .	59,500	58,500
—	—	Do. (Temporary) .	40,500	47,000
—	—	Inferior establishment .	14,000	18,000
—	—	Do. (Temporary) .	18,700	14,400
—	—	Leave salary	7,800	8,000
—	—	Deduct—Probable savings	—1,000	—2,000
26	26	TOTAL .	1,98,933	2,03,500
			1,94,000	2,00,700

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Cost of passages of non- Superior Officers of non- Asiatic domicile . . . .	..	900
Overtime allowance .	1,500	1,500
House-rent and other allow- ances	{ 4,600 4,500	2,200 3,500
Non-voted .	6,607	4,900
Voted .	4,718	6,400
TOTAL .	11,325	11,300
		3,100

B. 4.—CUSTOMS DUTY ON
STORES:

7,092	2,500	2,000	8,500
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B. 5.—CONTINGENCIES:

Photographic chemicals and printing materials .	8,500	9,000
Other petty supplies .	500	1,100
Rents, rates and taxes .	2,500	2,500
Office expenses and Miscellaneous	6,300	7,000
TOTAL .	21,836	17,800
		20,000
		19

NUMBERS.

1937- 38.	1938- 39.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.

B.—HEADQUARTERS OFFICES—
*concl'd.*IMPERIAL STANDARD MAPPING SECTION—
BENGAL AND BIHAR DRAWING
OFFICE.

B. 1.—PAY OF OFFICERS :

1	1	Extra Assistant Superin- tendent (250—800) .	8,343	8,600	8,500	7,400
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B. 2.—PAY OF ESTABLISH-
MENTS :

16	17	Draftsmen . . .		12,400		13,500
—	—	Inferior establishment .		800		800
—	—	Temporary establishment .		1,900		1,200
—	—	Leave salary . . .		1,800		1,800

16	17	TOTAL .	16,673	16,900	16,800	17,300
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B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

		House-rent and other allowances . . .	2,281	2,200	2,300	1,300
--	--	--	-------	-------	-------	-------

B. 5.—CONTINGENCIES :

		Miscellaneous contingent charges . . .	82	100	100	100
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NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE—concl'd.						
C. 4.—CUSTOMS DUTY ON STORES:			5,793	2,000	6,000	5,000
C. 5.—CONTINGENCIES:						
Extra-departmental charges for purchase of instru- ments				38,000		60,000
Purchase of stores, tools and materials for workshops .				21,000		27,000
Freight, landing and other petty supplies				1,500		1,500
Postage and telegram char- ges				3,200		3,600
Rents, rates and taxes .				2,000		2,000
Menial charges . . .				500		500
Miscellaneous contingent charges. . . .				6,000		6,300
TOTAL .			1,01,645	70,200	1,23,700	1,00,900
D.—SURVEY PARTIES—GENERAL:						
D.1.—PAY OF OFFICERS:						
21	23	Directors, Superintendents and Assistant Superinten- dents (at rates varying from Rs. 250 to Rs. 2,400) + S. P. 5 (50 to 100) .		3,37,600		3,36,100
1	1	Mathematical Adviser (500—1,500) . . .		12,400		11,400
3	3	Superintendents . . .		54,200		51,200
54	50	Extra Assistant Superinten- dents and Class II Proba- tioners (at rates varying from Rs. 130 to Rs. 800)		2,83,600		2,58,600
—	—	Leave salary		{ 13,600		4,000 20,600
—	—	Deduct—Probable savings.		{ —15,600 —8,000		—10,000 —10,000
		Non-voted .	3,10,601	3,22,000	3,16,000	3,20,100
		Voted .	3,48,387	3,55,800	3,50,000	3,31,800
79	77	TOTAL .	6,58,988	6,77,800	6,66,000	6,61,900

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
E.— <i>DEDUCT</i> — ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.— <i>concl'd.</i>				
E. 6.—OTHER MISCELLANEOUS RECOVERIES : . . .	1,832	700	1,500	1,500
F.—WORKS :	227	500	..	..
G.—CHARGES IN ENGLAND :				
G. 1.—SECRETARY OF STATE:				
G. 1 (1).—MISCELLANEOUS				
{ <i>Non-voted</i> . . .	4,133	4,000	10,000	4,000
{ Voted . . .	147	3,000	1,000	1,000
TOTAL . . .	4,280	7,000	11,000	5,000
G. 2.—HIGH COMMISSIONER FOR INDIA :				
G. 2 (1).—STERLING OVER- SEAS PAY AND LEAVE SALARY, ETC. :				
{ <i>Non-voted</i> . . .	1,50,997	2,05,000	1,66,000	1,56,000
{ Voted . . .	19,320	26,000	20,000	20,000
TOTAL . . .	1,70,317	2,31,000	1,86,000	1,76,000
G. 2 (2).—STORES FOR INDIA :	83,758	1,14,000	80,000	2,07,000
G. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINT- MENTS TO THE INDIAN SERVICES : .	280	1,000	..	..
H.—LOSS OR GAIN BY EXCHANGE :				
{ <i>Non-voted</i> . . .	—850	..	—1,000	..
{ Voted . . .	—570	..	—1,000	..
TOTAL . . .	—1,420	..	—2,000	..

RECEIPTS.

Sale of maps, etc.	2,83,940	3,14,000	2,90,000	2,94,000
Gross cost	26,79,208	27,51,000	26,38,000	26,41,000
Receipts	2,83,940	3,14,000	2,90,000	2,94,000
Net cost	23,95,268	24,37,000	23,48,000	23,47,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
D.—ALIPUR OFFICE :				
D. 1.—PAY OF ESTABLISH- MENTS	66,981	64,900	64,100	64,600
D. 2.—ALLOWANCES, HONO- RARIA, ETC.	16,402	12,100	12,900	9,000
D. 3.—CONTINGENCIES	13,773	17,800	14,000	14,000
TOTAL FOR ALIPUR OFFICE	97,156	94,800	91,000	87,600
E.—KODAIKANAL OBSERVATORY :				
E. 1.—PAY OF ESTABLISH- MENTS	16,547	17,200	17,200	17,400
E. 2.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	1,033	200	..	..
{ <i>Voted</i> . . . . .	..	..	..	500
E. 3.—CONTINGENCIES	6,289	5,600	5,600	6,300
TOTAL FOR KODAIKANAL OBSERVATORY	23,869	23,000	22,800	24,200
F.—BOMBAY OFFICE AND OBSER- VATORY :				
F. 1.—PAY OF ESTABLISH- MENTS	26,069	23,400	22,400	22,500
F. 2.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	132	..	..	..
{ <i>Voted</i>	3,606	2,600	2,800	1,400
F. 3.—CONTINGENCIES	10,223	9,300	9,300	9,200
TOTAL FOR BOMBAY OFFICE, ETC.	40,030	35,300	34,500	33,100
G.—AGRA AEROLOGICAL OBSER- VATORY :				
G. 1.—PAY OF ESTABLISH- MENTS	1,73,074	1,65,600	1,70,900	1,83,300
G. 2.—ALLOW- ANCES, HO- NORARIA, ETC. { <i>Non-voted</i>	706	400	400	400
{ <i>Voted</i>	35,239	23,400	22,000	22,000
G. 3.—CONTINGENCIES	1,34,290	1,39,700	1,28,700	1,45,400
TOTAL FOR AGRA AEROLOGICAL OBSER- VATORY	3,43,309	3,29,100	3,22,000	[3,51,100
H.—OTHER OBSERVATORIES :				
H. 1.—PAY OF ESTABLISH- MENTS	12,490	11,300	12,300	14,600
H. 2.—ALLOWANCES, HONO- RARIA, ETC.	74,353	64,800	70,800	72,500
TOTAL FOR OTHER OBSERVATORIES	86,843	76,100	83,100	87,100

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 1938. 38. . 39.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

A.—POONA OFFICE :

A. 1.—PAY OF OFFICERS (FOR
ALL THE OFFICERS OF
THE DEPARTMENT) :

POONA OFFICE.

1	1	Director General of Observa- tories (1,750—2,250) .	27,000	27,000
1	2	Meteorologist (400—1,250)	15,000	15,000
12	13	Meteorologists and Assis- tant Meteorologists, 7 (400—1,250), 5 (250— 800) .	1,14,900	1,15,700
—	—	Leave salary .	2,000	2,000

ALIPUR OFFICE.

3	4	Meteorologist and Assistant Meteorologists, 1 (400— 1,250), 2 (250—800) .	22,100	28,300
—	—	Leave salary .	800	1,000

KODAIKANAL OBSERVATORY.

1	—	Director	2,000	..
1	2	Director and Assistant Director (400—1,250)	12,000	19,000

BOMBAY OFFICE AND OBSERVATORY.

1	1	Meteorologist (400—1,250)	13,200	13,800
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AGRA AEROLOGICAL OBSERVATORY.

1	1	Meteorologist (400—1,250) + special pay (150)	15,600	16,100
1	1	Meteorologist (400—1,250)	9,800	10,400
3	3	Assistant Meteorologists (250 —800)	16,700	10,400
—	—	Leave salary	800	1,500

KARACHI OFFICE.

1	1	Meteorologist (400—1,250)	13,800	14,400
2	—	Assistant Meteorologists	11,500	..
—	2	Assistant Meteorologists	11,000	12,400
—	—	Leave salary	800	800

DELHI FORECASTING OFFICE.

—	—	One Meteorologist (300— 350) . . . . .	..	3,200
—	—	One Assistant Meteorolo- gist (200—600) . . . . .	..	3,200
—	—	Probable savings	{ —2,100 —5,000	{ .. —5,000

		Non-voted .	73,764	71,300	72,500	72,500
		Voted .	2,01,130	2,10,600	1,96,000	2,13,500
28	31	TOTAL .	2,79,894	2,81,900	2,68,500	2,86,000

Numbers.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—<i>concl.</i>					
A. 5.—CONTINGENCIES—<i>concl.</i>					
	Customs duty on instru- ments, balloons and bal- loon materials (re-cur- ring)		500		..
	Customs duty on instru- ments, balloons and bal- loon materials (non-re- curring)		700		..
	Customs duty on balloons and balloon materials		..		500
Total		69,363	78,200	71,200	85,200
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.):					
	Cost of weather telegram charges on account of in- crease in the frequency of air mail services on the following routes:—				
	Karachi—Madras		{ 12,000 7,20,000 ..		
	Karachi—Lahore				
	Karachi—Victoria Point				
	Other charges				7,74,000
	Other charges				15,000
Total		7,25,714	7,32,000	7,39,000	8,23,000
C.—SUBSIDY PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC:					
C. 1.—SUBSIDY PAID TO THE GOV- ERNMENT OF BURMA TO- WARDS UPKEEP OF WIRE- LESS STATION AT DIAMOND ISLAND:					
		1,500	..	..	..
C. 2.—SUBSIDY PAID TO THE PORT COMMISSIONERS, CALCUTTA TOWARDS THE UPKEEP OF SAUGOR ISLAND OBSERVA- TORY:					
		500	700	700	700
D.—ALIPUR OFFICE:					
D. 1.—PAY OF ESTABLISH- MENTS:					
50	47	Clerks, etc. (at rates vary- ing from Rs. 25 to Rs. 450) + D. A. 1 (20), 6 (15), cashier's allowance 1(20)			
24	24	Servants (at rates varying from Rs. 15 to Rs. 30) + S. P. 1(7)	22,200		22,200
—	—	Temporary establishment	5,000		5,000
—	—	Leave salary	500		500
—	—	Probable savings	5,000		5,000
74 71		TOTAL	22,200	5,500	22,200

Amount, 1926-27.	1927-28.	1928-29.	1929-30.
Rs.	Rs.	Rs.	Rs.

N - CHARGES IN ENGLAND -

N. 1 - HIGH COMMISSIONER
FOR INDIA.

N. 1 (1) - STERLING OVER-
SEAS PAY, DEPUTA-
TION PAY AND
LEAVE SALARIES.

Amount	Rs.	Rs.	Rs.
1926-27	1,000	1,000	1,000
1927-28	1,000	1,000	1,000
1928-29	1,000	1,000	1,000
1929-30	1,000	1,000	1,000
Total	4,000	4,000	4,000

N. 1 (2) - STAFF FOR
INDIA.

O - LOSS OR GAIN BY EXCHANGE:

Amount	Rs.
1926-27	1,000
1927-28	1,000
1928-29	1,000
1929-30	1,000
Total	4,000

Sale of securities, Rs.

1,000
1,000
1,500
60,100

5,600

26,300
25,000

1,500
1,200

30 36,100
30 26,200

62.

Number.	Actuals.	Budget.	Revised.	Final.
1917-1918.	1916-17.	1917-18.	1917-18.	1917-18.
U.S.	Rs.	Rs.	Rs.	Rs.

A.—BOTANICAL SURVEY.

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances (Voted)	2,428	2,400	2,400	2,400
	700	700	700	1,400
Total	3,224	3,100	3,100	3,800

A. 4.—CONTINGENCIES:

Miscellaneous contingent expenditure	4,417			4,417
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A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Grants-in-aid from the Government of India	1,400			1,400
Miscellaneous contributions				

B.—QUININE PRODUCTION:

B. 1.—PAY OF OFFICERS:

Duty allowance to Director (500)				
Superintendent				

None
Voted

Total				
--------------	--	--	--	--

B. 2.—PAY OF ESTABLISHMENTS:

Overseer, labour, etc.				
Surgeon, clerical, etc.				
Watchmen (Rs. 2 each)				

6	2
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B. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling, house rent and other allowances

B. 4.—CONTINGENCIES:

Charges for
miscellaneous
expenses
Other
Miscellaneous
charges

DEMAND No. 34

ZOOLOGICAL SURVEY

ESTIMATE of the Amount required for the year ending 31 May, 1909 for
The Zoological Survey of the United States.

Not to be paid for by the Department of the Interior,
Nor by the Department of Agriculture.

II. SUMMARY OF THE ESTIMATED DEFICIT FOR THE YEAR ENDING 31 MAY 1909.

	1907-8.	1908-9.	1909-10.	1910-11.
	\$	\$	\$	\$
A.—PAY OF OFFICERS:				
Director (100—50—250)	25,000	25,000	25,000	25,000
Assistant Superintendents (50—250)	22,500	22,500	22,500	22,500
Anthropologist (350—450)	15,000	15,000	15,000	15,000
Personal pay to Director (100—50—250)	1,100	1,100	1,100	1,100
Non-voted	63,600	63,600	63,600	63,600
Voted	42,400	42,400	42,400	42,400
Total	106,000	106,000	106,000	106,000
B.—PAY OF EMPLOYEES:				
Assistant Superintendents (50—250)	22,500	22,500	22,500	22,500
Anthropologist (350—450)	15,000	15,000	15,000	15,000
Personal pay to Director (100—50—250)	1,100	1,100	1,100	1,100
Non-voted	38,600	38,600	38,600	38,600
Voted	42,400	42,400	42,400	42,400
Total	81,000	81,000	81,000	81,000
C.—EXPENSES:				
Director (100—50—250)	25,000	25,000	25,000	25,000
Assistant Superintendents (50—250)	22,500	22,500	22,500	22,500
Anthropologist (350—450)	15,000	15,000	15,000	15,000
Personal pay to Director (100—50—250)	1,100	1,100	1,100	1,100
Non-voted	63,600	63,600	63,600	63,600
Voted	42,400	42,400	42,400	42,400
Total	106,000	106,000	106,000	106,000
D.—TOTAL:				
Non-voted	106,000	106,000	106,000	106,000
Voted	87,400	87,400	87,400	87,400
Total	193,400	193,400	193,400	193,400

III. DETAILS OF THE DEFICIT.—

NUMBERS.

1937. 1938.
38. 39.

A.—PAY OF OFFICERS:

1	1	Director (1,000—1,500)	15,000	15,000
—	—	Personal pay to Director (100—50—250)	1,100	1,100
2	2	Assistant Superintendents (50—250)	22,500	22,500
3	3	Assistant Superintendents (350—450)	15,000	15,000
4	4	Anthropologist (350—450)	5,800	9,100
7	7	Non-voted	39,900	40,600
		Voted	22,224	23,500
		Total	62,124	64,100

DEMAND No. 35.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 for Expenditure in respect of ARCHÆOLOGY.

Voted : Twelve Lakhs and Fifty-one Thousand Rupees.

Non-voted : Eighty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	90,577	75,800	63,000	64,700
{ Voted .	1,05,631	1,06,800	1,06,300	1,04,900
B.—PAY OF ESTABLISHMENTS .	2,19,810	2,12,400	2,13,000	1,80,100
C.—ALLOWANCES, { Non-voted	10,276	9,200	9,000	8,300
{ Voted .	59,197	51,500	52,000	50,900
D.—CONSERVATION OF ANCIENT MONUMENTS :				
D. 1.—SPECIAL REPAIRS :				
D. 1 (1).—SPECIAL REPAIRS OF MONUMENTS .	2,94,585	2,34,700	2,34,700	3,89,400
D. 1 (2).—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS :				
D. 1 (2) (1).—PAY OF ESTABLISHMENTS .	..	..	..	4,300
D. 1 (2) (2).—ALLOWANCES, HONORARIA, ETC. .	..	..	..	1,800
D. 1 (2) (3).—CONTINGENCIES . . . . .	..	..	..	1,300
TOTAL FOR STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS . . . . .	..	..	..	7,400
TOTAL FOR SPECIAL REPAIRS	2,94,585	2,34,700	2,34,700	3,96,800
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .	3,26,627	2,82,000	2,85,000	2,44,000
D. 3.—GRANTS-IN-AID	5,300	300	300	2,300
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS	6,26,512	5,17,000	5,20,000	6,43,100

Number	Actual, 1937-38.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.

III. Dangers of the foregoing:-

$$f(x) = \frac{1}{x} \quad x > 0$$

			1919	1920	1921	1922
1	1	Supplies and materials (1919-1922)	7,100	7,100	7,100	7,100
2	2	Supplies and materials (1923-1924)	11,000	11,000	11,000	11,000
3	3	Supplies and materials (1925-1926)	11,000	11,000	11,000	11,000
4	4	Supplies and materials (1927-1928)	11,000	11,000	11,000	11,000
5	5	Supplies and materials (1929-1930)	11,000	11,000	11,000	11,000
6	6	Supplies and materials (1931-1932)	11,000	11,000	11,000	11,000
7	7	Supplies and materials (1933-1934)	11,000	11,000	11,000	11,000
8	8	Supplies and materials (1935-1936)	11,000	11,000	11,000	11,000
9	9	Supplies and materials (1937-1938)	11,000	11,000	11,000	11,000
10	10	Supplies and materials (1939-1940)	11,000	11,000	11,000	11,000
11	11	Supplies and materials (1941-1942)	11,000	11,000	11,000	11,000
12	12	Supplies and materials (1943-1944)	11,000	11,000	11,000	11,000
13	13	Supplies and materials (1945-1946)	11,000	11,000	11,000	11,000
14	14	Supplies and materials (1947-1948)	11,000	11,000	11,000	11,000
15	15	Supplies and materials (1949-1950)	11,000	11,000	11,000	11,000
16	16	Supplies and materials (1951-1952)	11,000	11,000	11,000	11,000
17	17	Supplies and materials (1953-1954)	11,000	11,000	11,000	11,000
18	18	Supplies and materials (1955-1956)	11,000	11,000	11,000	11,000
19	19	Supplies and materials (1957-1958)	11,000	11,000	11,000	11,000
20	20	Supplies and materials (1959-1960)	11,000	11,000	11,000	11,000
21	21	Supplies and materials (1961-1962)	11,000	11,000	11,000	11,000
22	22	Supplies and materials (1963-1964)	11,000	11,000	11,000	11,000
23	23	Supplies and materials (1965-1966)	11,000	11,000	11,000	11,000
24	24	Supplies and materials (1967-1968)	11,000	11,000	11,000	11,000
25	25	Supplies and materials (1969-1970)	11,000	11,000	11,000	11,000
26	26	Supplies and materials (1971-1972)	11,000	11,000	11,000	11,000
27	27	Supplies and materials (1973-1974)	11,000	11,000	11,000	11,000
28	28	Supplies and materials (1975-1976)	11,000	11,000	11,000	11,000
29	29	Supplies and materials (1977-1978)	11,000	11,000	11,000	11,000
30	30	Supplies and materials (1979-1980)	11,000	11,000	11,000	11,000
31	31	Supplies and materials (1981-1982)	11,000	11,000	11,000	11,000
32	32	Supplies and materials (1983-1984)	11,000	11,000	11,000	11,000
33	33	Supplies and materials (1985-1986)	11,000	11,000	11,000	11,000
34	34	Supplies and materials (1987-1988)	11,000	11,000	11,000	11,000
35	35	Supplies and materials (1989-1990)	11,000	11,000	11,000	11,000
36	36	Supplies and materials (1991-1992)	11,000	11,000	11,000	11,000
37	37	Supplies and materials (1993-1994)	11,000	11,000	11,000	11,000
38	38	Supplies and materials (1995-1996)	11,000	11,000	11,000	11,000
39	39	Supplies and materials (1997-1998)	11,000	11,000	11,000	11,000
40	40	Supplies and materials (1999-2000)	11,000	11,000	11,000	11,000
41	41	Supplies and materials (2001-2002)	11,000	11,000	11,000	11,000
42	42	Supplies and materials (2003-2004)	11,000	11,000	11,000	11,000
43	43	Supplies and materials (2005-2006)	11,000	11,000	11,000	11,000
44	44	Supplies and materials (2007-2008)	11,000	11,000	11,000	11,000
45	45	Supplies and materials (2009-2010)	11,000	11,000	11,000	11,000
46	46	Supplies and materials (2011-2012)	11,000	11,000	11,000	11,000
47	47	Supplies and materials (2013-2014)	11,000	11,000	11,000	11,000
48	48	Supplies and materials (2015-2016)	11,000	11,000	11,000	11,000
49	49	Supplies and materials (2017-2018)	11,000	11,000	11,0	

B.—PAY OF ESTABLISHMENTS:

101	57	Superintendent, assistants, clerks, draftsmen, etc. (at rates varying from Rs. 25 to Rs. 600)	1,07,200	1,12,700
167	176	Attendants and servants (at rates varying from Rs. 8 to Rs. 10)	33,100	20,200
9	9	Excavation coolies	2,500	2,500
4	4	Custodians	700	8,100
—	—	Temporary establishment	1,000	300
—	—	Leave salary	2,800	2,500
—	—	Probable savings	—1,900	—2,200
281	236	Total	2,19,810	2,12,400
			2,13,000	1,80,100

NUMBERS		Actuals, 1936-37.	Budget Estimate, 1927-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38	1938- 39.	Rs.	Rs.	Rs.	Rs.
E.—LIBRARY AND PUBLICATIONS :					
E. 1.—COST OF ILLUSTRATIVE PLATES FOR ANNUAL REPORTS, ETC:		22,708	25,300	22,300	19,300
E. 2.—BOOKS FOR LIBRARY AND ARCHAEOLOGICAL PUBLICATIONS:					6,000
F.—CONTINGENCIES.					
Purchase of antiquities			2,000		1,000
Photographs and photo materials			4,500		4,300
Purchase of stores			700		900
Other petty supplies			500		500
Purchase of books and publications			3,500		3,500
Rents, rates and taxes			11,500		11,500
Service postage and telegram charges			5,700		5,800
Conveyance of tents and records			4,800		5,000
Purchase of furniture and other contingent expenditure			21,000		20,700
Bungalows at Sikandra and Fatehpur-Sikri . . . .			..		1,200
TOTAL		65,353	54,200	54,000	54,400
G.—ARCHAEOLOGICAL EXPLORATIONS:					
G. 1.—PAY OF OFFICERS:					
Special pay of Superintendent . . . .			..		600
One Assistant Superintendent . . . .			..		3,300
TOTAL . . . .		..	..	..	3,900
G. 2.—PAY OF ESTABLISHMENTS:					
—	1	Excavation assistant of Director-General's office. . . .		..	4,200
—	—	One clerk, one photographer, two scholars, one draftsman surveyor and two peons . . . .		..	3,900
3	—	Custodians		9,000	..
3	—	Servants		500	..
6	1	TOTAL	9,862	9,500	8,100
G. 3.—ALLOWANCES, HONORARIA, ETC:					
Travelling and other allowances			300		..
Travelling allowance . . . .			..		3,900
TOTAL		773	300	300	3,900
G. 4.—CONTINGENCIES:					
Excavation charges			29,000		29,000
Excavation charges . . . .			..		31,000
Office expenses and miscellaneous			600		..
Office expenses and miscellaneous . . . .			..		1,300
TOTAL		35,258	29,600	29,600	61,300

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
I.—WORKS:	17,424	24,000	24,000	..
J.—PROBABLE SAVINGS: . . . .	..	..	..	—5,000
K.—CHARGES IN ENGLAND:				
K. 1.—SECRETARY OF STATE:				
Miscellaneous	4,154	22,000	19,000	7,000
K. 2.—HIGH COMMISSIONER FOR INDIA:				
K. 2 (1).—LEAVE AND DEPU-				
TATION (K. 2 (1) (a))	2,447	3,500	12,600	10,000
SALARIES (K. 2 (1) (b))	15,732	12,000	7,000	26,000
Total	18,179	15,500	19,600	36,000
K. 2 (2).—EXPENDITURE IN CONNECTION WITH AP- POINTMENT TO THE INDIAN SERVICES: . . . . .	..	..	1,000	..
L.—LOSS OR GAIN BY { Monarched	—11	..	..	..
EXCHANGE { Voted	—25
Total	—36

RECEIPTS.

Archaeological receipts	50,001½	50,000	50,000	70,000
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NOMINAL.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing:—					
A.—PAY OF OFFICERS:					
1	1 Chief Inspector (2,100—2,100)		2,100		2,100
3	3 Inspectors (1,200—1,200)		3,600		3,600
1	1 Junior Inspector (750—1,200)		1,200		1,200
1	1 Electric Inspector (1,200—1,200)		2,100		2,100
3	3 Junior Inspectors I (720—1,200) 1 (500—250), 1 (500—700).		3,300		3,300
2	2 Assistant Inspectors (1,200—1,200)		3,200		3,200
—	— Probable savings . . . . .		..		—18,000
Non-voted		78,157	87,500	86,500	79,000
Voted		59,255	49,200	49,500	59,800
11	11 Total	1,28,435	1,36,700	1,36,000	1,38,800
B.—PAY OF ESTABLISHMENTS:					
33	33 Superintendent, surveyors, draftsmen, clerks, stenographers, etc. (at rates varying from Rs. 40 to Rs. 500).		42,500		43,500
24	24 Servants (at rates varying from Rs. 13 to Rs. 25)		4,100		4,100
—	— Leave salary		600		600
—	— Probable savings . . . . .		..		—1,000
57	57 Total	46,915	47,200	46,700	47,500
C.—TRAVELLING ALLOWANCES: (Non-voted 14,577					
(Voted 15,737		14,500	15,000	14,500	14,000
Total		30,274	30,000	30,000	30,000
D.—OTHER ALLOWANCES, HONORARIA, ETC.:					
Cost of pass age granted under the Superior Civil Services Rules 1924			1,300		..
Payments on account of medical treatment of Officers of the Superior Civil Services			100		..
			100		..
House-rent and other allowances			200		200
Non-voted		1,623	100	100	..
Voted		2,804	1,600	300	200
TOTAL		4,427	1,700	400	200

DEMAND No. 57

GRANTS-IN-AID TO HIGHER EDUCATION

For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

The following grants-in-aid have been sanctioned to the following institutions of higher learning, situated in the following States:

Rs. P. A. Rs. P. A. Rs. P. A. Rs. P. A.

GRANTS-IN-AID TO HIGHER EDUCATION

1. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

2. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

3. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

4. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

5. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

6. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

7. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

8. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

9. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

10. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

11. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

12. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

13. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

14. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

15. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

16. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

17. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

18. For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

TOTAL FOR GRANTS-IN-AID, ETC.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>concl'd.</i>				
B.—GRANTS-IN-AID AND DONA- TIONS TO SCIENTIFIC SOCIE- TIES AND INSTITUTES— <i>concl'd.</i>				
B. 7.—INDIAN SCIENCE CON- GRESS ASSOCIATION:	..	20,000	20,000	..
B. 9.—NATIONAL INSTITUTE OF SCIENCES OF INDIA, CALCUTTA:	..	..	..	12,000
B. 10.—VISHWESHWARANAND VEDIC RESEARCH INSTITUTE, SIMLA:	..	..	..	3,000
TOTAL FOR INDIA	28,000	52,000	52,000	59,000

MADRAS.

B.—GRANTS-IN-AID AND DONA-
TIONS TO SCIENTIFIC SOCIE-
TIES AND INSTITUTES:

B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE:	1,50,000	1,50,000	1,50,000	1,50,000
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BOMBAY.

B.—GRANTS-IN-AID AND DONA-
TIONS TO SCIENTIFIC SOCI-
ETIES AND INSTITUTES:B. 5.—BHANDARKAR ORIEN-
TAL RESEARCH INSTI-
TUTE, POONA:

4,000 4,000 4,000

B. 8.—MIMANSA GRANTHA
PRAKASHAK SAMITI,
POONA:

.. ..

TOTAL FOR BOMBAY

4,000 4,000

DEMAND No. 38.

EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray Expenses in connection with EDUCATION.

Voted : Six Lakhs and Seventy-four Thousand Rupees.

Non-voted : Thirteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO UNIVER- SITIES	6,11,700	6,63,000	6,63,000	6,13,000
B.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS	21,760	48,500	48,500	36,000
C.—GOVERNMENT PRIMARY SCHOOLS:				
C. 1.—PAY OF ESTABLISH- MENTS	148	..	..	..
D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
D. 1.—GRANTS-IN-AID . . .	4,373	4,500	4,500	4,500
D. 2.—OTHER CHAR- GES	1,482	1,000	1,000	1,000
{ Non-voted	3,643	1,000	1,000	3,500
{ Voted				
TOTAL FOR SCHOLARSHIP, ETC. .	9,498	5,500	5,500	5,000

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
INDIA— <i>concl'd.</i>				
B.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grants-in-aid to Non-Gov- ernment Schools, Simla and Delhi		20,500		20,600
Building grant-in-aid to the Harcourt-Butler High School, New Delhi		12,500		..
Non-recurring grant to the Harcourt-Butler High School, New Delhi, for furniture and equipment . . . . .		..		2,500
Building grant-in-aid to the Lady Irwin School for girls		12,500		12,500
Grant for furniture and equip- ment etc., to the Primary School for Indian child- ren, Summer Hill, Simla. . . . .		..		400
TOTAL	19,090	45,500	45,500	36,000
D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
D. 1.—GRANTS-IN-AID:				
Contribution to the Inter- University Board		1,000		1,000
Contribution to the Inter- Provincial Board for Anglo- Indian and European Education		3,500		3,500
	4,373	4,500	4,500	4,500
D. 2.—OTHER CHARGES:				
Scholarships to children of employees of the Imperial Institute of Veterinary Research, Mukteswar		500		700
Travelling allowance and passage of a scholar for study abroad		500		600
Charges in connection with the inspection of Chief's Colleges		{ ..		1,000
		{ ..		2,200
Non-voted	1,482	..	..	1,000
Voted	3,643	1,000	1,000	3,500
TOTAL	5,125	1,000	1,000	4,500
F.—EDUCATIONAL EXPERTS:				
F. 1.—EXPENDITURE IN CON- NECTION WITH THE VISIT OF THE EDUCATIONAL EX- PERTS TO INDIA:	13,322	..	20,200	..
F. 2.—DEDUCT—AMOUNT RE- COVERED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS:	—13,322	..	—20,200	..
TOTAL FOR INDIA	40,288	64,000	64,000	58,000
Non-voted	1,482	..	..	1,000
Voted	38,806	64,000	64,000	57,000

DEMAND No. 39.

MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Seven Lakhs and Four Thousand Rupees.

Non-voted : Two Lakhs and Sixty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE :				
A: 1.—HEADQUARTERS.				
A. 1 (1).—PAY OF OFFICERS.				
{ Non-voted .	1,12,048	97,000	1,01,800	1,43,700
{ Voted .	2,400	..	..	..
A. 1 (2).—PAY OF ESTABLISH- MENTS	1,14,565	1,24,700	1,20,400	1,17,700
A. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	12,705	8,600	9,200	8,300
{ Voted	24,348	22,400	19,500	24,100
A. 1 (4).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,291	1,800	1,800	1,400
A. 1 (5).—CONTINGENCIES	18,334	21,700	20,600	21,100
A. 1 (6).—DEDUCT—EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH No. (40)	—32,000	—33,700	—33,700	—31,800
A. 1 (7).—DEDUCT— EXPENDITURE RECOVERED FROM MI- LITARY. { Non-voted	—24,400	—24,900	—25,700	—25,700
{ Voted .	—37,700	—35,700	—23,200	—23,200
TOTAL FOR HEADQUARTERS	1,91,591	1,81,900	1,90,700	2,38,200
A. 2.—BIO-CHEMICAL STANDARDI- ZATION LABORATORY :				
A. 2 (1).—PAY OF ESTABLISH- MENT	1,158	20,900	21,000	23,200
A. 2 (2).—ALLOWANCES, HONO- RARIA, ETC.	..	..	..	500
A. 2 (3).—CONTINGENCIES	28,860	8,100	15,800	7,900
TOTAL FOR BIO-CHEMICAL STANDARD- IZATION LABORATORY	30,018	29,000	36,800	31,600
A. 3.—MEDICAL RESEARCH :				
A. 3 (1).—PAY OF OFFICERS	..	15,000	5,200	9,000
A. 3 (2).—ALLOWANCES, HO- NORARIA, ETC.				
{ Non-voted .	..	3,000	3,000	2,700
{ Voted .	..	1,300	4,000	1,300
TOTAL FOR MEDICAL RESEARCH	..	19,300	12,200	13,000
TOTAL FOR MEDICAL ESTABLISH- MENT—SUPERINTENDENCE	2,21,609	2,30,200	2,39,700	2,82,800

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
D.—HOSPITALS AND DISPENSARIES :				
D. 1.—PAY OF OFFICERS .	6,079	6,800	6,300	6,300
D. 2.—PAY OF ESTABLISHMENTS .	8,751	8,900	8,900	10,400
D. 3.—OTHER CHARGES .	19,057	21,900	21,200	19,900
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS .	17,000	19,000	19,000	19,000
D. 5.— <i>DEDUCT</i> —ONE-THIRD SHARE RECOVERED FROM MILITARY .	—7,157	—7,600	—7,400	—8,300
TOTAL FOR HOSPITALS AND DISPENSARIES	43,730	49,000	48,000	47,300
E.—GRANTS FOR MEDICAL PURPOSES	4,75,227	4,80,600	4,80,600	4,51,600
F.—CHARGES IN ENGLAND :				
F. 1.—SECRETARY OF STATE FOR INDIA :				
F. 1 (1).—MISCELLANEOUS { <i>Non-voted</i> .	3,907	..	10,000	..
{ <i>Voted</i> .	1,106	2,000	2,000	2,000
F. 2.—HIGH COMMISSIONER FOR INDIA :				
F. 2 (1).—GRANTS-IN-AID TO THE MEDICAL COUNCIL OF INDIA .	2,133	3,000	1,000	..
F. 2 (2).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . { <i>Non-voted</i> .	61,120	99,000	52,000	60,000
{ <i>Voted</i> .	..	4,000	..	4,000
F. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES .	1,293	..	2,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	64,546	1,06,000	55,000	65,000
<i>Non-voted</i> .	61,120	99,000	52,000	60,000
<i>Voted</i> .	3,426	7,000	3,000	5,000
TOTAL FOR CHARGES IN ENGLAND .	69,559	1,08,000	67,000	67,000
<i>Non-voted</i> .	65,027	99,000	62,000	60,000
<i>Voted</i> .	4,532	9,000	5,000	7,000
G.—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i> .	—337	..	—1,000	..
{ <i>Voted</i> .	—24	..	..	..
TOTAL .	9,24,208	9,91,000	9,55,000	9,69,000
<i>Non-voted</i> .	2,35,046	2,60,000	2,25,000	2,65,000
<i>Voted</i> .	6,89,162	7,31,000	7,30,000	7,04,000

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*A.—MEDICAL ESTABLISHMENT—
SUPERINTENDENCE—*contd.*A. 1.—HEADQUARTERS—*contd.*

A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:

*Payments on account of
medical treatment of
Officers of the Superior
Civil Services*

		300	..
Travelling allowance	{	7,600	7,600
Travelling allowance	{	2,000	1,800
Hill-journey allowance	{	700	3,800
	{	9,000	700
			9,000
House-rent and other allowances		11,400	9,500
Non-voted	12,705	8,600	9,200
Voted	24,348	22,400	19,500
TOTAL	37,053	31,000	28,700
			32,400

A. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

*Contributions for passages
of officers transferred to
or from other Governments,
Departments, etc.*

*Contributions for
passages of officers
transferred to or
from other Govern-
ments, Departments,
etc.*

		1,800	1,800
		..	2,200
TOTAL	1,291	1,800	1,800
			4,000

A. 1 (5).—CONTINGENCIES:

Liveries	800	300
Service postage and telegram charges	7,000	8,000
Hill-journey charges	2,000	2,000
Telephone charges	3,600	3,300
Miscellaneous	8,300	7,500
TOTAL	18,334	21,700
		20,600
		21,100

A. 1 (6).—DEDUCT—EXPENDITURE CHARGED TO
THE GRANT FOR PUBLIC HEALTH (No. 40):

—32,000	—33,700	—33,700	—31,800
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NUMBERS,		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.	Rs.	1937-38.	1937-38.	1938-39.
			Rs.	Rs.	Rs.

INDIA—*contd.*B.—MEDICAL ESTABLISHMENT—
DISTRICT MEDICAL OFFI-
CERS—*concl'd.*B. 1.—SIMLA/NEW DELHI
—*concl'd.*

B. 1 (2).—OTHER CHARGES :

Travelling and other allow- ances	{ 2,700	2,400
Rent of telephone line	{ 4,400	4,100
	800	900

Non-voted	3,247	2,700	2,700	2,400
Voted	4,660	5,200	4,900	5,000
TOTAL	7,907	7,900	7,600	7,400

B. 1 (3).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. :

*Contributions for passages
of officers transferred to or
from other Governments,
Departments, etc.*

1,601	1,200	1,200	1,200
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D.—HOSPITALS AND DISPENSA-
RIES :

CIVIL AND MILITARY DISPENSARY, SIMLA.

D. 2.—PAY OF ESTABLISH-
MENTS :

8	8	Sub-assistant surgeon and compounders (at rates varying from Rs. 30 to Rs. 175) +allowance	5,500	5,800
—	—	One military sub-assistant surgeon and one dresser . . . . .	..	1,200
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs. 17 to Rs. 175)	2,900	2,900
—	—	Leave salary	300	300
12	12	TOTAL	8,511	8,700
			8,700	10,200

D. 3.—OTHER CHARGES :

Local allowance	1,900	1,900
House-rent and other allowances	2,600	2,600
House-rent and other allow- ances . . . . .	..	700
Medicines	6,600	6,000
Miscellaneous contingencies	3,000	3,000
Miscellaneous contingencies . . . . .	..	500
TOTAL	12,959	14,100
	13,500	14,700

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
E.—GRANTS FOR MEDICAL PURPOSES:				
Central Committee of National Association for supplying female medical aid		3,70,000		3,70,000
Hospital Aid Fund, Simla		1,000		1,000
Contribution to the Central Committee of Indian Nursing Association		35,000		35,000
Moiety of the pay of the laboratory assistant attached to the Health Officer, Simla		600		600
Portmore Nursing Home, Simla		5,600		5,600
Grant-in-aid to the Medical Council of India		69,000		69,000
TOTAL	4,75,227	4,80,600	4,80,600	4,80,600
TOTAL FOR INDIA	7,52,285	7,76,000	7,75,000	7,75,000
<i>Non-voted</i>	<i>1,12,675</i>	<i>1,32,000</i>	<i>1,35,000</i>	<i>1,35,000</i>
<i>Voted</i>	<i>6,09,610</i>	<i>6,44,000</i>	<i>6,40,000</i>	<i>6,40,000</i>
BOMBAY.				
C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 2.—CHEMICAL EXAMINER:				
C. 2.—(1) PAY OF OFFICERS: Chemical Examiner	100	..	..	..
C. 3.—MEDICAL ATTENDANCE ON CENTRAL GOVERNMENT EMPLOYEES IN BOMBAY CITY AND POONA:				
C. 3 (1).—PAY OF OFFICERS:				
Special pay of the military medical officers at Bombay and Poona at Rs. 100 and Rs. 30 p. m. from 1-4-38	..	..	..	..
C. 3 (2).—ALLOWANCES, HONORARIA, ETC.: Conveyance allowance for the medical officers at Bombay and Poona at Rs. 50 and Rs. 20 p. m. from 1-4-38				
TOTAL	100	..	..	..
TOTAL FOR BOMBAY	100	..	..	..
<i>Non-voted</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>Voted</i>	<i>100</i>	<i>..</i>	<i>..</i>	<i>..</i>

NUMBERS. 1937- 1938- 38. 39.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.					
C.—OTHER MEDICAL ESTABLISH- MENTS:					
C. 1.—IMPERIAL SEROLO- GIST:					
C. 1. (1).—PAY OF OFFICERS:					
1	1				
	Imperial Serologist (1,650— 1,800)		21,300		21,600
3	3				
	Assistants to Serologist (200— 450) and D. A. (75—150)		17,500		18,200
—	—		800		800
	Non-voted .	19,800	21,300	21,300	21,600
	Voted .	17,110	18,300	17,600	19,000
4	4				
	TOTAL .	36,910	39,600	38,900	40,600
C. 1. (2).—PAY OF ESTAB- LISHMENTS:					
17	18				
	Chemist, laboratory assist- ants, clerks and servants (at rates varying from Rs. 15 to Rs. 120)		9,600		10,500
—	—		200		200
17	18				
	TOTAL .	9,000	9,800	9,700	10,700
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.:					
	House-rent and other allow- ances	3,721	3,700	3,500	2,200
C. 1. (4).—CONTINGENCIES:					
	Service postage and tele- gram charges		700		800
	Laboratory contingencies .		4,600		4,300
	Miscellaneous contingent charges		1,500		1,500
	TOTAL .	6,816	6,800	6,800	6,600
TOTAL FOR IMPERIAL SEROLOGIST .		56,447	59,900	58,900	60,100
	Non-voted .	23,521	25,000	24,800	23,800
	Voted .	32,926	34,900	34,100	36,300
TOTAL FOR BENGAL .		90,625	93,000	1,00,000	96,000
	Non-voted .	27,681	29,000	29,000	28,000
	Voted .	62,944	64,000	71,000	68,000

PUNJAB.

D.—HOSPITALS AND DISPEN-
SARIES:D. 4.—GRANTS-IN-AID TO
NON-GOVERNMENT
MEDICAL INSTITU-
TIONS:Grants-in-aid to Walker and
Ripon Hospitals, Simla.

12,000	14,000	14,000	14,000
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	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd.	Rs.	Rs.	Rs.	Rs.
D. 2.—PORT HEALTH ESTAB- LISHMENTS, BOMBAY :				
D. 2 (1).—PAY OF { Non-voted OFFICERS { Voted .	21,762 9,528	22,200 11,800	18,000 13,100	22,000 13,900
D. 2 (2).—PAY OF ESTAB- LISHMENTS	15,820	16,500	16,900	17,700
D. 2 (3).—ALLOWANCES, HONO. { Non-voted RARIA, ETC. { Voted .	8,023 10,408	8,500 9,700	7,400 11,400	5,700 9,600
D. 2 (4).—CONTINGENCIES	12,637	11,100	13,600	11,500
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
D. 2 (6).—DEDUCT—AM- OUNT RECOVERED, FROM BOMBAY PORT TRUST { Non-voted	—16,472	—17,900	—15,600	—16,700
{ Voted	—23,400	—24,400	—27,500	—25,700
TOTAL FOR PORT HEALTH ESTABLISH- MENTS, BOMBAY	38,906	38,100	37,900	38,600
D. 3.—PORT HEALTH ESTAB- LISHMENTS, CALCUTTA AND CHITTAGONG :				
D. 3 (1).—PAY OF { Non-voted OFFICERS { Voted	13,227 32,024	14,200 33,000	12,800 31,200	14,400 34,700
D. 3 (2).—PAY OF ESTAB- LISHMENTS	20,696	21,100	20,700	21,200
D. 3 (3).—ALLOWANCES, HO- NORARIA, { Non-voted ETC. { Voted	5,696 7,847	4,800 9,000	7,200 8,100	4,600 8,600
D. 3 (4).—CONTINGENCIES .	15,056	15,700	15,800	15,700
D. 3 (5).—DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . .	—5,113	—5,800	—5,800	—5,900
TOTAL FOR PORT HEALTH ESTABLISH- MENTS, CALCUTTA, ETC. . . .	89,433	92,000	90,000	93,300
D. 4.—PORT HEALTH ESTAB- LISHMENTS, KARACHI :				
D. 4 (1).—PAY OF OFFICERS	18,200	18,200	18,600	18,800
D. 4 (2).—PAY OF ESTAB- LISHMENTS	11,898	12,600	11,300	12,000
D. 4 (3).—ALLOWANCES, HO- NORARIA, ETC. . . .	10,120	10,500	10,500	10,500
D. 4 (4).—CONTINGENCIES .	6,843	7,100	6,900	22,500
D. 4 (5).—DEDUCT—AMOUNT RECOVERED FROM KARACHI PORT TRUST	—24,200	—24,100	—24,100	—29,300
TOTAL FOR PORT HEALTH ESTABLISH- MENTS, KARACHI	22,861	24,300	23,200	34,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI:				
E. 1.—PAY OF OFFICERS	76,917	83,500	82,500	81,700
Non-voted	10,919	6,600	6,600	6,600
Voted				
E. 2.—PAY OF ESTABLISHMENTS	58,305	59,800	61,100	58,800
E. 3.—ALLOWANCES, HONORARIA, ETC.	1,204	1,300	1,300	1,300
Non-voted	255	300	300	300
Voted				
E. 4.—PURCHASE OF SERUM BOTTLES	4,453	4,000	4,000	4,000
E. 5.—PURCHASE AND REPAIR OF APPARATUS.	8,241	7,000	7,000	7,000
E. 6.—CONTINGENCIES	53,086	54,200	51,200	52,100
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	..
TOTAL FOR BACTERIOLOGICAL LABORATORIES, ETC.	2,13,980	2,17,100	2,14,600	2,14,800

F.—GRANTS-IN-AID:**F. 1.—FOR PUBLIC HEALTH PURPOSES:**

F. 1 (1).—TO INDIAN RESEARCH FUND	1,70,180	1,77,500	1,77,200	3,52,300
F. 1 (2).—TO OTHERS	5,000	5,000	5,000	5,000

TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES

1,75,180	1,82,500	1,82,200	3,57,300
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F. 2.—SCHEMES FOR THE PREVENTION OR CURE OF MALARIA:**F. 2(1).—INDIAN RESEARCH FUND****F. 2 (2).—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS****F. 3.—FOR PASTEUR INSTITUTES****TOTAL FOR GRANTS-IN-AID****G.—WORKS**

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NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 1938- 38. 39.				
	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

A.—PUBLIC HEALTH ESTAB-
LISHMENT.

PUBLIC HEALTH COMMISSIONER.

A. 1.—PAY OF OFFICERS :

1	1	Public Health Commis- sioner (2,500—3,000) .		34,800		36,000
1	1	Deputy Public Health Commissioner .		25,700		24,000
—	—	Two I. M. S. Leave Reserve Officers .		..		16,500
1	1	Medical Statistician. .		4,100		7,500
—	—	Probable savings . .		..		—1,000
		Non-voted .	43,928	60,500	56,400	75,500
		Voted .	..	4,100	2,600	7,500
3	3	TOTAL .	43,928	64,600	59,000	83,000

A. 2.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. :

*Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc. .*

1,200 1,200

*Contributions for
passages of officers
transferred to or
from other Gov-
ernments, Depart-
ments, etc. .*

.. 600

TOTAL . 1,615 1,200 1,200 1,800

A. 3.—OTHER CHARGES :

*Payments on account of medi-
cal treatment of Officers
of the Superior Civil
Services .*

Travelling allowance .

Central Publicity Bureau .

Books and publications .

100
8,000 7,700
600 4,900
1,000 1,000
1,300 2,000

Non-voted . 4,235 8,100 6,000 7,700
Voted . 1,993 2,900 4,100 7,900

TOTAL . 6,228 11,000 10,100 15,600

B.—PUBLIC HEALTH ESTABLISH-
MENT—CHARGES BROUGHT
TO ACCOUNT INITIALLY
AGAINST THE GRANT FOR
MEDICAL SERVICES (No. 39) :

32,000 33,700 33,700 31,800

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KANSAULI:					
E. 1.—PAY OF OFFICERS:					
1	1	Director (2,750)	33,000		33,000
3	3	Assistant Directors (at rates varying from Rs. 1,000 to Rs. 1,750)	50,300		51,700
1	1	Military Assistant Surgeon (550)	6,600		6,600
		Non-voted	76,917	82,500	84,700
		Voted	10,919	6,600	6,600
5	5	TOTAL	87,836	89,100	91,300
E. 2.—PAY OF ESTABLISHMENTS:					
31	31	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 300)	35,500		35,900
52	52	Servants (at rates varying from Rs. 16 to Rs. 60)	22,100		22,800
—	—	Temporary establishment (Entomological Section)	3,900		..
—	—	Leave salary	100		100
—	—	Probable savings	—1,800		..
82	83	TOTAL	58,305	61,100	58,800
E. 3.—ALLOWANCES, HONORARIA, ETC:					
		Travelling and other allow- ances.	1,204	1,300	1,300
		(Non-voted)			
		(Voted)	255	300	300
		TOTAL	1,459	1,600	1,600
E. 4.—PURCHASE OF SERUM BOTTLES:					
			4,453	4,000	4,000
E. 5.—PURCHASE AND REPAIR OF APPARATUS.					
			8,241	7,000	7,000
E. 6.—CONTINGENCIES:					
		Menial charges and other contingent expenditure	54,200		50,600
		Petty construction and repairs	..		1,500
		TOTAL	53,086	51,200	52,100
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	600	600	..

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate 1938-39.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.				
D. 1.—PORT QUARANTINE CHARGES—concl'd.				
D. 1 (2).—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		100		100
House-rent and other allow- ances		300		300
Presidency allowance for the upper division clerk at Rs. 6½ per month.		100		..
Medical inspection of vessels.		500		900
TOTAL	1,008	1,000	1,700	1,300
D. 1 (3).—CONTINGENCIES :				
Miscellaneous contingent charges	4,767	6,700	7,200	6,100
D. 1 (4).—WORKS :				
Improvements to the Port Health Office, Madras . . . . .	..	..	..	6,300
D. 1 (5)—DEDUCT—AMOUNT RECOVERED FROM MADRAS PORT TRUST :	..	..	..	—5,000
D. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount payable to Provin- cial Government on ac- count of share of pay, etc. of the Municipal Health Officer, Cuddalore, for port quarantine work		800		800
Contribution payable to the Taluk Board, Ramnad, for employment of a Gov- ernment Sub-Assistant Surgeon for port health work at Dhanushkodi		800		800
TOTAL	1,561	1,600	1,600	1,600
TOTAL FOR MADRAS	15,081	18,000	19,000	21,000

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Final Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—*contd.*

D. 2.—PORT HEALTH ESTAB-
LISHMENTS, BOMBAY
—*contd.*

D. 2 (3).—ALLOWANCES,
HONORARIA, ETC.:

Allowance for overtime work		{ 5,000 2,500	4,500 2,500
Compensatory allowance to stenographer		100	..
House-rent and other allow- ances		3,900	3,800
Allowance to extra medical officer and lady doctor.		400	400
Conveyance allowance . .		{ 1,500 1,600 600	2,200 1,400 ..
Local allowance			
Compensatory allowance .		{ 2,600 600	2,000
Non-voted	8,023	8,500	7,400
Voted	10,408	9,700	11,400
TOTAL	18,431	18,200	18,800

D. 2 (4).—CONTINGENCIES:

Purchase of stores, coal, etc.		1,500	1,500
Repairs and maintenance of steam launches . . .		4,000	3,800
Rent and halalkhore tax .		2,500	2,500
Miscellaneous and other office expenses		700	700
Contract contingencies .		2,600	2,000
TOTAL	12,637	11,300	11,500

D. 2 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:

Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc. . . .

D. 2 (6).—DEDUCT—
AMOUNT RECOVERED
FROM BOMBAY
PORT TRUST:

(Non-voted)	—17,412	—17,412	—17,412	—17,412
(Voted)	—24,400	—24,400	—24,400	—24,400
				400
				3,600
				9,000

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.

BENGAL.

C.—ALL-INDIA INSTITUTE OF
HYGIENE AND PUBLIC
HEALTH, CALCUTTA :

C. 1.—PAY OF OFFICERS :

1	1	Director		24,000	25,800
8	8	Assistant Director, Non-I. M. S. Professors and Assistant Professors (375—1,700)		62,100	54,600
—	—	Leave salary		2,000	2,400
—	—	Probable savings . . . . .		..	—10,000
9	9	TOTAL	61,434	88,100	72,800

C. 2.—PAY OF ESTABLISH-
MENTS :

30	31	Laboratory assistants, technical staff, clerks, etc. (at rates varying from Rs. 30 to Rs. 250)		24,400	27,000
5	5	Servants (15—24)		1,000	1,100
—	—	Leave salary		900	900
—	—	Probable savings . . . . .		..	—1,000
35	36	TOTAL	24,258	26,300	25,000

C. 3.—OTHER CHARGES :

	Travelling allowance		2,300	2,500
	House-rent allowance of the Director. . . . .		..	2,400
	House-rent and other al- lowances		23,000	22,500
	Laboratory contingencies		22,400	22,500
	Other contingencies		25,000	25,000
	Non-voted	52		
	Voted	77,552	78,700	72,800
	TOTAL	77,552	78,700	72,800

MATERNITY AND CHILD WELFARE SECTION

C. 1.—PAY OF OFFICERS :

1	1	Professor (450-550)		6,500	7,200
—	—	One Assistant Professor (300-600) . . . . .		..	2,500
1	1	TOTAL		6,500	9,700

NUMBERS.			Actuals, 1936-37	Budget, Estimate, 1937-38.	Revised, Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	£	Rs.	Rs.
BENGAL— <i>contd.</i>						
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES:						
D. 3.—PORT HEALTH ESTAB- LISHMENT, CALCUTTA AND CHITTAGONG:						
D. 3 (1).—PAY OF OFFICERS:						
2	2	Health Officers 1 (350) + S. P. (250), 1 (300—500) + S. P. (100)		{ 11,200 6,900		11,100 7,100
3	3	Assistant Health Officers 1 (850), 1 (500), 1 (260— 420)		17,800		20,200
1	1	Medical Inspectress (300 —500)		6,000		6,000
—	—	Leave salary		2,300		2,400
—	—	Probable savings . . . . .		..		—1,000
Non-voted			13,227	11,200	12,800	11,100
6	6	Voted	32,024	33,000	31,200	34,700
TOTAL			45,251	47,200	44,000	49,100
D. 3 (2).—PAY OF ESTAB- LISHMENTS:						
2	2	Assistant Health Officers (non-gazetted) 1 (25), 1 (20)		500 3,000		500 3,000
1	1	Inspector (150—250)		3,000		3,000
18	14	Office establishment (at rates varying from Rs. 13 to Rs. 90)		5,700		5,800
26	26	Launch and boat estab- lishment (at rates vary- ing from Rs. 14 to Rs. 75)		8,600		8,600
5	5	Plague disinfecting estab- lishment (at rates vary- ing from Rs. 30 to Rs. 60)		2,300		2,300
—	—	Leave salary		1,000		1,000
52	48	TOTAL	20,696	21,100	20,700	21,200
D. 3 (3).—ALLOWANCES, HO- NORARIA, ETC.:						
		Travelling allowance		{ 1,000 800		1,000 700
		House-rent and other allow- ances		{ 1,600 3,400		1,600 3,000
		Fees for inspection of vessels		{ 2,200 4,800		2,000 4,900
Non-voted			5,696	4,800	7,200	4,600
Voted			7,847	9,000	8,100	8,600
TOTAL			13,543	13,800	15,300	13,200

NUMBERS. 1937- 1938- 38. 39.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs.	Rs.	Rs.	Rs.
SIND.						
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES :						
D. 4.—PORT HEALTH ES- TABLISHMENT, KARACHI :						
D. 4 (1).—PAY OF OFFICERS:						
1	1	Port Health Officer (1,066)		12,800		12,800
1	1	Assistant Surgeon and As- sistant Port Health Officer (200—700)		5,400		6,000
2	2	TOTAL	18,200	18,200	18,600	18,800
D. 4 (2).—PAY OF ESTAB- LISHMENTS :						
1	1	Subordinate Medical Ser- vice Officer (60—200)		2,700		2,700
2	2	Disinfecting staff (at rates varying from Rs. 21 to Rs. 42)		800		800
2	2	Clerks (at rates varying from Rs. 25 to Rs. 100)		1,400		
5	5	Steam launch establishment (at rates varying from Rs. 21 to Rs. 55)		1,900		1,6
9	9	Establishment in connec- tion with Bubonic plague (18—250)		5,500		4,40
—	—	One motor ambulance driver		..		500
—	—	Leave salary		300		300
19	19	TOTAL	11,808	12,000	11,300	12,000
D. 4 (3).—ALLOWANCES, HO- NORARIA, ETC. :						
		Allowance for overtime work		4,900		4,000
		House-rent and other allow- ances		1,500		1,500
		Conveyance allowance		2,700		2,700
		Local allowance		300		300
		Compensatory allowance		1,100		1,100
		TOTAL	10,120	10,500	10,500	10,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
SIND—concl'd.				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.				
D. 6.—EXPENSES IN CON- NECTION WITH AIR PORT QUARANTINE— concl'd.				
D. 6 (4).—OTHER CHARGES :				
Other charges		1,800		4,000
Medical equipment for Isola- tion Hospital . . . . .		..		6,300
Charges for water, electri- city, fuel, replacement of furniture, etc.		700		400
TOTAL	5,664	2,500	6,800	10,700
D. 6 (5).—GRANTS-IN-AID CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>	600	600	600	600
D. 6 (6).—WORKS :				
Laboratory and dispensary, disinfection block, ser- vants, quarters, approach roads, etc.		48,500		..
Jungle clearing, drainage of swamp and canalisation of Eastern Nallah . . . . .		..		12,100
TOTAL . . . . .	..	48,500	70,500	12,100
D 6 (7).—DEDUCT AMOUNT TRANSFERRED TO CIVIL AVIATION CAPITAL GRANT:				
	..	—48,500	—70,500	..
D. 7.—DERATISATION OF SHIPS :				
D. 7 (2).—ALLOWANCES, HONORARIA, ETC. :				
Allowances to officers for overtime work . . . . .	..	..	300	500
D. 7 (3).—CONTINGENCIES :				
Contingencies . . . . .	..	..	600	1,000
TOTAL FOR SIND	50,778	50,000	54,000	81,000
Non-voted	17,629	17,000	18,000	16,000
Voted	33,149	33,000	36,000	65,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
C.—EXPERIMENTAL FARMS:				
C. 1.—PAY OF OFFICERS	8,050	9,400	9,200	9,900
C. 2.—PAY OF ESTABLISH- MENTS	27,279	21,800	21,000	19,700
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	107	600	300	300
C. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	1,500	600	500	1,100
C. 5.—UPKEEP AND REPLAC- EMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	2,533	100	500	2,000
C. 6.—FEED OF DAIRY CAT- TLE INCLUDING GRAZ- ING CHARGES	1,639	8,000	1,300	3,500
C. 7.—OTHER EXPENSES	31,111	21,300	20,300	27,900
TOTAL FOR EXPERIMENTAL FARMS	73,912	62,700	65,100	67,400
D.—SUGARCANE STATION, COIM- BATORE:				
D. 1.—PAY OF (Non-voted, OFFICERS } Voted	11,397 17,153	15,000 17,000	15,000 17,800	15,600 14,800
D. 2.—PAY OF ESTABLISH- MENTS	29,183	29,700	28,400	29,600
D. 3.—ALLOWAN- CES, HONO- (Non-voted RARIA, ETC. } Voted	2,100 2,881	1,600 2,800	1,600 2,800	2,000 2,800
D. 4.—SUGARCANE STATION WORKING EXPENSES, ETC.	17,381	18,300	18,100	18,000
D. 5.—OTHER CONTINGEN- CIES	4,328	4,100	5,000	4,100
D. 6.—WORKS:				
D. 6 (1).—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS	17,419	..	2,400	..
D. 6 (2).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,261	..	..	..
D. 6 (3).—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONO- MIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—18,680	..	—2,400	..
TOTAL FOR WORKS . . . . .	..	..	..	..
TOTAL FOR SUGARCANE STATION, COIMBATORE	87,426	89,600	89,600	86,900

	Actuals, 1930-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
J.—AGRICULTURAL RESEARCH SCHEME:				
J. 1.—BOTANICAL SUB-STA- TION:				
J. 1 (1).—PAY OF OFFICERS	4,551	5,000	5,000	5,300
J. 1 (2).—PAY OF ESTAB- LISHMENTS	5,560	6,100	5,700	6,100
J. 1 (3).—OTHER CHARGES	11,140	11,200	11,200	11,200
J. 2.—SUGARCANE SUB-STA- TION AT KARNAL:				
J. 2 (1).—PAY OF ESTAB- LISHMENTS	3,651	4,200	4,800	5,200
J. 2 (2).—WORKS	1,371	1,300	1,300	1,000
J. 2 (3).—OTHER CHARGES	9,967	8,400	8,500	8,500
J. 3.—RESEARCH ON MOSAIC AND OTHER DISEASES OF SUGARCANE:				
J. 3 (1).—PAY OF OFFICERS	8,188	9,300	9,100	9,800
J. 3 (2).—PAY OF ESTAB- LISHMENTS	5,150	6,100	5,100	5,700
J. 3 (3).—PROVIDENT FUND CONTRIBU- TIONS	187	200	200	300
J. 3 (4).—OTHER CHARGES	5,712	4,300	4,500	4,500
J. 4.—SCHEME FOR RE- SEARCH ON THE GENETICS OF SUGAR CANE, COIMBATORE:				
J. 4 (1).—PAY OF OFFI- CERS	5,311	5,600	5,600	5,800
J. 4 (2).—PROVIDENT FUND CONTRIBU- TIONS	331	300	300	400
J. 4 (3).—OTHER CHAR- GES	1,415	2,000	1,500	1,100
J. 5.—SCHEME FOR RESEARCH ON POTATO-BREED- ING IN NORTHERN INDIA:				
J. 5 (1).—PAY OF ESTAB- LISHMENTS	3,691	4,600	4,000	4,600
J. 5 (2).—PROVIDENT FUND CONTRIBUTIONS				200
J. 5 (3).—OTHER CHARGES	4,121	4,100	4,100	7,400
J. 6.—TOBACCO-BREEDING STATION, GUNTUR:				
J. 6 (1).—PAY OF ESTAB- LISHMENTS	2,538	5,400	5,200	5,600
J. 6 (2).—OTHER CHARGES	19,875	10,200	22,000	10,200
J. 7.—RESEARCH ON INSECT PESTS OF SUGARCANE:				
J. 7 (1).—PAY OF OFFICERS	..	7,800	2,500	7,800
J. 7 (2).—PAY OF ESTAB- LISHMENTS	2,009	5,900	5,900	9,200
J. 7 (3).—PROVIDENT FUND CONTRIBUTIONS	..	700	500	500
J. 7 (4).—OTHER CHARGES				
	{ Non-voted			
	{ Voted			
J. 8.—SCHEME FOR RE- SEARCH ON THE CHE- MISTRY OF SUGAR- CANE:	1,482	..	2,000	2,000
	6,012	10,000	8,000	28,600
J. 8 (1).—PAY OF OFFICERS	..	2,400	1,000	2,400

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
O.—DAIRY FARMS :				
O. 1.—PAY OF OFFICERS	13,392	16,360	14,200	8,900
O. 2.—PAY OF ESTABLISH- MENTS	42,787	55,800	45,500	48,500
O. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,810	4,600	3,600	4,800
O. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CAT- TLE, LAND, MACHI- NERY, PLANT, BUILD- INGS, ETC.	4,231	4,08,400	8,400	..
O. 5.—UPKEEP AND REPLACE- MENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	3,181	3,300	2,200	9,170
O. 6.—FEED OF DAIRY CATTLE INCLUDING GRAZING CHARGES	44,748	48,000	45,000	44,500
O. 7.—PURCHASE OF DAIRY PRODUCE	27,091	27,000	25,000	24,500
O. 8.—OTHER EXPENSES	28,590	72,400	29,400	29,600
TOTAL FOR DAIRY FARMS	1,67,830	6,35,500	1,73,300	1,69,900
P.—IMPERIAL DAIRY RESEARCH INSTITUTE . . . . .	..	..	..	25,000
Q.—WORKS (DAIRY FARMS)	3,528	2,800	3,000	..
R.—GRANTS-IN-AID	20,000	5,04,300	5,04,300	10,00,000
S.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
S. 1.—LEAVE AND DEPUTA- TION { Non-voted	14,960	..	4,000	13,000
SALARIES { Voted	16,987	..	4,000	8,000
S. 2.—STORES FOR INDIA	580	..	1,000	..
S. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	707	1,000	..	1,000
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	33,214	1,000	9,000	22,000
T.—LOSS OR GAIN BY EXCHANGE { Non-voted	—78	..	..	..
{ Voted	—95	..	..	..
TOTAL	17,57,695	32,04,000	27,41,000	36,51,000
Non-voted	74,590	57,000	55,000	72,000
Voted	16,83,105	31,47,000	26,86,000	35,79,000

NUMBERS.		Actuals, 1930-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
A.—SUPERINTENDENCE—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE— <i>concl'd.</i>					
A. 3.—ALLOWANCES, HONO. RARIA, ETC.:					
<i>Payments on account of medical treatment of Officers of the Super- rior Civil Services .</i>					
			200		..
	Travelling allowance .		6,800		6,800
	Non-voted .	931	200	200	..
	Voted .	4,698	6,800	5,500	6,800
	TOTAL .	5,632	7,000	5,700	6,800
A. 4.—CONTINGENCIES :					
	Agricultural experiments		1,000		..
	Postage and telegram charges		1,500		2,200
	Purchase of books and periodicals		2,500		3,000
	Other contingent charges		92,000		80,500
	Purchase of missing perio- dicals, reference books and card index cabinets		..		6,200
	TOTAL .	33,043	97,000	97,000	1,00,000
A. 5.—TRANSFER					
	COSTS : { Non-voted .	1,080	..	..	..
	{ Voted .	1,27,361	..	..	..
	TOTAL .	1,28,441	..	..	..
B.—EXPERT STAFF :					
STATISTICIAN.					
B. 1.—PAY OF OFFICERS :					
1	1 Statistician (200—650) .	2,779	3,000	3,000	3,200
B. 2.—PAY OF ESTABLISH- MENTS :					
5	5 Assistants, clerks and ser- vants (at rates varying from Rs. 13 to Rs. 200) .	1,960	4,600	2,000	4,500
	TOTAL FOR STATISTICIAN .	4,739	7,600	5,000	7,700

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Ra.	Ra.	Ra.	Ra.

INDIA—*contd.*B—EXPERT STAFF—*contd.*

IMPERIAL MYCOLOGIST.

B. 1.—PAY OF OFFICERS :

1	1	Imperial Mycologist (275— 1,000) + special pay (150).		9,000		7,900
2	2	Assistant Mycologists (300 —800)		11,600		12,100
—	—	Leave salary . . . .		..		200
3	3	TOTAL .	19,618	20,600	14,800	20,200

B. 2.—PAY OF ESTABLISH-
MENTS :

17	17	Assistants, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 300).		16,700		16,800
—	—	Leave salary . . . .		..		100
—	—	Probable savings . . . .		..		—1,000
17	17	TOTAL .	15,678	16,700	16,700	15,900

B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

		Travelling and other allow- ances	2,414	2,500	2,500	2,500
--	--	--	-------	-------	-------	-------

B. 5.—PURCHASE OF NEW
MACHINERY AND
PLANT, APPARATUS,
ETC., AND GAS AND
WATER SUPPLY :
Purchase of laboratory ap-
paratus and appliances

2,993	3,300	2,700	2,700
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B. 6.—CONTINGENCIES :

		Miscellaneous contingencies	1,098	1,300	1,300	1,500
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TOTAL FOR IMPERIAL MYCOLOGIST .	41,801	44,400	37,800	42,800
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IMPERIAL ENTOMOLOGIST.

B. 1.—PAY OF OFFICERS :

1	1	Second Entomologist (350— 1,250) + special pay (150)		15,400		16,000
1	1	Imperial Entomologist (275 —1,000) + special pay (150).		11,500		11,900
2	2	Assistant Entomologists (200—650)		5,100		6,300
—	—	Leave salary		100		200
		Non-voted .	15,776	15,400	15,400	16,000
		Voted .	13,714	16,700	16,700	18,400
4	4	TOTAL .	29,490	32,100	32,100	34,400

No. 41.—AGRICULTURE.

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937-38 1938-39.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—EXPERT STAFF—*contd.*IMPERIAL ECONOMIC BOTANIST—*contd.*

B. 2.—PAY OF ESTABLISHMENTS:

22	22	Assistants, clerks, and servants (at rates varying from Rs. 14 to Rs. 300)	12,500		
—	—	Temporary establishment	1,100		
—	—	Leave salary	500		
22	22	TOTAL	13,220	14,500	

B. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances

2,374	2,500		
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B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:

Laboratory apparatus, etc.

1,182	2,200		
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B. 6.—CONTINGENCIES:

Charges for fruit experiment and plant breeding, etc.

2,000	2,000		
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Estate, sanitary and electric current charges of Botanical sub-station.

2,000	1,100		
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Miscellaneous contingencies

2,500	2,000		
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TOTAL	7,500	12,500	14,500	1,100
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TOTAL FOR IMPERIAL ECONOMIC BOTANIST

11,000	52,500	11,000	600
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IMPERIAL AGRICULTURE

B. 1.—PAY OF OFFICERS:

1	1	Imperial Agricultural Officer (1,250) + (200-400)	19,000		
2	2	Assistant and Cattle Experiment (200-500)	11,300		
—	—	Leave salary	200		
3	3	TOTAL	19,800	19,800	3,500
			14,357	14,357	
			34,157		

Numbers.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.				
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

C.—EXPERIMENTAL FARMS:

AGRICULTURAL SUB-STATION,
KARNAL.

C. 1.—PAY OF OFFICERS:

1	1	Superintendent (300—800)		3,800		3,600
1	1	Farm Superintendent (300—800)		5,600		6,300
2	2	TOTAL	6,050	9,400	9,200	9,900

C. 2.—PAY OF ESTABLISH-
MENTS:

5	5	Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180)		5,800		5,500
3	3	Fitter, carpenter and milk tester (30—50)		1,300		1,200
—	—	Temporary establishment		14,000		12,000
—	—	Leave salary		900		800
8	8	TOTAL	27,279	21,800	21,000	19,500

C. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

		Travelling allowance		500		500
		House-rent and other allow- ances		100		100
		TOTAL	407	600	500	600

C. 4.—CAPITAL EXPENDI-
TURE—ACQUISITION
OF ADDITIONAL CAT-
TLE, LAND, MACHIN-
ERY, PLANT, BUILD-
INGS, ETC.:

		Acquisition of additional cattle, land, machinery, plant, buildings, etc.		1,500		1,500
		Purchase of weigh-bridges and portable weighing machines				
		TOTAL	1,500			

C. 5.—UPKEEP AND REPLACE-
MENT OF CATTLE,
LAND, MACHINERY,
PLANT, BUILDINGS,
ETC.:Repairs to plant and machi-
neryC. 6.—FEED OF DAIRY
CATTLE INCLUDING
GRAZING CHARGES:

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 1938- 38. 39.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
D.—SUGARCANE STATION, COIMBATORE— <i>concl.</i>				
D. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling { Non-voted	2,100	1,600	1,600	1,600
allowance { Voted	2,881	2,800	2,800	2,800
TOTAL	4,981	4,400	4,400	4,800
D. 4.—SUGARCANE STATION WORKING EXPENSES, ETC.:	17,384	18,800	18,400	18,000
D. 5.—OTHER CONTINGENCIES:				
Miscellaneous contingencies	4,328	4,100	5,600	4,100
D. 6.—WORKS:				
D. 6 (1).—WORKS FINANCED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	17,419	..	2,400	..
D. 6 (2).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	1,261	..	..	..
D. 6 (3).—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DE- VELOPMENT AND IM- PROVEMENT OF RURAL AREAS:	—18,680	..	—2,400	..
E.—MISCELLANEOUS—GAS, ICE AND ELECTRIC INSTALLA- TIONS:				
E. 1.—PAY OF OFFICERS:				
1 1 Engineering Assistants (250— 750).	4,393	4,600	4,600	4,800
E. 2.—PAY OF ESTABLISH- MENTS:				
7 7 Establishment for electric and gas installations (at rates varying from Rs. 14 to Rs. 100)	12,643	4,200	4,200	4,300
E. 3.—CONTINGENCIES:				
E. 3 (1).—MAINTENANCE OF GAS, ICE AND ELEC- TRIC INSTALLATIONS:	6,251	..	..	..
E. 3 (2).—WORKSHOP:	284	..	..	..
F.—MISCELLANEOUS—MEDICAL ESTABLISHMENT:				
F. 1.—PAY OF OFFICERS:	3,350	..	..	..

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
H.—INDIAN CENTRAL COTTON COMMITTEE:						
H. 1.—PAY OF OFFICERS:						
1	1	Secretary, Cotton Committee (350—1,250)+special pay (400)		{ 22,700 ..		17,200
1	1	Assistant Secretary (500 —800)		9,600		9,600
—	—	Leave salary		1,000		500
		Non-voted	21,674	22,300	10,000	..
		Voted	9,245	10,600	10,600	27,300
2	2	TOTAL	30,919	32,900	20,600	27,300

H. 2.—PAY OF ESTABLISHMENTS:						
5	4	Superintendent and clerks (at rates varying from Rs. 70 to Rs. 750)		11,700		12,700
—	—	Leave salary		1,300		800
5	4	TOTAL	11,565	13,000	13,000	13,500

H. 3.—ALLOWANCES, HONORARIA, ETC.:

House-rent and other allowances						
				{ 3,000 ..		1,800
Travelling allowance						
				{ 2,000 300		2,800
		Non-voted	4,434	5,000	2,400	..
		Voted	177	300	2,000	4,600
		TOTAL	4,611	5,300	4,400	4,600

NUMBERS.	Actuals, 1938-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 1938. 38. 39.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*J.—AGRICULTURAL RESEARCH
SCHEME:J. 1.—BOTANICAL SUB-STA-
TION :J. 1 (1).—PAY OF OFFI-
CERS :

1 1	Superintendent (300—800)	4,551	5,000	5,000	5,300
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J. 1 (2).—PAY OF ESTAB-
LISHMENTS :

10 10	Assistant, clerks, servants, etc.		5,700		6,100
— —	Leave salary		400		..
10 10	Total	5,500	6,100	5,700	6,100

J. 1 (3).—OTHER CHARGES:

	Travelling allowance		800		800
	Plant-breeding and culti- vation		9,900		9,900
	Apparatus and machinery		2,500		2,500
	Miscellaneous		1,000		1,000
	Total	14,140	14,200	14,200	14,200

J. 11.—DEDUCT—RECOVER-
IES FROM THE IMPE-
RIAL COUNCIL OF AG-
RICULTURAL RE-
SEARCH:

—24,251	—25,600
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TOTAL FOR BOTANICAL
SUB-STATION

..	25,300	24,000	..
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J. 2.—SUGARCANE SUB-
STATION AT KARNAL:J. 2 (1).—PAY OF ESTAB-
LISHMENTS :

6 6	Assistants, clerks, etc.	3,651	4,900	4,800	5,200
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J. 2 (2).—WORKS:	1,371	1,300	1,300	4,000
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J. 2 (3).—OTHER CHARGES:

	Travelling allowance		800		500
	Cultivation, etc.		6,100		6,600
	Laboratory and scientific works		1,500		1,200

TOTAL

9,967	8,400	8,500	8,300
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J. 11.—DEDUCT—RECOVER-
IES FROM THE IMPE-
RIAL COUNCIL OF AG-
RICULTURAL RE-
SEARCH:

—14,989	—17,500
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TOTAL FOR SUGARCANE SUB-
STATION AT KARNAL

..	14,600	14,600	..
----	--------	--------	----

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
J.—AGRICULTURAL RESEARCH						
SCHEME— <i>contd.</i>						
J. 5.—SCHEME FOR RE- SEARCH ON POTATO- BREEDING IN NOR- THERN INDIA:						
J. 5 (1).—PAY OF ESTAB- LISHMENTS:						
7	7	Assistant, clerk, etc.		4,300		4,300
—	—	Leave salary		300		
7	7	TOTAL	3,634	4,600	4,600	4,600
J. 5 (2).—PROVIDENT FUND CONTRIBUTIONS:						
J. 5 (3).—OTHER CHARGES:						
		Travelling allowance		500		500
		Chemicals, manure and seed		500		500
		Miscellaneous		3,100		6,400
		TOTAL	4,124	4,100	4,100	7,400
J. 11.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH:						
TOTAL FOR SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA						
			—7,815	..	..	—12,200
J. 6.—TOBACCO-BREEDING STATION, GUNTUR:						
J. 6 (1).—PAY OF ESTAB- LISHMENTS:						
5	5	Superintendent, assistant entomologist, etc.		5,200		5,000
—	—	Leave salary		200		..
5	5	TOTAL	2,538	5,400	5,200	5,000
J. 6 (2).—OTHER CHARGES:						
		Travelling allowance		3,000		3,000
		Miscellaneous		7,200		7,200
		TOTAL	19,875	10,200	22,000	10,200
J. 11.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH:						
TOTAL FOR TOBACCO-BREEDING STATION, GUNTUR						
			—22,413	..	..	—15,800
J. 7.—RESEARCH ON INSECT PESTS OF SUGARCANE:						
J. 7 (1).—PAY OF OFFICERS:						
1	1	Parasitologist (275—1,000)	..	7,800	2,500	7,800
J. 7 (2).—PAY OF ESTAB- LISHMENTS:						
13	13	Assistant, clerks, servants, etc.	2,900	5,900	5,900	9,200

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

J.—AGRICULTURAL RESEARCH

SCHEME—*concl'd.*

J. 9.—SCHEME FOR CARRY-
ING OUT THE SURVEY
OF FRUIT-GROWING
TRACTS OF BALUCHIS-
TAN:

J. 9 (1).—PAY OF ESTAB-
LISHMENTS:

Assistants, etc.	..	3,500	3,500	..
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J. 9 (2).—OTHER CHARGES:

Travelling allowance	:	1,300		..
Contingencies	.	500		..

TOTAL	..	1,800	1,800	..
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TOTAL FOR CARRYING OUT THE SURVEY
OF FRUIT-GROWING TRACTS OF BA-
LUCHISTAN

..	5,300	5,300	..
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J. 10.—SCHEME FOR PEDI-
GREE HERD BOOKS:

J. 10 (1).—OTHER CHARGES:	900	300
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J. 11.—*DEDUCT*—RECOVER-
IES FROM THE IM-
PERIAL COUNCIL OF
AGRICULTURAL RE-
SEARCH:

..	..	—900	—300
----	----	------	------

TOTAL FOR SCHEME FOR PEDIGREE
HERD BOOKS

..
----	----	----	----

L.—PAYMENTS FROM SUGAR
EXCISE DUTY TO SUGAR
MANUFACTURING PROVINCES:

L. 1.—SUGAR MANUFACTUR-
ING PROVINCES:

L. 2.—TO OTHERS:

L. 2 (1).—TO IMPERIAL INS-
TITUTE OF SUGAR
TECHNOLOGY:

L. 2 (2).—TO IMPERIAL
COUNCIL OF AGRICUL-
TURAL RESEARCH:

L. 2 (3).—TO AGRICULTUR-
AL MARKETING ADVI-
SOR:

5,41,113	10,00,000	35,999	35,999
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7,05,000	14,85,000
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2,50,000	..
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..	..
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M.—WORKS:

Karnal	:	5,000	
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Coimbatore	:	5,100	
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Petty construction and repairs	:	4,500	
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Manure shed at the area devoted to the breeding of thick canes	:		
--	---	--	--

TOTAL	42,720		
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Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

INDIA—*concl.*O.—DAIRY FARMS—*concl.*IMPERIAL DAIRY INSTITUTE,
BANGALORE—*concl.*

O. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance	1,900	2,400
House-rent and other allowances	600	1,300

TOTAL	2,575	2,500	2,500	3,700
O. 4.—CAPITAL EXPENDITURE — ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:	4,231	82,800	8,400	..

O. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:

Purchase of dairy cattle including replacement of casualties . . . . .	..	3,500
Purchase of draught cattle . . . . .	..	400
Repairs of plant and machinery . . . . .	..	1,800
Rents and repairs of buildings	1,800	..

TOTAL	2,495	1,800	1,800	5,700
O. 6.—FEED OF DAIRY CATTLE INCLUDING GRAZING CHARGES:	36,685	40,000	37,000	37,000

O. 7.—PURCHASE OF DAIRY PRODUCE:

13,649	14,000	12,000	11,000
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O. 8.—OTHER EXPENSES:

Chemicals and other manufacturing sundries	1,000	1,000
Production of grain and fodder and cultivation charges	2,000	1,700
Fuel, light, water and miscellaneous stores	19,100	19,100
Freight on stores	600	300
Service postage and telegram charges	200	300
Miscellaneous contingencies	1,800	1,800

TOTAL	23,186	24,700	23,700	24,200
TOTAL FOR IMPERIAL DAIRY INSTITUTE, BANGALORE	1,26,769	2,10,400	1,31,300	1,24,900

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
O.—DAIRY FARMS— <i>concl.</i>					
IMPERIAL RESEARCH CREAMERY, ANAND.					
O. 1.—PAY OF OFFICERS:					
1	—	Superintendent . . .	..	2,400	..
O. 2.—PAY OF ESTABLISH- MENTS:					
—	—	Dairy foreman account- ants, clerks, store-keeper, etc		11,300	500
—	—	Peons and chowkidars .		500	..
—	—	TOTAL .	80	11,800	500
O. 3.—ALLOWANCES, HONORA- RIA, ETC.:					
		Travelling and other allo- wances	208	1,000	..
O. 4.—CAPITAL EXPENDITURE— ACQUISITION OF ADDI- TIONAL CATTLE, LAND, MACHINERY, PLANT, BUIL- DINGS, ETC.:					
		Acquisition of land .		18,200	..
		Buildings		1,54,400	..
		Plant, machinery, equip- ment, etc.		1,45,000	..
		Contingencies		8,000	..
		TOTAL .	..	3,25,600	..
O. 5.—UPKEEP AND REPLACE- MENT OF CATTLE, LAND, MACHINERY, PLANT, BUIL- DINGS, ETC.:					
		Repairs to plant and ma- chinery and buildings .	..	800	..
O. 8.—OTHER EXPENSES:					
		Fuel, light, water etc. .		5,600	..
		Purchase of milk . . .		28,500	..
		Purchase of laboratory ap- paratus		1,300	..
		Rent, rates and taxes .		300	..
		Repairs and upkeep of plant and machinery		800	..
		Chemicals, gas and other manufacturing sundries		2,000	..
		Freight on dairy produce .		1,500	..
		Service postage and tele- gram charges		300	..
		Miscellaneous contingencies		2,200	..
		TOTAL .	19	42,500	500
TOTAL FOR IMPERIAL RESEARCH CREA- MERY, ANAND					
			307	3,84,100	1,000
					500

DEMAND No. 42.

IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

Voted: Seven Lakhs and Fifty-three Thousand Rupees.

Non-voted : One Lakh and Fifty-two Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the
IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
A.—ADMINISTRATION:				
A. 1.—PAY OF OFFICERS	97,498	63,200	1,20,600	1,21,800
A. 2.—PAY OF ESTABLISHMENTS.	55,628	1,20,900	53,400	67,900
A. 3.—ALLOWANCE, HO-NORARIA, ETC.	83,319	97,400	95,300	1,00,200
A. 4.—CONTINGENCIES	13,928	7,000	11,600	10,100
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	29,293	31,200	31,100	29,900
	30,168	28,500	20,200	25,000
TOTAL FOR ADMINISTRATION	1,518	1,800	1,800	1,800
B.—GRANT FOR RESEARCH WORK	3,11,352	3,59,000	3,40,000	3,60,000
C.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	4,75,000	7,75,000	7,75,000	5,00,000
D.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	21,38,476	..	..	..
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:	—21,38,476	..	..	..
E. 1.—LEAVE AND DEPUTATION	6,813	8,000	23,000	15,000
E. 2.—STORES FOR INDIA	2,160	..	14,000	11,000
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	8,973	8,000	37,000	39,000
F.—LOSS OR GAIN BY EXCHANGE	—35	..	..	..
TOTAL	9,95,279	11,42,000	11,52,000	9,05,000
Non-voted	1,19,722	80,000	1,57,000	1,52,000
Voted	8,75,557	10,62,000	9,95,000	7,53,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION—concl'd.				
A. 4.—CONTINGENCIES :				
Service postage and tele- gram charges . . .		7,500		7,500
Hill-journey charges . .		1,500		2,000
Other contingencies . .		19,500		15,500
TOTAL .	30,168	28,500	29,200	25,000
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .</i>	<i>1,518</i>	<i>1,800</i>	<i>1,800</i>	<i>1,800</i>
B.—GRANT FOR RESEARCH WORK:				
Grant for Research Work .		5,00,000		5,00,000
Grant for Sugar Research .		1,75,000		..
Scheme of Research on Refrigerated Transport .		1,00,000		..
TOTAL .	6,75,000	7,75,000	7,75,000	5,00,000
C.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS:				
	21,36,476	..	..	..
D.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS:				
	—21,36,476	..	..	..
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
E. 1.—LEAVE AND DEPUTATION SALARIES: { <i>Non-voted.</i>	6,813	8,000	23,000	15,000
{ <i>Voted .</i>	2,160	..	14,000	11,000
TOTAL .	8,973	8,000	37,000	26,000
E. 2.—STORES FOR INDIA : .				
	..	..	..	13,000
F.—LOSS OR GAIN BY EXCHANGE: { <i>Non-voted .</i>				
{ <i>Voted .</i>	—35	..	..	..
	—11	..	..	..
TOTAL .	—46	..	..	..

NUMBERS. 1937- 1938- 38. 39.	Actuals 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate 1937-38. Rs.	Budget Estimate 1938-39. Rs.
E.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVIN- CIAL PORTION OF MARKET- ING SCHEME	2,00,000	2,00,000	2,00,000	2,00,000
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
F. 1.—LEAVE AND DEPUTA- TION SALARIES	2,133 600	3,000 ..	3,000 ..	3,000 ..
F. 2.—STORES FOR INDIA				
TOTAL FOR CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	2,733	3,000	3,000	3,000
G.—LOSS OR GAIN BY EXCHANGE	—14	..	..	..
TOTAL	4,47,576	4,65,000	4,65,000	5,10,000

III. DETAILS of the foregoing :—

A.—ADMINISTRATION :

A. 1.—PAY OF OFFICERS :

1	1	Agricultural Marketing Adviser (2,500—2,750)	34,300	33,000
3	3	Senior Marketing Officers (900—1,200)	39,700	41,500 3,300
—	—	Officer on Special Duty	..	
3	3	Marketing Officers (600— 900)	25,900	27,000 4,300
—	—	One Officer on Special Duty	..	4,700
—	—	One Supervising Officer . . . . .	..
12	12	Assistant Marketing Offi- cers (200—500)	49,200	52,000
1	1	Superintendent (450—550)	5,900	6,200
—	—	Leave salary	2,000	2,000
20	20	TOTAL	1,49,927	1,57,000 1,62,800 1,74,000

A. 2.—PAY OF ESTABLISH- MENTS :

16	16	Assistants, clerks, stenographers, etc. (at rates varying from Rs. 60 to Rs. 500)	22,400	22,300
—	—	Nineteen superintendents, assistants, clerks, etc. . . . .	..	20,700
—	—	Nine record sorters and servants . . . . .	..	1,600
23	23	Servants (at rates varying from Rs. 14 to Rs. 30)	4,000 600	4,000 500
—	—	Leave salary		
39	39	TOTAL	28,003	27,000 37,000 49,100

A. 3.—ALLOWANCES, HONORA- RIA, ETC. :

Travelling allowance	45,600	28,300
House-rent and other allowances	1,500	1,600
Hill-journey allowance	900	1,300
TOTAL	29,689	48,000 29,200 31,200

DEMAND NO. 44.

IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses in connection with IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

Voted : Three Lakhs and Forty-one Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION :				
A. 1.—PAY OF OFFICERS	29,519	98,700	77,700	1,01,400
A. 2.—PAY OF ESTABLISH- MENTS	20,710	70,800	61,300	72,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,301	20,200	10,200	12,300
A. 4.—CONTINGENCIES	54,506	71,200	70,300	72,600
TOTAL FOR ADMINISTRATION	1,08,036	2,60,900	2,19,500	2,58,500
B.—CAPITAL EXPENDITURE :				
B. 1.—COST OF ADDITIONAL PLANT FOR THE FACTORY, ETC., AND ALTERATION TO BUILDINGS . . . . .	..	46,000	5,000	40,000
B. 2.—EQUIPMENT FOR LABORATORY . . . . .	..	40,000	5,000	20,000
TOTAL FOR CAPITAL EXPENDITURE.	..	86,000	10,000	60,000
C.—RUNNING OF SUGAR FAC- TORY . . . . .	..	45,000	45,000	45,000
D.—COST OF MAINTAINING THE SUGAR CABLE SERVICE . . . . .	..	8,100	5,500	5,500
E.—DEDUCT—AMOUNT MET FROM SUGAR EXCISE FUND . . . . .	..	..	—35,000	—35,000
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
F. 1.—LEAVE AND DEPUTA- TION SALARIES	2,000	..	5,000	7,000
F. 2.—EXPENDITURE IN CON- NECTION WITH APPOINT- MENT TO THE INDIAN SERVICES . . . . .	..	..	1,000	..
TOTAL FOR CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	2,000	..	6,000	7,000
G.—LOSS OR GAIN BY EXCHANGE	—10	..	..	..
TOTAL	1,10,026	4,00,000	2,51,000	3,41,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION—<i>concl'd.</i>				
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :				
Travelling allowance .		20,000		12,000
Allowance to the medical officer attached to the hostel		200		300
TOTAL .	3,301	20,200	10,200	12,300
A 4.—CONTINGENCIES :				
Chemicals and apparatus .		40,000		40,000
Alteration to factory plant		5,000		5,000
Repairs and maintenance of equipment, tools and plant		5,000		5,000
Service postage and tele- gram charges		1,800		3,000
Hostel contingencies, fees to examiners, convocation expenses, etc. . . . .		..		1,300
Award of two merit scholarships		5,000		500
Books and publications .		5,000		3,500
Office expenses and mis- cellaneous		14,400		14,300
TOTAL .	54,506	71,200	70,300	72,600
B.—CAPITAL EXPENDITURE :				
B. 1.—COST OF ADDITIONAL PLANT FOR THE FACTORY, ETC., AND ALTERATION TO BUILDINGS :				
	..	46,000	5,000	40,000
B. 2.—EQUIPMENT FOR LAB- ORATORY :				
	..	40,000	5,000	20,000
C.—RUNNING OF SUGAR FAC- TORY :				
	..	45,000	45,000	45,000
D.—COST OF MAINTAINING SUGAR CABLE SERVICE : '				
	..	8,100	5,500	5,500
E.—DEDUCT—AMOUNT MET FROM SUGAR EXCISE FUND :				
	..	..	—35,000	—35,000
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : °				
F. 1.—LEAVE AND DEPUTA- TION SALARIES :				
	2,000	..	5,000	7,000
F. 2.—EXPENDITURE IN CON- NECTION WITH APPOINT- MENT TO THE INDIAN SERVICES :				
	..	..	1,000	..
G.—LOSS OR GAIN BY EXCHANGE :				
	—10	.	..	..
RECEIPTS				
Agricultural receipts	29,660	47,000	48,000	50,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
F.—MAINTENANCE OF POWER HOUSE	13,653	18,000	15,600	20,000
G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES	20,563	93,500	91,000	20,000
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES . . .	19,628	16,700	17,500	17,700
I.—DAIRY HERD	1,186	1,500	1,500	1,500
J.—PACKING MATERIAL	5,197	4,000	4,000	4,700
K.—OTHER CONTINGENCIES . .	64,800	66,100	59,900	76,600
L.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Non-voted .. { Voted 6,681		6,700	1,100 6,700	.. 700
M.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC;	18,050	18,100	18,100	18,100
N.—WORKS	76,389	45,000	65,800	1,81,600
O.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.:				
O. 1.—CAPITAL EXPENDITURE	49,011	1,45,000	38,800	1,05,000
O. 2.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
O. 2 (1).—STORES FOR INDIA . . . . .	..	..	25,000	10,000
O. 2 (2).—RECRUITMENT EXPENDITURE . . . . .	..	..	1,000	..
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA . . . . .	..	..	26,000	10,000
O. 3.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—49,011	—1,45,000	—63,800	—1,15,000
TOTAL FOR CAPITAL EXPENDITURE . . . . .	..	..	1,000	..
P.—VETERINARY RESEARCH SCHEME :				
P. 1.—PROTOZOOLOGICAL SECTION AT MUKTESAR :				
P. 1. (1).—PAY OF OFFICERS	3,548	6,800	6,800	7,100
P. 1. (2).—PAY OF ESTABLISHMENTS	177	400	400	400
P. 1. (3).—PROVIDENT FUND CONTRIBUTION . . . . .	..	400	..	..
P. 1. (4).—OTHER CHARGES . . . . .	..	600	600	600
TOTAL FOR PROTOZOOLOGICAL SECTION AT MUKTESAR	3,725	8,200	7,800	8,100

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
Q.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
Q. 1.—STORES FOR INDIA . . .	11,627	12,000	11,000	11,000
Q. 2.—LEAVE AND DEPUTA- TION SALA- { Non-voted . . .	27,000	42,000	21,000	31,000
RIES . . . { Voted . . .	16,053	21,000	8,000	22,000
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA . . .	54,680	75,000	40,000	64,000
R.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA (BIOLOGICAL PRODUCTS SECTION) . . . . .	..	..	1,000	1,000
S.—LOSS OR GAIN { Non-voted . . .	—140	..	..	..
BY EXCHANGE { Voted . . .	—143	..	..	..
TOTAL . . .	7,53,283	9,54,000	8,37,000	9,76,000
Non-voted . . .	61,101	90,000	65,000	79,000
Voted . . .	6,92,182	8,64,000	7,72,000	8,97,000

III. DETAILS of the foregoing :—

NUMBERS.
1937. 1938.
38. 39.

IMPERIAL VETERINARY RESEARCH
INSTITUTE. (MUKTESAR BRANCH.)

A.—PAY OF OFFICERS :

A. 1.—DIRECTION :

1	1	Director (2,000—2,250)	25,000	27,000
1	1	Serologist (350—1,250) + special pay (150)	13,300	15,900
1	1	Proto-zoologist (275— 1,000) + special pay (150)	9,600	8,300
1	1	Pathologist (275—1,000) + special pay (150)	9,400	9,200
—	—	Serologist	1,200	..
1	1	Assistant Serologist (275— 1,000)	3,900	3,700
1	1	Bio-Chemist (200—650)	4,200	4,500
1	1	Entomologist (275—1,000)	7,500	7,800
—	—	One Assistant Entomologist	..	2,200
1	1	Personal Assistant (200— 500)	3,800	3,200
2	2	Assistant Veterinary Re- search Officers (250— 750)	8,700	8,600
1	1	Assistant Pathologist (275 —1,000)	3,800	4,100
1	1	Helminthologist (250—750)	6,900	7,200
—	—	Leave salary	5,400	..
—	—	Probable savings	1,800	3,400
			..	—5,500
		Non-voted . . .	29,040	43,700
		Voted . . .	46,595	60,800
12	12	TOTAL . . .	75,635	1,04,500
			90,300	99,600

NUMBERS.

1937- 1938-
38. 39.Actually,
1936-37.Budget
Estimate,
1937-38.Revised
Estimate,
1937-38.Total
1936-37,
1937-38.

Rs.

Rs.

Rs.

Rs.

IMPERIAL VETERINARY RESEARCH
INSTITUTE (MUNTESAR BRANCH)—*contd.*
B.—PAY OF ESTABLISHMENTS—*concl.*

B. 3.—OTHER BRANCHES:

LABORATORY BRANCH.

35 35 Laboratory assistants and
subordinates (at rates
varying from Rs. 14 to
Rs. 100) . . .

13,500

13,500

— — Leave salary . . .

500

500

FARM BRANCH.

14 14 Farm overseer, dairy over-
seer, godownkeeper, etc.
(at rates varying from
Rs. 15 to Rs. 125) . . .

8,400

8,400

— — Leave salary . . .

500

500

ELECTRICAL BRANCH.

30 30 Assistant engineer, mecha-
nic, engineers, drivers,
fitters and menials (at
rates varying from Rs. 14
to Rs. 240) . . .

— — Leave salary . . .

MEDICAL BRANCH.

6 6 Sanitary inspector, com-
pounder, etc. (at rates
varying from Rs. 18 to
Rs. 100) . . .

— — Leave salary . . .

— — Probable savings . . .

85 85

TOTAL

11

C.—ALLOWANCES, HONORARIA, ETC.:

*Payments on account of
medical treatment of
Officers of the Superior
Civil Service.*

Travelling and other
allowances . . .

Non-voted

Voted

TOTAL

D.—PURCHASE AND UPKEEP OF
ANIMALS AND POULTRY:

D. 1.—PURCHASE OF

D. 2.—PURCHASE OF

D. 3.—PURCHASE OF
AND HAY:D. 4.—CATTLE ATTENDANCE
AND COOLIES:

D. 5.—OTHER CHARGES

2,779

2,471

4,705

3,714

3,503

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938 39.	Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTI- TUTE (MUKTESAR BRANCH)— <i>contd.</i>					
O.—CAPITAL EXPENDITURE—					
ACQUISITION OF ADDITION- AL CATTLE, MACHINERY, ETC.:					
O. 1.—CAPITAL EXPENDITURE :					
		40,087	40,000	38,800	..
English charges on stores .					
O. 3.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONO- MIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: . . .					
		—40,087	—40,000	—38,800	..
P.—VETERINARY RESEARCH SCHEME:					
P. 1.—PROTOZOOLOGICAL SECTION AT MUKTE- SAR:					
P. 1. (1).—PAY OF OFFICERS:					
1	1	3,518	6,800	6,800	7,100
Protozoologist (275—1,000).					
P. 1. (2).—PAY OF ESTABLISH- MENTS:					
1	1		200		200
1	1		200		200
2	2				
		177	400	400	400
Laboratory subordinate Peon					
TOTAL .					
P. 1. (3).—PROVIDENT FUND CONTRIBUTION: . . .					
		..	400	..	..
P. 1 (4).—OTHER CHARGES:					
		..	600	600	600
P. 2.—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE:					
P. 2. (1).—PAY OF OFFICERS: . . .					
		..	17,400	..	17,400
P. 2. (2).—PAY OF ESTABLISH- MENTS:					
		..	2,800	..	2,800
P. 2. (3).—PROVIDENT FUND CONTRIBUTION: . . .					
		..	1,100	..	..
P. 2. (4).—OTHER CHARGES:..					
		..	17,500	..	17,500
P. 3.—RESEARCH IN WARBLE FLIES AT MUKTESAR:					
P. 3 (1).—PAY OF ES- TABLISHMENTS: . . .					
		300	2,200	2,200	2,500
P. 3 (2).—OTHER CHARGES:					
		95	1,000	1,100	2,000

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs.	Rs.	Rs.	Rs.
1937-1938-39.						
33. 39.						
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—contd.						
BIOLOGICAL PRODUCTS SECTION—contd.						
PAY OF ESTABLISHMENTS:						
B. 1.—DIRECTION:						
20	18	Head clerk, cashier, servants etc. (at rates varying from Rs. 14 to Rs. 200)		15,800		13,500.
—	—	Temporary and non-pensionable establishments.		5,000		3,100.
—	—	Leave salary		400		400
20	18	TOTAL	20,857	21,200	21,000	17,300.
B. 2.—VETERINARY BRANCH:						
13	13	Inspectors, dressers, etc. (at rates varying from Rs. 20 to Rs. 245)		10,000		11,000.
—	—	Leave salary		700		100
13	13	TOTAL	10,392	10,700	10,000	11,100.
B. 3.—OTHER BRANCHES:						
LABORATORY BRANCH						
8	9	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100)		3,500		4,100
—	—	Leave salary		200		200.
FARM BRANCH.						
5	5	Cattle superintendent, dairy overseer, carpenters, packer, etc. (at rates varying from Rs. 30 to Rs. 100)		3,200		4,800.
—	—	Leave salary		200		200
MEDICAL BRANCH.						
—	—	Special pay to sub-assistant surgeon . .		400		400.
13	14	TOTAL	10,227	7,500	10,000	9,700.
C.—ALLOWANCES, HONORARIA, ETC.:						
Travelling and other allowances			1,368	800	1,200	900.
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY:						
D. 1.—PURCHASE OF ANIMALS:						
			9,455	10,000	9,500	8,000.
D. 2.—PURCHASE OF GRAIN:						
			5,808	3,000	6,000	2,900
D. 4.—CATTLE ATTENDANTS AND COOLIES:						
			11,325	12,000	11,500	12,400.
D. 5.—OTHER CHARGES:						
			3,850	4,500	4,500	5,900

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937-38.	1938-39.		Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)— <i>contd.</i>						
ANIMAL NUTRITION SECTION.						
A.—PAY OF OFFICERS:						
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:						
1	1	Officer-in-charge (275—1,000) + special pay (150).		9,600		10,000
1	1	Assistant Physiologist Chemist (200—650)		8,400		8,500
—	2	Officers, Class I		..		5,000
—	2	Officers, Class II		..		3,000
—	—	Leave salary		1,300		..
2	6	TOTAL	10,867	19,500	16,700	21,500
B.—PAY OF ESTABLISHMENTS:						
B. 3.—OTHER BRANCHES:						
28	30	Assistants, servants etc. (at rates varying from Rs. 12 to Rs. 300)		17,800		21,400
—	—	Leave salary		500		200
—	—	Probable savings		..		—2,000
28	30	TOTAL	13,120	18,300	17,000	19,600
C.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance.	3,536	3,000	3,000	4,000
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY:						
D. 5.—OTHER CHARGES:						
			309	4,000	1,000	2,000
F.—MAINTENANCE OF POWER HOUSE:						
		Gas and water supply		2,000		2,500
		Electricity		3,000		2,500
		TOTAL	..	5,000	2,000	5,000
G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES:						
		Chemicals and apparatus	3,035	4,000	3,500	3,000
K.—OTHER CONTINGENCIES:						
		Miscellaneous	2,272	3,200	2,500	3,200
N.—WORKS:						
		Repairs	..	..	..	..

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937-38.	1938-39.	Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)— <i>contd.</i>					
POULTRY RESEARCH SECTION— <i>concl'd.</i>					
G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES:					
	Chemicals and apparatus .	..	1,000	..	1,000
H.—RAILWAY FREIGHT AND CAR- RIAGE CHARGES:					
		..	200	..	200
K.—OTHER CONTINGENCIES:					
	Miscellaneous .	..	2,900	..	2,900
O.—CAPITAL EXPENDITURE—AC- QUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.:					
O. 1.—CAPITAL EXPENDI- TURE:					
	Gas plant		10,000		10,000
	Equipment		24,000		24,000
	Apparatus		5,000		5,000
	Library		2,000		2,000
	Birds		1,000		1,000
	Unforeseen items . .		3,000		3,000
	TOTAL .	..	45,000	..	45,000
O. 2.—CHARGES IN ENGLAND —HIGH COMMISSIONER FOR INDIA:					
	O. 2. (1).—STORES FOR INDIA: . . . .	..	..	..	10,000
O. 3.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: . .					
		..	—45,000	..	—55,000
TOTAL FOR POULTRY RESEARCH SECTION					
		..	22,600	..	22,600
ESTATE SECTION.					
A.—PAY OF OFFICERS:					
A. 2.—LABORATORY, VETERI- NARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:					
FARM BRANCH.					
	1 Estate Manager (200—500)	..	..	..	5,400
B.—PAY OF ESTABLISHMENTS:					
B. 1.—DIRECTION:					
	2 Clerk and servant (at rates varying from Rs. 14 to Rs. 300) .		..		800
	— Temporary and non-pen- sionable establishments		..		1,400
	2 TOTAL .	..	..	..	2,200

INDUSTRIES.

Non-voted : Five Thousand Rupees.

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

A. 1.—PAY OF OFFICERS.	{ <i>Non-voted</i> .	2,000
	{ <i>Voted</i> .	77,934	90,400	82,200	81,300
A. 2.—PAY OF ESTABLISHMENTS	51,826	53,600	51,500	54,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ <i>Non-voted</i>	315	1,000
	{ <i>Voted</i> .	12,906	14,000	14,000	13,900
A. 4.—CONTINGENCIES	.	32,376	29,000	29,300	48,700

TOTAL FOR INDIAN SCHOOL OF MINES	1,77,357	1,87,000	1,77,000	1,99,000
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B.—GRANTS-IN-AID FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY				
	5,06,179	5,47,000	5,09,500	5,37,900

C.—GRANTS-IN-AID FOR THE DEVELOPMENT OF SERICULTURAL INDUSTRY IN BRITISH INDIA	82,070	1,24,000	88,800	1,36,000
--	--------	----------	--------	----------

D.—STATE SCHOLARSHIPS	1,000	700	1,100
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E.—GRANTS-IN-AID FOR DEVELOPMENT OF VILLAGE AND SMALL SCALE WOOLLEN INDUSTRIES	..	1,05,000	..
--	----	----------	----

F.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—1,05,000
--	----	-----------

NUMBERS, 1937. 1938. 38. 39.		Actuals, 1938-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-37. Rs.
BENGAL.					
A.—INDIAN SCHOOL OF MINES :					
A. 1.—PAY OF OFFICERS :					
1	1	Principal (1,250—1,750) for six months	16,250		16,250
4	4	Professors 2 (1,650— 1,500), 1 (750—1,250), 1 (500—950)	51,250		51,250
2	2	Lecturers (500—750)	18,000		18,000
—	—	Leave salary . . . . .	..		200
—	—	Probable savings . . . . .	..		—7,000
		Non-voted	22,250	..	22,250
		Voted	77,934	20,400	51,534
7	7	TOTAL	79,934	20,400	51,534
A. 2.—PAY OF ESTABLISH- MENTS :					
51	55	Foreman, instructors, de- monstrators, assistants, clerks, firemen, engine- men, servants, etc. (at rates varying from Rs. 13 to Rs. 500)	53,200		51,700
—	—	Leave salary	400		400
—	—	Probable savings . . . . .	..		—1,000
51	55	TOTAL	51,820	53,600	51,100
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		Payment of fees to exami- ners in connection with the certificate and dip- loma examinations of the Indian School of Mines	{ 1,000		1,000 100
		Cost of passages granted under the Superior Civil Services Rules, 1921 . . . . .	..		2,900
		Travelling allowance	7,300		6,600
		Scholarship	3,900		3,200
		Supervision charges for en- trance examination	200		..
		Payments on account of medical treatment of Officers of the Superior Civil Services.	300		300
		House-rent and other allowances	100		100
		Fees for the visiting medi- cal officer	1,200		..
		Non-voted	315		1,000
		Voted	12,006	14,000	13,900
		TOTAL	13,221	14,000	14,900

AVIATION.

C. 1.—MINOR WORKS— BUILDINGS AND OTHER STRUCTURES	55,554	24,000	24,000	24,000
C. 2.—MINOR WORKS— ELECTRICAL AND MECHANICAL	21,524	12,000	12,000	12,000
C. 3.—STANDING CHARGES:				
C. 3 (1)—CHARGES IN INDIA:	1,24,381	2,55,550	2,55,550	2,55,550
C. 3 (2)—CHARGES IN ENGLAND				1,000
TOTAL FOR STANDING CHARGES	1,24,381	2,55,550	2,55,550	2,56,550

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
G.—LOSS OR GAIN BY EXCHANGE	—15 —579	.. ..	—1,000..	....
TOTAL	21,77,896	25,04,000	23,24,000	32,79,000
Non-voted	30,164	23,000	21,000	26,000
Voted	21,57,732	24,81,000	23,03,000	32,53,000

III. DETAILS of the foregoing :—

NUMBERS.
1937- 1938.
38. 39.

A.—DIRECTION, OPERATION AND INSPECTION :

DIRECTION.

A. 1.—PAY OF OFFICERS :

1	1	Director (2,000—2,600)	27,600	28,800
1	1	Deputy Director (1,000—1,600)	13,000	13,600
1	1	Administrative Officer (750—900)	10,200	10,400
1	1	Engineer Officer (625—1,375)	10,000	10,200
1	1	Chief Inspector of Aircraft	23,600	24,000
1	—	Aircraft Inspector	9,300	..
—	1	Assistant Aircraft Inspector (525—650)+special pay	..	8,400
2	1	Technical Officer (1,000—1,200)	26,900	13,100
1	1	Superintendent (600—800)	8,200	8,600
—	—	One Additional Technical Officer	..	8,400
—	—	Leave salary	1,800	1,500
		Non-voted	8,550	10,000
		Voted	2,40,368	1,20,600
9	8	TOTAL	2,48,918	1,30,600
				1,21,000
				1,27,000

A. 2.—PAY OF ESTABLISHMENTS :

119	113	Superintendents, assistants, clerks, stenographers, draftsmen, servants, etc. (at rates varying from Rs. 14 to Rs. 600).	1,28,900	1,30,000
—	—	Superintendent, assistant, clerks, tracer, ferrotype printer and servants	..	9,400
—	—	One peon for Additional Technical Officer	..	200
—	—	Temporary establishment	..	1,900

NUMBERS.
1937- 1938.
38. 39.

Actuals,
1936-37.

Budget
Estimate,
1937-38.

Revised
Estimate,
1937-38.

Budget
Estimate,
1938-39.

Rs.

Rs.

Rs.

Rs.

A.—DIRECTION, OPERATION AND
INSPECTION—*contd.*

OPERATION :

A. 1.—LAY OF OFFICERS :

1	1	Chief Aerodrome Officer (625—1,375)		14,100		14,700
8	8	Aerodrome Officers (350—500)		35,300		41,100
17	17	Assistant Aerodrome Officers (200—350)		44,900		47,600
1	1	Electrical and Mechanical Superintendent		5,400		6,800
—	—	Seven Additional Assistant Aerodrome Officers		..		13,000
—	—	Leave salary		4,000		2,500
27	27	TOTAL	..	1,03,700	94,200	1,25,700

A. 2.—PAY OF ESTABLISHMENTS :

LAND ROUTES.

121	121	Aerodrome clerks, steno- grapher, floodlight ope- rators, motor drivers and peons (at rates varying from Rs. 14 to Rs. 200)..		71,900		74,900
—	—	Additional clerical and menial staff for aerodrome offices		..		8,000
—	—	Assistant route supervisor, assistant floodlight opera- tor, two cleaners and three motor drivers		..		3,100
—	—	Leave salary		4,900		4,000
—	—	Probable savings		..		—4,000
121	121	TOTAL	..	76,800	66,200	86,000

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

LAND ROUTES.

Cost of passages granted under the Superior Civil Services Rules, 1924	2,000	1,000
Payments on account of medical treatment of Officers of the Superior Civil Services	200	200
Travelling and other allowances	30,100	30,000
House-rent and other allow- ances	5,800	3,800
Travelling and other allowances of Additional Assistant Aerodrome Officers and staff	..	3,000
TOTAL	..	38,100
		39,300
		38,000

NUMBERS.

1937- 1938-
38. 39.Actuals,
1936-37.Budget
Estimate,
1937-38.Revised
Estimate,
1937-38.Budget
Estimate,
1938-39.

Rs.

Rs.

Rs.

Rs.

A.—DIRECTION, OPERATION AND
INSPECTION—*concl'd.*INSPECTION—*concl'd.*A. 2.—PAY OF ESTABLISH-
MENTS—*concl'd.*

—	—	Three examiners and one clerk . . . .	..	7,900·
—	—	One peon . . . .	..	200·
—	—	Leave salary	700	500·
—	—	Probable savings . . . .	..	—2,000·
29	29	TOTAL . . . .	..	23,600
				22,500
				30,200·

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924 . . . .	..	2,000·
Payments on account of medical treatment of Officers of the Superior Civil Services	300	300·
Travelling and other allowances	21,200	18,000·
House-rent and other allowances	10,000	8,400·
Travelling and other allowances of Aircraft Inspector, Assistant Aircraft Inspector and peon . . . .	..	3,500·
House-rent allowance of examiner at Bombay . . . .	..	300·
TOTAL . . . .	..	31,500
		25,000
		32,500·

A. 4.—CONTINGENCIES :

Service postage and telegram charges	1,000	1,400·
Rent of telephone line	3,000	3,400
Other contingent charges	1,900	3,000·
Expenditure on investigation of aircraft accidents by non-official agency	1,000	..
Aircraft inspection equipment and other technical instruments	10,300	11,800·
TOTAL . . . .	..	17,200
		18,900
		19,600
TOTAL FOR INSPECTION . . . .	..	1,38,900
		1,23,100
		1,65,100

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
C. WORKS—<i>contd.</i>				
C. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
LAND ROUTES.				
Establishment charges payable on original works and standing charges		12,200		23,500
SEAPLANE ROUTES.				
Establishment charges payable on original works and standing charges . . . . .		..		500
TOTAL	<u>12,025</u>	<u>12,200</u>	<u>10,900</u>	<u>24,000</u>
C. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
LAND ROUTES.				
Tools and Plant charges payable on original works and standing charges		1,300		2,500
SEAPLANE ROUTES.				
Tools and Plant charges payable on original works and standing charges . . . . .		..		..
TOTAL	<u>1,157</u>	<u>1,300</u>	<u>..</u>	<u>..</u>
C. 6.—DEDUCT—PROBABLE SAVINGS:	<u>..</u>	<u>..</u>	<u>..</u>	<u>..</u>
D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE:				
D. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES:				
LAND ROUTES.				
Aeronautical Wireless Telegraphic Stations . . . . .		..		..
Payments on account of the increased traffic conditions due, among other things, to the Empire Air Mail Scheme . . . . .		..		..
SEAPLANE ROUTES.				
Aeronautical Wireless Telegraphic Stations . . . . .		..		..
TOTAL	<u>..</u>	<u>..</u>	<u>..</u>	<u>..</u>

DEMAND NO. 48.

CAPITAL OUTLAY ON CIVIL AVIATION CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 for
CAPITAL OUTLAY ON CIVIL AVIATION CHARGED TO REVENUE.

Voted : One Thousand Rupees. *

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—CIVIL AVIATION :				
A. 1.—WORKS :				
A. 1 (1).—MAJOR WORKS	19,23,161	24,80,900	15,33,000	20,31,000
A. 1 (2).—MINOR WORKS	..	4,600	2,400	5,000
A. 1 (3).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	1,93,700	3,22,900	2,24,500	2,27,800
A. 1 (4).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	20,046	..	27,200	11,000
TOTAL FOR WORKS	21,36,907	28,08,400	17,87,100	22,74,800
A. 2.—EQUIPMENT :				
A. 2 (1).—LIGHTING EQUIP- MENT	..	..	87,000	1,00,000
A. 2 (2).—OTHER EQUIP- MENT	..	..	61,000	..
TOTAL FOR EQUIPMENT	..	..	1,48,000	1,00,000
A. 3.—ESTABLISHMENT :				
A. 3 (1).—PAY OF OFFI- CER	..	2,300	..	..
A. 3 (2).—PAY OF ESTAB- LISHMENTS	..	..	..	..
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	..	..
A. 3 (4).—CONTINGENT	..	..	..	..
A. 3 (5).—GRANTS-IN-AID CONTRIBUTIONS ETC.	..	..	..	..
TOTAL FOR ESTABLISHMENT	..	2,300	..	..
TOTAL FOR CIVIL AVIATION	..	28,08,400	17,87,100	22,74,800

*The net amount required for the year ending 31 March 1939.
Legislative Assembly.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—CIVIL AVIATION—contd.				
A. 1.—WORKS—contd.				
A. 1 (1) —MAJOR WORKS—contd.				
LAND ROUTES—contd.				
[SIND]—concl'd.				
Reconstruction, including Meteorology (Karachi air-port)		7,00,000		2,22,800
Sanitary air-port, Karachi, including quarters for P. & T., Customs and Police		2,29,000		67,200
[PUNJAB.]				
New aerodrome at Multan. Construction of a runway at Lahore		1,10,700		12,100
		..		22,000
[UNITED PROVINCES.]				
Buildings, etc., at Cawn- pore		28,000		..
Buildings and drainage at Allahabad		55,000		38,000
Construction of runways at Allahabad		13,000		..
[MADRAS.]				
New aerodrome at Madras. New landing ground at Ramnad		2,35,000		1,50,000
		45,500		32,600
New landing ground at Dönakonda		15,000		..
New aerodrome at Trichi- nopoly		26,000		11,000
[DELHI.]				
Painting runways at New Delhi		12,000		..
UNFORESEEN ITEMS.		18,700
[QUARTERS FOR LIGHTING STAFF.]				
Scheme for lighting of Karachi-Bombay air route		52,100
Scheme for lighting of Karachi-Calcutta, Akyab- Rangoon and Bombay- Madras air routes		48,200		..
Scheme for lighting of Karachi-Jacobabad sector		12,500		11,500
[GENERAL.]				
Construction of hangars at Karachi, Rangoon, Calcutta, Allahabad, Delhi, Lahore, Bombay, Akyab and Madras		51,000		59,600
Furniture		25,000		40,500
Aquisition of land for aerodrome approaches at Dum Dum and Juhu.		5,75,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—CIVIL AVIATION—concd				
A. 3.—ESTABLISHMENT :				
A. 3 (1).—PAY OF OFFICER :				
LAND ROUTES.				
<i>Engineer Officer .</i>	<i>15,851</i>	<i>18,200</i>	<i>16,200</i>	<i>18,400</i>
A. 3 (2).—PAY OF ESTAB- LISHMENTS :				
LAND ROUTES.				
Stenographer, assistant, clerks, peons, etc. .		6,600		6,700
SEAPLANE ROUTES.				
Additional clerical and menial staff for work connected with the sea- plane route organization		6,600		1,800
TOTAL .	10,935	13,200	14,000	8,500
A. 3 (3).—ALLOWANCES, HONORARIA, ETC. :				
LAND ROUTES.				
Travelling and other allow- ances		{ 4,200 2,000		5,000 2,500
SEAPLANE ROUTES.				
House-rent and other allow- ances of additional staff .		1,400		400
<i>Non-voted .</i>	<i>2,496</i>	<i>4,200</i>	<i>3,200</i>	<i>5,000</i>
<i>Voted .</i>	<i>3,051</i>	<i>3,400</i>	<i>3,500</i>	<i>2,900</i>
TOTAL .	5,547	7,600	6,700	7,900
A. 3 (4).—CONTINGENCIES :				
LAND ROUTES.				
Contingencies		2,000		..
SEAPLANE ROUTES.				
Contingencies		2,500		..
TOTAL .	3,951	4,500	4,900	..
A. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
LAND ROUTES				
<i>Contributions for pass- ages of officers transferred to or from other Govern- ments, Departments, etc.</i>	<i>600</i>	<i>600</i>	<i>600</i>	<i>600</i>

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:				
Contributions from His Majesty's Government in England for seaplane organisation . . .		—10,500		—1,10,500
Contributions from His Majesty's Government in England for seaplane organisation . . .		..		—2,200
TOTAL .	..	—10,500	—12,800	—1,21,700
F.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION:				
{ Non-voted . . .	—18,950	—23,000	—20,000	—21,000
{ Voted . . .	—22,02,117	—33,26,500	—22,81,000	—22,92,000
TOTAL .	—22,21,067	—33,49,500	—23,01,000	—23,13,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
D.—INDIAN LISTENER:				
D. 1.—PAY OF OFFICERS	..	..	6,900	6,000
D. 2.—PAY OF ESTABLISHMENTS	..	13,900	6,000	6,400
D. 3.—ALLOWANCES HONORARIA, ETC.	..	..	600	500
D. 4.—CONTINGENCIES	..	95,000	1,00,000	1,17,000
TOTAL FOR INDIAN LISTENER	..	1,08,900	1,13,500	1,29,900
E.—BROADCASTING STATIONS:				
E. 1.—PAY OF OFFICERS	32,607	51,000	68,000	1,06,600
E. 2.—PAY OF ESTABLISHMENTS	1,42,500	2,14,300	1,58,000	3,26,100
E. 3.—ALLOWANCES, HONORARIA, ETC.	18,521	16,200	22,200	24,700
E. 4.—CONTINGENCIES	6,79,475	8,77,200	8,09,400	13,23,200
TOTAL FOR BROADCASTING STATIONS	8,73,103	11,58,700	10,57,600	17,80,600
F.—WIRELESS TRANSMISSION:				
F. 1.—PAY OF ESTABLISHMENTS	1,003	6,800	1,200	4,300
F. 2.—OTHER CHARGES	11,363	13,400	1,000	7,700
F. 3.—DEDUCT—A MOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—12,366	—20,200	—2,200	—12,000
TOTAL FOR WIRELESS TRANSMISSION	..	..	..	..
G.—RURAL BROADCASTING:				
G. 1.—PAY OF ESTABLISHMENTS	..	..	1,000	8,200
G. 2.—OTHER CHARGES	..	..	48,300	10,600
G. 3.—DEDUCT—A MOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	..	..	—49,300	—18,800
TOTAL FOR RURAL BROADCASTING	..	..	..	..
H.—CHARGES IN ENGLAND:				
H. 1.—FEES FOR RENEWAL OF LICENSES	12,667	19,000	19,000	27,000
H. 2.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	3,053	..	16,000	19,000
H. 3.—STORES FOR INDIA	..	..	4,000	9,000
H. 4.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO INDIAN SERVICES	..	..	1,000	..
TOTAL FOR CHARGES IN ENGLAND	15,720	19,000	40,000	55,000

NUMBERS, 1937- 1938- 38, 39,		Actuals, 1936-37, Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39.. Rs.
INDIA— <i>contd.</i>					
A.—OFFICE OF THE CONTROLLER OF BROADCASTING— <i>concl'd.</i>					
A. 3.—ALLOWANCES, HONO- RARIA, ETC:					
Travelling and other allow- ances		9,918	10,000	10,000	8,000
A. 4.—CONTINGENCIES:					
Postage and other contin- gencies			8,000		11,000
Special broadcasts			55,000		..
TOTAL		28,216	63,000	10,000	11,000
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
		302	..	..	..
TOTAL FOR OFFICE OF THE CONTROLLER OF BROADCASTING		1,14,159	1,79,300	1,15,000	1,54,700
B.—RESEARCH DEPARTMENT:					
B. 1.—PAY OF OFFICERS:					
— 1 Research Engineer (300— 600) . . . . .		..	..	4,600	5,200
B. 2.—PAY OF ESTABLISH- MENTS:					
11 13 Research . . . engineer, assistant . . . engineers, technical . . . assistant, drivers, clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 300)			11,000		6,900
— — Five assistant engineers, technical assistants, mechanics, etc. . . . .			..		5,600
— — Leave salary . . . . .			..		400
11 13 TOTAL . . . . .		..	11,000	6,400	12,900
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
Travelling and other allow- ances			3,000		2,000
Conveyance allowance of the staff at the Todapur receiving centre . . . . .			..		700
TOTAL . . . . .		..	3,000	2,000	2,700
B. 4.—CONTINGENCIES:					
Miscellaneous			10,000		10,000
Additional expenditure at the Todapur receiving centre . . . . .			..		5,000
TOTAL . . . . .		..	10,000	10,000	15,000
TOTAL FOR RESEARCH DEPARTMENT . . . . .		..	24,000	23,000	

Numbers.			Actuals,	Budget	Revised	Budget
1937-	1938-		1936-37.	Estimate,	Estimate,	Estimate,
38.	39.			1937-38.	1937-38.	1938-39.
			Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
E.—BROADCASTING STATIONS :						
DELHI STATION.						
E. 1.—PAY OF OFFICERS :						
1	1	Station Director(750—900) .		10,800		9,500
—	1	Assistant Station Director (350—500) . . . . .		..		4,400
—	1	Station Engineer (300—600)		..		5,400
—	—	Leave salary . . . . .		..		2,900
1	3	TOTAL .	9,221	10,800	18,400	22,200
E. 2.—PAY OF ESTABLISH- MENTS :						
63	54	Programmo director, assistant engineer, accountant, clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 350)		73,300		55,500
—	—	Probationers . . . . .		..		12,000
—	—	Seven assistant engineer, technical assistant, programme assistant, announcer mechanic, and telephone attendants . . . . .		..		6,600
—	—	Lump provision . . . . .		..		30,000
—	—	Leave salary . . . . .		..		3,000
63	54	TOTAL .	53,892	73,300	51,000	1,07,100
E. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance				4,500
		House-rent and other allow- ances		3,500		1,000
		TOTAL .	6,208	3,500	6,500	5,500
E. 4.—CONTINGENCIES :						
		Maintenance, proper				14,800
		Purchase of spare valves		35,000		42,000
		Allowance to artists, power supply and lighting, technical maintenance, telephone charges and equipment and furniture for S. W. Station		29,100		..
		Royalties		8,000		8,000
		Allowances to artists		1,21,700		1,63,200
		Maintenance of artists' car		4,500		5,300
		Power supply and lighting		35,000		65,000
		Rents, rates and taxes		5,000		7,000
		Telephone charges		6,000		10,000
		Radio publication		5,000		20,000
		News		7,500		..
		Office expenses and miscel- laneous including post- age and stationery and other petty items		11,700		11,500
		Purchase, hire, etc. of ins- truments		2,500		2,500
		Equipment and furniture		4,000		500
		TOTAL .	2,38,360	2,75,000	2,71,700	3,49,800
TOTAL FOR DELHI STATION .			3,07,681	3,62,600	3,47,600	4,84,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*E.—BROADCASTING STATIONS—*contd.*MADRAS STATION—*contd.*

E. 3.—ALLOWANCES, HONORARIA, ETC.:

Allowances	1,300	..	2,100
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E. 4.—CONTINGENCIES:

Allowances to artists (including travelling allowance) and entertainment of artists
 Propaganda and publicity
 Purchase, hire and maintenance of instruments
 Royalties
 Power supply and lighting
 Repairs to and maintenance of buildings, etc.
 Radio Publication
 Maintenance of artists' car
 Maintenance Proper
 Technical maintenance
 Purchase of spare valve
 Rents, rates and taxes
 Telephone charges
 Equipment and Furniture
 Office expenses and miscellaneous (including postage and stationery and other petty items)

41,200

1,000

1,500

100

7,300

2,800

3,000

1,000

5,000

2,800

2,000

..

3,800

TOTAL

73,200

TOTAL FOR BROADCASTING STATIONS—MADRAS STATION

97,000

TRICHINOPOLY STATION.

E. 1.—PAY OF OFFICERS:

1 1 Station Director (500—25750)

300

E. 2.—PAY OF ESTABLISHMENTS:

17 16 Director of Programme, engineers, clerks, (etc., Rs. 30—500)
 — — One Programme Assistant on Rs. (150—10—250)
 5 5 Two Chowkidars Rs. (14-1/5-17)
 — — Inferior servants (15)
 — — Leave salary
 — — Lump reduction

1,500

100

TOTAL

1,600

E. 3.—ALLOWANCES, HONORARIA, ETC.:

Allowances

Numbers. 1937-38. 1938-39.		Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
BOMBAY—concl'd.					
E. 2.—PAY OF ESTABLISHMENTS :					
22	24	Director of Programme, engineers, clerks, etc. (at rates varying from Rs. 30 to Rs. 350)	38,400		35,400
—	—	One telephone attendant (15)	..		500
11	10	Inferior servants (at rates varying from Rs. 16 to Rs. 40)	3,900		3,100
—	—	Leave salary	1,100		1,400
—	—	Temporary establishment.	..		1,300
—	—	One programme assistant, one announcer, one assistant engineer, one Technical assistant and one Mechanic (at rates varying from 30 to 300)	..		7,000
—	—	Probable savings	—2,000		..
33	34	TOTAL	46,177	41,400	48,700
E. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowances	4,300		5,400
		Other allowances	1,000		700
		TOTAL	8,159	5,300	6,100
E. 4.—CONTINGENCIES :					
		Maintenance Proper	..		9,000
		Purchase of spare valves	..		19,000
		Maintenance of car	..		2,500
		Allowance to artists including travelling allowance and entertainment of artists	1,01,000		1,18,600
		Payments to Reuters' Ltd.	7,500		..
		Propaganda and publicity	2,000		2,000
		Technical maintenance	8,000		..
		Purchase, hire and maintenance of instruments.	2,000		2,000
		Power and lighting	7,000		18,000
		Equipment and furniture	2,000		500
		Repairs to buildings	1,000		500
		Rents, rates and taxes	16,000		16,000
		Telephone charges	9,000		9,000
		Office expenses and miscellaneous (including postage, stationery and other petty items).	2,500		3,000
		Royalties	..		800
		TOTAL	2,67,169	1,58,000	2,00,900
TOTAL FOR BROADCASTING STATIONS—BOMBAY STATION.		3,32,155	2,18,100	2,39,000	2,76,000
TOTAL FOR BOMBAY		3,32,155	3,27,000	2,39,000	2,76,000

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*

E.—BROADCASTING STATIONS

—*contd.*CALCUTTA STATION—*concl.*

E. 4.—CONTINGENCIES :

Allowances to artists (including travelling allowance and entertainment of artists) .	1,00,500	1,15,500
Payments to Reuters, Ltd. .	7,500	..
Purchase, hire and maintenance of instruments .	2,000	2,000
Royalties	2,000	800
Maintenance of artists' cars .	2,500	2,500
Propaganda and publicity .	2,000	2,000
Maintenance proper . }	10,000	9,000
Purchase of spare valves . }		19,000
Equipment and furniture .	8,000	500
Power and lighting . .	8,000	18,000
Repairs to buildings. . .	1,600	500
Rents, rates and taxes . .	16,000	20,000
Telephone charges . . .	4,000	6,000
Office expenses and miscellaneous (including postage, stationery and other petty items). . . .	2,400	3,400
Radio Publication "Botar Jagat"	7,000	8,000
TOTAL .	1,49,516	1,73,500
TOTAL FOR CALCUTTA STATION .	2,01,468	2,30,000

Dacca Station.

E. 1.—PAY OF OFFICERS :

One Director (500—750)	6,000
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E. 2.—PAY OF ESTABLISHMENTS :

Sixteen Director of programme, engineers, clerks, etc., (at rate varying from Rs. 30 to 500) .	..	11,800
Five Inferior servants (at rates varying from Rs. 15 to 17) . . . . .	..	900
One programme Assistant and two chowkidars .	..	2,000
Leave salary . . . . .	..	900
TOTAL .	..	15,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.	Rs.	1937-38.	1937-38.	1938-39.
			Rs.	Rs.	Rs.

UNITED PROVINCES.

E.—BROADCASTING STATIONS:

LUCKNOW STATION.

E. 1.—PAY OF OFFICERS:

1	1	Director (500—25—750) .	5,000		6,000
—	1	Station Engineer (250—400) . . . . .	..		3,000
1	2	TOTAL .	5,000	4,000	9,000

E. 2.—PAY OF ESTABLISHMENTS:

16	16	Director of Programme, engineers, clerks, etc., (Rs. 30—500)	18,700		19,200
—	—	One Programme Assistant (150-10-250) . . . . .	..		1,800
5	5	Inferior servants (Rs. 15)	700		900
—	—	Two Chowkidars (15-1/5-17) . . . . .	..		300
21	21	TOTAL .	19,400	8,500	22,000

E. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances	1,600	1,600	2,000
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E. 4.—CONTINGENCIES:

Allowances to artists (including travelling allowance and entertainment of artists)	49,300		73,000
Purchase, hire and maintenance of instruments	2,000		2,000
Royalties	500		600
Maintenance of artists' cars	1,000		2,500
Propaganda and publicity	1,000		1,500
Power and lighting	9,200		8,500
Repairs to buildings	3,000		300
Rents, rates and taxes	3,500		4,000
Telephone charges	2,500		5,300
Equipmnt and furniture . . . . .	..		300
Office expenses and miscellaneous including postage and other petty items)	4,500		2,500
Technical maintenance	6,500		..
Maintenance proper . . . . .	..		6,500
Purchase of spare valves . . . . .	..		9,000
TOTAL .	83,000	50,900	1,16,000

TOTAL FOR BROADCASTING STATIONS—

LUCKNOW STATION	1,09,000	65,000	1,49,000
TOTAL FOR UNITED PROVINCES—	1,09,000	65,000	1,49,000

Numbers.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE.

E.—BROADCASTING STATIONS:
PESHAWAR STATION.

E. 1.—PAY OF OFFICERS:

1	1	One Station Director (350—500 plus S. P. 160).	736	3,360	4,700	6,000
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E. 2.—PAY OF ESTABLISH-
MENTS:

11	10	Programme Assistants, Station Engineer, clerks, etc., (at rates varying from 30—396)		11,100		13,400
—	—	One Technical Assistant (Rs. 100-5,2-150) . . . . .		..		1,100
—	—	One Clerk, Grade II (Rs. 40-40-3-85) . . . . .		..		400
5	5	Inferior servants		800		900
		Leave salary . . . . .		..		700
16	15	TOTAL	5,233	12,200	12,400	16,500

E. 3.—ALLOWANCES HONO-
RARIA, ETC:

Allowances	1,40	1,600	1,560	1,500
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E. 4.—CONTINGENCIES:

Allowances to artists (including travelling al- lowance and entertain- ment of artists)		55,100		54,700
Purchase, hire and main- tenance of instruments		2,000		2,000
Royalties		500		600
Maintenance of artists' car		1,500		2,100
Technical maintenance		5,000		..
Maintenance proper . . . . .		..		2,000
Purchase of spare valves . . . . .		..		3,000
Power supply and lighting		4,400		5,000
Propaganda and publicity		1,500		1,500
Rents, rates and taxes		6,000		..
Repairs to and mainten- ance of buildings		3,000		300
Telephone charges		1,500		2,000
Equipment and furniture . . . . .		..		200
Office expenses and miscel- laneous (including postage, stationery and other petty items)		2,000		..

TOTAL	24,430	22,500	22,500	22,500
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Total for Broadcasting Stations Peshawar Station.	31,709	35,500	35,500	35,500
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TOTAL FOR N.-W. F. F.	31,709	35,500	35,500	35,500
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	Actual 1937-38	Revised 1937-38	Revised 1937-38	Revised 1937-38
	Rs.	Rs.	Rs.	Rs.
II-B. Charges of A. and in sub. B. the Grant will be accounted for as follows:				
INDIA			2,000	
MAHARAS				
UNITED PROVINCES				
BUNJAB				
NO. 1 HAWAII FRONTIER PROVINCE				
CHARGES IN ENGLAND			2,000	
Total			4,000	

III. Details of the foregoing

INDIA

NUMBERS

1937-1938

38-40

II-B. CHARGES OF A. AND IN SUB. B. THE GRANT WILL BE ACCOUNTED FOR AS FOLLOWS:

A.—WORKS:

474-475-476-477

478-479-480-481

Total

B.—EQUIPMENT:

482-483-484-485

486-487-488-489

Spare parts

Equipment for receiving

centre, P. & P.

Equipment Research De-

partment

Equipment for Delhi Studio

Total

C.—INSTALLATION DEPT.

PARTMENT, DELHI:

C. 1.—PAY OF OFFICERS:

1 3 Installation Engineer (600)

and Deputy Installation

Engineers (300-600)

C. 2.—PAY OF ESTAB-

LISHMENTS:

20 23 Assistant engineers, techni-

cal assistants, mechanicals,

clerks, etc. (at rates

varying from 30 to 300).

5 7 Servants

25 30

Total

C. 3.—ALLOWANCES:

C. 4.—CONTINGENCIES:

E.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING:

Total for India

	Actual 1937-38	Revised 1937-38	Revised 1937-38	Revised 1937-38
	Rs.	Rs.	Rs.	Rs.
Total	22,000	25,500	25,500	25,500
Total	1,00,532	2,54,200	2,74,000	2,60,300
Total	..	12,000	9,000	14,800
Total	..	25,500	17,700	24,800
Total	..	5,000	10,000	10,000
Total	..	4,700	9,000	8,100
Total	-1,39,123	-9,12,000	-3,71,000	-3,18,000
Total for India	..	..	-6,000	..

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
SHORT WAVE STATION, CALCUTTA.				
A.—WORKS :				
Alterations to studio buildings .		..		1,000
TOTAL	66,700	1,000
B.—EQUIPMENT :				
Transmitter, etc.		1,57,000
Modifications to Calcutta Medium Wave Station		2,000
Receiving Centre		15,000
TOTAL	60,800	1,74,000
E.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING :				
	-1,27,500	
TOTAL FOR CALCUTTA STATION	
MEDIUM WAVE STATION, DACCA.				
A.—WORKS :				
Transmitter building (including site)		..		
Alterations to studio buildings .		..		
TOTAL		
B.—EQUIPMENT :				
Transmitter, etc.,				
Power supply (underground cables).				
Receiving Centre				
TOTAL .	..			
E.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING :				
TOTAL FOR DACCA STATION				
TOTAL FOR BENGAL				

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
MEDIUM WAVE STATION, PESHAWAR.				
B.—EQUIPMENT :				
Receiving centre	3,000	15,000
E.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROAD- CASTING:				
	—3,000	—15,000
TOTAL FOR NORTH-WEST FRONTIER PROVINCE

	Actuals, 1926-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSE:				
D. 1.—PAY OF OFFI- CERS	71,865	63,500	51,000	62,600
D. 2.—PAY OF ESTABLISH- MENTS	1,48,745	1,54,500	1,51,700	1,57,300
D. 3.—ALLOWANCES, HONO- RARIA, ETC. . . .	7,876	7,900	7,000	8,000
D. 4.—CONTINGENCIES .	32,322	40,800	36,000	44,900
	-----	-----	-----	-----
TOTAL FOR GOVERNMENT TEST HOUSE	2,60,808	2,66,700	2,45,700	2,72,800
	-----	-----	-----	-----
E.—METALLURGICAL INSPECTO- RATE:				
E. 1.—PAY OF OFFICERS .	88,846	82,900	93,300	89,900
E. 2.—PAY OF ESTABLISH- MENTS	66,012	69,800	69,800	73,900
E. 3.—ALLOWANCES, HONO- RARIA, ETC.. . . .	9,040	8,900	9,400	10,200
E. 4.—CONTINGENCIES .	10,130	11,000	11,000	12,300
	-----	-----	-----	-----
TOTAL FOR METALLURGICAL INS- PECTORATE	1,74,028	1,72,600	1,83,500	1,86,300
	-----	-----	-----	-----
F.—WORKS:				
F. 1.—INSPECTION CIRCLES.	467	500	..	..
F. 2.—METALLURGICAL INS- PECTORATE	6,734	7,000	8,000	6,200
	-----	-----	-----	-----
TOTAL FOR WORKS .	7,201	7,500	8,000	6,200
	-----	-----	-----	-----

NUMBERS. 1937. 1938. 38. 39.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—HEADQUARTERS ESTABLISH- MENT:					
A. 1.—PAY OF OFFICERS:					
1	1 Chief Controller of Stores (3,000—3,500)		40,200		40,200
—	— One Director of Purchase and One Director of Inspection		..		44,
1	1 Deputy Director of Pur- chase (1,500—1,800) + personal pay (150) and special pay (150)		25,200		25,200
2	2 Deputy Directors of Pur- chase (1,500—1,800)		45,000		43,100
1	1 Deputy Director of Inspection (1,250—1,750) + special pay (150)		22,800		22,800
1	1 Deputy Director of Administ- ration and Intelligence (Rs. 1,500—1,800)		18,000		19,300
1	1 Assistant Director of Ins- pection (950—1,200) + special pay (100)		15,600		15,600
3	3 Assistant Directors of Pur- chase (1,000—1,200)		43,200		43,200
1	1 Assistant Director of Admi- nistration and Intelli- gence (1,000—1,200)		14,400		12,500
	2 Assistant Controllers of Purchase (500—1,000) + one special pay (100)		23,400		22,200
2	2 Assistant Engineer Ins- pection (350—750)		13,200		17,000
—	— Leave salary		{ 6,200 6,800		2,000
—	— Deduct—Probable sav- ings		{ —7,400 —4,000		—3,000 —5,000
Non-voted		63,172	64,200	73,700	62,400
Voted		1,73,960	1,98,400	1,79,600	2,36,700
15	15 TOTAL	2,37,132	2,62,600	2,53,300	2,99,100

NUMBERS. 1937- 1938. 88. 39.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.

B.—PURCHASE CIRCLES :

CALCUTTA PURCHASE CIRCLE.

B. 1.—PAY OF OFFICERS :

1	1	Controller of Purchase (1,500—1,800) + special pay (150) p. m. . . .	23,400	23,400
2	2	Assistant Controllers of Pur- chase (350—1,000) . . .	14,200	12,100
3	3	TOTAL . . .	39,204	37,600
			48,200	35,500

B. 2.—PAY OF ESTABLISH-
MENTS :

34	34	Clerks (at rates varying from Rs. 45 to Rs. 250).	35,700	36,800
16	16	Inferior servants (at rates varying from Rs. 13 to Rs. 27)	3,200	3,200
—	—	Leave salary	200	200
50	50	TOTAL . . .	37,980	39,100
			39,100	40,200

B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling allowances . . .	1,000	1,000
Compensatory, house and conveyance allowances . . .	6,900	6,200
Cost of passages granted under Superior Civil Ser- vice Rules 1924	2,000	..
TOTAL . . .	7,859	9,900
	8,400	7,200

B. 4.—CONTINGENCIES :

Service postage and tele- gram charges	4,000	4,300
Office expenses and other contingencies	4,500	4,200
TOTAL . . .	7,875	8,500
	8,800	8,500

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—concl'd.						
KARACHI PURCHASE CIRCLE—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS:						
18	18	Clerks (at rates varying from Rs. 45 to Rs. 200).		18,800		19,400
9	9	Inferior servants (at rates varying from Rs. 18 to Rs. 30)		2,300		2,300
—	—	Leave salary		600		600
—	—	Deduct—Probable savings		—1,000		—1,000
27	27	TOTAL	19,224	20,700	19,900	21,300
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		1,000		200
		Compensatory, house, conveyance and other allowances		1,100		1,100
		TOTAL	3,404	2,100	2,900	1,300
B. 4.—CONTINGENCIES:						
		Service postage and telegram charges		2 000		2,100
		Office expenses and other contingencies		2,500		2,900
		TOTAL	4,900	4,500	5,000	5,000
C.—INSPECTION CIRCLES:						
CALCUTTA INSPECTION CIRCLE.						
C. 1.—PAY OF OFFICERS:						
1	1	Controller of Inspection (1,000—1,500)		18,000		18,000
—	—	Special pay for the Controller of Inspection		..		1,700
2	2	Assistant Controllers of Inspection (950—1,200)		28,800		28,800
1	1	Personal Assistant to the Controller of Inspection (500—850)		9,700		7,600
16	16	Assistant Engineers (Inspection) and Inspectors (350—900)		1,21,300		1,20,000
—	—	Deduct—Probable savings		—2,000		—13,400
		Non-voted	8,733	18,000	11,800	19,700
		Voted	1,46,547	1,57,800	1,49,000	1,43,000
20	20	TOTAL	1,55,280	1,75,800	1,60,800	1,62,700

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.

C.—INSPECTION CIRCLES—*contd.*

BOMBAY INSPECTION CIRCLE.

C. 1.—PAY OF OFFICERS:

1	1	Controller of Inspection (950—1,200) <i>plus</i> special pay of Rs. 150 per mensem	16,200	16,000
6	6	Assistant Engineers Inspec- tion and Inspectors (350—750)	49,400	40,400
1	1	Personal Assistant to Controller of Inspection (340-500)	4,700	4,900
—	—	<i>Deduct</i> —Probable savings .	—6,000	—9,000
8	8	TOTAL .	62,331	64,300
			66,600	52,300

C. 2.—PAY OF ESTABLISH-
MENTS:

34	34	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500).	61,300	60,800
15	15	Inferior servants (at rates varying from Rs. 10 to Rs. 35)	3,000	3,100
—	—	Leave salary	1,800	1,500
—	—	<i>Deduct</i> —Probable savings	—3,000	—1,500
49	49	TOTAL .	60,883	63,100
			62,400	63,900

C. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowance .	3,500	3,500
Compensatory, house and conveyance allowances .	17,700	16,900
<i>Deduct</i> —Probable savings.	—2,300	—1,500
TOTAL .	17,665	18,900
	18,900	18,900

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937 38	1938- 39.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—<i>contd.</i>						
UPPER INDIA INSPECTION CIRCLE.						
C. 1.—PAY OF OFFICERS:						
1	1	Assistant Engineer (Ins- pection) (500—750) .		9,000		9,000
1	1	Assistant Controller of Inspection (950—1,200) .		12,500		13,100
2	2	TOTAL .	20,759	21,500	20,000	22,100
C. 2.—PAY OF ESTABLISH- MENTS:						
11	11	Executive subordinates and clerks (at rates vary- ing from Rs. 40 to Rs. 500)		15,000		15,900
6	6	Inferior servants (15—25)		1,200		1,200
—	—	Leave salary		400		400
17	17	TOTAL .	15,119	16,600	16,900	17,500
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance .		4,500		4,500
		Compensatory, house and conveyance allowances .		2,600		2,600
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		1,500		1,000
		TOTAL .	7,525	8,600	7,000	8,100
C. 4.—CONTINGENCIES:						
		Charges for inspection made in England . .		..		6,000
		Extra—departmental ins- pection		10,000		..
		Inspection and miscellan- eous equipment . . .		5,000		300
		Service postage and tele- gram charges . . .		1,000		1,000
		Office expenses and other contingencies . . .		2,800		2,900
		Deduct—Probable savings		—2,500		..
		TOTAL .	7,423	16,300	14,000	10,200

NUMBERS		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.

C.—INSPECTION CIRCLES—*concl'd.*
KARAOHI INSPECTION CIRCLE.

C. 1.—PAY OF OFFICERS :

1	1	Assistant Controller of Inspection (950—1,200)	11,700	12,800	19,800	13,400
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C. 2.—PAY OF ESTABLISH-
MENTS :

18	18	Executive subordinates and clerks (at rates vary- ing from Rs. 45 to Rs. 500) .		24,700		25,900
9	9	Inferior servants (at rates varying from Rs. 18 to Rs. 30)		2,300		2,300
—	—	Leave salary		400		400
27	27	TOTAL .	25,078	27,400	27,000	28,600

C. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling allowance .		1,800		1,500
Compensatory, house and conveyance allowances .		2,300		2,300
TOTAL .	3,680	4,100	3,800	3,800

C. 4.—CONTINGENCIES :

Charges for inspection made in England			10,000
Extra—departmental ins- pections	8,000			..
Service postage and tele- gram charges	600			600
Office expenses and other contingencies	2,700			2,300
Inspection and miscella- neous equipment	200			200
Inspection and miscella- neous equipment . . . . .	..			1,200
TOTAL .	17,436	11,500	20,100	14,300

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 1938. 38. 39.	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSE— <i>concl'd.</i>				
CALCUTTA— <i>concl'd.</i>				
D. 4.—CONTINGENCIES :				
Service postage and tele- gram charges . . .		1,100		1,100.
Office expenses and other contingencies . . .		15,200		6,300.
Purchase of chemicals and apparatus . . .		24,500		26,000.
Purchase of chemicals and apparatus . . .		..		11,500.
TOTAL .	32,322	40,800	36,000	44,900.

E.—METALLURGICAL INSPECTOR-
RATE :

E. 1.—PAY OF OFFICERS :

1	1	Metallurgical Inspector (2,000) . . .	24,000	24,000.
2	2	Assistant Metallurgical Ins- pectors (950—1,200) .	28,800	28,800.
4	4	Assistant Engineers (Ins- pection) (500—900) .	36,700	37,100.
—	—	Deduct—Probable savings	—6,600	..
7	7	TOTAL .	88,846	82,900
			93,300	89,900.

E. 2.—PAY OF ESTABLISH-
MENTS :

27	30	Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500) .	66,400	71,000.
—	—	One clerk (Rs. 45—125)	..	500
11	11	Inferior servants (15—50).	3,000	3,000.
—	—	One inferior servant .	..	200
—	—	Leave salary . . .	400	200.
—	—	Deduct—Probable savings .	..	—1,000.
38	41	TOTAL .	66,012	69,800
			69,800	73,900.

NUMBERS. 1937- 1938- 38. . 39.			Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
G.—INDUSTRIAL RESEARCH BUREAU:						
HEADQUARTERS OFFICE:						
G. 1.—PAY OF OFFICERS:						
1	—	Director		27,000		200
—	1	Director (2,250) . . . . .		..		27,000
1	1	Assistant Director (950-1,200)		12,200		12,800
—	—	Deduct—Probable savings		..		—800
2	2	Non-voted	26,518	27,000	..	200
		Voted .	11,538	12,200	38,700	39,000
		TOTAL .	38,056	39,200	38,700	39,200
G. 2.—PAY OF ESTABLISH- MENTS:						
21	21	Superintendent, clerks and executive subordinates at rates varying from (40—600)		38,400		34,400
11	10	Inferior servants (14—40) .		2,100		1,900
—	—	Deduct—Probable savings .		—500		—4,500
32	31	TOTAL .	31,245	40,000	30,400	31,800
G. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules 1924 .		{ 1,000		500
		Travelling, hill-journey and compensatory allowances		{ 1,700		..
		Honoraria		{ 10,300		12,000
				2,000		2,000
		Non-voted	2,873	2,700	..	..
		Voted .	11,990	12,300	14,300	14,500
		TOTAL .	14,863	15,000	14,300	14,500
G. 4.—CONTINGENCIES:						
		Technical books, office ex- penses and other contin- gencies		8,000		12,600
		Payments for Industrial Research		4,000		1,000
		TOTAL .	19,819	12,000	10,200	13,600
GOVERNMENT TEST HOUSE ESTABLISHMENT						
G. 1.—PAY OF OFFICERS:						
1	1	Research Officer (740-950) .		9,200		9,600
1	1	Assistant Research Officer (350-700)		4,200		4,300
2	2	TOTAL .	11,047	13,400	10,000	13,900

DEMAND No. 52.

COMMERCIAL INTELLIGENCE AND STATISTICS.

i. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Seven Lakhs and Seventy-six Thousand Rupees.

Non-voted : Eighty-five Thousand Rupees.

I-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	58,617	84,300	59,500	71,200
{ <i>Voted</i> .	512	9,000	14,500	32,000
B.—PAY OF ESTABLISHMENTS .	2,30,250	2,54,300	2,49,400	2,78,400
C.—ALLOWANCES, { <i>Non-voted</i>	6,891	21,700	14,500	13,800
{ <i>Voted</i> .	994	12,700	14,000	26,300
D.—CONTINGENCIES	20,032	38,300	38,000	44,200
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION	14,886	12,000	12,000	12,100
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISH- MENTS .	5,032	5,200	5,400	6,200
F. 2.—ALLOWANCES, HONO- RARIA, ETC.	1,371	1,600	1,400	1,600
F. 3.—CONTINGENCIES	108	200	200	200
TOTAL FOR COTTON INDUSTRY STATISTICS	6,511	7,000	7,000	8,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER- BORNE STATISTICS RELAT- ING TO RAW COTTON.	9,997	9,900	9,950	9,600
H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES	1,57,913	1,82,700	1,77,400	1,73,300
I.—DEDUCT.—RECOVERIES FROM THE INDIAN CENTRAL COTTON COMMITTEE . . . . .	..	..	—1,200	—1,900

NUMBERS		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938 39.	Rs.	Rs.	Rs.	Rs.

BENGAL.

A.—PAY OF OFFICERS:

1	1	Director General, Commercial Intelligence and Statistics	24,600		29,100
2	1	Deputy Director, Commercial Intelligence (600—1,500)	32,900		18,000
—	—	Indian Trade Commissioner in Japan . . . .	..		16,800
1	1	Indian trade commissioner, new work under training.	12,600		2,300
—	1	Deputy Director, Commercial Intelligence and Statistics (700) . . . .	..		8,400
1	1	Indian Trade Commissioner at Mombasa (700—1,000).	9,000		8,700
—	—	Indian Trade Commissioner, at Alexandria . . . .	..		14,900
—	—	Leave salary	14,200		5,000
		Non-voted	58,617	84,300	59,500
		Voted	512	9,000	14,500
5	5	TOTAL	59,129	93,300	74,000
					1,03,200

B.—PAY OF ESTABLISHMENTS:

135	135	Superintendents and clerks (at rates varying from Rs. 45 to Rs. 550)	2,12,800		2,13,600
36	36	Servants (at rates varying from Rs. 13 to Rs. 27)	8,000		7,800
—	—	Establishment of the Trade Commissioner in Japan	10,000		11,000
—	—	Establishment of the Trade Commissioner at Mombasa	2,600		6,600
—	—	Temporary establishment connected with the foreign trade in Indian cotton	14,500		4,200
—	—	Establishment of Trade Commissioner at Alexandria . . . .	..		2,400
—	—	Additional temporary establishment . . . .	..		2,500
—	—	Leave salary	2,500		5
171	171	TOTAL	2,37,900	2,42,500	2,35,100

Numbers :		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*E.—PAYMENTS TO RAILWAYS AND
PROVINCIAL GOVERNMENTS
FOR FRONTIER TRADE RE-
GISTRATION:

14,886	12,000	12,000	12,100
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G.—PAYMENTS TO RAILWAYS AND
STEAMSHIP COMPANIES IN
CONNECTION WITH THE COM-
PILATION AND PUBLICATION
OF RAIL AND RIVER-BORNE
STATISTICS RELATING TO
RAW COTTON:

Rail-borne trade . . .	9,997	9,900	9,900	9,600
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H.—SUBSIDIES TO RAILWAY AND
STEAMSHIP COMPANIES:

Payments to Railways and
Steamship Companies for
the Registration of month-
ly statistics of Inland
(rail and river-borne)
trade . . .

Payments to Railways and
Steamship Companies for
the registration of week-
ly statistics in certain
selected articles . . .

1,36,000	1,82,700	40,600
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TOTAL .	1,57,918	1,82,700	1,77,400	1,76,600
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I.—*DEDUCT.*—RECOVERIES FROM
THE INDIAN CENTRAL COT-
TON COMMITTEE:

..	..	—1,200	—1,900
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J.—STATISTICAL RESEARCH
BRANCH:

J. 1.—PAY OF OFFICERS:

1	1	Deputy Director of Statistical Research (1,400 + S. P. 150) .	22,000	18,700		
1	1	Economic Adviser (3,000) .	36,000	36,000		
—	—	Leave salary . . .	..	5,600	
2	2	TOTAL .	19,182	58,000	19,100	60,300

J. 2.—PAY OF ESTABLISH-
MENTS:

22	{	14	Superintendents, assistants, clerks, stenographers, (at rates varying from Rs. 50 to Rs. 550)	}	28,000	25,300
		11	Servants (at rates varying from Rs. 14 to Rs. 35) . . .			
—	—		Leave salary		2,000	2,100
<u>22</u>	<u>25</u>		TOTAL .	<u>27,677</u>	<u>30,000</u>	<u>29,700</u>
						<u>29,400</u>

CENSUS.

INDIA	.	.	.	{ <i>Non-voted</i>	..	1,000	1,000	10,000
				{ Voted	34			3,000
BOMBAY	.	.	.	.	..	..	..	2,000
BENGAL	.	.	.	.	129	7,000	7,000	..
UNITED PROVINCES	.	.	.	.	793	..	1,000	..
PUNJAB	.	.	.	.	930	..	..	..
				TOTAL	1,886	8,000	9,000	15,000
				<i>Non-voted</i>	..	..	..	10,000
				Voted	1,886	8,000	9,000	5,000

DEMAND No. 54.
EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE IN ASSAM :				
A. 1.—ADMINISTRATIVE ESTABLISHMENT :				
A. 1 (1).—PAY OF ESTABLISHMENTS	8,413	8,600	..	..
A. 1 (2).—OTHER CHARGES	164	200	..	..
TOTAL FOR ADMINISTRATIVE ESTABLISHMENT	8,577	8,800	..	..
A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT				
	—4,710	—5,000	..	..
A. 3.—CONTRIBUTION PAYABLE TO THE PROVINCIAL GOVERNMENT				
	..	..	3,500	3,900
A. 4.—MEDICAL ESTABLISHMENT :				
A. 4 (1).—PAY OF ESTABLISHMENTS	5,953	5,800	3,700	3,600
A. 4 (2).—ALLOWANCES, HONORARIA, ETC. . . .	529	500	500	500
A. 4. (3).—CONTINGENCIES	1,760	2,200	1,100	1,500
TOTAL FOR MEDICAL ESTABLISHMENT	8,242	8,500	5,300	5,600
A. 5.—WORKS				
	..	200	200	..
A. 6.—RESERVE				
	..	500	..	500
TOTAL FOR EXPENDITURE IN ASSAM	12,109	13,000	9,000	10,000

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
28 39.	Rs.	Rs.	Rs.	Rs.

ASSAM—*concl.*A.—EXPENDITURE IN ASSAM—*concl.*A. 1.—MEDICAL
ESTABLISHMENT—*concl.*A. 1 (2).—ALLOWANCES.
HONORARIA, ETC.Travelling and other allow-
ances

529	500	500	500
-----	-----	-----	-----

A. 1 (3).—CONTINGENCIES.

Diet of patients	500	500
Miscellaneous petty sup- plies and services	200	200
Miscellaneous	1,400	500

TOTAL	1,700	2,200	1,100	1,500
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A. 5.—WORKS:	200	200	..
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A. 6.—RESERVE:

At the disposal of the Direc-
tor of Public Health

..	500	..	500
----	-----	----	-----

TOTAL FOR ASSAM	12,169	13,000	9,000	10,000
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MADRAS.

B.—OTHER EXPENDITURE:

B. 1.—PAY OF ESTABLISH-
MENTS:

1 1 Clerk	591	1,000	1,000	1,000
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ORISSA.

B.—OTHER EXPENDITURE:

B. 1.—PAY OF ESTABLISH-
MENTS:

1 1 Clerk	541
---------------------	-----	----	----	----

		Actual, 1935-36.	Revised Estimate, 1936-37.	Revised Estimate, 1937-38.	Revised Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.
II-B. Charges of Account in which this Grant will be accounted for :—					
INDIA	Non-voted	48,053	48,000	68,000	1,14,000
	Voted	1,02,700	1,40,000	1,75,000	1,34,000
MADRAS		34,000	40,000	37,000	35,000
BOMBAY		7,000	6,000	6,000	6,000
BENGAL	Non-voted	5,000	5,000	5,000	5,000
	Voted	10,000	14,000	13,000	12,000
SIND	Non-voted	700	700	700	700
	Voted	700	1,000	1,000	1,000
CHARGES IN ENG- LAND	Non-voted	2,000	2,000	2,000	2,000
	Voted			5,000	5,000
LOSS OR GAIN BY EXCHANGE		-174	..	..	..
	Total	2,01,279	2,61,000	2,71,000	3,17,000
	Non-voted	55,753	74,000	90,000	1,46,000
	Voted	1,45,526	1,87,000	1,81,000	1,71,000

III. Details of the foregoing :—

INDIA

Number.
1937-1938.
38. 39.

**A.—EMIGRATION AGENTS IN
OTHER COUNTRIES:**

AGENT-GENERAL IN THE UNION
OF SOUTH AFRICA.

A. 1.—PAY OF OFFICERS:

1	1	Secretary		19,200		21,000
1	1	Agent-General		31,300		33,300
1	1	Assistant Secretary		9,200		9,500
		Non-voted	16,786	19,200	20,000	21,000
		Voted	38,872	12,500	39,000	12,800
3	3	TOTAL	55,658	31,700	59,000	63,800

**A. 2.—PAY OF ESTABLISH-
MENTS:**

3	3	Typist and Indian messengers	6,573	4,300	5,700	4,800
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**A. 3.—GRANTS-IN-AID. CON-
TRIBUTIONS. ETC.:**

Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc.

410	600	600	600
-----	-----	-----	-----

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
A.—EMIGRATION AGENTS IN OTHER COUNTRIES—cont'd.					
MALAYA.					
A. 1.—PAY OF OFFICERS:					
1	1	Emigration Agent in Malaya (1,000— 2,250) + special, pay (300) O. S. P. { Non-voted.			
		(300) { Voted .	13,750	13,800	14,000 7,900
		TOTAL .	13,750	13,800	29,200 ..
A. 2.—PAY OF ESTABLISH- MENTS:					
5	6	Clerks and servants (at rates varying from Rs. 15—160)			
			7,500		7,800
—	—	One additional peon.			
			600		00
—	—	Leavesalary			
					00
5	6	TOTAL .	7,188	8,100	8,900 8,700
A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc. .</i>					
		..	..	300	600
A. 4.—OTHER CHARGES:					
House-rent and other allow- ances.					
			1,800		1,800
Travelling allowance					
			5,500		4,200
Car allowance					
			1,500		1,500
Law charges					
					..
Miscellaneous contingencies					
			300		200
			4,500		5,100
		Non-voted .	12,469	4,500	7,500
		Voted .	12,469	10,100	6,800
		TOTAL .	12,469	14,600	14,300
		TOTAL FOR MALAYA .	33,407	45,700	52,800
BURMA.					
A. 1.—PAY OF OFFICERS:					
		<i>One Emigration Agent in Burma</i>			
			..	..	22,000
A. 2.—PAY OF ESTABLISHMENTS:					
		Two clerk and typist, and two neons			
			..	..	1,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1937.	1938.	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

B.—EMIGRATION ESTABLISHMENT
IN INDIA—concl'd.B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling allowances .		3,400		3,200
House-rent and other allowances . . .		600		700
Allowances in connection with Scientific enquiry into the economic condition of Indian emigrants to Malaya . . . .		..		400
TOTAL .		<u>4,555</u>	<u>4,000</u>	<u>4,300</u>

B. 4.—OTHER CHARGES :

Provision for contingencies for the offices of the Protectors of Emigrants and of the special officer for South African repatriates . . .		2,500		2,300
Contribution to the Ramnad Taluk Board for medical inspection of emigrants at Dhanushkodi		500		500
Rent of house for decrepit South African Repatriates .		500		400
Total .		<u>3,099</u>	<u>3,500</u>	<u>3,200</u>
TOTAL FOR MADRAS .		<u>33,238</u>	<u>34,000</u>	<u>35,000</u>

BOMBAY.

B.—EMIGRATION ESTABLISHMENT
IN INDIA :

B. 1.—PAY OF OFFICERS :

Special pay (Rs. 100)		1,200	1,200	1,200	1,200
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B. 2.—PAY OF ESTABLISH-
MENTS :

4	4	Establishment for the office of the Protector of Emigrants, Bombay (at rates varying from Rs. 20 to Rs. 230)		4,100	4,200
—	—	Leave salary		200	100
4	4	TOTAL .		<u>3,768</u>	<u>4,300</u>

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

SIND.

B.—EMIGRATION ESTABLISHMENT
IN INDIA :

B. 1.—PAY OF OFFICERS :	371
B. 2.—PAY OF ESTABLISH- MENTS :				
Establishment for the office of the Protector of Emi- grants, Karachi (at rates varying from Rs. 20 to Rs. 230)+ special pay Rs. 30 . . .		..		900
Leave salary . . .		900		..
TOTAL .	360	900	900	900
B. 4.—OTHER CHARGES :				
Provision for contingencies for the office of the Protec- tor of Emigrants, Karachi . . .	}	100		100
Service postage, etc. . .				
TOTAL .	31	100	100	100
TOTAL FOR SIND .	762	1,000	1,000	1,000
Non-voted .	371	..	..	..
Voted .	391	1,000	1,000	1,000

III. DETAILS of the foregoing :—

MADRAS

NUMBERS.
1937. 1938.
38. 39.

A.—PAY OF OFFICERS :

1	1	Assistant to the Registrar (Rs. 250—500)	.	.	6,000		6,000
—	—	Leave salary	.	.	300		..
1	1	TOTAL	.	6,146	6,300	6,000	6,000

B.—PAY OF ESTABLISHMENTS:

8	8	Clerks (at rates varying from Rs.35 to Rs.175) .	8,100	8,100
4	4	Servants (at rates varying from Rs. 12 to Rs. 35) .	1,000	1,000
—	—	Two additional clerks (55—5/2—70) and one additional peon (12—17) for the Office of the Registrar of Joint Stock Companies, Madras, One additional clerk (30—3/2—45—2/2—55) for the Office of the Assistant Registrar, Joint Stock Companies, Coimbatore. One clerk (30—3/2—45—2/2—55) for the Office of the Assistant Registrar of Joint Stock Companies, South Malabar, Calicut .	1,800	2,400
—	—	Leave salary . . .	400	..
—	—	Deduct—Probable savings	—200	..
12	12	TOTAL .	8,639	11,500
			11,100	10,700
				11,500

NUMBERS.	Actuals, 1936-37.	Budget Estimate. 1937-38.	Revised Estimate. 1937-38.	Budget Estimate. 1938-39.
1937- 1938- 38. 39.	Rs.	Rs.	Rs.	Rs.

BENGAL.

A.—PAY OF OFFICERS:

2	2	Registrar and Assistant Registrar 1 (1,000—1,200), 1 (300—500)	17,900	18,000
—	—	Leave salary	700	1,200
2	2	TOTAL .	17,550	18,600
			17,900	19,200

B.—PAY OF ESTABLISHMENTS:

17	17	Clerks, etc. (at rates vary- ing from Rs. 15 to Rs. 110)	11,500	11,700
—	—	Nine temporary clerks and one peon	4,500	4,500
—	—	Four temporary clerks .	1,900	..
—	—	One temporary peon .	200	..
—	—	Leave salary	200	600
17	17	TOTAL .	13,440	13,800
			14,000	16,800

C.—ALLOWANCES HONORARIA,
ETC.:

Travelling and other allowances	400	}	600
Travelling allowance of Officers for inspection of Companies	500		
TOTAL .	419	900	600
		600	600

D.—CONTINGENCIES:

Miscellaneous contingent charges		1,700		2,000
Steel Filing Cabinets		..		2,400
Fees for inspection of Joint Stock Companies and inspection and investigation of Provident Insurance Societies		2,000		2,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	6,809	3,700	4,500	6,400
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FOR BENGAL	38,218	37,000	37,000	43,000
	<hr/>	<hr/>	<hr/>	<hr/>

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate 1938-39.
1937-38.	1938-39.	Rs.	Rs.	Rf.	Rs.
BIHAR—concl'd.					
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:					
E. 3.—BIHAR:					
	Share of Provincial Establishment employed in the administration of the Companies' Act .	3,385	3,700	3,700	3,700
	TOTAL FOR BIHAR .	3,677	4,000	4,000	4,000
CENTRAL PROVINCES.					
B.—PAY OF ESTABLISHMENTS:					
1	1 Clerk (Rs. 80—5—125—10—175) + Special pay (Rs. 25)		1,300		1,500
—	— One clerk		300		300
—	— Leave salary		200		100
1	1 TOTAL .	1,732	1,800	1,900	1,900
C.—ALLOWANCES, HONORARIA, ETC.:					
		18	..	..	..
D.—CONTINGENCIES:					
	Miscellaneous office expenditure	244	200	200	200
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		..	..	—100	—100
	TOTAL FOR CENTRAL PROVINCES .	1,994	2,000	2,000	2,000
ASSAM.					
B.—PAY OF ESTABLISHMENTS:					
	Clerks (Rs. 55—130) .		1,900		1,900
	One temporary lower division clerk. . . . .		..		700
	TOTAL .	1,876	1,900	2,600	2,600
D.—CONTINGENCIES:					
	Miscellaneous	355	100	400	400
	TOTAL FOR ASSAM	2,231	2,000	3,000	3,000
NORTH-WEST FRONTIER PROVINCE.					
B.—PAY OF ESTABLISHMENTS:					
	One clerk at Rs. 43 and special pay at Rs. 30 to a senior assistant	652	800	800	800
C.—ALLOWANCES, HONORARIA, ETC.:					
		..	100	200	100
D.—CONTINGENCIES:					
		100	100	..	100
	TOTAL FOR N.-W. F. P. .	752	1,000	1,000	1,000

DEMAND No. 57.

MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Four Lakhs and Sixteen Thousand Rupees.

Non-voted : Nineteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS .	13,233	14,100	13,800	14,700
A. 2.—PAY OF ESTABLISH- MENTS	31,182	32,700	28,600	28,600
A. 3.—ALLOWANCES, HONO- RARIA, ETC. .	583	700	1,300	700
A. 4.—CONTINGENCIES .	13,594	13,500	14,000	11,500
A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	—16,574	—16,600	—16,600	—16,600
TOTAL FOR IMPERIAL LIBRARY .	42,018	44,400	41,100	38,900
B.—EXAMINATIONS	<i>{ Non-voted . 806</i>			
<i>{ Voted . 1,307</i>	1,307	1,000	1,600	2,000
C.—EXPLOSIVES :				
C. 1.—PAY OF OFFICERS .	47,624	60,400	53,500	69,700
C. 2.—PAY OF ESTABLISH- MENTS .	21,231	31,300	25,500	34,100
C. 3.—TRAVELLING ALLOW- ANCES .	25,575	39,100	31,000	37,100
C. 4.—OTHER EXPENSES .	8,796	12,200	11,000	10,600
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOV- ERNMENTS; DEPART- MENTS, ETC. .	36	100	100	100
C. 6.—DEDUCT—RECOVER- IES FROM PROVINCIAL GOVERNMENTS.	—1,597	—3,000	—3,000	—2,500
C. 7.—DEDUCT—PROBABLE SAVINGS .	..	—3,900	..	..
TOTAL FOR EXPLOSIVES .	1,01,665	1,36,200	1,18,100	1,49,100

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-28.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
H.—REGISTRATION OF ACCOUNT- ANTS:				
H. 1.—PAY OF OFFICERS .	11,067	11,700	11,700	12,300
H. 2.—OTHER CHARGES .	12,413	13,000	13,000	13,500
TOTAL FOR REGISTRATION OF ACCOUNT- ANTS .	23,480	24,700	24,700	25,800
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
I. 1.—PAY OF OFFICERS .	302	600	..	..
I. 2.—PAY OF ESTABLISH- MENTS .	540	800	600	800
I. 3.—ALLOWANCES, HONO- RARIA, ETC. .	298	..	600	600
I. 4.—OTHER { Non-voted .	..	1,000	1,000	1,000
CHARGES { Voted .	80	..	..	..
TOTAL FOR ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932 .	1,220	2,400	2,200	2,400
J.—PROVINCIAL STATISTICS .	600	600	600	600
K.—CHARGES IN ENGLAND:				
K. 1.—SECRETARY OF STATE FOR INDIA:				
K. 1 (1).—MIS- { Non-voted .	3,693	..	..	..
CELLANEOUS { Voted .	57,187	61,000	52,000	53,000
K. 2.—HIGH COMMISSIONER FOR INDIA:				
K. 2 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVERSEAS PAY .	3,347	14,000	8,000	4,000
K. 2 (2).—STORES F O R INDIA .	15,107	9,000	3,000	1,000
K. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINT- MENTS TO THE INDIAN SERVICES .	613	1,000	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA .	19,067	24,000	11,000	5,000
TOTAL FOR CHARGES IN ENGLAND .	79,947	85,000	63,000	58,000
Non-voted .	3,693	..	..	..
Voted .	76,254	85,000	63,000	58,000
L.—LOSS OR GAIN BY { Non-voted .	—19	..	..	..
EXCHANGE . { Voted .	—395	..	..	..
TOTAL .	3,72,338	4,28,000	3,64,000	4,35,000
Non-voted .	21,090	19,000	19,000	19,000
Voted .	3,51,248	4,09,000	3,45,000	4,16,000

NUMBERS.

1937- 1938.
38. 39.

Actuals, 1936-37.	Budget, Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1933-39.
Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

F.—COURTS OF ENQUIRY AND
BOARDS OF CONCILIATION
CONSTITUTED UNDER THE
TRADE DISPUTES ACT, 1929:

G. 1.—ALLOWANCES, HONORARIA, ETC.:	300	300	300
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G. 2.—OTHER CHARGES: .	..	200	200	200
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H.—REGISTRATION OF ACCOUNTANTS:

H. 1.—PAY OF OFFICERS:

1 1 Secretary . . .	11,067	11,700	11,700	12,300
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H. 2.—OTHER CHARGES:

Travelling allowance . . .		7,000		7,000
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Examination charges, postage and other contingencies .		6,000		6,500
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TOTAL .	12,413	13,000	13,000	13,500
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I.—ADMINISTRATION OF THE
INDIAN PARTNERSHIP
ACT, 1932:

AJMER-MERWARA.

I 2.—PAY OF ESTABLISHMENTS:	200	..	200
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DELHI.

I 1.—PAY OF OFFICERS: .	302	600
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I. 2.—PAY OF ESTABLISHMENTS: . . .	540	600	600	600
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I. 3.—ALLOWANCES, HONORARIA, ETC.: .	298	..	600	600
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J.—PROVINCIAL STATISTICS:

RAJPUTANA.

Allowance for ecclesiastical returns of Roman Catholic Church . . .	600	600	600	600
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TOTAL FOR INDIA .	52,047	56,000	41,000	87,000
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NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937-38.	1938-39.	Rs.	Rs.	Rs.	Rs.
BENGAL— <i>contd.</i>					
A.—IMPERIAL LIBRARY— <i>concl'd.</i>					
A. 4.—CONTINGENCIES— <i>concl'd.</i>					
			400	..	..
			1,600	..	..
	TOTAL	13,594	13,500	14,000	11,500
A 5.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT:					
		—16,574	—16,600	—16,600	—16,600
	TOTAL FOR IMPERIAL LIBRARY	42,018	44,400	41,100	38,900
B.—EXAMINATIONS:					
	Remuneration to examiners		700		1,700
	Other contingent charges		300		300
	<i>Non-voted</i>	806	..	..	..
	<i>Voted</i>	1,307	1,000	1,600	2,000
	TOTAL FOR EXAMINATIONS	2,113	1,000	1,600	2,000
C.—EXPLOSIVES:					
C. 1.—PAY OF OFFICERS:					
1	1 Chief Inspector (1,550) + S. P. Rs. (300)		19,200		22,200
4	4 Inspectors (300—800)		25,200		32,400
—	— Temporary Assistant inspectors		9,600		5,400
—	1 Superintendent (Rs. 300—400) + S. P. Rs. 150		..		5,200
—	— Two assistant inspectors (Rs. 200—400)		..		4,500
—	— Leave salary		6,400		..
5	6 TOTAL	47,624	60,400	53,500	69,700
C. 2.—PAY OF ESTABLISHMENTS:					
10	9 Superintendents, assistants, clerks, etc. (at rates varying from Rs. 45 to Rs. 400)		19,800		15,700
—	— Special pay of the superintendent		600		..
—	— Four assistants		3,800		..
—	— Three clerks		1,600		..
—	— Two typists		1,100		1,500
—	— Temporary establishment.		800		..
—	— One record supplier		200		..
—	— Six peons		1,100		..
—	— Twelve assistants, three typists, one record supplier and six peons		..		14,600
10	10 Servants (at rates varying from Rs. 15 to Rs. 27)		2,000		2,000
—	— Leave salary		300		300
20	19 TOTAL	21,231	31,300	25,500	34,100

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937-1938- 38. 39.			Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.						
D.—CONTROLLER OF PATENTS AND DESIGNS :						
D. 1.—PAY OF OFFICERS :						
1	1	Controller (1,000—1,500)		16,500		16,800
5	5	Examiners of Patents (300— 800)		35,000		36,500
—	—	Leave salary		700		400
		Non-voted	15,530	16,500	16,500	16,800
		Voted	33,691	35,700	35,400	36,900
6	6	TOTAL	49,221	52,200	51,900	53,700
D. 2.—PAY OF ESTABLISH- MENTS :						
20	20	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500)		34,300		30,800
15	15	Servants (at rates varying from Rs. 15 to Rs. 27)		3,300		3,300
—	—	Temporary establishment		1,500		..
—	—	Leave salary		1,700		1,000
35	35	TOTAL	36,444	40,800	35,800	35,100
D. 3.—ALLOWANCES, HONO. RARIA, ETC :						
		House rent and other allowances { Non-voted	1,080	1,500	1,500	1,200
		{ Voted	124	300	100	100
		TOTAL	1,204	1,800	1,600	1,300
D. 4.—CHARGES FOR PRINT- ING PATENT SPECIFI- CATIONS:						
			4,619	5,500	5,500	5,300
D. 5.—CONTINGENCIES :						
		Law charges		1,000		..
		Miscellaneous contingencies		3,100		3,600
		TOTAL	3,394	4,100	3,400	3,600
		Non-voted	16,610	18,000	18,000	18,000
		Voted	78,272	86,400	80,200	81,000
TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS						
			94,882	1,04,400	98,200	99,000
TOTAL FOR BENGAL						
			2,40,678	2,86,000	2,59,000	2,89,000
		Non-voted	17,416	18,000	18,000	18,000
		Voted	2,23,262	2,68,000	2,41,000	2,71,000

DEMAND No. 58.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted : Fifteen Lakhs and Sixty-four Thousand Rupees.

Non-voted : One Lakh and Sixty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	42,000	42,000	24,500	..
{ Voted .	8,169	7,800	4,600	..
A. 2.—PAY OF ESTABLISHMENTS	51,990	53,500	27,500	..
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	8,863	11,000	3,500	..
{ Voted .	4,074	4,700	2,100	..
A. 4.—CONTINGENCIES	18,197	14,000	11,800	..
TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY	1,33,293	1,33,000	74,000	..
B.—LOSS ON NOTE AND SPECIE REMITTANCES	3,56,000	..	..	..
C.—CHARGES IN ENGLAND :				
C. 1.—HIGH COMMISSIONER FOR INDIA :				
C. 1 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVER-SEAS-PAY				
{ Non-voted	..	19,000	13,000	16,000
{ Voted .	5,905	4,000	..	4 000
D.—LOSS OR GAIN BY EXCHANGE	—41	..	..	..

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
F.—CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE :				
F. 1—LAND . . . . .	..	100	..	100
F. 2—BUILDING	8,887	3,400	5,800	2,500
F. 3—PLANT AND MACHINERY	—59,566	67,500	9,900	22,400
F. 4—MINOR EQUIPMENT	—1,868	2,000	..	2,000
F. 5—MISCELLANEOUS	72	1,000	..	1,000
F. 6— <i>DEDUCT</i> —AMOUNT PROVIDED FOR DEPRECIATION	—70,622	—70,000	—71,700	—72,000
F. 7.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
F. 7(1).—STORES FOR INDIA . . . . .	..	..	55,000	1,20,000
TOTAL FOR CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE	—1,23,097	4,000	—1,000	76,000
TOTAL	17,37,743	14,81,000	15,04,000	17,27,000
<i>Non-voted</i>	68,591	2,19,000	1,78,000	1,63,000
<i>Voted</i>	16,69,152	12,62,000	13,26,000	15,64,000

I-B. CIRCLES of Account in which this Grant will be accounted for :—

BOMBAY	{ <i>Non-voted</i>	17,728	1,47,000	1,37,000	1,47,000
	{ <i>Voted</i>	12,24,858	11,78,000	12,80,000	15,60,000
BENGAL	{ <i>Non-voted</i>	50,863	53,000	28,000	
	{ <i>Voted</i>	82,430	80,000	46,000	..
BIHAR		3,56,000			
CHARGES IN ENGLAND	{ <i>Non-voted</i> . . . . .	...	19,000	13,000	16,000
	{ <i>Voted</i>	5,905	4,000	..	4,000
LOSS OR GAIN BY EXCHANGE		—41	..	..	..
TOTAL		17,37,743	14,81,000	15,04,000	17,27 000
<i>Non-voted</i>		68,591	2,19,000	1,78,000	1,63,000
<i>Voted</i>		16,69,152	12,62,000	13,26,000	15,64,000

III—DETAILS of the foregoing :—**BOMBAY.**

NUMBER.
1937- 1938-
38. 39.

E.—CURRENCY NOTE PRESS :**E. 1—PRESS :****E. 1 (1).—PAY OF OFFICERS :**

1 1 Master and Deputy Master
2/5th of (2,000—3,000) and
(400—700.)

{ <i>Non-voted</i>	14,240	11,900	11,400	15,000
{ <i>Voted</i>	5,206	5,400	4,200	5,700

1	1	TOTAL	19,446	17,300	15,600	20,700
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Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*E.—CURRENCY NOTE PRESS—*contd.*E. 1.—PRESS—*contd.*

E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Leave contribution	{ 1,500		2,200
	{ 17,100		10,100
Pension contribution	{ 2,500		3,000
Passage contribution	=100		200
Contribution to the Contributory Provident Fund	{ 700		1,000
	{ 3,300		5,400
Non-voted	3,397	=200	5,500
Voted	27,884	27,400	22,200
TOTAL	31,281	3,500	27,700

E. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Special pay to the Medical Officer and Compounder of the Nasik Distillery, Nasik

Cost of armed guard

Cost of audit.

TOTAL

E. 1 (7).—INTEREST AND DEPRECIATION:

Interest on capital

Depreciation on buildings and machinery, etc.

Non-voted

Voted

TOTAL

E. 1 (8).—WRITE-BACK TO REVENUE OF EXPENDITURE ON GRATUITIES TO RETRENCHED PERSONNEL.

NUMBERS.		Actuals,	Budget	Revised	Budget
1937.	1938.	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.	Rs.	Rs.	Rs.	Rs.

BOMBAY.—concl'd.

F.—CURRENCY CAPITAL OUTLAY
CHARGED TO REVENUE :

F. 1.—LAND	..	100	..	100
F. 2.—BUILDING	8,887	3,400	5,800	2,500
F. 3.—PLANT AND MACHINERY.	—59,566	67,500	9,900	22,400
F. 4.—MINOR EQUIPMENT	—1,868	2,000	..	2,000
F. 5.—MISCELLANEOUS	72	1,000	..	1,000
F. 6.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION	—70,622	—70,000	—71,700	—72,000
F. 7.—CHARGES IN ENGLAND —HIGH COMMISSIONER FOR INDIA :				
F. 7 (1).—STORES FOR INDIA	55,000	1,20,000

TOTAL FOR CURRENCY CAPITAL OUTLAY	—1,23,097	4,000	—1,000	76,000
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TOTAL FOR BOMBAY	12,42,586	13,25,000	14,17,000	17,07,000
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Non-voted	17,728	1,47,000	1,37,000	1,47,000
Voted	12,24,858	11,78,000	12,80,000	15,60,000

BENGAL.

A.—CONTROLLER AND DEPUTY
CONTROLLERS OF THE
CURRENCY :

CONTROLLER OF THE CURRENCY.

A. 1.—PAY OF OFFICERS :

1	— Controller of the Currency	42,000	..
1	— Personal Assistant	7,800	..
	Non-voted	42,000	24,500
	Voted	8,169	4,600
2	TOTAL	50,169	29,100

A. 2.—PAY OF ESTABLISH-
MENTS :

20	— Superintendents, Assistant Superintendents, caretaker, stenographers, clerks, etc.	50,800	..
9	— Servants	2,100	..
—	— Leave salary	600	..
29	TOTAL	51,990	27,500

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

	Travelling and other allowances	11,000	..
		4,600	..
	Bonus to budget clerks	100	..
	Non-voted	8,863	3,500
	Voted	4,074	2,100
	TOTAL	12,937	5,600

DEMAND No. 59.

MINT.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Nineteen Lakhs and Seven Thousand Rupees.

Non-voted : One Lakh and Nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for—*to be placed at the disposal of the*
FINANCE DEPARTMENT.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Amount for 1937-38.	Budget Estimate, 1937-38.
	Rs.	Rs.		
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
A. 1.—PAY OF MINT OFFICERS				
Non-voted	56,900			
Voted	12,900			
A. 2.—MINT MASTER'S ESTABLISHMENT	69,152			
A. 3.—BULLION ESTABLISHMENT	32,150			
A. 4.—OPERATIVE ESTABLISHMENT	2,550			
A. 5.—ALLOWANCES, HONORARIA, ETC.				
Non-voted	2,550			
Voted	2,550			
A. 6.—CONTINGENCIES				

TOTAL FOR MINT MASTER'S
ESTABLISHMENT CALCUTTA

		Actually, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.
II.B. CIRCLES of Account in which this Grant will be accounted for.—					
BOMBAY	(Not voted)	44,476	37,500	41,000	32,000
	{ Voted	8,71,856	8,00,000	10,38,000	8,48,000
BENGAL	(Not voted)	58,167	41,000	51,000	51,000
	{ Voted	7,27,000	8,54,000	11,31,000	9,22,000
CHARGES IN ENGLAND	(Not voted)	16,215	40,000	28,000	26,000
	{ Voted	2,10,926	1,11,000	1,13,000	1,37,000
LOSS OR GAIN BY EXCHANGE	{ Not voted	—84	—	—	—
	{ Voted	—1,107	—	—1,000	—
	Total	19,08,557	19,23,000	24,00,000	20,10,000
	Not voted	78,858	1,28,500	1,19,000	1,09,000
	Voted	18,09,700	17,95,000	22,81,000	19,01,000

III. DETAILS of the foregoing :—**BOMBAY.****NUMBERS.**1937- 1938-
38. 39.**3.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:****B. 1.—PAY OF MINT OFFICERS:**

1	1	Mint Master (Rs. 2,000—200—3,000)	28,200	36,000
1	1	Deputy Mint Master (Rs. 1,000—1,500)	5,700	13,000
2	2	Total	33,900	49,000

B. 2.—MINT MASTER'S ESTABLISHMENT:

21	21	Accountants and clerks (at rates varying from Rs. 50 to Rs. 550)	39,000	40,800
20	20	Mint guards (at rates varying from Rs. 21 to Rs. 300)	8,800	8,800
—	—	Temporary establishment	7,000	7,000
—	—	Leave salary	3,200	2,400
—	—	Probable savings	—1,000	—3,000
41	41	TOTAL	51,800	56,000

B. 3.—BULLION ESTABLISHMENT:

18	18	Bullion registrars, bullion-keepers and weighers 1 at Rs. 710 and remaining (at rates varying from Rs. 42 to Rs. 550)	42,500	41,700
—	—	Temporary establishment	33,000	33,000
—	—	Leave salary	2,500	2,000
—	—	Probable savings	—2,000	—1,000
18	18	TOTAL	74,100	75,700

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
BOMBAY—concl'd.				
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.				
B 7.—ALLOWANCES, HONORARIA, ETC.:				
House-rent and other allowances		{ 3,100		2,500
		{ 38,000		36,000
Overtime and holiday allowances and fees		22,000		27,000
Travelling allowance		{ 200		500
				500
Cost of passages granted under the Superior Civil services Rules, 1924		2,000		2,000
Probable savings		—700		—1,000
<i>Non-voted</i>	5,122	3,100	3,600	3,000
<i>Voted</i>	60,297	61,500	1,33,500	64,500
TOTAL	65,419	64,600	1,37,100	67,500
B. 8.—CONTINGENCIES:				
Customs duty on European stores		8,000		7,500
Other supplies		60,000		60,000
Rents, rates and taxes		18,500		18,900
Service postage and telegrams		2,500		1,500
Office expenses and miscellaneous		28,000		22,100
TOTAL	1,37,234	1,17,000	1,27,000	1,10,000
B. 9.—MISCELLANEOUS:				
Loss on refining gold	60,142	1,000	1,000	1,000
TOTAL FOR MINT MASTER'S ESTABLISHMENT, BOMBAY	7,76,513	7,07,500	2,54,500	7,37,500
C.—LOSS ON COINAGE	248	2,500	2,500	2,500
D.—PURCHASE OF LOCAL STORES	1,32,032	1,50,000	2,10,000	2,10,000
E.—WORKS	8,019	7,000	11,000	11,000
TOTAL FOR BOMBAY	9,16,812	8,67,000	10,78,000	10,61,000
<i>Non-voted</i>	44,976	37,000	40,000	37,000
<i>Voted</i>	8,71,836	8,30,000	10,38,000	10,24,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1936-39.
	Rs.	Rs.	Rs.	Rs.
BENGAL.—<i>concll.</i>				
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—<i>concll.</i>				
A. 5.—ALLOWANCES, HONORARIA, ETC.				
Honorary and other allowances		6,750		10,000
Travelling allowance		2,250		2,250
<i>Non-voted</i>	2,150	2,150	2,150	2,150
<i>Voted</i>	6,750	11,250	11,250	11,250
TOTAL	8,900	13,400	13,400	13,400
A. 6.—CONTINGENCIES:				
Customs duty on stores		10,000		10,000
Petty supplies		2,250		2,250
Supply of electric energy to the Calcutta Mint		2,000		2,000
Rent, rate and taxes		400 0		400 0
Postage and telegram charges		1,000		1,000
Miscellaneous contingent charges		150		150
TOTAL	1,97,315	1,27,250		1,27,250
TOTAL FOR MINT MASTER'S ESTABLISHMENT, CALCUTTA	5,01,516			
C.—LOSS ON COINAGE:	5,091			
D.—PURCHASE OF LOCAL STORES:				
Country coal, oil, etc.				
Replacement of motors and gears				
New heavy duty lathes for the general workshop				
Purchase of modern dress recovery equipment, replacement of Horse-Power Motors, etc.				
TOTAL	1,250			
E.—WORKS:				
TOTAL FOR BENGAL				
<i>Non-voted</i>				
<i>Voted</i>				

RECEIPTS

Profit on circulation of Nickel coins
 Profit on circulation of Bronze coins
 Other receipts

TOTAL

	Budget Estimate, 1937-38.	Budget Estimate for, 1938-39.
B.—ORIGINAL WORKS—COMMUNICATIONS:	Rt.	Rt.
B. 1.—MISCELLANEOUS CHARGES:		
B. 1(1).—MAJOR WORKS . { Voted . . . { Non-voted . . .	56,000 ..	.. 19,900
B. 1(2).—MINOR WORKS . { Voted . . . { Non-voted . . .	24,100 47,500	50,400 15,600
B. 2.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD DEVELOPMENT FUND . . .		
B. 2(1).—MAJOR WORKS .	6,37,000	..
TOTAL FOR O. W.—COMMUNICATIONS . { Voted . . . { Non-voted . . .	6,98,000 47,500	30,400 28,900
C.—ORIGINAL WORKS—MISCELLANEOUS :		
C. (1) MAJOR WORKS . . .	1,59,500	..
C. (2).—MINOR WORKS . { Voted . . . { Non-voted . . .	200 2,000	11,500 ..
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS { Voted . . . { Non-voted }	1,64,100 18,700	1,87,400 5,300
TOTAL FOR ORIGINAL WORKS { Voted . . . { Non-voted }	32,30,900 9,13,100	27,38,300 5,62,200
	41,44,300	33,00,500
E.—REPAIRS—BUILDINGS:		
E. 1.—VICEREGAL ESTATES . Non-voted	6,11,700	6,50,300
E. 2.—BALUCHISTAN . Non-voted	3,10,000	..
E. 3.—DELHI PROVINCE . { Voted . . . { Non-voted }	1,85,000 10,500	1,85,500 ..
E. 4.—BOMBAY . { Voted . . . { Non-voted }	1,52,300 18,000	1,52,000 18,000
E. 5.—BENGAL . { Voted . . . { Non-voted }	5,93,000 22,600	5,50,500 25,000
E. 6.—CENTRAL PUBLIC WORKS DEPARTMENT { Voted . . . { Non-voted }	16,99,000 1,000	18,46,400 ..
E. 7.—ELSEWHERE { Voted . . . { Non-voted }	3,55,700 3,51,300	3,18,100 1,74,600
TOTAL FOR REPAIRS—BUILDINGS . { Voted . . . { Non-voted }	29,85,000 13,25,100	30,58,500 8,67,900

	Budget Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.
—ESTABLISHMENTS— <i>contd.</i>		
I. 2.—CHIEF AND SUPERIN- TENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
I. 2 (1).—PAY OF { Voted . OFFICERS { Non-voted	62,800 1,65,200	68,300 1,57,500
I. 2 (2).—PAY OF ESTAB- LISHMENTS . . .	2,81,100	2,90,000
I. 2 (3).—OTHER { Voted . CHARGES . { Non-voted	47,400 34,600	47,700 31,200
TOTAL FOR CHIEF AND SUPER- { Voted . INTENDING ENGINEERS, ETC. { Non-voted	3,91,300 1,99,800	4,06,000 1,55,700
	5,91,100	5,91,700

I. 3.—EXECUTIVE ESTABLISHMENTS:

I. 3. (1).—PAY OF { Voted . OFFICERS . { Non-voted	2,00,800 2,10,600	2,12,400 1,82,100
I. 3. (2).—PAY OF { Voted . ESTABLISH- { Non-voted MENTS .	7,87,800 63,600	8,45,100 67,700
I. 3. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,800	...
I. 3. (4).—OTHER { Voted . CHARGES . { Non-voted	2,23,900 1,03,900	2,24,000 ...
TOTAL FOR EXECUTIVE { Voted . ESTABLISHMENTS . { Non-voted	12,12,500 3,79,900	13,24,400 5,17,800
	15,92,400	18,42,200

I. 4.—OTHER ESTABLISHMENTS:

I. 4 (1).—OTHER INDIAN CHARGES	1,39,600	1,39,600
TOTAL FOR OTHER ESTABLISH- MENTS, ETC. . . Voted .	1,39,600	1,39,600

	Budget Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.
I.—ESTABLISHMENTS—<i>concl'd.</i>		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GO- VERNMENTS DEPARTMENTS ETC.—<i>concl'd.</i>		
I. 5 (12).—IRRIGATION DE- PARTMENT, BALUCHI. STAN	8,100	...
I. 5 (13).—ORISSA { Voted	1,000	800
GOVERNMENT. { Non-voted . . . . .	..	1,000
I. 5 (14).—N.W.F.P. { Voted	600	10,700
GOVERNMENT. { Non-voted	200	300
TOTAL FOR ESTABLISHMENT { Voted	2,78,000	3,37,400
CHARGES, ETC.: { Non-voted	2,57,700	79,600
I. 6. DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOV- ERNMENTS, { Voted		
DEPART- { Non-voted	—3,91,900	—13,59,400
MENTS, Etc. { Non-voted	—5,900	—6,000
TOTAL FOR ESTAB- { Voted	14,82,800	8,14,900
LISHMENTS. { Non-voted	8,71,100	6,06,500
	23,50,900	14,21,400
J.—TOOLS AND PLANT:		
J. 1.—NEW SUP- { Voted	85,000	1,18,400
PLIES . . . { Non-voted	23,700	7,300
J. 2.—REPAIRS AND { Voted	1,44,900	1,60,600
CARRIAGE . { Non-voted	10,100	3,900
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPART- { Voted	30,200	37,400
MENTS, ETC. { Non-voted	15,900	4,600
J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, Etc.	—54,500	—75,900
TOTAL FOR TOOLS AND { Voted	2,05,600	2,40,500
PLANT . . . { Non-voted	49,700	15,800
	2,55,300	2,56,300
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		
K. 1. OTHER CHARGES { Voted	2,59,000	3,06,700
{ Non-voted	2,800	2,800
	2,61,800	3,09,500

	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
R.— <i>DEDUCT</i> —AMOUNT MET FROM THE CENTRAL ROAD DEVELOPMENT FUND:			
R. 1.—INDIA { Voted .	—53,300		..
{ Non-voted .	—44,700		..
	—98,000		..
S.— <i>DEDUCT</i> —AMOUNT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD DEVELOPMENT FUND . . .	—6,37,000		..
T.— <i>DEDUCT</i> —CONTRIBUTION RECOVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT . .	—6,000		—6,000.
U.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . .	—6,19,700		—3,25,000.
V.— <i>DEDUCT</i> —AMOUNT TO BE FINANCED FROM THE ECCLESIASTICAL APPROPRIATION . .	..		—1,50,000
W.—PROBABLE SAVINGS:			
{ Voted .	—95,500		..
{ Non-voted .	—40,500		..
GRAND TOTAL . . .	2,62,23,000		1,09,12,000.
{ Voted .	2,25,96,000		84,73,000.
{ Non-voted	36,27,000		24,39,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

MILITARY ENGINEER SERVICES .	{ Voted .	9,300	2,21,58,000	12,000.
	{ Non-voted	2,48,700		..
DELHI PROVINCE .	{ Voted .	9,62,000		11,48,400
CENTRAL PUBLIC WORKS DEPARTMENT.	{ Non-voted	16,000		1,21,600.
	{ Voted	42,91,200		37,27,900
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS) .	{ Non-voted	4,97,800		3,41,100
	{ Voted .	..		..
GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR	{ Non-voted	..		..
	{ Voted .	1,43,38,500		1,97,200
	{ Non-voted	1,23,500		96,800
VICEREGAL ESTATES	{ Non-voted	8,14,000		9,66,000.
ANDAMAN AND NICOBAR ISLANDS .	{ Voted .	3,52,900		3,91,000
	{ Non-voted	1,100		..
RAJPUTANA .	{ Voted .	3,19,000		3,21,000
	{ Non-voted	9,000		..
CENTRAL INDIA.	{ Voted .	4,26,200		4,31,000
PANTH PIPLODA .	{ Non-voted	800		..
HYDERABAD . .	{ Voted .	2,000		..
PERSIAN GULF .	{ Non-voted	1,000		..
KABUL LEGATION DIVISION		3,98,000		1,52,000.
		93,000		94,000.

	Budget Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.
III.—DETAILS of the foregoing :—		
MILITARY ENGINEER SERVICES.		
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	18,000	..
E.—REPAIRS-BUILDINGS :		
E. 7.—ELSEWHERE	1,80,000	..
F.—REPAIRS COMMUNICATIONS :		
F. 4.—ELSEWHERE { Voted	7,500	3,200
{ Non-voted	1,300	..
H.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR REPAIRS	700	..
TOTAL FOR REPAIRS { Voted	7,500	3,200
{ Non-voted	1,82,000	..
	1,89,500	3,200
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES :		
I. 5 (1) (3)—OTHER AREAS. { Voted		
{ Non-voted		
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted		
{ Non-voted		
TOTAL FOR MILITARY ENGINEER SERVICES { Voted		
{ Non-voted		

NUMBERS.		Budget Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.
DELHI PROVINCE—contd.			
G.—REPAIRS—MISCELLANEOUS: .		15,500	2,60,000
TOTAL FOR REPAIRS . { Voted .		5,29,500	7,74,500
{ Non-voted .		10,500	..
		5,40,000	7,74,500
I.—ESTABLISHMENTS :			
I. 2.—CHIEF AND SUPERIN- TENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 2. (1)—PAY OF OFFICERS:			
—	1 Superintending Engineer .	..	26,500
I. 2. (2)—PAY OF ESTABLISH- MENTS:			
—	17 1 Superintendent, 6 Assis- tants, 5 Clerks, 1 Jamadar, 1 Daftri and 3 menials .	..	
—	— Temporary establishment.		
—	4 (2 clerks, 1 menial and 1 Barkandaz) .	..	
—	—		
—	21	..	
I. 2 (3).—OTHER CHARGES:			
House rent and other allowances		..	
Travelling { Voted .		..	
allowance { Non-voted		..	
Contingencies . . .		..
Total . { Voted .		..	
{ Non-voted		..	
TOTAL FOR CHIEF AND SUPERINTENDING ENGI- { Voted .		..	
NEERS, ETC. { Non-voted		..	
I. 3.—EXECUTIVE ESTABLISH- MENTS:			
I. 3 (1).—PAY OF OFFICERS:			
—	4 Executive Engineers .	..	
—	7 Assistant { Voted .	..	
—	Executive { Non-voted	..	
—	Engineers	..	
—	3 Temporary Assistant Executive Engineers .	..	
—	—		
—	14	..	
—	—	..	
—	—	..	
—	—	..	

DELHI PROVINCE. *concl'd.*

K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

K. 1.—OTHER CHARGES:

Amount payable to the Government of the United Provinces for the training of Delhi students at the Thomason Civil Engineering College, Roorkee

3,100

5,000

Amount payable to the Government of the Punjab for the training of Delhi students at the Government School of Engineering, Rasul

2,700

3,400

Scholarships to the Delhi Student reading at the Government School of Engineering, Rasul

200

..

Grant-in-aid to the New Delhi Municipal Committee for the maintenance of roads and Storm Water drains in New Delhi

2,50,000

2,50,000

Grant-in-aid to the New Delhi Municipal Committee for addition of a clock tower and tiled roofing to the Transformer Station, South of Viceroy's House

..

22,800

Grant-in-aid to the Delhi District Board for the execution of works and maintenance of roads

..

22,500

TOTAL FOR GRANTS-IN-AID

2,56,000

3,03,700

L.—SUSPENSE:—

L. 2.—OTHER SUSPENSE ACCOUNTS:

L. 2 (1).—CHARGES

..

4,89,000

L. 2. (2).—DEDUCT—RECOVERIES

..

4,89,000

..

..

M.—CHARGES IN ENGLAND:

M. 2.—HIGH COMMISSIONER FOR INDIA:

Sterling overseas pay

..

6,900

Leave salary and deputation pay.

..

15,200

..

22,100

S.—DEDUCT—AMOUNT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD DEVELOPMENT FUND:

—6,37,000

..

TOTAL FOR DELHI PROVINCE. { Voted

9,62,000

11,48,400

16,000

1,21,600

9,78,000

12,70,000

NUMBERS.		Budget Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*

I.—ESTABLISHMENTS:

I. 2.—CHIEF AND SUPERIN-
TENDING ENGINEERS
AND SPECIAL OFFI-
CERS WITH ESTAB-
LISHMENTS:I. 2 (1).—PAY OF OFFI-
CERS:

1	1	Chief Engineer . . .	39,000	36,600
4	3	Superintending Engineers.	1,02,000	76,500
1	1	Consulting Architect . .	24,200	17,900
1	1	Administrative Officer . .	20,400	20,400
1	1	Architect	15,600	16,200
1	1	Quantity Surveyor . . .	9,000	9,000
1	1	Assistant Estate Officer . .	9,600	9,600
1	1	Financial Assistant and Rent Officer	5,700	6,000
—	—	Leave salary	2,500	7,100
11	10	TOTAL . { Voted	62,800	68,300
		{ Non-voted	1,65,200	1,31,000
			2,28,000	1,99,300

I. 2 (2).—PAY OF ESTAB-
LISHMENTS:

217	203	5 Superintendents, 1 Ac- countant, 4 Steno- graphers, 22 Assistants, 76 Clerks, 17 Draftsmen, 3 Computers, 5 Tracers, 2 Press men and 68 Menials.	2,19,000	2,66,300
53	46	Temporary Establishment. 2 Superintendents, 1 Assistant Quantity Sur- veyor, 9 Assistants, 1 Architectural Assistant, 1 Stenographer, 7 Clerks, 12 Draftsmen, 4 Com- puters and 9 menials . .	62,100	..
270	249	TOTAL	2,81,100	2,66,300

NUMBERS.		Budget Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*I.—ESTABLISHMENTS—*contd.*I. 3.—EXECUTIVE ESTABLISHMENTS—*concl'd.*

I. 3 (2).—PAY OF ESTABLISHMENTS:

504	460	1 Works Assistant, 4 Building Supervisors, 69 Engineering Subordinates, 9 Electrical and Mechanical Subordinates, 1 Supervisor Irrigation Water supply, 6 Horticultural Subordinates, 9 Accountants, 1 Stenographer, 160 clerks, 6 Store-Keepers, 5 Store clerks, 25 Draftsmen, 12 Garden Chaudries and 152 Menials	7,53,700	6,30,000
191	131	34 Engineering Subordinates, 15 Electrical and Mechanical Subordinates, 5 Accountants, 29 clerks, 12 Draftsmen, 2 Sanitary Subordinates, 3 Time-keepers, 7 Mistries and 24 menials.		
695	591	Total	7,53,700	6,30,000

I. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, etc.,

Contribution for the cost of passages granted under the Superior Civil Services Rules, 1934

1,800	200
-------	-----

I. 3 (4).—OTHER CHARGES:

House rent and other allowances:

{	Voted	49,200	44,000
	Non-voted	21,700	7,500
{	Travelling allowances	76,200	77,500
	Contingencies	36,600	29,000
{	TOTAL	87,800	62,300
		2,13,200	1,83,800
{	Voted	58,300	36,500
	Non-voted		

TOTAL FOR EXECUTIVE ESTABLISHMENTS

11,52,500	9,63,800
2,48,300	1,40,200
14,00,800	11,04,000

	Budget Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
CENTRAL PUBLIC WORKS DEPARTMENT— <i>concl'd.</i>		
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES . . .	81,600	90,000
J. 2.—REPAIRS AND CAR- RIAGE . . . { Voted . . . { Non-voted . . .	1,28,800 300	1,10,300 ...
J. 4.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . .	—54,000	—65,700
TOTAL . . . { Voted . . . { Non-voted . . .	1,56,400 300	1,34,600 ..
	1,56,700	1,34,600
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1(1).—CHARGES . . .	1,40,000	1,50,000
L. 1(2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS . . .	—1,40,000	—1,50,000
TOTAL . . .	..	..
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2(1).—CHARGES. . .	10,50,000	6,30,000
L. 2(2).— <i>DEDUCT</i> —RE- COVERIES . . .	—10,50,000	—6,30,000
TOTAL . . .	..	..
TOTAL FOR SUSPENSE . . .	..	..
M.—CHARGES IN ENGLAND:		
M. 2.—HIGH COMMISSIONER FOR INDIA:		
Leave salary { Voted . . . and Deputa- . . . { Non-voted . . . tion pay . . .	2,800 10,500	2,800 24,800
Sterling Overseas pay . . .	37,900	17,300
U.— <i>DEDUCT</i> —AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS . . .	—5,94,700	—3,00,000
TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT . . . { Voted . . . { Non-voted . . .	42,91,200 4,97,800	37,27,900 3,41,100
	47,89,000	40,69,000

	Budget Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS) — <i>contd.</i>		
M.—CHARGES IN ENGLAND:		
M. 2.—HIGH COMMISSIONER FOR INDIA:		
Sterling Overseas pay .	2,100	..
TOTAL FOR CONSULTING ENGINEER (ROADS). { Voted .	53,300	..
{ Non-voted .	41,700	..
	98,000	..
R.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD DEVELOPMENT FUND:		
R. 1.—INDIA { Voted .	—53,300	..
{ Non-voted .	—41,700	..
NET . { Voted .	..	..
{ Non-voted .	..	..
	..	.. (a)

GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR.

O.—RESERVE FOR UNFORESEEN
WORKS AND REPAIRS:
INDIA.

Reserve . . . { Voted .	1,43,100	1,84,800
{ Non-voted	70,000	65,000
	2,13,100	2,49,800

P.—CONSERVATION ACCOUNT:

P. 1.—MAJOR WORKS . .	75,000	..
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Q.—BLOCK GRANT FOR TRANSFER
TO THE CENTRAL ROAD
FUND

	1,41,00,000	(a)
TOTAL FOR INDIA { Voted .	1,43,18,100	1,84,800
{ Non-voted	70,000	65,000
	1,43,88,100	2,49,800

(a) Provision shown in Demand No. 61—Central Road Fund.

	Budget Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
VICEREGAL ESTATES— <i>concl'd.</i>		
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES . . .	2,800	2,800
J. 2.—REPAIRS AND CAR- RIAGE	1,800	1,900
TOTAL FOR TOOLS AND PLANT .	4,600	4,700
L. SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES . . .	30,000	30,000
L. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS	—30,000	—30,000
TOTAL . . . . .	..	..
L. 2.—OTHER SUSPENSE AC- COUNTS :		
L. 2 (1).—CHARGES . . .	1,30,000	1,30,000
L. 2 (2).— <i>DEDUCT</i> —RECO- VERIES	—1,27,000	—1,27,000
TOTAL	3,000	3,000
TOTAL FOR SUSPENSE .	3,000	3,000
TOTAL FOR VICEREGAL ESTATES .	8,14,000	9,66,000

ANDAMAN AND NICOBAR ISLANDS.

A.—ORIGINAL WORKS—BUILD- INGS :		
A. 5.—OTHER HEADS :		
A. 5 (2).—MINOR WORKS :		
Jails and Convict Settlements	26,000	23,300
Scientific Departments .	..	2,700
TOTAL FOR ORIGINAL WORKS .	26,000	26,000
B.—ORIGINAL WORKS—COMMUNI- CATIONS :		
B. 1.—MISCELLANEOUS CHARGES :		
B. 1 (2).—MINOR WORKS .	4,000	2,000
C.—ORIGINAL WORKS—MISCEL- LANEOUS :		
C. (2).—MINOR WORKS . . . .	..	2,000
TOTAL FOR ORIGINAL WORKS .	30,000	30,000

	Budget Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.
ANDAMAN AND NICOBAR ISLANDS— <i>contd.</i>		
I.—ESTABLISHMENTS— <i>concl'd.</i>		
I. 3.—EXECUTIVE ESTABLISHMENTS— <i>concl'd.</i>		
I. 3 (4).—OTHER CHARGES :		
Travelling and other allowances	7,900	9,200.
Contingencies	2,800	1,200.
TOTAL	10,700	10,400.
TOTAL I. 3	60,000	63,200.
I. 6.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	—6,600	—3,700.
TOTAL FOR ESTABLISHMENTS	53,400	59,500.
J —TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	3,400	3,400.
J. 2.—REPAIRS AND CARRIAGE	14,700	15,300.
J. 4.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	—500	—1,000.
TOTAL	17,600	17,700.
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES. . . .	1,14,000	1,13,000.
L. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS. . . .	—1,14,000	—1,13,000.
TOTAL . . . .	..	..
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2. (1).—CHARGES	2,13,000	2,26,000.
L. 2. (2).— <i>DEDUCT</i> —RECOVERIES	—2,13,000	—2,26,000.
TOTAL FOR SUSPENSE . . . .	..	..

Budget
Estimate,
1937-38.

Rs.

Budget
Estimate,
1938-39.

Rs.

RAJPUTANA—concl'd.

E.—REPAIRS—BUILDINGS :

E. 7.—ELSEWHERE	Voted .	30,000	32,800
	Non-voted	9,000	..

F.—REPAIRS—COMMUNICATIONS :

F. 2.—RAJPUTANA . . .	2,16,000	2,18,500
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TOTAL FOR REPAIRS	Voted .	2,46,000	2,51,300
	Non-voted	9,000	..
		2,55,000	2,51,300

K.—GRANTS IN-AID, CONTRIBUTIONS, ETC. :

K. 1.—OTHER CHARGES :

Amount payable to the Government of the United Provinces for the training of Rajputana Students at the Thomason Civil Engineering College, Roorkee :

3,000	3,000
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T.—DEDUCT—CONTRIBUTION RECOVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT . . .

—6,000	—6,000
--------	--------

U.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . .

—25,000	—25,000
---------	---------

TOTAL FOR RAJPUTANA	Voted .	3,19,000	3,21,000
	Non-voted	9,000	..
		3,28,000	3,21,000

CENTRAL INDIA.

A.—ORIGINAL WORKS—BUILDINGS :

A. 2.—GENERAL ADMINISTRATION:

A—2(2).—MINOR WORKS .	10,200	..
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	Budget Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.
PANTH PIPLODA.		
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS . . .	500	..
E.—REPAIRS—BUILDINGS: E. 7.—ELSEWHERE . . .	500	..
F.—REPAIRS—COMMUNICATIONS: F. 4.—ELSEWHERE . . .	1,000	..
TOTAL FOR PANTH PIPLODA . .	2,000	..(x)

HYDERABAD.

E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE . . .	1,000	..
TOTAL FOR HYDERABAD . . .	1,000	..

PERSIAN GULF.

A.—ORIGINAL WORKS—BUILDINGS:		
EXTERNAL AFFAIRS.		
A. 5.—OTHER HEADS:		
A. 6 (1).—MAJOR WORKS . . .	2,50,000	
A. 6 (2).—MINOR WORKS . . .	2,500	
TOTAL FOR ORIGINAL WORKS . .	2,52,500	
B.—REPAIRS—BUILDINGS:		
B. 7.—ELSEWHERE . . .	2,500	
TOTAL FOR PERSIAN GULF . . .	2,55,000	

NUMBERS.	Budget Estimate, 1937-38.	Budget Estimate, 1938-39.
1937. 1938. 38. 39.	Rs.	Rs.
KABUL.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 5.—OTHER HEADS		
A. 5 (2).—MINOR WORKS:	19,000	20,000
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE	57,000	57,000
I.—ESTABLISHMENTS:		
I. 3.—EXECUTIVE ESTABLISHMENTS:		
I. 3 (2).—PAY OF ESTABLISHMENTS:		
5 7 1 Sub-Divisional Officer, 1 clerk, 1 Store Munshi, 2 Chowkidars and 2 Peons	9,500	9,500
I. 3 (4).—OTHER CHARGES:		
Travelling allowance	1,000	1,000
Contingencies	2,500	2,500
	3,500	3,500
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES:		
I. 5(1)(1).—N.-W.F. PROVINCE:		
Direction Charges	3,500	
TOTAL FOR ESTABLISHMENTS	26,500	
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES		
J. 2.—REPAIRS AND CARRIAGE		
TOTAL FOR TOOLS AND PLANT		
TOTAL FOR KABUL		

	Budget Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
BALUCHISTAN—concl'd.		
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES:		
I. 5 (1) (2).—BALUCHISTAN	1,16,500	..
I. 5 (12).—IRRIGATION DEPARTMENT, BALUCHISTAN	5,100	..
TOTAL FOR ESTABLISHMENTS	1,21,600	..
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	15,000	..
J. 2.—REPAIRS AND CARRIAGE	5,500	..
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	8,300	..
TOTAL FOR BALUCHISTAN	6,93,000	.. (a)

MADRAS.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—CUSTOMS :		
A. 1. (1).—MAJOR WORKS	7,700	[1,00,000
A. 1. (2).—MINOR WORKS		5,100
A. 5.—OTHER HEADS :		
A. 5. (1).—MAJOR WORKS		
External Affairs . . . . .	..	45,000
Audit . . . . .	..	16,400
A. 5 (2).—MINOR WORKS :		
Salt	700	500
Ecclesiastical	3,900	1,100
Audit	600	400
Scientific Departments	400	[1,400
Miscellaneous Departments	4,700	9,500
TOTAL FOR ORIGINAL WORKS { Voted	14,100	1,33,300
—BUILDINGS { Non-voted	3,900	46,100
	18,000	1,79,400

(a) Provision made in the Area Demand—Account X.

	Budget Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.
COORG.		
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE.	300	200
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:		
I. 5 (11).—COORG GOVERN- MENT.	100	100
TOTAL FOR COORG	400	300

BOMBAY.

A.—ORIGINAL WORKS—BUILDINGS :			
A. 1.—CUSTOMS :			
A. 1 (2).—MINOR WORKS	6,200		6,900
A. 5.—OTHER HEADS :			
A. 5(1).—MAJOR WORKS :			
Salt	65,900		..
Ecclesiastical	28,000		..
Mint	..		70,000
A. 5(2).—MINOR WORKS :			
Salt	23,300		21,000
Scientific Department	2,300		3,000
Mint	1,200		2,000
<hr/>		<hr/>	
TOTAL FOR ORIGINAL WORKS—BUILDINGS.	{ Voted 97,900		1,03,500
	{ Non-voted 28,000		..
<hr/>			
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS			
	{ Voted 1,500		500
	{ Non-voted 500		500
<hr/>		<hr/>	
TOTAL FOR ORIGINAL WORKS	{ Voted 22,500		1,52,500
	{ Non-voted 22,500		200
<hr/>		<hr/>	
1,52,500		<hr/>	
<hr/>			
E.—REPAIRS—BUILDINGS :			
E. 4.—BOMBAY :			
	{ Voted 3,00,000		..
	{ Non-voted 2,00,000		..
<hr/>		<hr/>	
5,00,000		<hr/>	
<hr/>			
TOTAL FOR REPAIRS			
<hr/>		<hr/>	
5,00,000		<hr/>	
<hr/>			

Budget
Estimate,
1937-38.Budget
Estimate,
1938-39.

Rs.

Rs.

WESTERN INDIA STATES AGENCY—*concl'd.*

E.—REPAIRS—BUILDINGS :

E. 7.—ELSEWHERE .	1,400	1,700
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I.—ESTABLISHMENTS :

I. 5.—ESTABLISHMENT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC.:

I. 5. (9).—KATHIAWAR CON-
SOLIDATED LOCAL
FUND

TOTAL FOR THE WESTERN INDIA
STATES AGENCY . . .

300

800

2,000

[3,500]

GUJARAT STATES AGENCY.

E.—REPAIRS—BUILDINGS :

E. 7.—ELSEWHERE .	400	400
-------------------	-----	-----

I.—ESTABLISHMENTS :

I. 5.—ESTABLISHMENT CHAR-
GES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.:

I 5(9).—KATHIAWAR CON-
SOLIDATED LOCAL
FUND

100

TOTAL FOR GUJARAT STATES AGENCY .

400

500

BENGAL, INCLUDING SIKKIM.

A.—ORIGINAL WORKS—BUILD-
INGS :

A. 1.—CUSTOMS :

A. 1 (1).—MAJOR WORKS .	5,00,000	[3,08,000
A. 1 (2).—MINOR WORKS .	1,500	1,000

A. 5.—OTHER HEADS :

A. 5 (1).—MAJOR WORKS :
Ports and Pilotage . . .

50,000

1,00,000

Sum. 222
222 12
22 12

Budget
Estimate,
1937-38.

Budget
Estimate,
1938-39.

Rs.

Rs.

FINANCIAL INCLUDING SIKKIM—cont.

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100.

77

78

79

80

101. 102. 103. 104. 105. 106. 107. 108. 109. 110. 111. 112. 113. 114. 115. 116. 117. 118. 119. 120. 121. 122. 123. 124. 125. 126. 127. 128. 129. 130. 131. 132. 133. 134. 135. 136. 137. 138. 139. 140. 141. 142. 143. 144. 145. 146. 147. 148. 149. 150. 151. 152. 153. 154. 155. 156. 157. 158. 159. 160. 161. 162. 163. 164. 165. 166. 167. 168. 169. 170. 171. 172. 173. 174. 175. 176. 177. 178. 179. 180. 181. 182. 183. 184. 185. 186. 187. 188. 189. 190. 191. 192. 193. 194. 195. 196. 197. 198. 199. 200.

15,700

25,000

58,000
2,000

85,000

201. 202. 203. 204. 205. 206. 207. 208. 209. 210. 211. 212. 213. 214. 215. 216. 217. 218. 219. 220. 221. 222. 223. 224. 225. 226. 227. 228. 229. 230. 231. 232. 233. 234. 235. 236. 237. 238. 239. 240. 241. 242. 243. 244. 245. 246. 247. 248. 249. 250. 251. 252. 253. 254. 255. 256. 257. 258. 259. 260. 261. 262. 263. 264. 265. 266. 267. 268. 269. 270. 271. 272. 273. 274. 275. 276. 277. 278. 279. 280. 281. 282. 283. 284. 285. 286. 287. 288. 289. 290. 291. 292. 293. 294. 295. 296. 297. 298. 299. 300.

| | Budget
Estimate,
1937-38.

Rs. | Budget
Estimate,
1938-39.

Rs. |
|--|--|--|
| PUNJAB. | | |
| I.—ORIGINAL WORKS—COMMUNICATIONS: | | |
| B. 1.—MISCELLANEOUS CHARGES: | | |
| B. 1 (2).—MINOR WORKS . | 5,000 | 5,000 |
| F.—REPAIRS—COMMUNICATIONS: | | |
| F. 4.—ELSEWHERE . . . | 60,000 | 70,000 |
| I.—ESTABLISHMENTS: | | |
| I. 5.—ESTABLISHMENTS CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | |
| I. 5 (5).—PUNJAB GOVERNMENT . . . | 10,000 | 11,800 |
| J.—TOOLS AND PLANT: | | |
| J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . | 1,000 | 1,200 |
| TOTAL FOR THE PUNJAB . . . | 76,000 | 88,000 |
| GILGIT. | | |
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 5.—OTHER HEADS: | | |
| A. 5 (2).—MINOR WORKS: | | |
| <i>External Affairs:</i> | 1,600 | 10,700 |
| A. 6.—CIVIL WORKS: | | |
| A. 6. (1).—BUILDINGS: | | |
| A. 6 (1) (2).—MINOR WORKS . . . | 3,400 | .. |
| B.—ORIGINAL WORKS—COMMUNICATIONS: | | |
| B. 1.—MISCELLANEOUS CHARGES: | | |
| B. 1 (2).—MINOR WORKS . | 5,000 | 5,000 |
| C.—ORIGINAL WORKS—MISCELLANEOUS: | | |
| C. (2).—MINOR WORKS . . . | 2,000 | .. |
| TOTAL FOR ORIGINAL WORKS . . . | 12,000 | 15,700 |
| E.—REPAIRS—BUILDINGS: | | |
| E. 7.—ELSEWHERE . . . | 25,000 | 25,000 |
| F.—REPAIRS—COMMUNICATIONS: | | |
| F. 4.—ELSEWHERE . . . | 58,000 | 58,000 |
| G.—REPAIRS—MISCELLANEOUS . . . | 2,000 | 2,000 |
| TOTAL FOR REPAIRS . . . | 85,000 | 85,000 |

| | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| BIHAR—concl'd. | | |
| E.—REPAIRS—BUILDINGS : | | |
| E. 7.—ELSEWHERE { Voted . | 29,600 | 36,000 |
| { Non-voted | 6,900 | 14,000 |
| | <u>36,500</u> | <u>50,000</u> |
| I.—ESTABLISHMENTS : | | |
| I. 5.—ESTABLISHMENT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. : | | |
| I. 5 (6)—BIHAR { Voted . | 18,000 | 31,400 |
| GOVERN- { Non-voted | 15,700 | 18,700 |
| MENT . | <u>33,700</u> | <u>50,100</u> |
| J.—TOOLS AND PLANT : | | |
| J. 3. —TOOLS AND PLANT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. { Voted . | 1,300 | 2,400 |
| { Non-voted | 1,200 | 1,400 |
| | <u>2,500</u> | <u>3,800</u> |
| TOTAL FOR BIHAR { Voted . | 85,800 | 1,49,900 |
| { Non-voted | 75,200 | 89,100 |
| | <u>1,61,000</u> | <u>2,39,000</u> |

CENTRAL PROVINCES.

| | | |
|---|--------------|---------------|
| A.—ORIGINAL WORKS—BUILD-
INGS : | | |
| A. 5.—OTHER HEADS : | | |
| A. 5 (2).—MINOR WORKS . | | |
| Audit | .. | 2,100 |
| Scientific Departments . | .. | 100 |
| Ecclesiastical | .. | 1,200 |
| | <u>4,000</u> | <u>..</u> |
| D.—RESERVE WITH PROVINCIAL
GOVERNMENTS, ETC., FOR
ORIGINAL WORKS | 4,000 | .. |
| TOTAL FOR ORIGINAL WORKS { Voted . | 4,000 | 2,200 |
| { Non-voted | .. | 1,200 |
| | <u>4,000</u> | <u>3,400</u> |
| E.—REPAIRS—BUILDINGS : | | |
| E. 7.—ELSEWHERE { Voted . | 2,200 | 2,400 |
| { Non-voted | 3,100 | 7,800 |
| | <u>5,300</u> | <u>10,200</u> |

Budget
Estimate,
1937-38.Budget
Estimate,
1939-40.

Rs.

Rs.

ASSAM—*concl 1.*

I.—ESTABLISHMENTS:

I. 5.—ESTABLISHMENT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC.

| | | | |
|-------------------------------------|-------------|--------|--------|
| I. 5 (5).—ASSAM
GOVERN-
MENT. | { Voted . | 4,400 | 21,200 |
| | { Non-voted | 24,500 | 2,500 |

J.—TOOLS AND PLANT:

J. 3.—TOOLS AND PLANT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.

| | | |
|-------------|-------|-------|
| { Voted . | 200 | 1,200 |
| { Non-voted | 1,400 | 500 |

L.—SUSPENSE:

L. 1.—STOCK:

L. 1 (1)—CHARGES 1,200

L. 1 (2)—*DEDUCT*—ISSUES TO
WORKS AND OTHER
CREDITS —1,700L. 2.—OTHER SUSPENSE
ACCOUNTS:

L. 2 (1)—CHARGES 200

L. 2 (2)—*DEDUCT*—
RECOVERIES —1,200

TOTAL FOR SUSPENSE —500

TOTAL FOR ASSAM . { Voted .
Non-voted

| | |
|--------|--------|
| 30,200 | 33,500 |
| 2,500 | 2,500 |
| 32,700 | 36,000 |

Budget
Estimate,
1937-38.Budget
Estimate,
1938-39.

Rs.

Rs.

NORTH WEST FRONTIER PROVINCE—*concl'd.*

J.—TOOLS AND PLANT:

J. 3.—TOOLS AND PLANT
CHARGES CREDITED TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.

..

900

TOTAL FOR PROVINCIAL { Voted
Non-voted4,400
1,20069,000
2,000TOTAL FOR N. W. F. P. { Voted
Non-voted5,000
4,00069,600
4,400

9,000

74,000

ORISSA.

A.—ORIGINAL WORKS—BUILD-
INGS:

A. 1.—CUSTOMS:

A. 1 (2).—MINOR WORKS .

900

A. 5.—OTHER HEADS:

A. 5 (2).—MINOR WORKS:

Ecclesiastical .

1,600

Scientific Departments .

1,100

400

TOTAL FOR ORIGINAL { Voted
WORKS Non-voted2,000
..400
1,600

2,000

2,000

E.—REPAIRS—BUILDINGS:

E. 7.—ELSE- { Voted
WHERE. Non-voted2,600
3001,600
1,400

2,900

3,000

I.—ESTABLISHMENTS:

I. 5.—ESTABLISHMENT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.:I. 5. (13).—ORISSA GO-
VERNMENT.{ Voted
Non-voted1,000
..800
1,000

1,000

1,800

J.—TOOLS AND PLANT:

J. 3.—TOOLS AND PLANT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.:{ Voted
Non-voted100
..100
100

100

200

TOTAL FOR ORISSA { Voted
Non-voted5,700
3002,900
4,100

6,000

7,000

| | Budget
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---------------------------|--|--|
| PROBABLE SAVINGS : | | |
| W.—PROBABLE SAVINGS : | | |
| { Voted | —95,500 | .. |
| { Non-voted. | —40,500 | .. |
| TOTAL | —1,36,000 | .. |

ECCLESIASTICAL EXPENDITURE.

| | | |
|---|----|-----------|
| V.— DEDUCT .—AMOUNT TO BE
FINANCED FROM THE
“ECCLESIASTICAL” APPROPRIATION | .. | —1,50,000 |
| TOTAL | .. | —1,50,000 |

III-A.—MAJOR WORKS, included in Part III :—

| Particulars of the work. | Probable outlay to end of
1937-38, if any. | | Total. | Grant
for
1938-39. |
|--------------------------|---|--|--------|--------------------------|
| | Estimated
cost of the
work. | Expendi-
ture to end
of 1936-37. | | |
| | Rs. | Rs. | Rs. | Rs. |

DELHI PROVINCE.**BUILDINGS :****PUBLIC HEALTH :**

| | | | | |
|--|----|----|----|----------|
| Anti-malaria Works in the Delhi Province | .. | .. | .. | 2,40,000 |
|--|----|----|----|----------|

| | | | | |
|---|--|--|--|-----------------|
| TOTAL FOR DELHI PROVINCE | | | | 2,40,000 |
|---|--|--|--|-----------------|

CENTRAL PUBLIC WORKS DEPARTMENT.**BUILDINGS :****CUSTOMS :**

| | | | | | |
|---|----------|----|--------|--------|--------|
| Construction of a new Custom House and Collector's residence at Chit-tagong | 1,18,060 | .. | 40,000 | 40,000 | 78,000 |
|---|----------|----|--------|--------|--------|

FOREST :—

| | | | | | |
|---|--------|----|--------|--------|--------|
| Additions and alterations to officers' bungalows, Forest College, Dehra Dun | 32,100 | .. | 14,300 | 14,300 | 17,800 |
|---|--------|----|--------|--------|--------|

GENERAL ADMINISTRATION :

| | | | | | |
|---|-----------|----------|----------|----------|----------|
| Proposed building for certain offices of the Central Government at Bombay | 13,55,000 | 1,30,452 | 7,05,500 | 8,35,952 | 5,19,000 |
|---|-----------|----------|----------|----------|----------|

| | | | | | |
|---|--------|----|----|----|--------|
| Providing additional fire appliances in office buildings in Delhi and New Delhi | 91,400 | .. | .. | .. | 83,000 |
|---|--------|----|----|----|--------|

| | | | | | |
|---|--------|----|--------|--------|--------|
| Additions and alterations to Ghulam Mohamad buildings in Bombay | 51,130 | .. | 16,130 | 16,130 | 35,000 |
|---|--------|----|--------|--------|--------|

| | | | | | |
|--|----|----|----|----|--------|
| Construction of a Control Laboratory and residential quarters at New Delhi | .. | .. | .. | .. | 76,300 |
|--|----|----|----|----|--------|

AGRICULTURE :

| | | | | | |
|---|----------|----|--------|--------|----------|
| Central Poultry Institute, Izamnagar | 2,15,000 | .. | 20,000 | 20,000 | 1,50,000 |
| Animal Nutrition Institute, Izamnagar | 3,74,300 | .. | 20,000 | 20,000 | 1,50,000 |

| | | | | | |
|---|--|--|--|--|------------------|
| TOTAL FOR CENTRAL P.W.D. | | | | | 11,92,100 |
|---|--|--|--|--|------------------|

| Particulars of the work. | Probable outlay to end of
1937-38, if any. | | | | |
|---|---|--|--------------------------------|--------|--------------------------|
| | Estimated
cost of the
work. | Expendi-
ture to end
of 1936-37. | Probable
during
1937-38. | Total. | Grant
for
1938-39. |
| | Rs. | Rs. | Rs. | Rs. | Rs. |
| MADRAS. | | | | | |
| BUILDINGS. | | | | | |
| CUSTOMS : | | | | | |
| Construction of a Combined Custom
House and Income-Tax office
at Madras | .. | .. | .. | .. | 1,00,000 |
| EXTERNAL AFFAIRS : | | | | | |
| Construction of a new resi-
dence for the British
Consul-General at Pon-
dicherry | .. | .. | .. | .. | 45,000 |
| AUDIT : | | | | | |
| Provision of flush latrines for the
office of the Accountant-General,
Madras | .. | .. | .. | .. | 16,400 |
| TOTAL FOR MADRAS | | | | | <u>1,61,400</u> |
| BOMBAY. | | | | | |
| BUILDINGS : | | | | | |
| MINT : | | | | | |
| Construction of strong and remit-
tance rooms at the Bombay
Mint | 79,154 | .. | 8,000 | 8,000 | 70,600 |
| TOTAL FOR BOMBAY | | | | | <u>70,600</u> |
| BENGAL, INCLUDING SIKKIM. | | | | | |
| BUILDINGS : | | | | | |
| CUSTOMS : | | | | | |
| Construction of a new Custom House
at Calcutta | 23,98,360 | .. | 27,639 | 27,639 | 3,08,000 |
| PORTS AND PILOTAGE : | | | | | |
| Construction of a building for the
Mercantile and Marine Depart-
ment at Calcutta | .. | .. | .. | .. | 1,00,000 |
| | | | | | <u>4,08,000</u> |
| COMMUNICATIONS : | | | | | |
| Reconstruction of the iron bridge
over the Shamdong river at
mile 12 of the Rangpo-Gangtok
cart road in Sikkim | 25,000 | .. | 15,000 | 15,000 | 10,000 |
| TOTAL FOR BENGAL, INCLUDING SIKKIM | | | | | <u>4,18,000</u> |
| BIHAR. | | | | | |
| BUILDINGS : | | | | | |
| GENERAL ADMINISTRATION : | | | | | |
| Construction of a bungalow
for the Central Intelli-
gence officer, Bihar | 29,000 | .. | .. | .. | 29,000 |
| AUDIT : | | | | | |
| Improvements to quarters for the
clerical establishment of the
Accountant-General, Bihar | 1,55,850 | .. | .. | .. | 38,000 |

DEMAND No. 61.

CENTRAL ROAD FUND.

I, ESTIMATE of the Amount required in the year ending 31 March 1939 for
CENTRAL ROAD FUND.

Voted : One Crore and Seventy Lakhs of Rupees.

II, SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMUNICATIONS.

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| A.—BLOCK GRANT FOR TRANSFER
TO THE CENTRAL ROAD
FUND | .. | .. | .. | 1,70,00,000 |
| B.—CHARGES ON ROAD DEVELOP-
MENT MET FROM SUBVEN-
TIONS FROM THE CENTRAL
ROAD FUND : | | | | |
| B. 1.—ORIGINAL WORKS—
COMMUNICATIONS : | | | | |
| B. 1 (1).—MAJOR WORKS . | .. | .. | .. | 3,69,300 |
| B. 1 (2).—MINOR WORKS . | .. | .. | .. | 92,600 |
| TOTAL FOR ORIGINAL WORKS—
COMMUNICATIONS | .. | .. | .. | 4,61,900 |
| B. 2.—REPAIRS-COMMUNICA-
TIONS | .. | .. | .. | 21,800 |
| C.—ESTABLISHMENTS—CONSULT-
ING ENGINEER TO THE GO-
VERNMENT OF INDIA
(ROADS) : | | | | |
| C. 1.—PAY OF { Voted | | .. | .. | 16,900 |
| OFFICERS { Non-voted | | .. | .. | 34,900 |
| C. 2.—PAY OF ESTABLISH-
MENTS : | | .. | .. | 34,300 |
| C. 3.—ALLOWAN- { Voted | | .. | .. | 11,100 |
| CES, HONO- { Non-voted | | .. | .. | 7,000 |
| RARIA, ETC. | | | | |
| C. 4.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | | .. | .. | 600 |
| C. 5.—OTHER CHARGES | | .. | .. | 9,000 |
| TOTAL FOR ESTAB- { Voted | .. | .. | .. | 71,300 |
| LISHMENTS, ETC. { Non-voted | .. | .. | .. | 42,500 |

The Revised and the Budget for the current year have been shown in Demand No. 60-Civil Works.

| NUMBERS.
1937- 1938-
38. 39. | | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|--|--|---|--|
| B.—CHARGES ON ROAD DEVELOPMENT MET.
FROM SUBVENTIONS FROM THE CEN-
TRAL ROAD FUND: | | | | |
| B. 1.—ORIGINAL WORKS—COMMUNICA-
TIONS: | | | | |
| B. 1 (1).—MAJOR WORKS: | | | | |
| Test track at Alipore. | | .. | . | 33,300 |
| B. 1 (2).—MINOR WORKS: | | | | |
| | | .. | .. | 1,000 |
| TOTAL FOR ORIGINAL WORKS—COMMUNICATIONS . | | .. | .. | 34,300 |
| B. 2.—REPAIRS—COMMUNICATIONS: | | | | |
| | | .. | .. | 21,800 |
| TOTAL . | | .. | .. | 56,100 |
| G.—ESTABLISHMENTS: | | | | |
| C. 1.—PAY OF OFFICERS: | | | | |
| — 1 Consulting Engineer— | | .. | | 34,900 |
| — 1 Assistant to the Consulting Engineer
(Roads) | | .. | | 6,700 |
| — 1 Superintendent | | .. | | 8,600 |
| — — Leave salary | | .. | | 1,600 |
| | | | | |
| Voted . | | .. | .. | 16,900 |
| Non-voted . | | .. | .. | 34,900 |
| | | | | |
| — 3 TOTAL . | | .. | .. | 51,800 |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | |
| — 23 3 Assistants, 5 clerks, 1 stenographer, 2
draftsmen, 1 daftry, 1 jemadar and 4
peons; and special pay to Cashier of
the Department. } | | .. | .. | 34,300 |
| — 1 Assistant and 5 clerks } | | | | |

| | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. |
| DELHI PROVINCE. | | | |
| B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND : | | | |
| B. 1.—ORIGINAL WORKS—COMMUNICATIONS : | | | |
| B. 1 (1).—MAJOR WORKS : | | | |
| Metalling of Nangloi-Dandasa and Najafgarh-Bahadurgarh roads | .. | | 1,58,000 |
| Constructing a metalled road from Maqbara Paik to Ochandi | .. | | 55,000 |
| Constructing a metalled road to Chiragh Delhi, taking off from Qutab Road at Kharera | .. | | 25,000 |
| Raising and metalling of Najafgarh Road to Mehrauli <i>via</i> Chhauha and Bijwasan | .. | | 20,000 |
| TOTAL . | .. | .. | 2,58,000 |
| H.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND : | | | |
| | .. | .. | —2,58,000 |
| TOTAL FOR DELHI . | .. | .. | .. |

RAJPUTANA.

| | | | |
|---|----|----|---------|
| B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND : | | | |
| B. 1.—ORIGINAL WORKS—COMMUNICATIONS : | | | |
| B. 1 (2).—MINOR WORKS : | | | |
| | .. | .. | 52,200 |
| F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND : | | | |
| Contribution to the District Board, Ajmer-Merwara | .. | .. | 3,900 |
| H.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND : | | | |
| | .. | .. | —56,100 |
| TOTAL FOR RAJPUTANA . | .. | .. | .. |

| | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| S.—COMPASSIONATE ALLOWANCES | { Non-voted
Voted | 94,547
21,214 | 98,000
22,000 | 1,02,000
22,000 | 96,000
22,000 |
| T.—PENSIONS UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS REGULATIONS | | 2,04,547 | 2,20,000 | 1,86,000 | 1,80,000 |
| U.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS | | 22,87,586 | 22,20,000 | 21,80,000 | 20,80,000 |
| V.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS | | 27,99,880 | 26,00,000 | 26,00,000 | 24,40,000 |
| W.—MISCELLANEOUS PENSIONARY PAYMENTS | { Non-voted
Voted | 12,61,132
18,293 | 13,32,000
.. | 13,44,000
.. | 13,76,000
.. |
| X.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE | | 38,613 | 40,000 | 39,000 | 38,000 |
| Y.—LOSS OR GAIN BY EXCHANGE. | { Non-voted
Voted | —85,387
—10,706 | ..
.. | —78,000
—9,000 | ..
.. |
| Z.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS: | | | | | |
| Z. 1.—RAILWAY DEPARTMENT | | —56,642 | —68,900 | —65,100 | —64,700 |
| Z. 2.—IRRIGATION | { Non-voted
Voted | —7,300
—294 | —7,000
—300 | —7,000
—400 | —7,000
—600 |
| Z. 3.—NORTHERN INDIA SALT REVENUE DEPARTMENT | { Non-voted
Voted | —3,334
—45,386 | —3,300
—44,600 | —3,300
—47,400 | —3,300
—49,000 |
| Z. 4.—LIGHTHOUSES AND LIGHTSHIPS | | —14,839 | —15,400 | —16,600 | —16,600 |
| TOTAL | | —1,27,795 | —1,39,500 | —1,39,800 | —1,41,200 |
| Z. Z.—DEDUCT—ACTUAL AMOUNT OF PENSION RECOVERED FROM OTHER GOVERNMENTS | | .. | .. | —3,000 | —3,000 |
| TOTAL | | 2,85,72,688 | 2,86,15,000 | 2,86,22,000 | 2,84,16,000 |
| | Non-voted | 1,81,29,421 | 1,78,92,000 | 1,77,73,000 | 1,73,88,000 |
| | Voted | 1,04,43,267 | 1,07,23,000 | 1,08,49,000 | 1,10,28,000 |

DEMAND No. 63.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : Fifty-three Lakhs and Forty-three Thousand Rupees.

Non-voted : Forty-eight Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—OFFICE OF THE CONTROLLER
OF PRINTING AND STATION-
ERY, INDIA : | | | | |
| A. 1.—PAY OF OFFICERS : | | | | |
| { Non-voted . | 15,000 | 15,000 | 16,600 | 4,400 |
| { Voted . | 34,048 | 34,500 | 24,500 | 42,900 |
| A. 2.—PAY OF ESTABLISH-
MENTS . | 68,418 | 78,400 | 80,000 | 80,800 |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC. : | | | | |
| { Non-voted . | .. | .. | 3,700 | .. |
| { Voted . | 8,300 | 6,500 | 5,100 | 8,200 |
| A. 4.—CONTINGENCIES . | 9,999 | 8,700 | 2,100 | 9,300 |
| TOTAL FOR OFFICE OF THE CON-
TROLLER OF PRINTING
AND STATIONERY, INDIA | 1,35,765 | 1,43,100 | 1,22,500 | 1,45,400 |
| B.—CENTRAL STATIONERY OFFICE,
CALCUTTA : | | | | |
| B. 1.—PAY OF OFFICERS . | 27,278 | 27,200 | 28,200 | 27,200 |
| B. 2.—PAY OF ESTABLISH-
MENTS . | 2,80,170 | 2,50,000 | 2,27,000 | 2,55,000 |
| B. 3.—ALLOWANCES, HONO-
RARIA, ETC. . | 440 | 1,500 | 600 | 1,000 |
| B. 4.—CUSTOMS DUTY ON
STORES . | 40,325 | 35,000 | 40,000 | 35,000 |
| B. 5.—CONTINGENCIES . | 70,891 | 70,000 | 63,000 | 70,000 |
| TOTAL FOR CENTRAL STATION-
ERY OFFICE, CALCUTTA . | 4,25,104 | 4,22,500 | 4,37,200 | 4,25,000 |
| C.—STATIONERY STORES : | | | | |
| C. 1.—PURCHASES IN INDIA : | | | | |
| C. 1 (1).—PAPER . | 33,00,000 | 33,00,000 | 33,15,000 | .. |
| C. 1 (2).—TYPEWRITERS,
OFFICE MACHINERY
AND ACCESSORIES . | 2,00,000 | 2,00,000 | 2,00,000 | .. |
| C. 1 (3).—OTHER STORES . | 7,00,000 | 7,00,000 | 7,00,000 | .. |
| TOTAL FOR PURCHASES IN INDIA . | 38,00,000 | 38,00,000 | 38,00,000 | .. |

| | Actuals,
1930-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate
1937-38.
Rs. | Budget
Estimate
1938-39.
Rs. |
|--|-----------------------------|--|--|---------------------------------------|
| F.—CENTRAL FORMS PRESS,
CALCUTTA—<i>concl'd.</i> | | | | |
| F. 2.—ALLOWANCES . . . | .. | 100 | 100 | .. |
| F. 3.—CONTINGENCIES . . . | 4,638 | 6,000 | 5,900 | 5,300 |
| F. 4.—ADDITIONS TO PLANT
AND MACHINERY . . . | .. | .. | 4,000 | 3,500 |
| F. 5.—STORES . . . | 1,025 | 1,100 | 1,100 | 1,000 |
| F. 6.—PROVISION FOR DEP-
RECIATION FOR PAY-
MENT INTO DEPRECA-
TION FUND . . . | 10,390 | 11,000 | 11,000 | 10,000 |
| F. 7.—RENEWALS AND RE-
PLACEMENTS FROM
DEPRECIATION FUND. | 4,102 | 6,000 | 500 | 500 |
| F. 8.— <i>DEDUCT</i> —AMOUNT
TRANSFERRED FROM
DEPRECIATION FUND. | —4,102 | —6,000 | —500 | —500 |
| F. 9.— <i>DEDUCT</i> —ENGLISH
CHARGES . . . | —198 | —1,000 | —1,000 | .. |
| TOTAL FOR CENTRAL FORMS PRESS,
CALCUTTA . . . | 66,994 | 69,100 | 74,000 | 73,300 |
| GOVERNMENT OF INDIA PRESS,
CALCUTTA. | | | | |
| G.—PRESS: | | | | |
| G. 1.—PAY OF OFFICERS. . . | 18,000 | 18,000 | 18,000 | 18,000 |
| G. 2.—PAY OF ESTABLISH-
MENTS: | | | | |
| G. 2 (1).—OPERATIVES . . . | 3,00,017 | 3,20,300 | 3,20,000 | 3,23,900 |
| G. 2 (2).—BRANCH SUPER-
VISION . . . | 50,595 | 51,500 | 50,000 | 51,800 |
| G. 2 (3).—AUXILIARY . . . | 80,737 | 72,200 | 73,000 | 74,800 |
| G. 2 (4).—READERS . . . | 90,517 | 99,000 | 95,000 | 1,00,900 |
| G. 2 (5).—STANDING
FORMES . . . | 1,273 | 1,300 | 1,300 | 1,300 |
| G. 2 (6).—OTHER ESTAB-
LISHMENTS . . . | 99,356 | 1,02,400 | 1,03,700 | 1,09,600 |
| TOTAL FOR PAY OF ESTABLISHMENTS | 6,22,495 | 6,46,700 | 6,43,000 | 6,61,500 |
| G. 3.—ALLOW- { <i>Non-voted</i> . . .
ANCES . { <i>Voted</i> . . . | .. | 1,800
9,400 | ..
15,000 | 1,300
11,400 |
| G. 4.—CONTINGENCIES . . . | 46,330 | 40,900 | 44,500 | 44,500 |
| G. 5.—ADDITIONS TO PLANT
AND MACHINERY . . . | 9,690 | .. | .. | .. |
| G. 6.—STORES . . . | 19,536 | 19,600 | 19,000 | 19,000 |
| G. 7.—PROVISION FOR DEP-
RECIATION FOR PAY-
MENT INTO DEPRE-
CIATION FUND . . . | .. | 45,000 | 44,000 | .. |
| G. 8.—RENEWALS AND RE-
PLACEMENTS FROM
DEPRECIATION FUND. | 6,997 | 5,000 | 5,000 | .. |
| G. 9.— <i>DEDUCT</i> —AMOUNT
TRANSFERRED FROM
DEPRECIATION FUND. | —7,717 | —5,000 | —5,000 | .. |
| G. 10.— <i>DEDUCT</i> —ENGLISH
CHARGES . . . | —3,474 | .. | .. | .. |
| G. 11.— <i>DEDUCT</i> —PROBABLE
SAVINGS . . . | .. | .. | .. | .. |
| TOTAL FOR PRESS | 7,24,288 | 7,20,000 | 7,20,000 | 7,20,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|---------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| GOVERNMENT OF INDIA PRESS,
NEW DELHI—<i>concl'd.</i> | | | | |
| J.—PRESS—<i>concl'd.</i> | | | | |
| J. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND | 41,018 | 23,400 | 37,100 | 32,500 |
| J. 9.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND | —50,024 | —40,100 | —51,400 | —47,600 |
| J. 10.—DEDUCT — ENGLISH CHARGES | —7,111 | —3,600 | —3,600 | .. |
| J. 11.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —645 | —1,500 | —1,000 | .. |
| Total for Press | 3,46,035 | 5,72,700 | 5,87,100 | 5,93,100 |
| K.—MECHANICAL SECTION: | | | | |
| K. 1.—PAY OF ESTABLISHMENTS: | | | | |
| K. 1 (1).—OPERATIVES | 1,972 | 2,200 | 2,100 | 2,100 |
| K. 1 (2).—AUXILIARY | 1,413 | 1,600 | 1,600 | 1,400 |
| Total for Mechanical Section. | 3,385 | 3,800 | 3,700 | 3,500 |
| L.—TYPE FOUNDRY SECTION: | | | | |
| PAY OF ESTABLISHMENTS —OPERATIVES | | | | |
| | 832 | 900 | 700 | 900 |
| TOTAL FOR GOVERNMENT OF INDIA PRESS
NEW DELHI | 5,50,852 | 5,77,400 | 5,91,500 | 5,97,500 |
| M.—PRIVATE SECRETARY TO HIS
EXCELLENCY THE VICEROY'S
PRESS: | | | | |
| M. 1.—PAY OF ESTABLISHMENTS | | | | |
| M. 2.—OTHER (Non-voted | 40,552 | 41,600 | 41,000 | .. |
| CHARGES } Voted | 11,539 | 8,500 | 8,500 | .. |
| TOTAL FOR PRIVATE SECRETARY TO HIS
EXCELLENCY THE VICEROY'S PRESS | 52,091 | 50,100 | 50,000 | .. |
| GOVERNMENT OF INDIA PRESS,
ALIGARH. | | | | |
| N.—PRESS: | | | | |
| N. 1.—PAY OF OFFICERS | 12,497 | 12,600 | 12,600 | 12,600 |
| N. 2.—PAY OF ESTABLISHMENTS: | | | | |
| N. 2 (1).—OPERATIVES | 65,853 | 80,200 | 74,200 | 81,700 |
| N. 2 (2).—BRANCH SUPERVISION | 5,708 | 5,800 | 5,800 | 6,000 |
| N. 2 (3).—AUXILIARY | 4,839 | 5,600 | 4,900 | 4,900 |
| N. 2 (4).—READERS | 3,050 | 3,500 | 3,000 | 3,300 |
| N. 2 (5).—STANDING FORMES | 797 | 900 | 800 | 900 |
| N. 2 (6).—OTHER ESTABLISHMENTS | 72,719 | 81,100 | 78,000 | 78,300 |
| TOTAL FOR PAY OF ESTABLISHMENTS | 1,53,026 | 1,77,000 | 1,66,700 | 1,75,100 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| GOVERNMENT OF INDIA PRESS,
SIMLA—concl'd. | | | | |
| P.—PRESS—concl'd. | | | | |
| P. 3.—ALLOWANCES | 1,435 | 200 | 200 | 300 |
| P. 4.—CONTINGENCIES | 33,944 | 32,700 | 33,800 | 32,800 |
| P. 5.—ADDITIONS TO PLANT AND MACHINERY | 42,614 | 43,200 | 43,200 | 40,000 |
| P. 6.—STORES | 228 | 100 | 100 | .. |
| P. 7.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND | 8,405 | 7,200 | 8,000 | 8,000 |
| P. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND | .. | 23,000 | 23,000 | 25,000 |
| P. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND | 46,909 | 52,000 | 46,700 | 57,000 |
| P. 10.—DEDUCT—ENGLISH CHARGES | —46,909 | —52,100 | —46,700 | —57,200 |
| P. 11.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS ETC. | —2,274 | —4,800 | —1,700 | .. |
| P. 12.—DEDUCT—PROBABLE SAVINGS | —558 | —100 | .. | .. |
| TOTAL FOR PRESS | 3,46,529 | 3,68,100 | 3,74,300 | 3,71,600 |
| Q.—MECHANICAL SECTION : | | | | |
| Q. I.—PAY OF ESTABLISHMENTS : | | | | |
| Q. I (1).—OPERATIVES | 6,134 | 6,200 | 6,200 | 6,200 |
| Q. I (2).—AUXILIARY | 510 | 600 | 500 | 600 |
| TOTAL FOR MECHANICAL SECTION | 6,644 | 6,800 | 6,700 | 6,800 |
| TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA | 3,53,173 | 3,74,900 | 3,81,000 | 3,78,400 |
| R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES : | | | | |
| R. 1.—RESIDENCY AND AGENCY PRESS : | | | | |
| R. 1 (1).—PAY OF ESTABLISHMENTS | .. | 700 | 600 | 600 |
| R. 1 (2).—OTHER CHARGES | 824 | 100 | 100 | 100 |
| TOTAL FOR RESIDENCY AND AGENCY PRESS | 913 | 800 | 700 | 700 |
| R. 2.—JAIL PRESS (DELHI) | .. | 100 | 100 | 100 |
| TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES | 913 | 900 | 800 | 800 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Y.—DEDUCT—RECOVERIES : | | | | |
| Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES): | | | | |
| Y. 1 (1).—POSTS AND TELE-
GRAPHS | 22,11,320 | 20,14,000 | 20,53,000 | 21,00,000 |
| Y. 1 (2).—RAILWAYS (OFFICES
OF THE RAILWAY
BOARD, CONTROLLER
OF RAILWAY ACCOUNTS,
DIRECTOR OF RAIL-
WAY AUDIT AND
STATE RAILWAYS) | 1,82,343 | 1,44,800 | 1,79,500 | 1,82,400 |
| Y. 1 (3).—MILITARY DEPART-
MENT | 16,82,611 | 13,88,000 | 17,51,000 | 16,08,000 |
| Y. 1 (4).—CROWN DEPART-
MENT | .. | 99,700 | 1,10,000 | .. |
| Y. 1 (5).—OTHER CENTRAL
DEPARTMENTS | 27,193 | 21,000 | 28,200 | 28,200 |
| Total for Deduct—Recoveries . | 41,14,172 | 39,67,500 | 41,22,300 | 42,18,600 |
| Total . | 39,48,725 | 41,98,000 | 41,47,000 | 52,91,000 |
| <i>Non-voted .</i> | <i>19,198</i> | <i>52,000</i> | <i>55,000</i> | <i>48,000</i> |
| Voted . | 38,99,527 | 41,39,000 | 40,92,000 | 53,43,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | | |
|--------------------------------------|-----------------------|------------------|------------------|------------------|------------------|
| INDIA AND ENGLAND
(NET) | { Non-voted | 49,498 | 58,000 | 54,000 | 47,000 |
| | { Voted | 37,90,938 | 40,66,000 | 49,80,000 | 52,57,000 |
| BALUCHISTAN | { Non-voted | .. | 1,000 | 1,100 | 1,000 |
| | { Voted | 1,151 | .. | .. | .. |
| MADRAS | | 11,273 | 10,000 | 10,000 | 12,000 |
| BOMBAY | | 63,439 | 26,000 | 25,000 | 15,000 |
| BENGAL | | 3,028 | 2,500 | 2,500 | 2,000 |
| UNITED PROVINCES | | 11,138 | 17,000 | 17,000 | 12,000 |
| PUNJAB | | 11,392 | 10,000 | 10,000 | 7,000 |
| BIHAR | | 1,293 | — | — | — |
| CENTRAL PROVINCES | | 86 | 100 | 100 | — |
| ASSAM | | 831 | — | 1,000 | — |
| N.-W. F. PROVINCE | | 1,977 | — | 2,000 | — |
| SIND | | 2,551 | — | — | — |
| Total . | | 39,48,725 | 61,66,000 | 61,66,000 | 61,66,000 |
| <i>Non-voted .</i> | | <i>49,498</i> | <i>60,000</i> | <i>55,000</i> | <i>48,000</i> |
| Voted . | | 38,99,527 | 61,66,000 | 61,66,000 | 61,66,000 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*B.—CENTRAL STATIONERY OFFICE,
CALCUTTA:

B. 1.—PAY OF OFFICERS:

| | | | | | | |
|---|---|---|--------|--------|--------|--------|
| 1 | 1 | Deputy Controller (900) . | | 10,800 | | 10,800 |
| 1 | 1 | Assistant Controller, Sta-
tionery (550—700) . | | 8,400 | | 8,400 |
| 1 | 1 | Store Examiner (100—300) | | 6,600 | | 6,900 |
| — | — | Special Officer for annual
physical verification of
stock (for about a month) | | 800 | | 500 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| 3 | 3 | TOTAL . | 27,278 | 27,600 | 26,200 | 27,600 |

B. 2.—PAY OF ESTABLISH-
MENTS:

| | | | | | | |
|-----|-----|---|----------|----------|----------|----------|
| 236 | 238 | Superintendent, storekeepers,
clerks, etc. (at rates
varying from Rs. 30 to
Rs. 550) | | 2,61,900 | | 2,70,700 |
| 118 | 116 | Servants (at rates varying
from Rs. 15 to Rs. 27) . | | 27,900 | | 27,500 |
| — | — | Temporary establishment . | | 1,700 | | 1,700 |
| — | — | Leave salary | | 2,600 | | 2,600 |
| — | — | Probable savings . . . | | —3,500 | | —5,000 |
| 354 | 354 | TOTAL . | 2,80,170 | 2,90,000 | 2,87,000 | 2,91,400 |

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Grants-in-aid for
the year 1937-38.

440 1,000

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938.
39. | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | | |
| D.—CENTRAL FORMS STORES: | | | | | | |
| D. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Manager (750—1,000) . | 11,256 | 12,000 | 11,000 | 12,000 |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 198 | 259 | Superintendent, assistants, clerks, etc, and servants (at rates varying from Rs. 15 to Rs. 400) . | | 1,25,000 | | 1,42,300 |
| — | — | Temporary establishment . | | 15,700 | | 1,200 |
| — | — | Leave salary | | 500 | | 500 |
| — | — | Probable savings. | | —8,200 | | —6,700 |
| 198 | 259 | TOTAL . | 1,32,959 | 1,35,000 | 1,34,000 | 1,37,300 |
| D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT: | | | | | | |
| | | | 1,48,167 | 1,25,000 | 1,25,000 | 85,000 |
| D. 4.—POSTAGE AND TELEGRAM CHARGES: | | | | | | |
| | | | 21,994 | 19,000 | 19,000 | 19,000 |
| D. 5.—ALLOWANCES AND CONTINGENCIES: | | | | | | |
| | | Payment on account of medical treatment of Officers of the Superior Civil Service | | 100 | | 100 |
| | | Office contingencies and miscellaneous | | 15,000 | | 17,000 |
| | | TOTAL . | 12,017 | 14,700 | 22,000 | 17,000 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
CALCUTTA.

G.—PRESS :

G. 1.—PAY OF OFFICERS :

| | | | | | | |
|---|---|-------------------------|--------|--------|--------|--------|
| 1 | 1 | Manager (1,250—1,500) . | 18,000 | 18,000 | 18,000 | 18,000 |
|---|---|-------------------------|--------|--------|--------|--------|

G. 2.—PAY OF ESTABLISH-
MENTS :

G. 2 (1).—OPERATIVES :

| | | | | | | |
|----|----|--|----------|----------|----------|----------|
| 29 | 29 | Operators, casters, etc. (at rates varying from Rs. 25 to Rs. 125) . | | 25,300 | | 25,100 |
| 1 | 1 | Gestetner operator . | | 900 | | 900 |
| — | — | Piece establishment . | | 2,49,800 | | 2,52,700 |
| — | — | Temporary establishment . | | 37,300 | | 38,200 |
| — | — | Leave salary . | | 7,000 | | 7,000 |
| 30 | 30 | TOTAL . | 3,00,017 | 3,20,300 | 3,20,000 | 3,23,900 |

G. 2 (2).—BRANCH SUPERVI-
SION :

| | | | | | | |
|----|----|---|--------|--------|--------|--------|
| 3 | 3 | Assistant manager and overseers (225—750) | | 16,200 | | 16,200 |
| 22 | 22 | Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300) . | | 35,300 | | 35,600 |
| 25 | 25 | TOTAL . | 50,595 | 51,500 | 50,000 | 51,800 |

G. 2 (3).—AUXILIARY :

| | | | | | | |
|----|----|--|--------|--------|--------|--------|
| 64 | 64 | Type suppliers, mechanic, proof-pressmen, forme-carriers, warehousemen, etc. (at rates varying from Rs. 13 to Rs. 140) . | | 25,100 | | 25,000 |
| — | — | Payments at class rates to piece workers . | | 35,000 | | 33,000 |
| — | — | Temporary establishment . | | 12,100 | | 11,600 |
| 64 | 64 | TOTAL . | 80,737 | 72,200 | 73,000 | 74,600 |

| Actuals,
1938-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
CALCUTTA—*contd.*G.—PRESS—*contd.*

G. 3.—ALLOWANCES :

| | | | | |
|--|--------|--------|--------|--------|
| <i>Payments on account of medical treatment of Officers of the Superior Civil Services</i> . | | 100 | | |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . | | 1,700 | | 1,300 |
| House-rent and other allowances | | 1,000 | | 1,000 |
| House-rent allowance to sub-assistant surgeon and compounders. . | | 400 | | 400 |
| Overtime allowance . | | 8,000 | | 10,000 |
| <i>Non-voted</i> . | .. | 1,800 | .. | 1,300 |
| Voted . | 12,442 | 9,400 | 15,000 | 11,400 |
| TOTAL . | 12,442 | 11,200 | 15,000 | 12,700 |

G. 4.—CONTINGENCIES :

| | | | | |
|---|--------|--------|--------|--------|
| Postage and telegram charges | | 2,500 | | 3,500 |
| Rent, rates and taxes . | | 4,900 | | 5,000 |
| Office expenses and miscellaneous | | 2,500 | | 2,500 |
| Petty supplies, other outside printing, and spare parts . | | 30,000 | | 32,500 |
| Medicines, forms, sweepers, etc. | | 1,000 | | 1,000 |
| TOTAL . | 46,330 | 40,900 | 44,500 | 44,500 |

G. 5.—ADDITIONS TO PLANT
AND MACHINERY : .

| | | | |
|-------|----|----|-----|
| 9,690 | .. | .. | 200 |
|-------|----|----|-----|

G. 6.—STORES:

| | | | | |
|--|--------|--------|--------|--------|
| Purchase of raw material, coal, coke, etc. | 19,536 | 19,000 | 19,000 | 19,000 |
|--|--------|--------|--------|--------|

| NUMBERS. | Actuals.
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|-----------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-1938.
33. 39. | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
CALCUTTA—*contd.*H.—MECHANICAL SECTION—*contd.*H. 1.—PAY OF ESTABLISHMENTS.—*contd.*

H. 1 (3).—AUXILIARY :

| | | | | |
|---------------------------|-----|-----|-----|-----|
| Temporary establishment . | 649 | 700 | 800 | 600 |
|---------------------------|-----|-----|-----|-----|

H. 1 (4).—OTHER ESTABLISH-
MENTS:

| | | | | | | |
|---|---|----------------------|-----|-----|-----|-----|
| 1 | 1 | Lorry driver | 840 | 800 | 800 | 800 |
|---|---|----------------------|-----|-----|-----|-----|

I.—TYPE FOUNDRY SECTION—
PAY OF ESTABLISHMENTS—
OPERATIVES :

| | | | | | | |
|---|---|---|--|-------|--|-------|
| 3 | 4 | Stereotyper and finisher
(at rates varying from
Rs. 25 to Rs. 80) | | 2,100 | | 2,200 |
|---|---|---|--|-------|--|-------|

| | | | | | | |
|--|--|------------------------|--|-----|--|---|
| | | — Leave salary | | 100 | | — |
|--|--|------------------------|--|-----|--|---|

| | | | | | | |
|---|---|-------|-------|-------|-------|-------|
| 3 | 4 | TOTAL | 2,113 | 2,200 | 2,200 | 2,200 |
|---|---|-------|-------|-------|-------|-------|

GOVERNMENT OF INDIA PRESS,
NEW DELHI.

J.—PRESS:

J. 1.—PAY OF OFFICERS:

| | | | | | | |
|---|---|---------------------|--------|--------|--------|--------|
| 1 | 1 | Manager (850—1,250, | 23,452 | 15,000 | 25,000 | 25,000 |
|---|---|---------------------|--------|--------|--------|--------|

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|----------|----------|----------|-----------|-----------|-----------|
| 1937-38. | 1938-39. | 1936-37. | Estimate, | Estimate, | Estimate, |
| | | Rs. | 1937-38. | 1937-38. | 1938-39. |
| | | | Rs. | Rs. | Rs. |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
NEW DELHI—*contd.*J.—PRESS—*contd.*J. 2.—PAY OF ESTABLISH-
MENTS—*contd.*

J. 2 (3).—STANDING FORMES:

| | | | | | | |
|---|---|----------------------|-------|-------|-------|-------|
| 2 | 2 | Forme keeper (19-65) | | 1,300 | | 1,100 |
| — | — | Leave salary | | 100 | | 100 |
| 2 | 2 | TOTAL | 1,302 | 1,400 | 1,400 | 1,300 |

J. 2 (6).—OTHER ESTAB-
LISHMENTS:SUPERVISING AND STORE-
KEEPING STAFF.

| | | | | | | |
|----|----|---|--|--------|--|--------|
| 26 | 33 | Stationery-keeper, clerks, paper suppliers, time-keepers, storekeepers, computers, etc. (at rates varying from Rs. 15 to Rs. 200) | | 21,100 | | 25,300 |
|----|----|---|--|--------|--|--------|

PUBLISHING BRANCH.

| | | | | | | |
|---|---|--------------------------|--|-----|--|-----|
| — | — | Temporary establishment. | | 400 | | 300 |
|---|---|--------------------------|--|-----|--|-----|

OFFICE ESTABLISHMENT.

| | | | | | | |
|----|----|---|--------|--------|--------|--------|
| 39 | 13 | Head assistant, clerks, accountant, etc. (at rates varying from Rs. 15-250) | | 47,600 | | 35,200 |
| — | — | Additional temporary staff. | | .. | | 1,900 |
| — | — | Special pay of sub-assistant surgeon | | .. | | 400 |
| 18 | 20 | Peons and servants (at rates varying from Rs. 14 to Rs. 20) | | 3,300 | | 3,700 |
| — | — | Leave salary | | 800 | | 1,000 |
| 83 | 96 | TOTAL | 54,417 | 73,200 | 62,200 | 67,800 |

J. 3.—ALLOWANCES:

House-rent and other allow-
ances

| | | | | | |
|--|--|--|-------|--|-------|
| | | | 2,300 | | 1,700 |
|--|--|--|-------|--|-------|

Travelling allowance

| | | | | | |
|--|--|--|-----|--|-----|
| | | | 700 | | 500 |
|--|--|--|-----|--|-----|

Overtime allowance

| | | | | | |
|--|--|--|-------|--|--------|
| | | | 7,000 | | 15,000 |
|--|--|--|-------|--|--------|

| | | | | | |
|-------|--|--------|--------|--------|--------|
| TOTAL | | 17,848 | 10,000 | 18,100 | 17,200 |
|-------|--|--------|--------|--------|--------|

| NUMBERS. | | Actuals,
1938-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
NEW DELHI—*contd.*K.—MECHANICAL SECTION—*contd.*K. 1.—PAY OF ESTABLISH-
MENTS—*contd.*

K. 1 (2).—AUXILIARY:

| | | | | |
|---|---|---|-------|-------|
| 2 | 2 | Electric mistry, etc. (at
rates varying from Rs.
20 to Rs. 100) . . . | 1,500 | 1,400 |
| — | — | Leave salary . . . | 100 | .. |

| | | | | | | |
|---|---|---------|-------|-------|-------|-------|
| 2 | 2 | TOTAL . | 1,413 | 1,600 | 1,600 | 1,400 |
|---|---|---------|-------|-------|-------|-------|

L.—TYPE FOUNDRY SECTION—
PAY OF ESTABLISHMENTS—
OPERATIVES:

| | | | | | | |
|---|---|------------------------------|-----|-----|-----|-----|
| 3 | 3 | Stereo-typers, etc., (18-40) | 800 | 900 | | |
| — | — | Leave salary . . . | 100 | .. | | |
| 3 | 3 | TOTAL . | 832 | 900 | 700 | 900 |

M.—PRIVATE SECRETARY TO HIS
EXCELLENCY THE VICE-
ROY'S PRESS:M. 1.—PAY OF ESTABLISH-
MENTS:

| | | | | | | | | |
|----|---|--|---|---|--------|--------|--------|----|
| 1 | — | Superintendent | . | . | 6,000 | | .. | |
| 43 | — | Examiners, compositors,
distributors, impositors,
duffries, etc. | . | . | 34,000 | | .. | |
| — | — | Leave salary | . | . | 1,000 | | .. | |
| 44 | — | TOTAL | . | . | 40,552 | 41,000 | 41,000 | .. |

M. 2.—OTHER CHARGES:

| | | | | |
|----------------------------------|--------|-------|-------|-------|
| Hill-journey allowance | | 5,000 | | .. |
| Purchase of type, etc. | | 500 | | .. |
| Miscellaneous | | 3,000 | | .. |
| | | <hr/> | <hr/> | <hr/> |
| Non-voted | .. | .. | 500 | .. |
| Voted | 11,539 | 8,500 | 8,500 | .. |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL | 11,539 | 8,500 | 9,000 | .. |

GOVERNMENT OF INDIA PRESS,
ALIGARH.

N.—PRESS:

N. 1.—PAY OF OFFICERS:

| | | | | | | | |
|------------------------|---|---------------------|---|--------|--------|--------|--------|
| N. 1. PAY OF OFFICERS. | | | | | | | |
| 1 | 1 | Manager (750—1,000) | . | 12,000 | | | 12,000 |
| — | — | Leave salary | . | 600 | | | 600 |
| 1 | 1 | TOTAL | . | 12,497 | 12,600 | 12,600 | 12,600 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
ALIGARH—*contd.*N.—PRESS—*contd.*N. 2.—PAY OF ESTABLISH-
MENTS—*contd.*N. 2 (6).—OTHER ESTABLISH-
MENTS:

| | | | | | |
|----------------------|-----|--|--------|--------|--------|
| 125 | 125 | Forms store clerks, etc;
(at rates varying from
Rs. 14 to Rs. 175) . | 43,200 | | 13,800 |
| — | — | Special pay of sub-assistant
surgeon . . . | 200 | | 200 |
| OFFICE ESTABLISHMENT | | | | | |
| 47 | 52 | Assistant manager, clerks,
servants, etc. (at
rates varying from Rs.
10 to Rs. 550) . . . | 28,700 | | 29,700 |
| — | — | Temporary establishment. | 4,000 | | 2,500 |
| — | — | Additional temporary staff. | .. | | 200 |
| — | — | Leave salary | 5,000 | | 5,000 |
| — | — | Probable savings . . . | .. | | —4,000 |
| 172 | 177 | Total . . . | 72,719 | 81,100 | 73,000 |

N. 3.—ALLOWANCES:

| | | | | |
|--------------------------|-------|-----|-----|-----|
| Overtime allowance . . . | 2,600 | 600 | 200 | 200 |
|--------------------------|-------|-----|-----|-----|

N. 4.—CONTINGENCIES:

| | | | | |
|--|--------|--------|--------|----------|
| Miscellaneous . . . | | 3,000 | | } 32,200 |
| Railway freight, petty
plant, cart and cooly
hire, spare parts, etc. . . | | 29,000 | | |
| Total . . . | 51,912 | 32,000 | 32,000 | |

N. 5.—ADDITIONS TO PLANT
AND MACHINERY:

| | | | | |
|--------------------------|-------|--------|-------|-------|
| Monotype equipment . . . | 5,612 | 17,500 | 7,700 | 1,200 |
|--------------------------|-------|--------|-------|-------|

N. 6.—STORES:

| | | | | |
|----------------------|--------|--------|--------|--------|
| Raw material | 14,370 | 12,000 | 12,000 | 12,200 |
|----------------------|--------|--------|--------|--------|

N. 7.—PROVISION FOR DEP-
RECIATION FOR PAY-
MENT INTO DEPRECI-
ATION FUND:

| | | | | |
|--|----|--------|--------|--------|
| | .. | 15,500 | 12,000 | 12,200 |
|--|----|--------|--------|--------|

| NUMBERS:
1937. 1938.
38. 39. | | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|------------------------------------|--|-----------------------------|--|---|--|
|------------------------------------|--|-----------------------------|--|---|--|

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
SIMLA.

P.—PRESS:

P. 1.—PAY OF OFFICERS:

| | | | | | | |
|---------|---|---|----------------|--------------|--------------|--------------|
| 1 | 1 | Manager (S50 { Non-voted
—1,250) . { Voted . | 6,246
7,842 | 15,000
.. | 15,000
.. | 15,000
.. |
| TOTAL . | | | 14,088 | 15,000 | 15,000 | 15,000 |

P. 2.—PAY OF ESTABLISH-
MENTS:

P. 2 (1).—OPERATIVES:

| | | | | | | |
|-----|-----|--|----------|----------|----------|----------|
| 177 | 177 | Head compositors, opera-
tors, pressmen, etc.
(at rates varying
from Rs. 18 to Rs. 100) | | 1,11,000 | | 1,09,400 |
| — | — | Temporary establishment | | 4,200 | | 4,100 |
| — | — | Leave salary | | 2,300 | | 2,300 |
| 177 | 177 | TOTAL . | 1,12,185 | 1,17,500 | 1,14,600 | 1,15,800 |

P. 2 (2).—BRANCH SUPER-
VISION:

| | | | | | | |
|---|---|--|--------|--------|--------|--------|
| 9 | 9 | Press jamadar, assistant
press jamadars, etc. (at
rates varying from Rs.
55 to Rs. 175) | | 15,000 | | 15,300 |
| — | — | Leave salary | | 600 | | 600 |
| 9 | 9 | TOTAL . | 14,959 | 15,600 | 14,400 | 15,900 |

P. 2 (3).—AUXILIARY:

| | | | | | | |
|----|----|---|--------|--------|--------|--------|
| 24 | 24 | Suppliers, clerks, etc. (at
rates varying from Rs.
20 to Rs. 175) | | 12,700 | | 10,600 |
| — | — | Temporary establishment | | 200 | | 200 |
| — | — | Leave salary | | 300 | | 200 |
| 24 | 24 | TOTAL . | 12,902 | 13,200 | 12,800 | 11,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|----------|-------|----------|-----------|-----------|-----------|
| 1937- | 1938- | 1936-37. | Estimate, | Estimate, | Estimate, |
| 38. | 39. | Rs. | 1937-38. | 1937-38. | 1938-39. |
| | | | Rs. | Rs. | Rs. |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
SIMLA—*contd.*P.—PRESS—*concl'd.*

P. 4.—CONTINGENCIES :

| | | | | |
|--|--------|--------|--------|--------|
| Cost of electric energy | | 7,400 | | 7,400 |
| Freight | | 9,500 | | 9,000 |
| Spare parts | | 12,300 | | 10,200 |
| Miscellaneous | | 300 | | 300 |
| Outside printing | | 200 | | 200 |
| Service postage and tele-gram charges | | 1,600 | | 1,600 |
| Postage and packing charges for publications | | 6,500 | | 6,300 |
| Office expenses and miscellaneous | | 5,100 | | 5,000 |
| TOTAL | 42,614 | 43,200 | 43,200 | 40,000 |

P. 5.—ADDITIONS TO PLANT
AND MACHINERY :

| | | | | |
|--|-----|-----|-----|----|
| | 228 | 100 | 100 | .. |
|--|-----|-----|-----|----|

P. 6.—STORES :

| | | | | |
|------------------------------------|-------|-------|-------|-------|
| Purchase of raw material | 8,405 | 7,200 | 8,000 | 8,000 |
|------------------------------------|-------|-------|-------|-------|

P. 7.—PROVISION FOR DE-
PRECIATION FOR PAY-
MENT INTO DEPRECI-
ATION FUND :

| | | | | |
|--|----|--------|--------|--------|
| | .. | 23,000 | 23,000 | 25,000 |
|--|----|--------|--------|--------|

P. 8.—RENEWALS AND RE-
PLACEMENTS FROM
DEPRECIATION FUND :

| | | | | |
|--|--------|--------|--------|--------|
| | 46,909 | 52,000 | 46,700 | 57,000 |
|--|--------|--------|--------|--------|

P. 9.—DEDUCT—AMOUNT
TRANSFERRED FROM
DEPRECIATION FUND :

| | | | | |
|--|---------|---------|---------|---------|
| | —46,909 | —52,100 | —46,700 | —57,200 |
|--|---------|---------|---------|---------|

P. 10.—DEDUCT—ENGLISH
CHARGES :

| | | | | |
|--|--------|--------|--------|----|
| | —2,274 | —4,800 | —1,700 | .. |
|--|--------|--------|--------|----|

P. 11.—DEDUCT—AMOUNT
RECOVERABLE FROM
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. :

| | | | | |
|--|------|------|----|----|
| | —558 | —100 | .. | .. |
|--|------|------|----|----|

P. 12.—DEDUCT—PROBABLE
SAVINGS :

| | | | | |
|--|----|--------|----|--------|
| | .. | —7,000 | .. | —6,000 |
|--|----|--------|----|--------|

—MECHANICAL SECTION:

Q. 1.—PAY OF ESTABLISHMENTS:

Q. 1 (1).—OPERATIVES: and
Head mechanic, mechanics (45—200) .
Leave salary

| | | | | |
|-----------------|-------|-------|-------|-------|
| | | 6,000 | | 6,000 |
| | | 200 | | 200 |
| | | 6,200 | 6,200 | 6,200 |
| TOTAL | 6,134 | | | |

BALUCHISTAN.

R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:

R. 1.—RESIDENCY AND AGENCY PRESS:

R. 1 (1).—PAY OF ESTABLISHMENTS:

Government Press—Residency and Agency Press establishment

Loc. salary

Non-voted

Voted

TOTAL

R. 1 (2).—OTHER CHARGES:

Miscellaneous

Non-voted

Voted

TOTAL

T.—DISCOUNT ON PLAIN PAPER

Non-voted

Voted

TOTAL

TOTAL FOR BALUCHISTAN

Non-voted

Voted

MADRAS.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 3.—OTHER PROVINCES:

Printing work done at the Provincial Government Presses for Central Departments.

U. 4.—CROWN DEPARTMENT:

Printing work done at the Mysore Residency Presses for Central Departments

TOTAL

Y.—DEDUCT—RECOVERIES:

Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):

Y. 1 (4).—CROWN DEPARTMENT:

TOTAL FOR MADRAS

| | Actuals,
1936-37.
Ru. | Budget
Estimate,
1937-38.
Ru. | Revised
Estimate,
1937-38.
Ru. | Budget
Estimate,
1938-39.
Ru. |
|-----------------------|-----------------------------|--|---|--|
| | | 600 | | 600 |
| | | 100 | | .. |
| Non-voted | .. | 700 | 600 | 600 |
| Voted | 824 | .. | .. | .. |
| TOTAL | 824 | 700 | 600 | 600 |
| | | 100 | 100 | 100 |
| Miscellaneous | .. | .. | .. | .. |
| Non-voted | .. | 100 | 100 | 100 |
| Voted | 89 | .. | .. | .. |
| TOTAL | 89 | 100 | 100 | 100 |
| Non-voted | .. | 200 | 300 | 300 |
| Voted | 238 | .. | .. | .. |
| TOTAL | 238 | 200 | 300 | 300 |
| TOTAL FOR BALUCHISTAN | 1,151 | 1,000 | 1,000 | 1,000 |
| Non-voted | .. | 1,000 | 1,000 | 1,000 |
| Voted | 1,151 | .. | .. | .. |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

PUNJAB.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES.

U. 3.—OTHER PROVINCES:

Printing work done at
Local Government Press
for officers subordinate
to Central Departments.

| | | | |
|--------|-------|-------|-------|
| 11,392 | 7,000 | 7,000 | 7,000 |
|--------|-------|-------|-------|

Y.—DEDUCT—RECOVERIES:

Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES).

Y. 1 (4).—CROWN DEPARTMENT:

| | | |
|------------------------|--------|----|
| Punjab States Agency . | —2,000 | .. |
| Kashmir Residency . | —1,000 | |

| | | | | |
|---------|----|--------|--------|----|
| TOTAL . | .. | —3,000 | —3,000 | .. |
|---------|----|--------|--------|----|

| | | | | |
|--------------------|--------|-------|-------|-------|
| TOTAL FOR PUNJAB . | 11,392 | 4,000 | 4,000 | 7,000 |
|--------------------|--------|-------|-------|-------|

BIHAR.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 3.—OTHER PROVINCES:

Printing work done at the
Provincial Government
Press for Officers subor-
dinate to Central De-
partments . . .

| | | | |
|-------|-------|-------|-------|
| 1,293 | 1,000 | 1,000 | 1,000 |
|-------|-------|-------|-------|

Y.—DEDUCT—RECOVERIES:

Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES).

Y. 1 (4).—CROWN DEPARTMENT: . . .

| | | | |
|----|--------|--------|----|
| .. | —2,000 | —2,000 | .. |
|----|--------|--------|----|

| | | | | |
|-------------------|-------|--------|--------|-------|
| TOTAL FOR BIHAR . | 1,293 | —1,000 | —1,000 | 1,000 |
|-------------------|-------|--------|--------|-------|

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38 | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|---------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ENGLAND. | | | | |
| W.—EXPENDITURE IN ENGLAND: | | | | |
| W. 1.—SECRETARY OF STATE: | | | | |
| Miscellaneous | 79,453 | 8,000 | .. | 4,000 |
| W. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| W. 2(1).—PAPER SUPPLIED FROM ENGLAND: | .. | 7,000 | .. | .. |
| W. 2(2).—PRINTING STORES SUPPLIED FROM ENGLAND: | 14,560 | 9,000 | 14,000 | 9,000 |
| W. 2(3).—OTHER STORES SUPPLIED FROM ENGLAND: | 1,94,050 | 1,50,000 | 1,16,000 | 1,25,000 |
| W. 2(4).—ESTABLISHMENT: { Non-voted | 8,547 | 8,000 | .. | 8,000 |
| { Voted | 10,973 | 11,000 | 19,000 | 19,000 |
| TOTAL | 19,520 | 19,000 | 19,000 | 27,000 |
| W. 2(5).—STATIONERY, PRINTING, AND BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE: | 55,280 | 47,000 | 50,000 | 50,000 |
| W. 2(6).—ALLOWANCES AND FEES TO SCHOLARS: | 1,880 | 6,000 | 3,000 | 3,000 |
| TOTAL FOR ENGLAND | 3,64,743 | 2,46,000 | 2,02,000 | 2,18,000 |
| Non-voted | 8,547 | 8,000 | .. | 8,000 |
| Voted | 3,56,196 | 2,38,000 | 2,02,000 | 2,10,000 |
| X.—LOSS OR GAIN BY EXCHANGE { Non-voted | —30 | .. | .. | .. |
| { Voted | —1,942 | .. | —1,000 | .. |
| TOTAL | —1,972 | .. | —1,000 | .. |
| Y.—DEDUCT—RECOVERIES: | | | | |
| Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES): | | | | |
| Y. 1(1).—POSTS AND TELEGRAPHS: | 22,11,320 | 20,14,000 | 20,53,000 | 21,00,000 |
| Y. 1(2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS): | | | | |
| Railway Department | | 63,800 | | 74,300 |
| Controller of Railway Accounts | | 16,500 | | 20,000 |
| Director of Railway Audit | | 1,500 | | 1,100 |
| State Railways | | 3,63,000 | | 3,87,000 |
| TOTAL | 4,86,343 | 4,44,800 | 4,79,500 | 4,82,400 |

DEMAND No. 64.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 for MISCELLANEOUS EXPENDITURE.

Voted : Eleven Lakhs and Forty-five Thousand Rupees.

Non-voted : Two Lakhs and Seventy-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ALLOWANCES, REWARDS,
ETC. | 4,124 | 4,400 | 3,300 | 600 |
| B.—BOOKS AND PERIODICALS : | | | | |
| B. 1.—SUBSCRIPTIONS TO
NEWS AGENCIES FOR
SUPPLY OF TELE-
GRAMS | 58,815 | 59,700 | 59,200 | 59,200 |
| B. 2.—OTHER CHARGES | 11,517 | 12,500 | 11,400 | 10,300 |
| TOTAL FOR BOOKS AND PERIODICALS | 70,332 | 72,200 | 70,600 | 69,500 |
| C.—DONATIONS FOR CHARITABLE
PURPOSES, AND CHARGES
ON ACCOUNT OF EUROPEAN
VAGRANTS | 4,847 | 6,000 | 4,500 | 700 |
| { Non-voted | 10,544 | 5,300 | 5,600 | 5,300 |
| { Voted | | | | |
| D.—SPECIAL COMMISSIONS OF
ENQUIRY : | | | | |
| D. 1.—TARIFF BOARD : | | | | |
| D. 1 (1).—PAY OF OFFI-
CERS | 2,337 | 42,000 | 53,400 | 55,300 |
| { Non-voted | 17,885 | 94,000 | 66,400 | 1,39,000 |
| { Voted | | | | |
| D. 1 (2).—PAY OF ESTAB-
LISHMENTS | 21,917 | 24,300 | 23,000 | 34,700 |
| D. 1 (3).—TRAVELLING EX-
PENSES | 745 | 4,000 | 11,000 | 6,000 |
| { Non-voted | 4,688 | 17,000 | 20,500 | 22,000 |
| { Voted | | | | |
| D. 1 (4).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | 66 | 600 | 600 | 600 |
| D. 1 (5).—OTHER EXPEN-
SES | 30,623 | 15,100 | 16,500 | 22,500 |
| TOTAL FOR TARIFF BOARD | 78,311 | 1,97,000 | 1,91,400 | 2,80,100 |

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|-----------------------------|--|---|--|
| E.—PILGRIMAGE BEYOND INDIA | | | | |
| —concll. | | | | |
| E. 3.—EXPENDITURE IN CON-
SECTION WITH DESTI-
TUTE INDIAN PILGRIMS
REPATRIATED FROM
THE HEDIAZ { Non-voted | 30,912 | | | |
| { Voted | .. | 29,100 | 13,200 | 15,000 |
| E. 4.—GRANTS-IN-AID TO THE
PORT HAJ COMMITTEE . | .. | .. | .. | 10,000 |
| Total for Pilgrimage beyond India | 79,237 | 81,900 | 67,000 | 42,300 |
| Non-voted | 63,555 | 1,000 | 1,000 | 1,700 |
| Voted | 15,682 | 80,900 | 66,000 | 40,600 |
| F.—COMPENSATIONS: | | | | |
| F. 1.—QUIT RENT FOR THE
LEASE OF THE PRO-
VINCE OF BERAR, PAID
TO HIS EXALTED HIGH-
NESS THE NIZAM OF
HYDERABAD & BERAR | 25,00,000 | 25,00,000 | 25,00,000 | .. |
| F. 2.—OTHER COMPENSA-
TIONS . { Non-voted | 1,31,091 | 1,36,000 | 1,36,000 | 1,60,000 |
| { Voted | 35,037 | 25,300 | 25,100 | 1,000 |
| Total for Compensations | 26,69,131 | 26,61,300 | 26,61,100 | 1,61,000 |
| G.—RENTS, RATES AND TAXES ON
CENTRAL BUILDINGS . | 2,49,428 | 2,38,900 | 2,31,300 | 2,48,000 |
| H.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC. | 92,031 | 91,200 | 94,200 | 50,200 |
| I.—WAR BOARDS: | | | | |
| I. 1.—PAY OF OFFI-
CERS . | 2,232 | 2,100 | 2,100 | 2,100 |
| I. 2.—PAY OF ESTABLISH-
MENTS . | 10,404 | 11,600 | 11,300 | 11,700 |
| I. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 2,240 | 2,500 | 2,300 | 2,600 |
| I. 4.—OTHER EXPENSES . | 279 | 600 | 600 | 600 |
| Total for War Boards | 15,155 | 17,100 | 16,600 | 17,300 |
| J.—KIDDERPORE ORPHANGANJ
MARKET: | | | | |
| J. 1.—PAY OF OFFICERS . | 4,800 | 4,800 | 5,300 | 5,400 |
| J. 2.—PAY OF ESTABLISH-
MENTS . | 3,304 | 3,600 | 3,500 | 3,700 |
| J. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 75 | 100 | 100 | 100 |
| J. 4.—CONTINGENCIES . | 38,802 | 37,500 | 37,500 | 38,000 |
| Total for Kidderpore Orphanganj
Market | 47,041 | 46,000 | 46,400 | 47,200 |
| K.—MISCELLANEOUS AND UNFORE-
SEEN CHARGES: | | | | |
| K. 1.—INDIAN DELEGATION
TO THE LEAGUE OF
NATIONS: | | | | |
| K. 1 (1).—PAY OF OFFICERS | .. | 1,000 | .. | .. |
| K. 1 (2).—TRAVELLING AND
OTHER EXPENSES . | 4,269 | 5,000 | 4,500 | .. |
| Total for Indian Delegation to the
League of Nations | 4,269 | 6,000 | 4,500 | .. |

INDIA.

B.—BOOKS AND PERIODICALS:
 B. 1.—SUBSCRIPTIONS TO
 NEWS AGENCIES FOR
 SUPPLY OF TELE-
 GRAMS:

| | | | |
|-------|--------|--------|--------|
| 9,611 | 10,500 | 10,000 | 10,000 |
|-------|--------|--------|--------|

C.—DONATIONS FOR CHARITABLE
 PURPOSES, AND CHARGES
 ON ACCOUNT OF EUROPEAN
 VAGRANTS:

| | | | | |
|-------------------------------|-------|-------|-------|-------|
| Donations for { Non-voted . | 1,547 | 6,000 | 1,500 | 700 |
| charitable purposes { Voted . | 2,722 | 2,500 | 3,400 | 3,200 |
| Total . | 7,559 | 8,500 | 7,900 | 3,900 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | |
| D.—SPECIAL COMMISSIONS OF
ENQUIRY— <i>contd.</i> | | | | |
| D. 2.—OTHER COMMISSIONS AND
COMMITTEES— <i>contd.</i> | | | | |
| DELIMITATION COMMITTEE. | | | | |
| D. 2 (3).—TRAVELLING
EXPENSES: | 227 | .. | .. | .. |
| D. 2 (5).—OTHER EXPENSES: | 15,553 | .. | .. | .. |
| E.—PILGRIMAGE BEYOND INDIA: | | | | |
| E. 3.—EXPENDITURE IN CON-
NECTION WITH DESTI-
TUTE INDIAN PILGRIMS
REPATRIATED | Non-voted 59,321 | | | |
| FROM THE HEDZAZ: Voted | .. | 27,579 | 12,199 | 15,579 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*K.—MISCELLANEOUS AND UN-
FORESEEN CHARGES—*contd.*K. 2.—INTERNATIONAL LA-
BOUR CONFERENCE :

| | | | | |
|------------------------------------|--------|--------|--------|----|
| K. 2 (1).—TRAVELLING
EXPENSES : | 19,270 | 13,000 | 16,000 | .. |
|------------------------------------|--------|--------|--------|----|

K. 2 (2).—OTHER EXPENSES:

| | | | | |
|-------------|-------|-------|-------|----|
| { Non-voted | 48 | | | .. |
| { Voted | 1,500 | 1,000 | 1,000 | .. |
| TOTAL | 1,548 | 1,000 | 1,000 | .. |

K. 3.—DEPUTATION TO ZANZI-
BAR . . . { Non-voted

| | | | | |
|---------|-------|----|----|----|
| { Voted | 4,953 | .. | .. | .. |
| | 171 | .. | .. | .. |
| TOTAL | 5,124 | .. | .. | .. |

K. 4.—EXPENDITURE IN CON-
NECTION WITH THE
SILVER JUBILEE :

| | | | |
|----|----|----|----|
| 14 | .. | .. | .. |
|----|----|----|----|

K. 6.—EXPENDITURE ON AC-
COUNT OF THE INDIAN
DELEGATION AND THEIR
ADVISERS FOR THE INDO-
BRITISH TRADE NEGO-
TIATIONS :

Indian Delega-
tion to
England for
the Indo-
British
Trade Nego-
tiations.

| | | | | |
|-------------|-------|--------|--------|----|
| { Non-voted | .. | 6,000 | 6,000 | .. |
| { Voted | 6,442 | 16,000 | 10,000 | .. |
| TOTAL | 6,442 | 22,000 | 16,000 | .. |

K. 7.—VISIT OF THE SOUTH
AFRICAN DELEGATION
TO INDIA :

| | | | |
|--------|----|----|----|
| 99,032 | .. | .. | .. |
|--------|----|----|----|

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|-----------------------------|--|---|--|
| INDIA—concl'd. | | | | |
| M.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS): | | | | |
| Loss by exchange on local
transactions. { Non-voted . | 2,114 | 12,000 | 2,200 | .. |
| { Voted . | 1,189 | 700 | 800 | 500 |
| TOTAL | 3,003 | 12,700 | 3,000 | 500 |
| N.—PAYMENTS ARISING OUT OF
MILITARY LANDS SCHEME: | | | | |
| { Non-voted . | 14,734 | .. | 1,68,900 | .. |
| { Voted . | .. | .. | .. | 38,200 |
| TOTAL | 14,734 | .. | 1,68,900 | 38,200 |
| P.—CHARGES IN CONNECTION
WITH THE CELEBRATION
IN INDIA OF HIS MAJESTY'S
CORONATION: | .. | .. | 1,48,000 | .. |
| TOTAL FOR INDIA | 6,67,810 | 6,15,000 | 8,87,000 | 6,30,000 |
| Non-voted . | 2,19,178 | 93,000 | 2,69,000 | 87,000 |
| Voted . | 4,48,632 | 5,22,000 | 6,18,000 | 5,49,000 |
| MADRAS. | | | | |
| A.—ALLOWANCES, REWARDS,
ETC: | 1,848 | 1,800 | 1,700 | .. |
| B.—BOOKS AND PERIODICALS: | | | | |
| B. 2.—OTHER CHARGES: | 2,581 | 2,600 | 800 | 200 |
| C.—DONATIONS FOR CHARITABLE
PURPOSES, AND CHARGES
ON ACCOUNT OF EUROPEAN
VAGRANTS: | | | | |
| Subsistence allowance to distres-
sed seamen | 22 | 200 | 100 | 100 |
| K.—MISCELLANEOUS AND UN-
FORESEEN CHARGES: | | | | |
| K. 11.—OTHER ITEMS: | 25,186 | 8,100 | 1,700 | 3,600 |
| M.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS): | 670 | 300 | 700 | 100 |
| TOTAL FOR MADRAS | 30,307 | 13,000 | 5,000 | 4,000 |
| BOMBAY. | | | | |
| A.—ALLOWANCES, REWARDS,
ETC.: | 200 | 200 | 200 | .. |
| B.—BOOKS AND PERIODICALS: | | | | |
| B. 2.—OTHER CHARGES: | 2,762 | 2,700 | 4,100 | 3,500 |
| C.—DONATIONS FOR CHARITABLE
PURPOSES, AND CHARGES
ON ACCOUNT OF EUROPEAN
VAGRANTS: | | | | |
| Donations for charitable pur-
poses | 3,734 | 1,800 | 1,600 | 1,500 |

BOMBAY—*contd.*E.—PILGRIMAGE BEYOND INDIA—*concl'd.*E. 2.—PORT HAJ COMMITTEES—*concl'd.*E. 2 (2).—ALLOWANCES, HO-
NORARIA, ETC.:

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|-----------------------------|--|---|--|
| Travelling Allowance . | | 400 | | .. |
| Honorarium to clerks . | | 800 | | .. |
| House-rent and other allow-
ances | | 700 | | .. |
| TOTAL . { Non-voted . | 1,858 | 1,900 | 1,900 | .. |
| { Voted . | .. | | | .. |

E. 2 (3).—CONTINGENCIES:

| | | | | |
|--|-------|-------|-------|----|
| Contingencies | | 500 | | .. |
| Rents, rates and taxes . | | 1,200 | | .. |
| Service postage and tele-
grams | | 400 | | .. |
| TOTAL . { Non-voted . | 2,099 | 2,100 | 2,100 | .. |
| { Voted . | .. | | | .. |

| | | | | |
|--|--------|--------|--------|----|
| TOTAL FOR PORT HAJ COMMITTEES. { Non-voted . | 17,147 | 17,600 | 18,300 | .. |
| { Voted . | .. | | | .. |

E. 3.—EXPENDITURE IN CON-
NECTION WITH DESTI-
TUTE INDIAN PILGRIMS
REPATRIATED FROM
THE HEDJAZ

| | | | | |
|---------------|----|-----|-----|----|
| { Non-voted . | 91 | 300 | 300 | .. |
| { Voted . | .. | | | .. |

E. 4.—GRANTS-IN-AID TO THE
PORT HAJ COMMITTEE.

| | | | | |
|-------------|--------|--------|--------|-------|
| Non-voted . | 18,420 | 1,000 | 1,000 | 1,700 |
| Voted . | 5,242 | 24,000 | 24,500 | 7,700 |

| | | | | |
|--|--------|--------|--------|-------|
| TOTAL FOR PILGRIMAGE BEYOND
INDIA | 23,662 | 25,000 | 25,500 | 9,400 |
|--|--------|--------|--------|-------|

F.—COMPENSATIONS:

F. 2.—OTHER COMPENSA-
TIONS:

| | | | | |
|--|--------|---------|--------|--------|
| Compensation to Janjira
State | | 13,000 | | 13,000 |
| Other compensations . | | { 2,000 | | 2,000 |
| | | 1,000 | | 1,000 |
| Non-voted . | 13,000 | 15,000 | 15,000 | 15,000 |
| Voted . | 2,904 | 1,000 | 1,000 | 1,000 |
| TOTAL . | 15,904 | 16,000 | 16,000 | 16,000 |

| Numbers.
1937- 1938-
38. 39. | | Actual
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--|--------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| BENGAL— <i>contd.</i> | | | | | |
| F.—PILGRIMAGE BEYOND INDIA: | | | | | |
| E. 2.—PORT HAJ COMMITTEES: | | | | | |
| E. 2 (1).—PAY OF ESTAB-
LISHMENTS: | | | | | |
| 1 | 1 Executive Officer, Port
Haj Committee | | 3,000 | | .. |
| 3 | — Clerks | | 2,500 | | .. |
| 2 | — Servants | | 100 | | .. |
| — | — Temporary Establishment | | 210 | | .. |
| — | — Leave salary | | 100 | | .. |
| 6 | — Total. { Non-voted
Voted | 6,710
.. | 6,600 | 7,500 | .. |
| E. 2 (2).—ALLOWANCES, HO-
NORARIA, ETC: | | | | | |
| | Travelling allowance | | .. | .. | .. |
| | { Non-voted | .. | 300 | 100 | .. |
| | { Voted | .. | .. | .. | .. |
| E. 2 (3).—CONTINGENCIES: | | | | | |
| | Contingencies | | .. | .. | .. |
| | { Non-voted | 1,100 | .. | 1,100 | .. |
| | { Voted | .. | 1,100 | .. | .. |
| TOTAL FOR PORT Haj COMMITTEES { Non-voted.
Voted | | 7,710
.. | 8,600 | 8,700 | .. |
| E. 4.—GRANTS-IN-AID TO THE
PORT HAJ COMMITTEE | | .. | .. | .. | 8,000 |
| G.—RENTS, RATES AND TAXES ON
CENTRAL BUILDINGS: | | | | | |
| | House tax on Museum
building in Calcutta | | 10,400 | | 10,600 |
| | Supply of Electric Energy
to the Reserve Stamp
Depot, Calcutta | | 200 | | .. |
| | TOTAL | 10,400 | 10,600 | 10,500 | 10,600 |
| H.—GRANTS-IN-AID, CONTRIBU-
TIONS ETC: | | | | | |
| | Maintenance of the Victoria
Memorial | 40,000 | 40,000 | 40,000 | 40,000 |
| J.—KIDDERPORE ORPHANGANJ
MARKET: | | | | | |
| J. 1. | —PAY OF OFFICERS | 4,800 | 4,800 | 5,300 | 5,400 |
| J. 2. | —PAY OF ESTABLISH-
MENTS | 3,361 | 3,600 | 3,500 | 3,700 |
| J. 3. | —ALLOWANCES, HONO-
RARIA, ETC. | 75 | 100 | 100 | 100 |
| J. 4. | —CONTINGENCIES: | 38,802 | 37,500 | 37,500 | 38,000 |
| TOTAL FOR KIDDERPORE ORPHANGANJ
MARKET | | 47,041 | 46,000 | 46,400 | 47,200 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| PUNJAB. | | | | |
| A.—ALLOWANCES, REWARDS,
ETC. | 447 | 500 | 500 | 400 |
| B.—BOOKS AND PERIODICALS : | | | | |
| B. 2.—OTHER CHARGES | 1,042 | 1,500 | 1,500 | 1,600 |
| C.—DONATIONS FOR CHARITABLE
PURPOSES AND CHARGES ON
ACCOUNT OF EUROPEAN
VAGRANTS | 3,548 | .. | .. | .. |
| K.—MISCELLANEOUS AND UNFORE-
SEEN CHARGES : | | | | |
| K. 11.—OTHER ITEMS | 61 | .. | .. | .. |
| M.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS) : | | | | |
| Loss by Exchange on Local
transactions | { 3,711
.. | ..
3,000 | ..
3,000 | ..
4,000 |
| TOTAL FOR PUNJAB | 3,809 | 5,000 | 5,000 | 6,000 |
| Non-voted | 3,711 | .. | .. | .. |
| Voted | 5,098 | 5,000 | 5,000 | 6,000 |
| BIHAR. | | | | |
| A —ALLOWANCES, REWARDS, ETC. | 200 | 500 | .. | .. |
| B.—BOOKS AND PERIODICALS : | | | | |
| B. 2.—OTHER CHARGES | 25 | .. | .. | .. |
| K.—MISCELLANEOUS AND UN-
FORESEEN CHARGES : | | | | |
| K. 5.—EXPENDITURE IN CON-
NECTION WITH THE
CONSTITUTION OF THE
NEW PROVINCES OF
ORISSA AND SIND : | | | | |
| K. 5 (1).—ORISSA | 48 | .. | .. | .. |
| K. 11.—OTHER ITEMS : | 457 | .. | .. | .. |
| M.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS) : | | | | |
| Irrecoverable temporary loans
written off | .. | 500 | .. | .. |
| TOTAL FOR BIHAR | 730 | 1,000 | .. | .. |
| Non-voted | 48 | .. | .. | .. |
| Voted | 682 | 1,000 | .. | .. |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |

SIND.

| | | | | |
|--------------------------------|-----|-----|-----|-----|
| A.—ALLOWANCES, REWARDS, ETC. : | 152 | 100 | 100 | 100 |
|--------------------------------|-----|-----|-----|-----|

E.—PILGRIMAGE BEYOND INDIA :

E. 1.—PILGRIM CHARGES :

E. 1 (1).—PAY OF OFFICERS :

| | | | | |
|---|-----|-----|-----|-----|
| Special pay to Port Health Officer. | 600 | 600 | 600 | 600 |
|---|-----|-----|-----|-----|

| | | | | |
|---|-----|-----|-----|-----|
| E. 1 (2).—PAY OF ESTABLISHMENTS : | 502 | 600 | 500 | 600 |
|---|-----|-----|-----|-----|

| | | | | |
|--|-----|-----|-----|-----|
| E. 1 (3).—ALLOWANCES, HONORARIA, ETC : | 137 | 200 | 200 | 100 |
|--|-----|-----|-----|-----|

E. 1 (4).—CONTINGENCIES :

| | | | | |
|-------------------------|--|-------|--|-------|
| Contingencies | | 5,000 | | 4,000 |
|-------------------------|--|-------|--|-------|

| | | | | |
|---|--|-------|--|-------|
| Special arrangements at Karachi for the anti-Cholera inoculation of Haj Pilgrims. | | 5,300 | | 4,600 |
|---|--|-------|--|-------|

| | | | | |
|-----------------|-------|--------|--------|-------|
| TOTAL | 9,201 | 10,300 | 10,300 | 8,600 |
|-----------------|-------|--------|--------|-------|

| | | | | |
|-------------------------------------|--------|--------|--------|-------|
| TOTAL FOR PILGRIM CHARGES | 10,440 | 11,700 | 11,600 | 9,900 |
|-------------------------------------|--------|--------|--------|-------|

E. 2.—PORT HAJ COMMITTEES :

E. 2 (1).—PAY OF ESTABLISHMENTS :

| | | | | |
|---|--|-------|--|----|
| Executive Officer, Port Haj Committee | | 2,700 | | .. |
|---|--|-------|--|----|

| | | | | |
|-------------------------------|--|-------|--|----|
| Clerks and servants | | 3,200 | | .. |
|-------------------------------|--|-------|--|----|

| | | | | |
|-----------------------------------|--|-------|--|----|
| Temporary establishment | | 1,300 | | .. |
|-----------------------------------|--|-------|--|----|

| | | | | |
|------------------------|--|-----|--|----|
| Leave salary | | 200 | | .. |
|------------------------|--|-----|--|----|

| | | | | |
|-----------------------------|-------|-------|-------|----|
| TOTAL { Non-voted | 5,886 | .. | .. | .. |
| { Voted | .. | 7,400 | 7,400 | .. |

DEMAND No. 65.

GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

Voted: One Lakh and Seventy-two Thousand Rupees.

Non-voted: Three Crores and Three Lakhs of Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS: | | | | |
| A. 1.—UNITED PROVINCES | .. | 25,00,000 | 25,00,000 | 25,00,000 |
| A. 2.—ASSAM | .. | 30,00,000 | 30,00,000 | 30,00,000 |
| A. 3.—NORTH-WEST FRONTIER PROVINCE | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 |
| A. 4.—ORISSA | 50,00,000 | 47,00,000 | 47,00,000 | 43,00,000 |
| A. 5.—SIND | { Non-voted
Voted | 1,10,00,000 | 1,10,00,000 | 1,05,00,000 |
| | | 1,08,00,000 | .. | .. |
| A. 6.—COORG | .. | 2,27,000 | 2,27,000 | 1,72,000 |
| TOTAL | 2,58,00,000 | 3,14,27,000 | 3,14,27,000 | 3,04,72,000 |
| Non-voted | 1,00,00,000 | 3,12,00,000 | 3,12,00,000 | 3,03,00,000 |
| Voted | 1,58,00,000 | 2,27,000 | 2,27,000 | 1,72,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | |
|--|--|-------------|-------------|-------------|
| UNITED PROVINCES | .. | 25,00,000 | 25,00,000 | 25,00,000 |
| ASSAM | .. | 30,00,000 | 30,00,000 | 30,00,000 |
| NORTH-WEST FRONTIER PROVINCE | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 |
| ORISSA | 50,00,000 | 47,00,000 | 47,00,000 | 43,00,000 |
| SIND | { Non-voted
Voted | 1,10,00,000 | 1,10,00,000 | 1,05,00,000 |
| | | 1,08,00,000 | .. | .. |
| COORG | .. | 2,27,000 | 2,27,000 | 1,72,000 |
| TOTAL | 2,58,00,000 | 3,14,27,000 | 3,14,27,000 | 3,04,72,000 |
| Non-voted | 1,00,00,000 | 3,12,00,000 | 3,12,00,000 | 3,03,00,000 |
| Voted | 1,58,00,000 | 2,27,000 | 2,27,000 | 1,72,000 |

DEMAND No. 66.

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to meet Expenses in connection with MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : Ten Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON-PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE | | | | |
| Non-voted . | 1,13,376 | 1,19,000 | 1,19,000 | .. |
| Voted . | 13,579 | 13,000 | 13,000 | .. |
| B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS . | .. | .. | .. | 19,000 |
| TOTAL . | 1,26,955 | 1,32,000 | 1,32,000 | 19,000 |
| Non-voted . | 1,13,376 | 1,19,000 | 1,19,000 | .. |
| Voted . | 13,579 | 13,000 | 13,000 | 19,000 |

II-B. CIRCLES of Account in which the Grant will be accounted for—

| | | | | |
|---------------------|----------|----------|----------|--------|
| BENGAL | 1,13,376 | 1,19,000 | 1,19,000 | .. |
| PUNJAB | 13,579 | 13,000 | 13,000 | 19,000 |
| TOTAL | 1,26,955 | 1,32,000 | 1,32,000 | 19,000 |
| Non-voted | 1,13,376 | 1,19,000 | 1,19,000 | .. |
| Voted | 13,579 | 13,000 | 13,000 | 19,000 |

III.—Details for the following—

| | | | | |
|---|----------|----------|----------|--------|
| A.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON-PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE: | | | | |
| Non-voted . | 1,13,376 | 1,19,000 | 1,19,000 | .. |
| Voted . | 13,579 | 13,000 | 13,000 | .. |
| TOTAL . | 1,26,955 | 1,32,000 | 1,32,000 | .. |
| B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS . | .. | .. | .. | 19,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS
ON THE REVENUE—concl'd. | | | | |
| C.—STAMPS : | | | | |
| C. 1.—PAY OF ESTABLISH-
MENTS | 697 | 700 | 700 | 700 |
| C. 2.—OTHER CHARGES | 11,610 | 10,000 | 11,300 | 13,300 |
| TOTAL FOR STAMPS | 12,307 | 10,700 | 12,000 | 14,000 |
| D.—FOREST : | | | | |
| D. 1.—PAY OF ESTABLISH-
MENTS | 1,226 | 1,200 | 1,200 | 1,200 |
| D. 2.—OTHER CHARGES | 3,031 | 2,800 | 2,800 | 3,400 |
| TOTAL FOR FOREST | 4,257 | 4,000 | 4,000 | 4,600 |
| E.—REGISTRATION : | | | | |
| E. 1.—PAY OF ESTABLISH-
MENTS | 3,927 | 4,100 | 3,000 | 3,000 |
| E. 2.—OTHER CHARGES | 23 | 100 | 100 | 200 |
| TOTAL FOR REGISTRATION | 3,950 | 4,200 | 3,100 | 3,200 |
| TOTAL ACCOUNT I | 4,88,847 | 1,32,300 | 1,02,800 | 1,04,300 |
| ACCOUNT II.—GENERAL ADMINIS-
TRATION. | | | | |
| A.—CHIEF COMMISSIONER : | | | | |
| A. 1.—PAY OF OFFICERS | 46,951 | 63,000 | 62,900 | 61,200 |
| A. 2.—PAY OF ESTABLISH-
MENTS | 9,000 | 11,000 | 11,000 | 9,700 |
| A. 3.—ALLOWANCES, HONORARIA
AND CONTIN. GENCIES | 49,454 | 53,700 | 52,700 | 60,600 |
| A. 4.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 7,596 | 7,200 | 6,900 | 7,000 |
| A. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 11,520 | 11,000 | 12,100 | 10,900 |
| A. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 752 | 600 | 600 | 600 |
| TOTAL FOR CHIEF COMMISSIONER | 1,25,273 | 1,46,500 | 1,46,200 | 1,53,000 |
| B.—DISTRICT ADMINISTRATION : | | | | |
| B. 1.—PAY OF OFFICERS | 35,657 | 26,000 | 25,800 | 26,600 |
| B. 2.—PAY OF ESTABLISH-
MENTS | 75,812 | 72,600 | 75,200 | 80,200 |
| B. 3.—ALLOWANCES, HONORARIA,
ETC. | 1,57,778 | 1,60,800 | 1,65,000 | 1,66,100 |
| B. 4.—CONTINGENCIES | 3,270 | 1,800 | 2,000 | 2,000 |
| B. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 18,407 | 16,600 | 17,700 | 17,500 |
| B. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 61,488 | 54,100 | 63,300 | 62,800 |
| B. 7.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 966 | 600 | 700 | 600 |
| TOTAL FOR DISTRICT ADMINISTRATION | 3,53,378 | 2,54,100 | 2,55,800 | 2,55,800 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VIII.—PUBLIC HEALTH—
<i>concl'd.</i> | | | | |
| D.—BACTERIOLOGICAL LABORATORY: | | | | |
| D. 1.—PAY OF ESTABLISHMENTS | 5,038 | 5,000 | 4,700 | 5,000 |
| D. 2.—OTHER CHARGES | 8,107 | 7,500 | 7,700 | 8,400 |
| TOTAL FOR BACTERIOLOGICAL LABORATORY | 13,145 | 12,500 | 12,400 | 13,400 |
| E.—PASTEUR INSTITUTES: | | | | |
| E. 1.—PAY OF OFFICERS | 600 | 600 | 600 | 600 |
| E. 2.—PAY OF ESTABLISHMENTS | 492 | 500 | 500 | 500 |
| E. 3.—CONTINGENCIES | 349 | 700 | 500 | 500 |
| TOTAL FOR PASTEUR INSTITUTES | 1,441 | 1,800 | 1,600 | 1,600 |
| F.—WORKS: | | | | |
| F. 1.—KILOKRI PUMPING STATION | 1,37,526 | 1,35,000 | 1,32,000 | 1,23,400 |
| F. 2.—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY | 5,99,683 | 6,79,000 | 6,79,000 | .. |
| TOTAL FOR WORKS | 7,37,209 | 8,14,000 | 8,11,000 | 1,23,400 |
| TOTAL ACCOUNT VIII | 10,08,384 | 10,93,000 | 11,25,000 | 4,68,000 |
| Non-voted | 46,357 | 43,500 | 52,000 | 54,600 |
| Voted | 9,62,027 | 10,49,500 | 10,73,000 | 4,13,400 |

ACCOUNT IX.—OTHER EXPENDITURE HEADS.

A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS:

| | | | | |
|---|----------|----------|----------|----------|
| A. 1.—PAY OF OFFICERS | 7,568 | 7,200 | 6,300 | 6,800 |
| A. 2.—PAY OF ESTABLISHMENTS | 6,056 | 5,700 | 7,900 | 7,700 |
| A. 3.—MISCELLANEOUS COMPENSATIONS | 1,72,791 | 1,85,000 | 1,85,000 | 1,85,000 |
| A. 4.—OTHER CHARGES | 7,889 | 7,150 | 7,800 | 8,200 |
| TOTAL FOR CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS | 1,94,304 | 2,05,000 | 2,07,000 | 2,07,700 |

B.—IRRIGATION—NAJAFGARH JHIL

602 3,000 4,000 9,000

C.—AGRICULTURE:

| | | | | |
|---------------------------------------|--------|--------|--------|--------|
| C. 1.—PAY OF ESTABLISHMENTS | 4,220 | 4,500 | 4,600 | 6,000 |
| C. 2.—GRANTS-IN-AID | 38,500 | 38,000 | 38,000 | 38,000 |
| C. 3.—OTHER CHARGES | 3,220 | 2,800 | 3,500 | 8,700 |
| TOTAL FOR AGRICULTURE | 45,940 | 45,300 | 46,100 | 52,700 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|-------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937. | 1938. | | | | | |
| 38 | 39. | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT X.—CHARGES IN ENGLAND. | | | | | | |
| A.—HIGH COMMISSIONER FOR INDIA : | | | | | | |
| A. 1.—GENERAL ADMINISTRATION | | | | | | |
| | | { Non-voted . | 9,933 | 9,000 | 30,000 | 27,000 |
| | | { Voted . | 10,920 | .. | .. | 10,000 |
| A. 2.—POLICE | | | | | | |
| | | { Non-voted . | 10,267 | .. | 9,000 | 17,000 |
| | | { Voted . | 1,000 | .. | 1,000 | 4,000 |
| A. 3.—EDUCATION | | | | | | |
| | | .. | .. | 3,000 | .. | .. |
| A. 4.—MEDICAL | | | | | | |
| | | { Non-voted . | 9,600 | .. | 6,000 | 18,000 |
| | | { Voted . | .. | .. | .. | 4,000 |
| A. 5.—PUBLIC HEALTH | | | | | | |
| | | .. | 12,747 | .. | 6,000 | 15,000 |
| A. 6.—MISCELLANEOUS DEPARTMENTS | | | | | | |
| | | .. | .. | .. | 3,000 | 4,000 |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | | | 54,467 | 12,000 | 55,000 | 99,000 |
| B.—LOSS OR GAIN BY EXCHANGE | | | | | | |
| | | { Non-voted . | —220 | .. | .. | .. |
| | | { Voted . | —62 | .. | .. | .. |
| TOTAL ACCOUNT X | | | 54,185 | 12,000 | 55,000 | 99,000 |
| | | Non-voted . | 42,327 | 9,000 | 51,000 | 77,000 |
| | | Voted . | 11,858 | 3,000 | 4,000 | 22,000 |
| III.—DETAILS of the foregoing :— | | | | | | |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE. | | | | | | |
| A.—LAND REVENUE : | | | | | | |
| A. 1.—CHARGES OF ADMINISTRATION : | | | | | | |
| A. 1(1).—PAY OF OFFICERS : | | | | | | |
| 1 | — | Tahsildar | 4,093 | 2,600 | .. | .. |
| A. 1 (2).—PAY OF ESTABLISHMENTS : | | | | | | |
| 37 | — | Executive subordinates, clerks and servants | | 17,300 | | .. |
| — | — | Temporary establishment | | 400 | | .. |
| — | — | Leave salary | | 300 | | .. |
| 37 | — | TOTAL | 19,797 | 18,000 | .. | .. |
| A. 1 (3).—OTHER CHARGES : | | | | | | |
| | | Travelling and other allowances | | 2,000 | | .. |
| | | Law charges | | 2,000 | | .. |
| | | Miscellaneous | | 6,100 | | .. |
| | | TOTAL | 22,869 | 10,100 | 2,000 | .. |
| A. 2.—LAND RECORDS : | | | | | | |
| A. 2 (1).—PAY OF ESTABLISHMENTS : | | | | | | |
| 107 | 107 | Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100). | | 31,800 | | 31,300 |
| — | — | Gratuities to patwaries | | .. | | 400 |
| — | — | Leave salary | | 300 | | 300 |
| — | — | Probable savings | | .. | | —500 |
| 107 | 107 | TOTAL | 30,269 | 32,100 | 31,000 | 31,500 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS ON
THE REVENUE—concl'd. | | | | | | |
| C.—STAMPS—concl'd. | | | | | | |
| C.2.—OTHER CHARGES : | | | | | | |
| | | Miscellaneous contingencies . | | 200 | | 200 |
| | | Charges for sale of stamps— | | | | |
| | | Discount on sale of stamps | | 6,000 | | 6,900 |
| | | Cost of stamps supplied from
Central Stamp Stores . | | 1,800 | | 1,800 |
| JUDICIAL. | | | | | | |
| | | Charges for sale of stamps— | | | | |
| | | Discount on sale of stamps . | | 1,800 | | 2,400 |
| | | Cost of stamps supplied from
Central Stamp Stores . | | 200 | | 2,000 |
| | | TOTAL . | 11,610 | 10,000 | 11,200 | 13,200 |
| D.—FOREST : | | | | | | |
| D.1.—PAY OF ESTABLISH-
MENTS : | | | | | | |
| 1 | 1 | Ranger (100) . . . | 1,200 | 1,200 | 1,200 | 1,200 |
| D.2.—OTHER CHARGES | | | | | | |
| | | Travelling allowance . . . | | 400 | | 400 |
| | | Miscellaneous | | 2,400 | | 2,000 |
| | | TOTAL . | 2,151 | 2,500 | 2,500 | 3,400 |
| E.—REGISTRATION : | | | | | | |
| E.1.—PAY OF ESTABLISH-
MENTS : | | | | | | |
| 3 | 3 | Sub-registrars and clerks
(at rates varying from Rs.
35 to Rs. 250) . . . | | 2,000 | | 1,500 |
| | | Leave salary | | 200 | | — |
| 3 | 3 | TOTAL . | 2,000 | 2,200 | 2,200 | 1,500 |
| E.2.—OTHER CHARGES : | | | | | | |
| | | Miscellaneous | 200 | 200 | 200 | 200 |
| ACCOUNT II.—GENERAL ADMINI-
STRATION. | | | | | | |
| A.—CHIEF COMMISSIONER : | | | | | | |
| A.1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Chief Commissioner (2,500) | | 25,000 | | 25,000 |
| 1 | 1 | Financial Adviser (2,250-2,750) | | 27,000 | | 27,000 |
| 1 | 1 | Registrar (550-750) | | 7,000 | | 7,500 |
| | | Leave salary | | 2,000 | | 2,500 |
| | | Non-voted | 2,000 | 2,000 | 2,000 | 2,000 |
| | | Voted | 2,000 | 2,000 | 2,000 | 2,000 |
| 3 | 3 | TOTAL . | 22,000 | 22,000 | 22,000 | 22,000 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—GENERAL ADMINIS-
TRATION— <i>contd.</i> | | | | | |
| B.—DISTRICT ADMINISTRATION: | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | <i>Deputy Commissioner (1,000—
2,250)+special pay (150)</i> | | | |
| | | | 26,000 | | 26,600 |
| 1 | 1 | Land and Development
Officer (800—1,200) | | | |
| | | | 11,400 | | 11,000 |
| 1 | 1 | Additional District Magis-
trate (300—850)+special
pay (200) | | | |
| | | | 12,600 | | 12,600 |
| 5 | 5 | Extra Assistant Commis-
sioners (300—850) | | | |
| | | | 40,000 | | 45,900 |
| 1 | 1 | Tahsildar (400) | | | |
| | | | 4,800 | | 4,800 |
| — | — | Leave salary | | | |
| | | | 3,800 | | 5,900 |
| | | <i>Non-voted</i> | 35,657 | 26,000 | 25,800 |
| | | <i>Voted</i> | 75,812 | 72,600 | 75,200 |
| 9 | 9 | TOTAL | 1,11,469 | 98,600 | 1,01,000 |
| B. 2.—PAY OF ESTABLISH-
MENTS: | | | | | |
| 19 | 220 | Executive subordinates,
clerks and servants (at
rates varying from Rs. 13
to Rs. 400)+special pay | | | |
| | | | 1,29,100 | | 1,27,500 |
| 6 | 6 | Draftsmen and surveyors
(at rates varying from
Rs. 80 to Rs. 550) | | | |
| | | | 17,800 | | 18,100 |
| — | — | Three paid candidates for
the English office of the
Deputy Commissioner | | | |
| | | | .. | | 900 |
| — | — | Temporary establishment | | | |
| | | | 10,400 | | 14,200 |
| — | — | Temporary establishment | | | |
| | | | .. | | 1,000 |
| — | — | Leave salary | | | |
| | | | 5,500 | | 7,200 |
| — | — | Probable savings | | | |
| | | | —2,000 | | —2,800 |
| 25 | 226 | TOTAL | 1,57,778 | 1,60,800 | 1,65,000 |
| B. 3.—ALLOWANCES, HONO-
RARIA, ETC.: | | | | | |
| | | Travelling allowance | { 200 | | 200 |
| | | | { 7,500 | | 8,000 |
| | | House-rent and other allow-
ances | { 1,600 | | 1,800 |
| | | | { 9,100 | | 9,500 |
| | | <i>Non-voted</i> | 3,270 | 1,300 | 2,000 |
| | | <i>Voted</i> | 18,407 | 16,600 | 17,500 |
| | | TOTAL | 21,677 | 18,400 | 19,500 |
| B. 4.—CONTINGENCIES: | | | | | |
| | | Petty supplies | 3,500 | | 3,500 |
| | | Service postage and tele-
gram charges | 5,800 | | 6,000 |
| | | Rents, rates and taxes | 4,500 | | 7,000 |
| | | Other contingencies | 40,300 | | 46,300 |
| | | TOTAL | 61,488 | 54,100 | 63,300 |
| | | | | 63,300 | 62,800 |

| NUMBERS.
1937-1938-
38. 39. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT III.—ADMINISTRATION
OF JUSTICE— <i>contd.</i> | | | | | |
| C.—CIVIL AND SESSIONS COURTS
— <i>concl'd.</i> | | | | | |
| C. 2.—PAY OF ESTABLISH-
MENTS : | | | | | |
| 122 131 | Clerks, servants, etc. (at
rates varying from Rs. 12
to Rs. 225) | | 55,800 | | 59,200 |
| — — | Establishment for the Addi-
tional Sub-Judges | | .. | | 5,500 |
| — — | Establishment of the Debt
Conciliation Board | | 1,500 | | 1,500 |
| — — | Temporary establishment | | 2,000 | | .. |
| — — | Leave salary | | 1,300 | | 1,500 |
| — — | Probable savings | | .. | | —900 |
| 122 131 | TOTAL | 56,922 | 60,600 | 61,900 | 66,800 |
| C. 3.—OTHER CHARGES : | | | | | |
| | Travelling allowance | | { 300 | | 300 |
| | | | { 700 | | 700 |
| | House-rent and other
allowances | | 1,000 | | 500 |
| | Miscellaneous | | 8,200 | | 9,800 |
| | Other charges of the
Debt Conciliation Board | | 4,900 | | 4,900 |
| | <i>Non-voted</i> | 354 | 300 | 300 | 300 |
| | <i>Voted</i> | 12,848 | 14,800 | 11,700 | 15,900 |
| | TOTAL | 13,202 | 15,100 | 12,000 | 16,200 |
| C. 4.—DEDUCT—AMOUNT RE-
COVERED ON ACCOUNT
OF THE PUNJAB SHARE
OF COST OF DISTRICT
AND SESSIONS JUDGE,
DELHI : | | | | | |
| | | —3,600 | —3,600 | —3,600 | —100 |
| D.—COURTS OF SMALL CAUSES : | | | | | |
| D. 1.—PAY OF OFFICERS : | | | | | |
| 1 1 | Judge (300—850) | | 9,600 | | 10,200 |
| 1 1 | Registrar (275—850) | | 6,200 | | 5,300 |
| — — | Leave salary | | 600 | | 200 |
| 2 2 | TOTAL | 14,390 | 16,500 | 13,600 | 15,700 |
| D. 2.—PAY OF ESTABLISH-
MENTS : | | | | | |
| 33 33 | Clerks, servants, etc. (at
rates varying from Rs. 14
to Rs. 150) | | 14,400 | | 13,000 |
| — — | Leave salary | | 300 | | 300 |
| 33 33 | TOTAL | 13,662 | 14,700 | 12,600 | 13,300 |

| NUMBERS.
1937. 1938.
38. 39. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|-------|--|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS— <i>concl'd.</i> | | | | | |
| B.—JAIL MANUFACTURES: | | | | | |
| B. 1.—PURCHASE OF RAW MATERIALS: | | 6,722 | 7,800 | 9,800 | 7,200 |
| B. 2.—DEDUCT—RECOVERIES FOR SUPPLIES MADE TO THE MAINTENANCE DEPARTMENT: | | .. | —3,500 | —3,500 | —3,000 |
| ACCOUNT V.—POLICE. | | | | | |
| A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE: | | | | | |
| A. 1.—PAY OF OFFICERS: | | | | | |
| 2 | 2 | <i>Superintendent and Additional Superintendent (650—1,450)+special pay</i> | | 31,900 | 31,300 |
| 1 | 1 | <i>Assistant Superintendent (350—700)</i> | | 6,200 | 5,500 |
| — | — | <i>One Additional Superintendent of Police</i> | | .. | 12,000 |
| 4 | 3 | <i>Deputy Superintendents (200—700)+special pay.</i> | | 23,700 | 16,600 |
| — | — | <i>Leave salary</i> | | 1,100 | 2,400 |
| | | <i>Non-voted.</i> | 34,364 | 38,100 | 37,500 |
| | | <i>Voted</i> | 27,985 | 24,800 | 24,700 |
| 7 | 6 | TOTAL | 62,349 | 62,900 | 62,200 |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 2 | 2 | <i>Translator and stenographer (100—400)</i> | | 6,300 | 6,400 |
| 90 | 97 | <i>Inspectors, sub-inspectors, sergeants, etc. (at rates varying from Rs. 45 to Rs. 325) +special pay.</i> | | 1,37,100 | 1,49,000 |
| 1,921 | 1,985 | <i>Head constables and constables (at rates varying from Rs. 17 to Rs. 45)</i> | | 5,02,600 | 5,13,000 |
| 32 | 32 | <i>Mounted head constables and constables (at rates varying from Rs. 17 to Rs. 45)</i> | | 7,800 | 7,900 |
| — | — | <i>One prosecuting inspector</i> | | .. | 3,500 |
| — | — | <i>One sub-inspector and one foot constable</i> | | .. | 2,200 |
| 9 | 9 | <i>Stenographers and clerks (at rates varying from Rs. 75 to 300)</i> | | 13,200 | 13,500 |
| — | — | <i>Additional police</i> | | 24,700 | .. |
| — | — | <i>Additional police for the protection of H. E. the Viceroy</i> | | 4,800 | 4,500 |
| — | — | <i>Special establishment</i> | | 13,200 | 12,700 |
| — | — | <i>Temporary establishment</i> | | .. | 500 |
| — | — | <i>Charges in connection with General Police Fund</i> | | .. | 5,800 |
| — | — | <i>Probable savings</i> | | —20,000 | —20,000 |
| | | <i>Non-voted</i> | 6,521 | 6,300 | 6,400 |
| | | <i>Voted</i> | 6,45,867 | 6,83,400 | 6,77,200 |
| 2,054 | 2,125 | TOTAL | 6,52,388 | 6,89,700 | 6,83,600 |
| | | | | | 6,99,000 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—POLICE— <i>concl'd.</i> | | | | | |
| C.—POLICE TRAINING SCHOOLS : | | | | | |
| Establishment charges
paid to the Punjab
Government for training
of Police recruits at
Phillaur | | 2,750 | 3,600 | 3,600 | 3,600 |
| D.—TRANSFERS TO THE GENERAL
POLICE FUND: | | .. | .. | 8,400 | 8,400 |
| E.— <i>DEDUCT</i> —AMOUNT MET FROM
THE GENERAL POLICE FUND: | | .. | .. | —5,800 | —5,800 |
| ACCOUNT VI.—EDUCATION. | | | | | |
| A.—GRANTS-IN-AID TO DELHI UNI-
VERSITY : | | | | | |
| Grants-in-aid | | | 1,00,000 | | 75,000 |
| Special additional grant | | | .. | | 25,000 |
| Special additional grant for the
construction of a Physics
laboratory | | | .. | | 50,000 |
| TOTAL | | 1,00,000 | 1,00,000 | 1,00,000 | 1,50,000 |
| B.—GOVERNMENT PROFESSIONAL
COLLEGES—ESTABLISHMENT
CHARGES PAID TO OTHER
GOVERNMENTS, DEPART-
MENTS, ETC.: | | | | | |
| Amount paid to the Pun-
jab Government for train-
ing of Delhi students in
Training College, Lahore | | 1,830 | 1,000 | 1,800 | 1,500 |
| C.—GRANTS-IN-AID TO NON-
GOVERNMENT ARTS COL-
LEGES: | | 97,807 | 98,600 | 98,600 | 98,600 |
| D.—GOVERNMENT SECONDARY
SCHOOLS: | | | | | |
| D 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | Head Master (Rs 410—470) | 5,100 | | 5,100 |
| — | — | Leave salary | 400 | | 400 |
| 1 | 1 | TOTAL | 8,031 | 5,500 | 5,500 |
| D 2.—PAY OF ESTABLISH-
MENTS: | | | | | |
| 43 | 42 | Masters and teachers, etc.
(at rates varying from
Rs. 25 to Rs. 190) | 43,200 | | 42,700 |
| — | — | One Hindi teacher for A. V.
Middle School, Delhi
Cantonment (25—1—30). | .. | | 400 |
| 15 | 15 | Clerks, servants, etc. (at
rates varying from
Rs. 13-8-0 to Rs. 140) | 6,600 | | 7,600 |
| — | — | Temporary establishment | 1,200 | | .. |
| — | — | Leave salary | 1,600 | | 2,000 |
| — | — | Probable savings | —1,000 | | —1,000 |
| 58 | 57 | TOTAL | 49,605 | 49,500 | 51,700 |

| NUMBERS.
1937- 1938-
38. 39. | | Actuals,
1936-37.

Rs. | Budget
Estimate,
1937-38.

Rs. | Revised
Estimate,
1937-38.

Rs. | Budget
Estimate,
1938-39.

Rs. |
|---|--|---|--|---|--|
| ACCOUNT VI.—EDUCATION— <i>contd.</i> | | | | | |
| G.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION: | | | | | |
| G. 1.—RECURRING GRANTS: | | | | | |
| | Grants to local bodies for primary education . . . | | 66,000 | | 66,000 |
| | Recurring grant to Delhi Municipal Committee for introduction of free compulsory education . . . | | 10,000 | | 10,000 |
| | Maintenance of Primary Schools raised to the Lower Middle standard. . . | | 13,300 | | 13,300 |
| | For Night Schools . . . | | 2,500 | | 2,500 |
| | For compulsory education in the District Board area | | 2,900 | | 2,900 |
| | For Primary education of girls | | 4,100 | | 4,100 |
| | For appointment of additional teachers in District Board Primary Schools . . . | | 11,400 | | 11,400 |
| | To Municipal Committee for free compulsory education | | 90,000 | | 90,000 |
| | Opening of District Board Primary Schools . . . | | 5,200 | | 5,200 |
| | Opening of three Primary Schools for girls | | .. | | 3,500 |
| | TOTAL | 2,19,458 | 2,05,400 | 2,05,400 | 2,08,900 |
| G. 2.—NON-RECURRING GRANTS: | | | | | |
| | Grants to local bodies for Primary education | 4,000 | 4,000 | 4,000 | 4,000 |
| H.—GOVERNMENT SPECIAL SCHOOLS: | | | | | |
| H. 1.—PAY OF ESTABLISHMENTS: | | | | | |
| 8 | 8 | Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 250) | 10,100 | | 10,000 |
| 5 | 5 | Government Commercial Institute staff (at rates varying from Rs. 15 to Rs. 250). | 8,700 | | 8,700 |
| 5 | 5 | Government Training School staff (at rates varying from Rs. 14 to Rs. 190)+ special pay . . . | 4,900 | | 4,500 |
| | | Leave salary | 400 | | 400 |
| 18 | 18 | TOTAL | 22,717 | 24,100 | 23,600 |

| NUMBERS. | | Actuals. | Budget | Revised | Budget |
|------------|--|----------|-----------|-----------|-----------|
| 937. 1938. | | 1936-37. | Estimate, | Estimate, | Estimate, |
| 138. 39. | | | 1937-38. | 1937-38. | 1938-39. |
| | | Rs. | Rs. | Rs. | Rs. |

ACCOUNT VII.—MEDICAL—*contd.*

B.—HOSPITALS AND DISPENSARIES:

B. 1.—PAY OF OFFICERS:

| | | | | | | |
|---------------------|---|---|--------|--------|--------|---------|
| 6 | 6 | Assistant Surgeons (200—700) | | 27,800 | | 28,200. |
| — | — | Leave salary | | 400 | | 600 |
| X-RAY INSTALLATION. | | | | | | |
| 1 | 1 | Assistant Surgeon (200—700)+special pay (125) | | 6,300 | | 6,300. |
| — | — | Leave salary | | 500 | | 500 |
| 7 | 7 | TOTAL | 33,355 | 35,000 | 34,000 | 35,600. |

B. 2.—PAY OF ESTABLISHMENTS:

| | | | | | | |
|----|-----|--|--------|--------|--------|---------|
| 71 | 71 | Sub-assistant surgeons and compounders, etc. (at rates varying from Rs. 25 to Rs. 400) | | 67,400 | | 57,500. |
| 28 | 53 | Ward orderlies | | 6,700 | | 12,700 |
| — | — | Leavesalary | | 400 | | 400 |
| 99 | 124 | TOTAL | 50,975 | 74,500 | 70,600 | 70,600. |

B. 3.—ALLOWANCES, HONORARIA, ETC.:

| | | | | | |
|--|--|-------|-------|--------|---------|
| | House-rent and other allowances | | 5,600 | | 19,400. |
| | House-rent and other allowances for X-Ray Installation | | 1,000 | | 1,000. |
| | TOTAL | 4,250 | 6,600 | 10,300 | 20,400 |

B. 4.—CONTINGENCIES:

| | | | | | |
|--|---|----------|----------|----------|----------|
| | Furniture and apparatus | | 4,000 | | 10,000 |
| | Cost of medicines | | 50,000 | | 60,000 |
| | Diet of patients | | 37,000 | | 35,000 |
| | Dwelling and clothing | | 2,000 | | 2,000 |
| | Permy expenses for X-Ray Installation | | 2,000 | | 2,000 |
| | Telephone charges | | 3,000 | | 3,000 |
| | Medical charges | | 37,000 | | 31,000 |
| | Hospital and other expenses and mileage | | 22,500 | | 20,000 |
| | Installation for X-Ray Installation | | 1,000 | | 1,000 |
| | Radio-grammatic equipment | | — | | 5,000 |
| | Radio-grammatic equipment | | — | | 5,000 |
| | TOTAL | 2,22,150 | 2,22,400 | 2,22,400 | 2,22,400 |

| NUMBERS.
1937- 1938-
38. 39. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----|--|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VIII.—PUBLIC HEALTH. | | | | | |
| A.—PUBLIC HEALTH ESTABLISHMENT: | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Superintending Engineer
(1,750—2,150) | 22,900 | | 24,100 |
| 1 | 1 | Assistant Director of Public
Health, New Delhi
(1,500) + special pay
and O. S. P. | 16,200 | | 24,600 |
| 2 | 2 | TOTAL | 39,876 | 44,000 | 48,700 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 1 | 1 | Sanitary superintendent
(180—450) +special pay. | 6,600 | | 6,600 |
| 16 | 16 | Clerks, draftsmen and
peons (at rates varying
from Rs. 13 to Rs. 300). | 10,400 | | 12,400 |
| — | — | Revision of pay of Super-
intendent, Health Opera-
tion | .. | | 200 |
| — | — | One Lady Health Superintendent | .. | | 2,200 |
| 21 | 21 | Staff for the Health Unit
Organisation | 20,900 | | 21,000 |
| — | — | Two clerk and stenographer,
Health Office, Delhi | .. | | 1,300 |
| KILOKRI PUMPING STATION. | | | | | |
| 2 | 2 | Executive establishment
(120—400) | 7,300 | | 8,200 |
| 2 | 2 | Clerks (51—200) | 3,400 | | 3,400 |
| 2 | 2 | Inferior establishment | 300 | | 400 |
| — | — | Temporary establishment | .. | | 6,100 |
| — | — | Leave salary | 600 | | 1,200 |
| 44 | 44 | TOTAL | 28,451 | 48,100 | 63,000 |
| A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | |
| <i>Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc.</i> | | | | | |
| | | 600 | 600 | 600 | 600 |
| A. 4.—OTHER CHARGES : | | | | | |
| | | Travelling and other allow-
ances | { 3,800 | | 5,300 |
| | | Miscellaneous | 1,600 | | 2,400 |
| | | Travelling allowance of Lady
Health Superintendent | 13,500 | | 16,300 |
| | | KILOKRI PUMPING STATION.
House-rent and other
allowances | .. | | 1,100 |
| | | Contingencies | 500 | | .. |
| | | | 600 | | .. |
| | | Non-voted. | 5,881 | 7,400 | 5,300 |
| | | Voted | 9,254 | 16,200 | 19,800 |
| | | TOTAL | 15,135 | 27,200 | 25,100 |

| NUMBERS.
1937- 1938-
38. 39. | | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|----|---|--|---|--|
| ACCOUNT VIII.—PUBLIC HEALTH—
<i>concl'd.</i> | | | | | |
| D.—BACTERIOLOGICAL LABORA-
TORY: | | | | | |
| D. 1.—PAY OF ESTABLISH-
MENTS: | | | | | |
| 1 | 1 | Sub-assistant surgeon
(70—150) + special pay. | 2,400 | | 2,400 |
| 5 | 5 | Laboratory assistants and
peon (at rates varying
from Rs. 15 to Rs. 75) | 2,300 | | 2,300 |
| — | — | Leave salary | 300 | | 300 |
| 6 | 6 | TOTAL | 5,038 | 4,700 | 5,000 |
| D. 2.—OTHER CHARGES: | | | | | |
| | | House-rent and other
allowances | 1,000 | | 1,000 |
| | | Miscellaneous | 6,500 | | 7,400 |
| | | TOTAL | 8,107 | 7,700 | 8,400 |
| E.—PASTEUR INSTITUTES: | | | | | |
| | | E. 1.—PAY OF OFFICERS: | 600 | 600 | 600 |
| | | E. 2.—PAY OF ESTABLISH-
MENTS: | 492 | 500 | 500 |
| | | E. 3.—CONTINGENCIES: | 349 | 700 | 500 |
| F.—WORKS: | | | | | |
| | | F. 1.—KILOKRI PUMPING
STATION:
Original works, maintenance
and special repairs | 1,37,526 | 1,35,000 | 1,32,000 |
| | | F. 2.—SCHEME FOR REMOVAL
OF REFUSE OF DELHI CITY: | 5,99,683 | 6,79,000 | 6,79,000 |
| ACCOUNT IX.—OTHER EXPEN-
DITURE HEADS. | | | | | |
| A.—CHARGES ON ACCOUNT OF
MOTOR VEHICLES ACTS: | | | | | |
| | | A. 1.—PAY OF OFFICERS: | | | |
| 1 | 1 | Licensing Officer (300—850) | 7,568 | 7,200 | 6,300 |
| | | A. 2.—PAY OF ESTAB-
LISHMENTS: | | | |
| 7 | 13 | Assistant, clerks and ser-
vants (at rates varying
from Rs. 11 to Rs. 125). | | 3,600 | 6,500 |
| — | — | Temporary establishment | | 2,000 | 1,000 |
| — | — | Leave salary | | 100 | 200 |
| 7 | 13 | TOTAL | 6,056 | 5,700 | 7,900 |
| | | A. 3.—MISCELLANEOUS
COMPENSATIONS: | 1,72,791 | 1,85,000 | 1,85,000 |
| | | A. 4.—OTHER CHARGES: | | | |
| | | Travelling allowance | | 100 | 700 |
| | | Contingencies | | 7,000 | 7,500 |
| | | TOTAL | 7,889 | 7,100 | 8,200 |

| Numbers. | | Actuals. | Budget | Revised | Budget |
|---|-------|----------|-----------|-----------|-----------|
| 1937. | 1938. | 1930-37. | Estimate, | Estimate, | Estimate, |
| 38. | 39. | | 1937-38. | 1937-38. | 1938-39. |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IX.—OTHER EXPENDITURE HEADS— <i>concl'd.</i> | | | | | |
| D.—VETERINARY— <i>concl'd.</i> | | | | | |
| D. 3.—GRANTS-IN-AID : | | | | | |
| Grant to Municipal Committee, New Delhi, for Veterinary Hospital . | | | 1,500 | | 1,500 |
| Grant to District Board for the improvement of live-stock | | | 6,000 | | 10,000 |
| Grant to District Board for construction of a Veterinary Hospital . | | | .. | | 10,000 |
| Grant to District Board for maintenance of the Veterinary Hospital . | | | .. | | 3,000 |
| TOTAL . | | 8,100 | 7,500 | 7,500 | 21,500 |
| D. 4.—OTHER CHARGES : | | | | | |
| Travelling allowance . | | | 1,800 | | 1,800 |
| Miscellaneous | | | 5,000 | | 4,400 |
| TOTAL . | | 4,318 | 6,800 | 5,700 | 6,200 |
| D. 5.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS : | | | | | |
| | | —6,000 | .. | .. | —6,000 |
| —CO-OPERATION : | | | | | |
| E. 1.—PAY OF ESTABLISHMENTS : | | | | | |
| 7 Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 250) | | | 7,300 | | 5,100 |
| — Eight inspector, special sub-inspectors, consolidation sub-inspectors, camp clerk and one peon. | | | .. | | 4,900 |
| — Temporary establishment . | | | 1,400 | | 2,700 |
| — Leave salary | | | 300 | | .. |
| — Leave salary | | | .. | | 600 |
| 7 TOTAL . | | 7,191 | 9,000 | 8,400 | 13,300 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IX.—OTHER EXPENDI-
TURE HEADS— <i>con-ld.</i> | | | | | |
| G.—OTHER MISCELLANEOUS DE-
PARTMENTS: | | | | | |
| INSPECTOR OF BOILERS. | | | | | |
| G. 1.—PAY OF OFFICERS: | | | | | |
| Moisty of the pay of the
Inspector of Factories,
etc. | | | | | |
| | | 7,200 | 6,600 | 6,000 | 7,200 |
| G. 2.—PAY OF ESTAB-
LISHMENTS: | | | | | |
| 3 | 3 | | 1,900 | | 2,000 |
| — | — | | .. | | 200 |
| 3 | 3 | | | | |
| | | 1,858 | 1,900 | 2,100 | 2,200 |
| G. 3.—OTHER CHARGES: | | | | | |
| Cost of passages granted to
officers of the Non-Superior
Civil Services | | | | | |
| | | | 1,800 | | .. |
| Travelling allowance | | | | | |
| | | | 2,700 | | 3,200 |
| Office expenses and miscella-
neous | | | | | |
| | | | 3,400 | | 3,400 |
| | | 6,417 | 7,900 | 6,900 | 6,600 |
| H.—MISCELLANEOUS CHARGES: | | | | | |
| H. 1.—GRANTS-IN-AID: | | | | | |
| Grant to the New Delhi
Municipal Committee | | | | | |
| | | | .. | | 2,70,000 |
| Donations for charitable
purposes | | | | | |
| | | | 1,000 | | 2,000 |
| Contributions | | | | | |
| | | | 53,700 | | 48,700 |
| Grant-in-aid to the District
Board, Delhi. | | | | | |
| | | | 22,000 | | 22,000 |
| Grant-in-aid to the Notified
Area Committee, Civil
Lines, Delhi | | | | | |
| | | | 70,000 | | 70,000 |
| | | 1,46,215 | 1,46,700 | 1,48,700 | 4,12,700 |
| H. 2.—MISCELLANEOUS COM-
PENSATIONS: | | | | | |
| | | .. | .. | .. | 3,75,000 |
| H. 3.—OTHER EXPENDI-
TURE: | | | | | |
| Charges of patients for treat-
ment at Pasteur Institute. | | | | | |
| | | | 200 | | .. |
| Irrecoverable temporary loans
written off | | | | | |
| | | | 3,000 | | 3,000 |
| Miscellaneous and unforeseen
charges | | | | | |
| | | | 200 | | 300 |
| Allowance to terrorist
and other state prisoners | | | | | |
| | | | .. | | 4,500 |
| Charges on account of Eu-
ropean vagrants | | | | | |
| | | | 900 | | 500 |
| Rents, rates and taxes | | | | | |
| | | | 3,600 | | 3,600 |
| Petty establishments | | | | | |
| | | | 53,100 | | 54,400 |
| | | 57,479 | 61,000 | 61,000 | 66,300 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS. | | | | |
| II.—CENTRAL EXCISE DUTIES | 42,262 | 45,000 | 2,56,300 | 4,58,900 |
| VII.—LAND REVENUE | 6,75,532 | 8,11,300 | 7,99,600 | 9,24,700 |
| VIII.—PROVINCIAL EXCISE | 10,08,362 | 9,47,800 | 9,12,000 | 10,16,600 |
| IX.—STAMPS | 8,19,162 | 8,58,900 | 8,75,000 | 8,66,000 |
| X.—FOREST | 892 | .. | 1,000 | 1,000 |
| XI.—REGISTRATION | 72,259 | 72,300 | 66,000 | 66,300 |
| XII.—RECEIPTS UNDER MOTOR
VEHICLES ACTS | 2,69,983 | 2,35,000 | 2,72,000 | 2,74,000 |
| XVIII.—IRRIGATION WORKS FOR
WHICH NO CAPITAL
ACCOUNTS ARE KEPT | 1,293 | 1,700 | 1,700 | 1,700 |
| XX.—INTEREST | 5,92,154 | 5,54,000 | 5,25,000 | 5,52,000 |
| XXI.—ADMINISTRATION OF JUS-
TICE | 29,243 | 22,500 | 72,000 | 73,000 |
| XXII.—JAILS AND CORRECTIVE SET-
TLEMENTS | 13,187 | 14,500 | 14,000 | 13,000 |
| XXIII.—POLICE | 2,524 | 3,000 | 2,500 | 2,500 |
| XXIV.—EDUCATION | 14,546 | 21,000 | 22,000 | 21,000 |
| XXV.—MEDICAL | 27,023 | 22,000 | 22,000 | 22,000 |
| XXVI.—PUBLIC HEALTH | 22,502 | 22,000 | 22,000 | 22,000 |
| XXVII.—AGRICULTURE | 100 | .. | .. | .. |
| XXVIII.—VETERINARY | 1,500 | 1,000 | 1,000 | 1,000 |
| XXIX.—INDUSTRIES | 300 | 1,000 | 500 | 500 |
| XXX.—INVESTMENTS OF
CAPITAL | 25,000 | 25,000 | 25,000 | 25,000 |
| XXXI.—CIVIL WORKS | 22,500 | 22,500 | 22,500 | 22,500 |
| XXXII.—REVENUE IN AND OF
SUPERANNUATION | 25,000 | 25,000 | 25,000 | 25,000 |
| XXXIII.—STATIONERY AND PRINT-
ING | 25,000 | 25,000 | 25,000 | 25,000 |
| XXXIV.—MISCELLANEOUS | 25,000 | 25,000 | 25,000 | 25,000 |
| TOTAL | 25,000 | 25,000 | 25,000 | 25,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38 | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|--------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| [I. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT. | | | | |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE. | | | | |
| A.—LAND REVENUE—CHARGES OF ADMINISTRATION : | | | | |
| A. 1.—PAY OF OFFICERS . | 6,868 | 9,600 | 10,200 | 9,600 |
| A. 2.—PAY OF ESTABLISH-
MENTS . | 30,478 | 30,100 | 30,300 | 33,900 |
| A. 3.—OTHER CHARGES . | 8,140 | 8,300 | 7,900 | 8,100 |
| A. 4.—DEDUCT—AMOUNT
RECOVERED FROM
WARDS' ESTATES . | —5,000 | —5,900 | —5,900 | —5,900 |
| TOTAL FOR LAND REVENUE—CHARGES
OF ADMINISTRATION . | 40,486 | 42,100 | 42,500 | 45,700 |
| B.—LAND REVENUE—LAND RE-
CORDS : | | | | |
| B. 1.—PAY OF ESTABLISH-
MENTS . | 53,565 | 54,800 | 54,000 | 54,000 |
| B. 2.—OTHER CHARGES . | 6,933 | 12,700 | 12,300 | 7,700 |
| TOTAL FOR LAND REVENUE—LAND RE-
CORDS . | 60,498 | 67,500 | 66,300 | 61,700 |
| C.—COMMISSION ON LAND REVE-
NUE COLLECTIONS . | | | | |
| D.—LAND REVENUE—
ASSIGNMENTS AND { Non-voted | 13,039 | 8,800 | 10,500 | 11,000 |
| COMPENSATIONS { Voted . | 3,000 | 3,000 | 3,000 | 3,000 |
| E.—EXCISE : | 5,680 | 5,800 | 5,200 | 5,200 |
| E 1.—DISTRICT EXECUTIVE
ESTABLISHMENT: | | | | |
| E. 1 (1)—PAY OF OFFICERS . | 3,960 | 4,200 | 5,600 | 4,500 |
| E. 1 (2)—PAY OF ESTABLISH-
MENTS . | 18,232 | 18,400 | 18,600 | 18,600 |
| E. 1 (3)—OTHER CHARGES . | 62,209 | 61,100 | 60,600 | 60,800 |
| E. 1 (4)—WORKS . | .. | .. | 500 | .. |
| TOTAL FOR DISTRICT EXECUTIVE ESTAB-
LISHMENT . | 84,401 | 83,700 | 85,300 | 83,900 |
| E. 2.—EXCISE BUREAU . | .. | 10,000 | 10,000 | 10,000 |
| TOTAL FOR EXCISE . | 84,401 | 93,700 | 95,300 | 93,900 |
| F.—STAMPS : | | | | |
| F. 1—NON-JUDICIAL : | | | | |
| F. 1 (1)—PAY OF ESTAB-
LISHMENTS . | 479 | 600 | 600 | 600 |
| F. 1 (2)—OTHER CHARGES . | 2,918 | 3,200 | 3,200 | 3,200 |
| TOTAL FOR NON-JUDICIAL . | 3,397 | 3,800 | 3,800 | 3,800 |
| . 2.—JUDICIAL . | 1,499 | 2,000 | 1,700 | 1,700 |
| TOTAL FOR STAMPS . | 4,896 | 5,800 | 5,500 | 5,500 |

| | Actual
1930-31
Rs. | Revised
1931-32
Rs. | Revised
1931-32
Rs. | Revised
1931-32
Rs. |
|--|--------------------------|---------------------------|---------------------------|---------------------------|
| ACCOUNT III.—POLICE | | | | |
| A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE: | | | | |
| A. 1.—PAY OF OFFICERS <i>(N. & V. & Voted)</i> | 11,150 | 11,150 | 11,150 | 11,150 |
| A. 2.—POLICE FORCE <i>(Vote)</i> | 11,400 | 11,400 | 11,400 | 11,400 |
| A. 3.—OTHER ESTABLISHMENTS | 2,072.25 | 2,072.25 | 2,072.25 | 2,072.25 |
| A. 4.—ALLOWANCES, HONORARIA, ETC. <i>(N. & V. & Voted)</i> | 11,800 | 11,800 | 11,800 | 11,800 |
| A. 5.—SECRET EXPENSES | 2,772 | 2,772 | 2,772 | 2,772 |
| A. 6.—CONTINGENCIES | 124.00 | 124.00 | 124.00 | 124.00 |
| A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 122 | 122 | 122 | 122 |
| TOTAL FOR DISTRICT POLICE | 50,110.25 | 50,110.25 | 50,110.25 | 50,110.25 |
| B.—TRANSFERS TO THE GENERAL FUND | | | 11,000 | 11,000 |
| C.—DEDUCTED AMOUNT FROM THE GENERAL FUND | | | 11,000 | 11,000 |
| D.—GENERAL | | 76.00 | 76.00 | 76.00 |
| TOTAL ACCOUNT III | 50,110.25 | 50,186.25 | 50,186.25 | 50,186.25 |
| <i>Revised</i> | <i>11,150</i> | <i>11,150</i> | <i>11,150</i> | <i>11,150</i> |
| <i>Voted</i> | <i>37,960.25</i> | <i>37,960.25</i> | <i>37,960.25</i> | <i>37,960.25</i> |
| ACCOUNT IV.—EDUCATION—UNIVERSITY—GOVERNMENT ARTS COLLEGE | | | | |
| A. 1.—PAY OF OFFICIALS | 10,000 | 10,000 | 10,000 | 10,000 |
| A. 2.—PAY OF ESTABLISHMENTS | 10,000 | 10,000 | 10,000 | 10,000 |
| A. 3.—STUDENT CHARGES | 10,000 | 10,000 | 10,000 | 10,000 |
| TOTAL FOR UNIVERSITY | 30,000 | 30,000 | 30,000 | 30,000 |
| B.—GOVERNMENT HIGHER SECONDARY SCHOOLS | | | | |
| B. 1.—PAY OF OFFICIALS | 10,000 | 10,000 | 10,000 | 10,000 |
| B. 2.—PAY OF ESTABLISHMENTS | 10,000 | 10,000 | 10,000 | 10,000 |
| B. 3.—STUDENT CHARGES | 10,000 | 10,000 | 10,000 | 10,000 |
| TOTAL FOR GOVERNMENT HIGHER SECONDARY SCHOOLS | 30,000 | 30,000 | 30,000 | 30,000 |
| TOTAL FOR GOVERNMENT SCHOOLS | 60,000 | 60,000 | 60,000 | 60,000 |
| C.—GRANTS-IN-AID TO GOVERNMENT SCHOOLS | | 10,000 | 10,000 | 10,000 |
| D.—GOVERNMENT SCHOOLS | | 10,000 | 10,000 | 10,000 |
| E.—GOVERNMENT SCHOOLS | | 10,000 | 10,000 | 10,000 |
| TOTAL FOR GOVERNMENT SCHOOLS | 70,000 | 70,000 | 70,000 | 70,000 |

| | Actuals,
1916-17. | Budget
Estimate,
1917-18. | Revised
Estimate,
1917-18. | Budget
Estimate,
1918-19. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—OTHER EXPENDITURE HEADS—1917 | | | | |
| B.—ADMINISTRATION OF JUSTICE—2,853. | | | | |
| B. 1.—COURTS OF SMALL CAUSES. | | | | |
| B. 1 (1).—PAY OF OFFICERS | 11,724 | 2,000 | 2,000 | 2,000 |
| B. 1 (2).—PAY OF ESTABLISHMENTS | 9,077 | 2,500 | 2,500 | 2,500 |
| B. 1 (3).—OTHER CHARGES | 1,309 | 2,500 | 2,100 | 1,500 |
| TOTAL FOR COURTS OF SMALL CAUSES. | 21,810 | 21,500 | 20,600 | 20,000 |
| B. 2.—CRIMINAL COURTS. | | | | |
| B. 2 (1).—PAY OF OFFICERS | 5,500 | 5,500 | 5,500 | 6,000 |
| B. 2 (2).—PAY OF ESTABLISHMENTS | 11,055 | 12,500 | 12,500 | 15,500 |
| B. 2 (3).—OTHER CHARGES | 9,442 | 9,800 | 7,200 | 6,500 |
| TOTAL FOR CRIMINAL COURTS | 26,614 | 28,200 | 25,200 | 28,000 |
| B. 3.—GENERAL | | 21,922 | 28,000 | 28,000 |
| TOTAL FOR ADMINISTRATION OF JUSTICE | 1,58,329 | 1,73,800 | 1,61,000 | 1,75,500 |
| C.—JAILS: | | | | |
| C. 1.—PAY OF OFFICERS | 1,500 | 1,500 | 1,500 | 1,500 |
| C. 2.—PAY OF ESTABLISHMENTS | 22,101 | 20,800 | 22,800 | 21,100 |
| C. 3.—ALLOWANCES, ETC. | 71 | 100 | 100 | 100 |
| C. 4.—DIETARY, CLOTHING, BEDDING, CHARGES AND OTHER CONTINGENCIES | 20,463 | 20,000 | 20,000 | 20,400 |
| TOTAL FOR JAILS | 44,795 | 43,100 | 45,100 | 43,100 |
| D.—JAIL MANUFACTURES: | | | | |
| D. 1.—PAY OF ESTABLISHMENTS | 420 | 400 | 400 | 400 |
| D. 2.—OTHER CHARGES | 1,885 | 2,000 | 2,000 | 2,000 |
| TOTAL FOR JAIL MANUFACTURES | 2,305 | 2,400 | 2,400 | 2,400 |
| E.—MEDICAL: | | | | |
| E. 1.—MEDICAL ESTABLISHMENT: | | | | |
| E. 1 (1).—PAY OF OFFICERS | 21,297 | 21,900 | 22,000 | 22,600 |
| (Non-voted) | | | | |
| (Voted) | 20,375 | 20,500 | 20,100 | 19,600 |
| E. 1 (2).—PAY OF ESTABLISHMENTS | 7,799 | 8,300 | 8,300 | 8,500 |
| E. 1 (3).—OTHER CHARGES | 559 | 700 | 600 | 2,900 |
| (Non-voted) | | | | |
| (Voted) | 3,197 | 2,900 | 3,400 | 3,100 |
| TOTAL FOR MEDICAL ESTABLISHMENT | 53,257 | 54,300 | 54,100 | 56,700 |

| | Actuals,
1957-58. | Budget
Estimate,
1957-58. | Revised
Estimate,
1957-58. | Revised
Estimate,
1958-59. |
|--|----------------------|---------------------------------|----------------------------------|----------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—OTHER EXPENDITURE HEADS— | | | | |
| J.—MUSEUM: | | | | |
| J. 1.—PAY OF ESTABLISHMENTS | 4,500 | 4,500 | 4,500 | 4,500 |
| J. 2.—ALLOWANCES, ETC. | 111 | 200 | 200 | 200 |
| J. 3.—OTHER CHARGES | 20 | 100 | 100 | 100 |
| Total for Museum | 4,631 | 4,800 | 4,800 | 4,800 |
| K.—OTHER MISCELLANEOUS DEPARTMENTS: | | | | |
| K. 1.—PAY OF OFFICERS | 7,200 | 7,200 | 7,200 | 7,200 |
| K. 2.—PAY OF ESTABLISHMENTS | 1,500 | 1,500 | 1,500 | 1,500 |
| K. 3.—OTHER CHARGES | 14 | 100 | 100 | 100 |
| Total for Other Miscellaneous Departments | 8,714 | 8,800 | 8,800 | 8,800 |
| L.—FAMINE RELIEF | 2,000 | 2,000 | 2,000 | .. |
| M.—MISCELLANEOUS CHARGES: | | | | |
| M. 1.—GRANTS-IN-AID | 13,500 | 13,500 | 13,500 | 13,500 |
| M. 2.—ENQUIRY IN ISTIMRAH ESTATES: | | | | |
| M. 2. (1).—PAY OF OFFICERS | 7,725 | 18,000 | 3,300 | .. |
| M. 2. (2).—PAY OF ESTABLISHMENTS | | 3,200 | 500 | .. |
| M. 2. (3).—ALLOWANCES, ETC. | | 7,500 | 100 | .. |
| M. 2. (4).—CONTINGENCIES | | 1,200 | 100 | .. |
| Total for Enquiry in Istimrahi Estates | 7,725 | 29,900 | 4,300 | .. |
| M. 3.—RURAL DEVELOPMENT: | | | | |
| M. 3. (1).—EXPENDITURE ON SCHEMES FOR RURAL DEVELOPMENT | 21,717 | .. | 14,300 | 9,100 |
| M. 3. (2).—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | -21,717 | .. | -14,300 | -9,100 |
| Total for Rural Development | .. | .. | .. | .. |
| M. 4.—OTHER CHARGES | 2,614 | 2,700 | 2,400 | 2,500 |
| Total for Miscellaneous Charges | 23,842 | 46,100 | 20,200 | 16,000 |
| Total Account V | 4,19,629 | 4,89,200 | 4,23,800 | 4,21,900 |
| Non-voted | 29,110 | 65,600 | 55,600 | 58,500 |
| Voted | 3,89,619 | 4,33,600 | 3,73,200 | 3,63,400 |

| Sums. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-38. | 1938-39. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>22</i> . | | | | | |
| A.—LAND REVENUE CHARGES OF ADMINISTRATION— <i>11</i> . | | | | | |
| A. 1.— <i>D E D U C T</i> —AMOUNT RECOVERED FROM WARD'S ESTATES : | | | | | |
| | | —5,000 | —5,000 | —5,000 | —5,000 |
| B.—LAND REVENUE—LAND RECORDS : | | | | | |
| B. 1.—PAY OF ESTABLISHMENTS : | | | | | |
| 157 | 157 | | | | |
| Kamdar, patani, etc. (at rate varying from Rs. 15 to Rs. 70) . . . | | | 50,000 | | 50,000 |
| 17 | 17 | | 2,000 | | 2,000 |
| Sewak (14-16) . . . | | | 1,000 | | 1,000 |
| Leave salary . . . | | | | | 200 |
| 204 | 204 | 53,505 | 54,000 | 54,000 | 54,000 |
| B. 2.—OTHER CHARGES | | | | | |
| Taxi and other charges . . . | | | 6,000 | | 6,000 |
| Miscellaneous . . . | | | 1,300 | | 1,300 |
| Revised . . . | | | 3,000 | | |
| Pay of . . . | | | 2,000 | | |
| Total . . . | | 6,333 | 12,300 | 12,300 | 7,300 |
| C.—COMMISSION ON LAND REVENUE COLLECTIONS : | | 13,000 | 13,000 | 13,000 | 13,000 |
| D.—LAND REVENUE ASSISTANTS AND COMPENSATIONS : | | | | | |
| Compensation to Master of State . . . | | | 2,000 | | 2,000 |
| Compensation to Revenue Officer . . . | | | 1,000 | | 1,000 |
| Other compensation . . . | | | 1,500 | | 1,500 |
| Granted . . . | | 5,000 | 5,000 | 5,000 | 5,000 |
| Total . . . | | 5,000 | 5,000 | 5,000 | 5,000 |
| Total . . . | | 7,500 | 7,500 | 7,500 | 7,500 |
| E.—EXCISE : | | | | | |
| E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT : | | | | | |
| E. 1 (1).—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | | | |
| Subordinate (200-750) . . . | | 5,000 | 5,000 | 5,000 | 5,000 |
| E. 1 (2).—PAY OF ESTABLISHMENTS : | | | | | |
| 6 | 6 | | | | |
| Clerk, etc. (at rate varying from Rs. 14 to Rs. 150) . . . | | | 5,000 | | 5,000 |
| 7 | 7 | | | | |
| Inspector, etc. (at rate varying from Rs. 70 to Rs. 260) . . . | | | 5,000 | | 5,000 |
| 27 | 27 | | | | |
| Jamaadar and peon (at rate varying from Rs. 12 to Rs. 30) . . . | | | 5,000 | | 5,000 |
| Leave salary . . . | | | | | 500 |
| 40 | 40 | 15,000 | 15,000 | 15,000 | 15,000 |
| Total . . . | | 15,000 | 15,000 | 15,000 | 15,000 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS ON
THE REVENUE— <i>contd.</i> | | | | | |
| G.—FORESTS : | | | | | |
| G. 1.—CONSERVANCY, MAIN-
TENANCE AND RE-
GENERATION : | | | | | |
| | Timber and other produce
removed from the forests
by Government Agency. | | 25,700 | | 25,700 |
| | Timber and other produce
removed from the forests
by consumers or pur-
chasers | | 400 | | 500 |
| | Rent of leased forest and
payment to share-holder
in forest managed by
Government | | 13,500 | | .. |
| | Livestock, stores, tools and
plant | | 300 | | 300 |
| | Communications and build-
ings | | 2,000 | | 1,800 |
| | Arboriculture | | 7,000 | | 7,600 |
| | Organisation, improvement
and extension of forest . | | 2,700 | | 2,000 |
| | Miscellaneous | | 400 | | 400 |
| | Non-voted | 10,622 | 13,500 | 200 | .. |
| | Voted | 39,455 | 32,500 | 32,800 | 37,500 |
| | TOTAL | 50,077 | 52,000 | 33,000 | 37,500 |
| G. 2.—ESTABLISHMENTS : | | | | | |
| G. 2 (1).—PAY OF OFFI-
CERS : | | | | | |
| 1 | 1 Extra Assistant Conserva-
tor (250—750) + special
pay (100) | 9,222 | 9,200 | 9,200 | 9,200 |
| G. 2 (2).—PAY OF ESTAB-
LISHMENTS : | | | | | |
| 53 | 53 Forest rangers, guards, etc.
(as rates varying from
Rs. 12 to Rs. 110; | | 14,100 | | 14,200 |
| 11 | 11 Clarke, assistants, etc. (as
rates varying from Rs.
12 to Rs. 150; | | 4,500 | | 3,200 |
| 64 | 64 TOTAL | 13,883 | 13,700 | 12,400 | 12,400 |
| G. 3.—OTHER CHARGES : | | | | | |
| | Traveling and other ex-
penditure | | 2,355 | | 2,500 |
| | Miscellaneous | | 2,355 | | 2,500 |
| | TOTAL | 2,355 | 2,355 | 2,500 | 2,500 |
| G. 4.—EXPENDITURE ON FOREST
CAPITAL ACCOUNT : | | | | | |
| | | 2,000 | .. | .. | .. |

| NUMBERS. | | | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|----------|--|-----------------------------|--|---|--|
| 1937-38. | 1938-39. | | | | | |
| ACCOUNT II.—GENERAL ADMINISTRATION— <i>concl'd.</i> | | | | | | |
| B.—DISTRICT ESTABLISHMENTS— <i>concl'd.</i> | | | | | | |
| B. 4.—CONTINGENCIES | | | | | | |
| | | Petty supplies | | 1,800 | | 2,000 |
| | | Miscellaneous | | 17,200 | | 17,200 |
| | | TOTAL | 16,366 | 19,000 | 17,400 | 19,200 |
| B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | | |
| | | Contributions for passages of officers transferred to or from other Governments, Departments, etc. | 217 | 600 | 600 | 300 |
| B. 6.—DEDUCT—AMOUNT RECOVERED FROM THE CHOWKIDARI FUND: | | | | | | |
| | | | —747 | —900 | —900 | —1,000 |
| B. 7.—DEDUCT—AMOUNT RECOVERED FROM THE CROWN DEPARTMENT: | | | | | | |
| | | Compensation to Merwar State | .. | .. | —4,300 | —4,300 |
| ACCOUNT III.—POLICE. | | | | | | |
| A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE: | | | | | | |
| A. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | District Superintendent (650—1,450) | | 13,200 | | 13,400 |
| 1 | 1 | Deputy Superintendent (250—700) | | 4,500 | | 4,700 |
| — | — | Additional Deputy Superintendent | | 7,100 | | 7,400 |
| | | Non-voted | 12,439 | 13,200 | 9,700 | 13,400 |
| | | Voted | 11,408 | 11,600 | 13,700 | 12,100 |
| 2 | 2 | TOTAL | 23,847 | 24,800 | 23,400 | 25,500 |
| A. 2.—POLICE FORCE: | | | | | | |
| 9 | 40 | Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300). | | 57,900 | | 60,100 |
| 86 | 901 | Head constables and constables (at rates varying from Rs. 17 to Rs. 40) | | 2,12,200 | | 2,21,700 |
| — | — | Probable savings | | —2,000 | | —2,000 |
| 904 | 941 | TOTAL | 2,67,635 | 2,68,100 | 2,78,600 | 2,79,800 |
| A. 3.—OTHER ESTABLISHMENTS: | | | | | | |
| OFFICE ESTABLISHMENT. | | | | | | |
| 12 | 13 | Clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 200) | | 12,000 | | 12,500 |
| HOSPITAL ESTABLISHMENT. | | | | | | |
| 5 | 5 | Sub-assistant surgeon, school-master, compounder, etc. (at rates varying from Rs. 13 to Rs. 130) | | 2,300 | | 2,500 |
| 17 | 18 | TOTAL | 13,809 | 14,300 | 14,500 | 15,000 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IV.—EDUCATION. | | | | | | |
| A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES: | | | | | | |
| A. 1.—PAY OF OFFICERS: | | | | | | |
| 11 | 11 | Principal and Professors
(at rates varying from
Rs. 200 to Rs. 1,000) | | 63,800 | | 61,600 |
| — | — | Duty allowance to Surgeon | | 600 | | 600 |
| 11 | 11 | TOTAL | 63,841 | 64,400 | 62,400 | 62,200 |
| A. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 9 | 9 | Assistant professors, clerks,
etc. (at rates varying
from Rs. 35 to Rs. 300). | | 17,000 | | 18,100 |
| 15 | 15 | Laboratory assistants, ser-
vants and carpenter (at
rates varying from Rs.
13 to Rs. 60) | | 3,500 | | 3,500 |
| 24 | 24 | TOTAL | 19,193 | 20,500 | 20,500 | 21,600 |
| A. 3.—OTHER CHARGES: | | | | | | |
| | | Travelling allowance | | | | 100 |
| | | Library books | | 1,000 | | 200 |
| | | Purchase and repair of fur-
niture and apparatus | | 3,400 | | 1,500 |
| | | Miscellaneous contingent
expenditure | | 1,500 | | 2,300 |
| | | Improvement of the equip-
ment of laboratories and
charts, maps, &c. | | 2,000 | | .. |
| | | TOTAL | 3,900 | 3,900 | 3,900 | 4,700 |
| GOVERNMENT SECONDARY SCHOOLS: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 2 | | Head Masters (15—150) | | 15,000 | | 15,000 |
| — | | Duty allowance to Assistant
Surgeon | | 200 | | 200 |
| 2 | | TOTAL | 12,500 | 15,200 | 15,200 | 15,200 |
| B. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 99 | | Master, teachers and sub-
masters and assistant sub-
masters (at rates varying
from Rs. 5 to Rs. 700) | | 1,00,000 | | 1,00,000 |
| — | | Three cooks | | .. | | 200 |
| 29 | | Clarks, laboratory assist-
ants, servants, etc. (at
rates varying from Rs.
14 to Rs. 50) | | 5,000 | | 5,000 |
| — | | Probable savings | | —1,000 | | —2,000 |
| 123 | | TOTAL | 1,05,500 | 1,04,000 | 1,03,200 | 1,03,200 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-38. | 1938-39. | | | | | |
| ACCOUNT IV.—EDUCATION— <i>contd.</i> | | | Rs. | Rs. | Rs. | Rs. |
| E.—GRANTS-IN-AID TO NON-GOV-
ERNMENT PRIMARY
SCHOOLS: | | | | | | |
| | | Grants to Primary Schools . | 2,000 | 2,000 | 2,000 | 2,000. |
| F.—GOVERNMENT SPECIAL
SCHOOLS: | | | | | | |
| F. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Head Master (200—500) . | 4,280 | 4,500 | 4,500 | 1,600. |
| F. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 42 | 42 | Teachers, servants, allow-
ance to sub-assistant
surgeon, etc. (at rates
varying from Rs. 8 to
Rs. 300) | | 15,400 | | 13,500. |
| — | — | Probable savings | | —500 | | .. |
| 42 | 42 | TOTAL . | 15,993 | 14,900 | 15,400 | 13,500. |
| F. 3.—OTHER CHARGES: | | | | | | |
| | | Travelling allowance . | | 200 | | 200 |
| | | Library books and applian-
ces | | 300 | | 300. |
| | | Miscellaneous | | 1,500 | | 900. |
| | | TOTAL . | 2,630 | 2,000 | 2,000 | 1,400. |
| G.—GENERAL: | | | | | | |
| G. 1.—INSPECTION: | | | | | | |
| G. 1 (1).—PAY OF OFFI-
CERS: | | | | | | |
| — | — | One-third part of the pay
of the Superintendent of
Education . | | 4,800 | | 4,800 |
| 1 | 1 | District Inspector of
Schools (200—500) . | | 3,800 | | 4,100 |
| — | — | One inspectress (200—20
400) | | 2,200 | | 2,600 |
| 1 | 1 | TOTAL . | 8,383 | 10,800 | 10,800 | 11,500 |
| G. 1 (2).—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 2 | 2 | Assistant district inspec-
tors (100—200) . | | 3,800 | | 4,000 |
| — | — | One additional assistant dis-
trict inspector, one clerk
and one peon | | .. | | 1,400. |
| 11 | 11 | Clerks, servants, etc. (at
rates varying from Rs.
13 to Rs. 150) | | 7,500 | | 7,600 |
| — | — | One head clerk and one
peon | | 500 | | 600. |
| — | — | One-third share of pay of
stenographers, etc. . | | 700 | | 700 |
| 3 | 3 | Duftry, chowkidar and
peon (15—20) | | 600 | | 600 |
| 16 | 16 | TOTAL . | 11,824 | 13,100 | 13,100 | 14,900. |

| NUMBERS.
1937-1938.
38. 39. | | | Actuals,
1936-37.
Rs | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|----|---|----------------------------|--|---|--|
| ACCOUNT V.—OTHER EXPENDI-
TURE HEADS— <i>contd.</i> | | | | | | |
| B.—ADMINISTRATION OF JUSTICE
— <i>contd.</i> | | | | | | |
| B. 2.—JUDICIAL COMMIS-
SIONER— <i>concl.</i> | | | | | | |
| B. 2 (2).—OTHER CHARGES: | | | | (2,000 | | 2,000 |
| | | Travelling allowance . | | 400 | | 400 |
| | | Miscellaneous | | 1,200 | | 1,200 |
| | | <i>Non-voted</i> . | 1,995 | 2,000 | 2,000 | 2,000 |
| | | <i>Voted</i> . | 1,644 | 1,600 | 1,600 | 1,600 |
| | | TOTAL . | 3,639 | 3,600 | 3,600 | 3,600 |
| B. 3.—CIVIL AND SESSIONS
COURTS: | | | | | | |
| GENERAL ESTABLISHMENT. | | | | | | |
| B. 3 (1).—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | District and Sessions Judge
(1,000—1,250) | | 14,400 | | 15,000 |
| 1 | 1 | District and Sessions Judge | | 10,300 | | 10,300 |
| 2 | 2 | Subordinate Judges (300—
800) | | 13,900 | | 14,400 |
| | | <i>Non-voted</i> . | 1,895 | .. | .. | .. |
| | | <i>Voted</i> . | 27,193 | 38,600 | 27,900 | 39,700 |
| 4 | 4 | TOTAL . | 29,088 | 38,600 | 27,900 | 39,700 |
| B. 3 (2).—PAY OF ESTAB-
LISHMENTS: | | | | | | |
| 26 | 26 | Clerks, servants, etc. (at
rates varying from Rs.
14 to Rs. 185) | | 12,700 | | 12,700 |
| — | — | Stenographer, clerks, jema-
dars, etc. | | 2,000 | | 2,000 |
| 26 | 26 | TOTAL . | 13,238 | 14,700 | 13,500 | 14,700 |
| B. 3 (3).—OTHER CHARGES: | | | | | | |
| | | Travelling allowance . | | 1,100 | | 1,100 |
| | | Miscellaneous | | 9,700 | | 9,700 |
| | | Purchase of books and pub-
lications | | 1,700 | | 700 |
| | | <i>Non-voted</i> . | 697 | .. | .. | .. |
| | | <i>Voted</i> . | 3,321 | 12,500 | 8,000 | 11,500 |
| | | TOTAL . | 4,018 | 12,500 | 8,000 | 11,500 |
| PROCESS-SERVING ESTABLISHMENT | | | | | | |
| B. 3 (2).—PAY OF ESTAB-
LISHMENTS: | | | | | | |
| 81 | 81 | Accounts clerks, nazirs,
process servers, etc. (at
rates varying from Rs.
14 to Rs. 150) | | 20,400 | | 20,000 |
| — | — | Probable savings . . . | | —300 | | .. |
| 81 | 81 | TOTAL . | 20,004 | 20,100 | 20,400 | 20,000 |
| B. 3 (3).—OTHER CHARGES: | | | | | | |
| | | Travelling allowance . | 231 | 260 | 200 | 200 |
| B. 3 (4).—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC.: | | | 45 | .. | .. | .. |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | | | | |
| ACCOUNT V.—OTHER EXPENDI-
TURE HEADS— <i>contd.</i> | | | Rs. | Rs. | Rs. | Rs. |
| C.—JAILS— <i>concl'd.</i> | | | | | | |
| C. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 59 | 59 | Jailor, deputy jailors, sub-
assistant surgeons,
warders, etc. (at rates
varying from Rs. 17 to
Rs. 300) | 22,461 | 20,800 | 22,800 | 21,100 |
| C. 3.—ALLOWANCES, ETC.: | | | | | | |
| | | Travelling and other al-
lowances | 71 | 100 | 100 | 100 |
| C. 4.—DIETARY, CLOTHING,
BEDDING CHARGES
AND OTHER CON-
TINGENCIES: | | | | | | |
| D—JAIL MANUFACTURES: | | | 20,463 | 20,400 | 20,400 | 20,400 |
| D. 1.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 1 | 1 | Dyer | 420 | 400 | 400 | 400 |
| D. 2.—OTHER CHARGES: | | | | | | |
| | | Raw materials | 1,885 | 2,000 | 2,000 | 2,000 |
| E.—MEDICAL: | | | | | | |
| E. 1.—MEDICAL ESTABLISH-
MENT: | | | | | | |
| E. 1 (1).—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Civil Surgeon (1,500) +
D.A. (250) | | 21,500 | | 22,200 |
| — | — | Allowance to Medical Officer | | 400 | | 400 |
| 1 | 1 | Additional Civil Surgeon
(600—900) | | 10,800 | | 7,300 |
| — | — | Lady Doctor for the New
Victoria Hospital . . . | | .. | | 2,400 |
| 2 | 2 | Assistant Surgeons (250—500) | | 9,700 | | 9,300 |
| | | Non-voted | 21,297 | 21,900 | 22,000 | 22,600 |
| | | Voted | 20,375 | 20,500 | 20,100 | 19,600 |
| 4 | 4 | TOTAL | 41,672 | 42,400 | 42,100 | 42,200 |
| E. 1 (2).—PAY OF ESTAB-
LISHMENTS: | | | | | | |
| 13 | 13 | Clerks, servants, etc. (at
rates varying from Rs.
13 to Rs. 185) | 7,799 | 8,300 | 8,500 | 8,500 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------|---|---------------------------------|----------------------------------|---------------------------------|
| 1937-38. | 1938-39. | | | | |
| ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>conid.</i> | | Rs. | Rs. | Rs. | Rs. |
| E.—MEDICAL— <i>concl.</i> | | | | | |
| E. 5.— <i>DEDUCT</i> —CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | | |
| Proportionate charges recoverable from the Crown Department for share of the cost of the pay of Chief Medical Officer, Rajputana and Civil Surgeon, Ajmer, and his establishment . | | .. | —11,000 | —11,000 | —11,000 |
| F.—PUBLIC HEALTH : | | | | | |
| PUBLIC HEALTH ESTABLISHMENT. | | | | | |
| F. 1.—PAY OF ESTABLISHMENTS: | | | | | |
| 11 | 11 | Superintendent and vaccinators (at rates varying from Rs 20 to Rs 75) . . . | 4,052 | 4,200 | 4,200 |
| F. 2.—OTHER CHARGES : | | | | | |
| Travelling allowance . . . | | | 300 | | 300 |
| Miscellaneous . . . | | | 500 | | 500 |
| TOTAL . . . | | 751 | 800 | 800 | 800 |
| G.—AGRICULTURE : | | | | | |
| Development of Agriculture Department . . . | | | 15,000 | | 17,300 |
| Award of scholarships for the training of two students at the Lyallpur Agricultural College . . . | | | .. | | 300 |
| TOTAL . . . | | .. | 15,000 | 15,000 | 17,600 |
| H.—VETERINARY : | | | | | |
| H. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { <i>Non-voted</i> { <i>Voted</i> | | 1,092
368 | 1,200
300 | 1,200
300 | 1,200
300 |
| TOTAL . . . | | 1,460 | 1,500 | 1,500 | 1,500 |
| H. 2.—DEVELOPMENT OF VETERINARY DEPARTMENT. : | | .. | 15,000 | 15,000 | 15,000 |
| I.—CO-OPERATION : | | | | | |
| I. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Extra Assistant Commissioner (250—500) . . . | 3,600 | 3,800 | 4,000 |
| I. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 21 | 21 | Clerks, inspectors and servants (at rates varying from Rs. 13 to Rs. 250) | | 17,100 | 17,600 |
| — | — | One inspector, one clerk and one peon . . . | | .. | 1,600 |
| 21 | 21 | TOTAL . . . | 18,455 | 17,100 | 19,200 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>concl'd.</i> | | | | |
| M — MISCELLANEOUS CHARGES : | | | | |
| M. 1.—GRANTS-IN-AID: | | | | |
| Contribution to Ajmer District Board | 13,500 | 13,500 | 13,500 | 13,500 |
| M. 2.—ENQUIRY IN ISTIMRARI ESTATES : | | | | |
| M. 2(1).—PAY OF OFFICERS : | 7,728 | 18,000 | 3,300 | .. |
| M. 2 (2).—PAY OF ESTABLISHMENTS : | | 3,200 | 500 | .. |
| M. 2 (3).—ALLOWANCES, ETC : | | 7,200 | 400 | .. |
| M. 2 (4).—CONTINGENCIES : | | 1,500 | 100 | .. |
| M. 3.—RURAL DEVELOPMENT: | | | | |
| M. 3. (1).—EXPENDITURE ON SCHEMES FOR RURAL DEVELOPMENT : | 21,717 | .. | 14,300 | [9,100 |
| M. 3 (2).— <i>DEDUCT</i> —AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS : | —21,717 | .. | —14,300 | —9,100 |
| M. 4.—OTHER CHARGES: | | | | |
| Maintenance of buildings and roads, etc. . . . | | 700 | | 300 |
| Petty establishment | | 700 | | 700 |
| Donations for charitable purposes | | 100 | | 100 |
| Donations for charitable purposes | | .. | | 100 |
| Rewards for destruction of wild animals | | 100 | | 100 |
| Compensation to Rao of Junian for Mapa and Bhoom Kikree | | 800 | | 800 |
| Annual stipends to holders of literary titles | | 300 | | 300 |
| Miscellaneous charges for the treatment of patients at the Pasteur Institute | | .. | | 100 |
| TOTAL | 2,614 | 5,700 | 2,400 | 2,500 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS. | | | | |
| III.—CORPORATION TAX | .. | 18,000 | 13,000 | 13,000 |
| IV.—TAXES ON INCOME OTHER
THAN CORPORATION
TAX | 3,32,167 | 3,07,000 | 3,27,000 | 3,31,000 |
| VII.—LAND REVENUE | 2,78,912 | 2,99,600 | 2,46,500 | 2,78,600 |
| VIII.—PROVINCIAL EXCISE . . . | 7,30,529 | 7,14,500 | 7,27,300 | 7,27,900 |
| IX.—STAMPS | 2,85,641 | 3,01,200 | 3,10,300 | 3,18,900 |
| X.—FOREST | 88,030 | 93,600 | 90,000 | 91,000 |
| XI.—REGISTRATION | 14,517 | 14,000 | 14,200 | 14,000 |
| XII.—RECEIPTS UNDER MOTOR
VEHICLES ACTS | 14,678 | 14,000 | 15,000 | 15,000 |
| XX.—INTEREST | 19,852 | 16,000 | 14,200 | 15,900 |
| XXI.—ADMINISTRATION OF
JUSTICE | 13,046 | 21,500 | 19,900 | 18,400 |
| XXII.—JAILS AND CONVICT
SETTLEMENTS | 5,183 | 5,000 | 5,000 | 5,000 |
| XXIII.—POLICE | 6,006 | 3,400 | 22,000 | 19,000 |
| XXVI.—EDUCATION | 83,143 | 58,400 | 58,800 | 58,900 |
| XXVII.—MEDICAL | 672 | 500 | 500 | 500 |
| XXVIII.—PUBLIC HEALTH . . . | 123 | 100 | 100 | 100 |
| XXIX.—AGRICULTURE | 125 | .. | .. | .. |
| XXXIII.—AVIATION | 1,882 | .. | .. | .. |
| XXXVI.—MISCELLANEOUS DE
PARTMENTS | 6,204 | 5,200 | 5,200 | 5,200 |
| XLIV.—RECEIPTS-IN-AID OF
SUPERANNUATION | 7,990 | 7,700 | 6,400 | 4,800 |
| XLV.—STATIONERY AND
PRINTING | 6,398 | 7,400 | 6,900 | 7,300 |
| XLVI.—MISCELLANEOUS | 3,944 | 19,300 | 1,000 | 10,900 |
| TOTAL | 18,99,042 | 19,06,400 | 18,83,300 | 19,35,400 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ADMINISTRATION OF JUSTICE. | | | | |
| C.—OTHER EXPENDITURE: | | | | |
| Diet and road money to
Prisoners | .. | 200 | 300 | 200 |
| JAILS AND CONVICT SETTLEMENTS. | | | | |
| C.—OTHER EXPENDITURE: | | | | |
| Allowance to Sub-Inspectors | .. | 100 | 100 | 100 |
| EDUCATION. | | | | |
| C.—OTHER EXPENDITURE: | | | | |
| Teachers | | 600 | | 600 |
| Contingencies | | 100 | | 100 |
| TOTAL | .. | 700 | 700 | 700 |
| MEDICAL. | | | | |
| C.—OTHER EXPENDITURE: | | | | |
| Allowance to Mission Hos-
pital Doctor | | 100 | | 100 |
| Cost of medicines | | 100 | | 100 |
| TOTAL | .. | 200 | 200 | 200 |
| AGRICULTURE. | | | | |
| OTHER EXPENDITURE: | | | | |
| EXPERIMENTAL FARMS. | | | | |
| Halis | | 200 | | 200 |
| Seed, manure, bullocks, etc. | | 500 | | 500 |
| TOTAL | .. | 700 | 900 | 700 |
| MISCELLANEOUS. | | | | |
| OTHER EXPENDITURE: | | | | |
| Miscellaneous unforeseen
charges | | 200 | 100 | .. |
| TOTAL—OTHER EXPENDITURE. | .. | 2,100 | 2,300 | 1,900 |
| RECEIPTS. | | | | |
| —STAMPS | .. | 500 | 500 | 500 |
| I.—ADMINISTRATION OF JUSTICE | .. | 200 | 200 | 200 |
| VI.—EDUCATION | .. | 800 | 800 | 800 |
| IX.—AGRICULTURE | .. | 800 | 800 | 800 |
| VI.—MISCELLANEOUS | .. | 11,600 | 11,600 | 11,600 |
| TOTAL | .. | 13,900 | 13,900 | 13,900 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| II. SUB-HEADS under which this Grant will be accounted for on behalf of the
HOME DEPARTMENT. | | | | |
| ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS | | | | |
| A.—SUPERINTENDENCE : | | | | |
| A. 1.—PAY OF OFFICERS . | <i>Non-voted</i> 43,738 | 46,400 | 46,200 | 59,300 |
| A. 2.—PAY OF ESTABLISH-
MENTS . | <i>Voted</i> 46,098 | 49,400 | 43,500 | 25,400 |
| A. 3.—ALLOWANCES AND
EXPENSES . | 1,02,216 | 1,05,600 | 1,01,300 | 1,04,400 |
| A. 4.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. . | <i>Non-voted</i> 1,200
<i>Voted</i> 10,491 | 1,300
12,700 | 1,300
11,700 | 1,800
21,000 |
| A. 5.—PASSAGES FOR FAMI-
LIES OF SELF-SUP-
PORTERS . | 10,211 | 9,500 | 10,000 | 10,000 |
| A. 6.—FAMINE RELIEF . | .. | .. | .. | 28,000 |
| TOTAL FOR SUPERINTENDENCE . | 2,88,006 | 2,94,400 | 2,96,700 | 3,54,800 |
| B.—MEDICAL : | | | | |
| B. 1.—PAY OF OFFICERS . | <i>Non-voted</i> 13,978 | 14,100 | 15,000 | 21,400 |
| B. 2.—PAY OF ESTABLISH-
MENTS . | <i>Voted</i> 24,138 | 24,000 | 28,000 | 23,100 |
| B. 3.—ALLOWANCES AND
CONTINGEN-
CIES . | <i>Non-voted</i> 35,181
<i>Voted</i> 1,272 | 38,200
1,000 | 38,000
1,000 | 41,400
3,000 |
| B. 4.—MEDICAL SUPPLIES . | 18,366 | 19,500 | 18,300 | 20,000 |
| B. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. . | 44,541 | 66,000 | 65,800 | 71,600 |
| | .. | .. | .. | 600 |
| TOTAL FOR MEDICAL . | 1,37,476 | 1,63,100 | 1,66,100 | 1,86,100 |
| -POLICE : | | | | |
| C. 1.—PAY OF OFFICERS . | <i>Non-voted</i> 12,498 | 12,000 | 12,500 | 12,700 |
| C. 2.—PAY OF ESTABLISH-
MENTS . | <i>Voted</i> 5,408 | 7,100 | 5,100 | 5,800 |
| C. 3.—ALLOWANCES, HONO-
RARIA, ETC. . | 2,12,567 | 2,10,300 | 2,07,300 | 2,13,500 |
| C. 4.—ORDNANCE SUPPLIES | <i>Non-voted</i> 2,110
<i>Voted</i> 29,116 | 1,100
28,100 | 1,500
27,600 | 1,100
28,300 |
| C. 5.—OTHER SUPPLIES . | 7,612 | 8,500 | 8,500 | 8,500 |
| C. 6.—CONTINGENCIES . | 14,172 | 26,100 | 22,000 | 45,000 |
| C. 7.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. . | 6,038 | 8,800 | 6,500 | 6,000 |
| C. 8.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. . | 900 | 600 | 600 | 600 |
| C. 9.—DEDUCT—RECOVERIES
FROM FOREST DE-
PARTMENT . | 632 | 900 | 600 | 600 |
| | —1,502 | —1,400 | —1,400 | —1,400 |
| TOTAL FOR POLICE . | 2,89,551 | 3,02,100 | 2,90,800 | 3,20,700 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budet
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND
NICOBARS— <i>contd.</i> | | | | |
| E.—COMMISSARIAT— <i>concl'd.</i> | | | | |
| E. 5.—REVENUE STORES
SUSPENSE: | | | | |
| E. 5 (1).—CHARGES . . . | 1,52,573 | 1,70,000 | 1,70,000 | 1,70,000 |
| E. 5 (2).—PURCHASES . . | —14,881 | —6,000 | —6,000 | —6,000 |
| E. 5 (3).—SALES . . . | 4,167 | 1,000 | 1,000 | 5,000 |
| E. 5 (4).— <i>D E D U C T</i> —RE-
COVERIES ETC. . . . | —1,45,990 | —1,70,000 | —1,70,000 | —1,70,000 |
| TOTAL FOR REVENUE STORES SUSPENSE | —4,131 | —5,000 | —5,000 | —1,000 |
| E. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. . . | 600 | 700 | 400 | .. |
| TOTAL FOR COMMISSARIAT | 1,31,699 | 43,100 | 43,100 | 52,600 |
| F.—MISCELLANEOUS ESTAB-
LISHMENTS (OTHER THAN
JAIL ESTABLISHMENT): | | | | |
| F. 1.—VETERINARY: | | | | |
| F. 1 (1).—PAY OF ESTAB-
LISHMENTS . . . | 5,812 | 6,200 | 5,700 | 6,100 |
| F. 1 (2).—OTHER CHARGES | 1,486 | 1,100 | 1,300 | 1,500 |
| TOTAL FOR VETERINARY . | 7,298 | 7,300 | 7,000 | 7,600 |
| F. 2.—EDUCATION: | | | | |
| F. 2 (1).—PAY OF STAB-
LISHMENTS . . . | 26,906 | 31,300 | 29,000 | 31,100 |
| F. 2 (2).—OTHER CHARGES { <i>Non-voted</i> . . . | 396 | 10,800 | 10,800 | 12,400 |
| { <i>Voted</i> . . . | 9,884 | | | |
| TOTAL FOR EDUCATION . | 37,186 | 42,100 | 39,800 | 43,500 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS
—concl'd. | | | | |
| I.—WORKS | .. | 25,000 | 25,000 | 5,000 |
| TOTAL ACCOUNT I | 18,97,557 | 19,57,000 | 19,66,000 | 21,01,400 |
| Non-voted | 1,13,451 | 1,17,200 | 1,18,000 | 1,25,000 |
| Voted | 17,84,106 | 18,39,800 | 18,48,000 | 19,76,400 |
| ACCOUNT II.—FOREST. | | | | |
| A.—CONSERVANCY AND WORKS : | | | | |
| A. 1.—TIMBER AND OTHER
PRODUCE REMOVED
FROM THE FOREST
BY GOVERNMENT
AGENCY | 7,01,505 | 8,52,800 | 8,50,700 | 9,59,400 |
| A. 2.—TIMBER AND OTHER
PRODUCE REMOVED
FROM THE FOREST
BY CONSUMERS OR
PURCHASERS | 860 | 900 | 900 | 900 |
| A. 3.—LIVE STOCK, STORES
AND TOOLS AND
PLANT—FEED AND
KEEP OF CATTLE | 33,970 | 34,000 | 32,500 | 61,900 |
| A. 4.—COMMUNICATIONS AND
BUILDINGS : | | | | |
| A. 4 (1).—ROADS AND
BRIDGES | .. | 200 | 100 | 100 |
| A. 4 (2).—BUILDINGS | 1,515 | 1,800 | 1,500 | 1,600 |
| A. 4 (3).—OTHER WORKS | 2,284 | 2,500 | 2,400 | 2,500 |
| TOTAL FOR COMMUNICATIONS
AND BUILDINGS | 3,799 | 4,500 | 4,000 | 4,200 |
| A. 5.—ORGANISATION, IM-
PROVEMENT AND EX-
TENSION OF FORESTS. | 24,286 | 30,600 | 25,200 | 34,500 |
| A. 6.—MISCELLANEOUS | 468 | 400 | 400 | 400 |
| A. 7.—SUSPENSE : | | | | |
| A. 7 (1).—STOCK | 78,409 | 75,000 | 80,000 | 80,000 |
| A. 7 (2).—DEDUCT—VALUE
OF STORES ISSUED TO
WORKS AND OTHER
CREDITS | —79,904 | —82,000 | —84,300 | —85,000 |
| TOTAL FOR SUSPENSE | —1,495 | —7,000 | —4,300 | —5,000 |
| TOTAL FOR CONSERVANCY AND WORKS | 7,63,393 | 9,16,200 | 9,09,400 | 10,56,200 |

| | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------------------|-------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT | IV.—CHARGES | IN | | | | |
| | ENGLAND. | | | | | |
| A.—JAILS : | | | | | | |
| A. 1.— | SECRETARY OF STATE | | 3,840 | .. | .. | .. |
| A. 2.— | HIGH COMMISSIONER FOR
INDIA : | | | | | |
| A. 2 (1).— | LEAVE SALARY,
ETC. | | | | | |
| | | { Non-voted | 11,133 | 25,000 | 21,000 | 31,000 |
| | | { Voted . | 6,213 | 6,000 | 6,000 | 4,000 |
| A. 2 (2).— | STORES | FOR | | | | |
| | INDIA | . . . . . | .. | .. | 1,000 | .. |
| TOTAL FOR HIGH COMMISSIONER FOR
INDIA | | | 17,346 | 31,000 | 28,000 | 35,000 |
| B.—LOSS OR GAIN BY | | | | | | |
| EXCHANGE | | | { Non-voted | —77 | .. | .. |
| | | | { Voted . | —32 | .. | .. |
| TOTAL ACCOUNT IV . | | | 21,077 | 31,000 | 28,000 | 35,000 |
| | | | Non-voted | 14,896 | 25,000 | 31,000 |
| | | | Voted . | 6,181 | 7,000 | 4,000 |

III. DETAILS of the foregoing :—

NUMBERS.

1937. 1938.

38. 39.

ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS

A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS :

| | | | | | | |
|---|---|---|--------|--------|--------|--------|
| 1 | 1 | Chief Commissioner (3,000) | | 38,500 | | 36,000 |
| — | — | One Deputy Commissioner . | | .. | | 15,500 |
| 1 | 1 | Settlement Assistant Com-
missioner (550) +
special pay (100) | | 7,900 | | 7,800 |
| 1 | — | Deputy Commissioner . | | 14,400 | | 2,200 |
| 3 | 2 | Assistant and Revenue
Assistant Commissioners, (at
rates varying from Rs. 400
to Rs. 500) + personal pay | | 24,000 | | 12,000 |
| 1 | 1 | Assistant Accounts Officer.
(500—850) + transit pay | | 6,800 | | 6,700 |
| 1 | 1 | Agricultural Officer (300—375) | | 3,800 | | 4,100 |
| — | — | Leave salary | | 400 | | 400 |
| | | Non-voted | 43,738 | 46,400 | 46,200 | 59,300 |
| | | Voted . | 46,098 | 49,400 | 43,500 | 25,400 |
| 8 | 6 | TOTAL | 89,836 | 95,800 | 89,700 | 84,700 |

| NUMBERS. | | | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|----------|--|-----------------------------|--|---|--|
| 1937-38. | 1938-39. | | | | | |
| ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS— <i>contd</i> | | | | | | |
| B.—MEDICAL: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Senior Medical Officer
(650—950) + special pay
(350) and transit pay | | 14,400 | | 16,600 |
| 3 | 3 | Junior Medical Officers
(500—700) + transit pay | | 22,500 | | 23,200 |
| — | — | Three-fifth share of Medical
Officer, Cellular Jail | | | | 4,200 |
| — | — | Leave salary | | | | 4,200 |
| — | — | Probable savings | | 1,500 | | 4,200 |
| | | Not-voted | 13,978 | 14,400 | 15,000 | 21,400 |
| | | Voted | 24,138 | 24,500 | 23,500 | 22,300 |
| 4 | | Total | 38,116 | 38,900 | 38,500 | 43,700 |

| | | | | | | |
|-----------------------------------|----|--|--------|--------|--------|--------|
| B. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 3 | 13 | Sub-assistant surgeons
and nurses (at rates vary-
ing from Rs. 75 to Rs.
300) | | 27,400 | | 28,500 |
| 3 | 3 | Sanitary inspectors, etc., at
rates varying from Rs. 40
to Rs. 150 | | 2,400 | | 2,400 |
| — | — | Temporary establishment | | 7,500 | | 7,500 |
| — | — | Temporary establishment | | | | 2,000 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| — | — | Probable savings | | —500 | | —500 |
| 16 | 16 | Total | 38,116 | 38,200 | 38,500 | 41,900 |

| | | | | | | |
|--|--|---|--------|--------|--------|--------|
| B. 3.—ALLOWANCES AND
CONTINGENCIES: | | | | | | |
| | | Travelling allowance and
passage money | | 1,000 | | 2,000 |
| | | Medical charges | | 1,000 | | 1,000 |
| | | Contingent charges | | 500 | | 500 |
| | | Grants-in-aid | | 1,000 | 1,000 | 600 |
| | | Total | 3,500 | 3,500 | 3,500 | 4,100 |
| | | Total | 41,616 | 41,700 | 42,000 | 46,000 |

| | | | | | | |
|-------------------------|--|-------------------|--------|--------|--------|--------|
| B. 4.—MEDICAL SUPPLIES: | | | | | | |
| | | Medical supplies | | 50,000 | | 50,000 |
| | | Hospital expenses | | 500 | | 500 |
| | | Hospital clothing | | 1,000 | | 1,000 |
| | | Total | 51,500 | 51,500 | 51,500 | 51,500 |

| | | | | | | |
|---|--|---|--|--|--|-----|
| B. 5.—GRANTS-IN-AID AND
CONTRIBUTIONS: | | | | | | |
| | | Contributions for medical
officers transferred from
other Government
Departments, etc. | | | | 400 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS
—contd. | | | | | |
| C.—POLICE—concl'd. | | | | | |
| C. 7.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC.: | | | | | |
| | Fees for training of head
constables | 900 | 600 | 600 | 600 |
| C. 8.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.: | | | | | |
| | Contributions for passages
of officers transferred to
or from other Govern-
ments, Departments, etc. | 632 | 900 | 600 | 600 |
| C. 9.—DEDUCT—RECOVERIES
FROM FOREST DE-
PARTMENT: | | | | | |
| | | —1,502 | —1,400 | —1,400 | —1,400 |
| D.—MARINE: | | | | | |
| D. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 Engineer and Harbour
Master (625) +transit pay | 7,500 | 7,500 | 7,500 | 7,800 |
| D. 2.—PAY OF ESTABLISH-
MENTS: | | | | | |
| 3 | 5 Executive establishment
(at rates varying from
Rs. 10 to Rs. 320). | | 8,800 | | 8,800 |
| 42 | 43 Crew establishment (at
rates varying from Rs. 23
to Rs. 100). | | 33,400 | | 33,400 |
| 23 | 23 Workshop establishment
(at rates varying from
Rs 23 to Rs. 105). | | 14,000 | | 14,000 |
| — | — Temporary establishment. | | 6,400 | | 2,100 |
| — | — Temporary establishment. | | .. | | 7,000 |
| — | — Leave salary. | | 2,300 | | 1,500 |
| — | — Probable savings. | | .. | | —1,000 |
| 69 | 71 TOTAL | 62,112 | 64,900 | 63,500 | 65,800 |
| D. 3.—ALLOWANCES AND
CONTINGENCIES: | | | | | |
| | Travelling allowance and
passage money | | 400 | | 1,500 |
| | Office expenses and mis-
cellaneous | | 1,300 | | 1,200 |
| | Menial charges | | 17,800 | | 17,200 |
| | | | 2,300 | | 2,500 |
| | Non-voted | 225 | 400 | 200 | 1,500 |
| | Voted | 20 743 | 21,400 | 21,000 | 20,900 |
| | TOTAL | 20,968 | 21,800 | 21,200 | 22,400 |

| NUMBERS. | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| 1937- 1938-
38. 39. | | | | |
| ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS
— <i>contd.</i> | | | | |
| E.—COMMISSARIAT— <i>concl'd.</i> | | | | |
| E. 2.—PAY OF ESTABLISH-
MENTS: | | | | |
| 3 3 Manager, dairy farm, etc.
(at rates varying from
Rs. 35 to Rs. 250) . | | 2,300 | | 2,500 |
| 8 8 Storekeeper, servants, etc.
(at rates varying from
Rs. 20 to Rs. 115) . | | 3,400 | | 3,600 |
| — — Temporary establishment | | 800 | | 3,200 |
| — — Leave salary . . . | | 300 | | 300 |
| 11 11 TOTAL . | 8,093 | 6,800 | 8,800 | 9,600 |
| E. 3.—OTHER CHARGES: | | | | |
| Travelling allowance and
passage money . . . | | { 2,700 | | .. |
| Contingencies . . . | | { 400 | | 1,600 |
| Menial charges . . . | | 500 | | 500 |
| | | 1,400 | | 1,500 |
| Non-voted . . . | 1,295 | 2,700 | 1,000 | .. |
| Voted . . . | 3,110 | 2,300 | 4,000 | 3,600 |
| TOTAL . | 4,405 | 5,000 | 5,000 | 3,600 |
| E. 4.—SUPPLIES: | | | | |
| E. 4 (1).—BAKERY: | | | | |
| | 3,843 | 4,300 | 4,800 | 5,000 |
| E. 4 (2).—DAIRY FARM: | | | | |
| Dairy Farm . . . | | 30,400 | | 30,900 |
| Purchase of a motor van
for milk delivery . . . | | .. | | 3,000 |
| TOTAL . | 32,554 | 30,400 | 32,400 | 33,900 |
| E. 4 (3).—SLAUGHTER HOUSE: | | | | |
| | 17,364 | 16,000 | 22,000 | 24,000 |
| E. 4 (4).—ICE FACTORY: | | | | |
| | 4,780 | 4,700 | 4,700 | 4,700 |
| E. 4 (5).—OTHER CHARGES: | | | | |
| | 1,04,203 | 21,000 | 21,000 | 23,000 |
| E. 4 (6).—DEDUCT—RECOVERIES FROM MILITARY
AND OTHER DEPART-
MENTS: | | | | |
| | —54,937 | —55,000 | —63,000 | —60,000 |
| E. 5.—REVENUE STORES
SUSPENSE: | | | | |
| E. 5 (1).—CHARGES: | | | | |
| | 1,52,573 | 1,70,000 | 1,70,000 | 1,70,000 |
| E. 5 (2).—PURCHASES: | | | | |
| | —14,881 | —6,000 | —6,000 | —6,000 |
| E. 5 (3).—SALES: | | | | |
| | 4,167 | 1,000 | 1,000 | 5,000 |
| E. 5 (4).—DEDUCT—RECO-
VERIES, ETC.: | | | | |
| | —1,45,990 | —1,70,000 | —1,70,000 | —1,70,000 |
| E. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.: | | | | |
| Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc. . . | 600 | 700 | 400 | .. |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICO-
BARS—contd. | | | | | |
| F.—MISCELLANEOUS ESTABLISH-
MENTS (OTHER THAN JAIL
ESTABLISHMENT)—concl'd. | | | | | |
| F. 3.—TREASURY ESTABLISH-
MENT—concl'd. | | | | | |
| F. 3 (2).—OTHER CHARGES : | | | | | |
| | | | 200 | | .. |
| | | | 1,400 | | 1,400 |
| | | | 700 | | 1,000 |
| | | 2,193 | 2,300 | 2,400 | 2,400 |
| G.—MISCELLANEOUS JAIL CHAR-
GES : | | | | | |
| G. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Superintendent, Cellular | | | |
| | | Jail { Non-voted. | 1,349 | 8,700 | 2,600 |
| | | { Voted . | 9,086 | 200 | .. |
| | | TOTAL . | 10,435 | 8,900 | 2,600 |
| G. 2.—PAY OF ESTABLISH-
MENTS : | | | | | |
| 7 | 7 | Jailors, deputy jailors, etc.,
(at rates varying from
Rs. 85 to Rs. 450 plus
jail allowance 50—100) | 23,600 | | 24,200 |
| 14 | 14 | Warders (at rates varying
from Rs. 16 to Rs. 50)
+special pay (9—30) . | 6,300 | | 6,400 |
| — | — | Temporary establishment . | 2,800 | | 3,100 |
| — | — | Temporary establishment . | | | 400 |
| — | — | Leave salary | 1,500 | | 1,500 |
| — | — | Probable savings . . . | —1,000 | | —2,000 |
| 21 | 21 | TOTAL . | 30,505 | 30,300 | 33,600 |
| G. 3.—ALLOWANCES, ETC. : | | | | | |
| | | Travelling and { Non-voted | 492 | 200 | .. |
| | | other allowances { Voted . | 3,480 | 2,700 | 2,700 |
| | | TOTAL | 3,972 | 2,900 | 2,700 |
| G. 4.—FOREST SUPPLIES : | | | | | |
| | | | 8,946 | 10,500 | 10,100 |
| G. 5.—JAIL PRESS SUPPLIES : | | | | | |
| | | | .. | .. | .. |
| G. 6.—CLOTHING : | | | | | |
| | | | 3,823 | 4,200 | 4,200 |
| G. 7.—OTHER SUPPLIES : | | | | | |
| | | Passage money, etc. . . | 30,000 | | 25,000 |
| | | Fees of witnesses attending
criminal courts | 500 | | 600 |
| | | TOTAL | 26,225 | 26,100 | 25,600 |
| G. 8.—SUBSISTENCE MONEY : | | | | | |
| | | | 5,59,644 | 5,97,000 | 6,03,600 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—FOREST. | | | | |
| A.—CONSERVANCY AND WORKS : | | | | |
| A. 1.—TIMBER AND OTHER
PRODUCE REMOVED
FROM THE FOREST BY
GOVERNMENT AGENCY : | | | | |
| Timber and other produce
removed from the forest
by Government Agency. | | 8,52,800 | | 9,00,900 |
| Purchase of a new boiler
for Chatham Sawmill . | | .. | | 29,000 |
| Construction of a tramline
from Shoal Bay to Kada-
kachang. | | .. | | 29,500 |
| TOTAL | 7,01,505 | 8,52,800 | 8,50,700 | 9,59,400 |
| A. 2.—TIMBER AND OTHER
PRODUCE REMOVED
FROM THE FOREST BY
CONSUMERS OR PUR-
CHASERS : | | | | |
| | 860 | 900 | 900 | 900 |
| A. 3.—LIVE STOCK, STORES
AND TOOLS AND PLANT
—FEED AND KEEP OF
CATTLE : | | | | |
| Live Stock, Stores and Tools
and Plant—Feed and keep
of cattle | | 34,000 | | 33,000 |
| Purchase of elephants . . . | | .. | | 27,000 |
| Purchase of an ascu Plant . | | .. | | 1,900 |
| TOTAL | 33,970 | 34,000 | 32,500 | 61,900 |
| A. 4.— COMMUNICATIONS AND
BUILDINGS : | | | | |
| A. 4 (1).—ROADS AND
BRIDGES : | | | | |
| | .. | 200 | 100 | 100 |
| A. 4 (2).—BUILDINGS : | | | | |
| | 1,515 | 1,800 | 1,500 | 1,600 |
| A. 4 (3).—OTHER WORKS : | | | | |
| | 2,284 | 2,500 | 2,400 | 2,500 |
| A. 5.—ORGANISATION, IM-
PROVEMENT AND EX-
TENSION OF FORESTS : | | | | |
| | 24,286 | 30,600 | 25,200 | 34,500 |
| A. 6.— MISCELLANEOUS : | | | | |
| | 468 | 400 | 400 | 400 |
| A. 7.—SUSPENSE : | | | | |
| A. 7 (1).—STOCK : | 78,409 | 75,000 | 80,000 | 80,000 |
| A. 7 (2).—DEDUCT—VALUE
OF STORES ISSUED TO
WORKS AND OTHER
CREDITS : | —79,904 | —82,000 | —84,300 | —85,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—FOREST— <i>concl'd.</i> | | | | |
| B.—ESTABLISHMENTS— <i>concl'd.</i> | | | | |
| B. 4.—CONTINGENCIES ; | | | | |
| Office expenses and miscellaneous | | 8,300 | | 5,200 |
| Menial establishment | | 11,300 | | 10,600 |
| TOTAL | 16,596 | 19,600 | 15,500 | 15,800 |
| B. 5.—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. : | | | | |
| <i>Contributions for passages
of officers transferred to
or from other Governments,
Departments, etc.</i> | 876 | 600 | 600 | 600 |
| C.—INTEREST ON FOREST CAPITAL OUTLAY : | | | | |
| | 59,917 | .. | .. | .. |
| ACCOUNT III.—OTHER EXPENDITURE HEADS. | | | | |
| A.—EXCISE—COST OF OPIUM
SUPPLIED TO EXCISE DEPARTMENT : | | | | |
| | 3,489 | 3,700 | 4,500 | 6,000 |
| B.—STAMPS : | | | | |
| Discount on sale of stamps | | 400 | | 400 |
| Cost of stamps supplied
from Central Stamp
Stores | | 100 | | 100 |
| TOTAL | 400 | 500 | 500 | 500 |
| C.—MISCELLANEOUS : | | | | |
| Irrecoverable Takavi Loans
written off | 5,384 | 3,000 | 1,000 | 2,000 |

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Non-voted : Seventeen Lakhs and Sixty-six Thousand Rupees.

II. SUB HEADS under which this Appropriation will be accounted for on behalf of the HOME DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—SALARY OF THE GOVERNOR GENERAL | 2,57,167 | 2,50,800 | 2,50,800 | 2,50,800 |
| B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL | 10,000 | 10,000 | 10,000 | 15,000 |
| C.—EXPENDITURE FROM CONTRACT ALLOWANCE | 1,11,909 | 1,11,300 | 1,58,300 | 1,67,000 |
| D.—STATE CONVEYANCES AND MOTORS | 13,767 | 13,000 | 52,000 | 13,000 |
| E.—SECRETARIAL STAFF OF THE GOVERNOR GENERAL : | | | | |
| E. 1.—PRIVATE SECRETARY : | | | | |
| E. 1 (1).—PAY OF OFFICERS | 50,120 | 51,500 | 70,900 | 67,800 |
| E. 1 (2).—PAY OF ESTABLISHMENTS | 61,097 | 61,000 | 63,000 | 82,000 |
| E. 1 (3).—ALLOWANCES, HONORARIA, ETC. | 11,510 | 11,200 | 13,000 | 18,000 |
| E. 1 (4).—SECRET SERVICE EXPENDITURE | 55,000 | 55,000 | 55,000 | 55,000 |
| E. 1 (5).—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER | 9,319 | 12,500 | 12,500 | 12,500 |
| E. 1 (6).—POSTAGE AND TELEGRAMS | 68,696 | 55,000 | 1,10,000 | 1,00,000 |
| E. 1 (7).—OTHER CONTINGENCIES | 13,361 | 11,000 | 13,000 | 14,000 |
| E. 1 (8).—GRANTS - IN - AID, CONTRIBUTIONS, ETC. | 780 | 600 | 900 | 1,200 |
| TOTAL FOR PRIVATE SECRETARY | 2,69,913 | 2,63,800 | 3,38,300 | 3,50,500 |
| E. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS : | | | | |
| E. 2. (1).—PAY OF ESTABLISHMENTS | .. | .. | .. | 51,300 |
| E. 2. (2).—OTHER CHARGES | .. | .. | .. | 61,700 |
| TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS | .. | .. | .. | 1,13,000 |
| TOTAL FOR SECRETARIAL STAFF OF THE GOVERNOR GENERAL. | 2,69,913 | 2,63,800 | 3,38,300 | 4,63,500 |

FEDERAL PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

Non-voted : Four Lakhs and Seventy-nine Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS | 2,11,921 | 2,21,300 | 2,20,000 | 2,20,000 |
| B.—PAY OF ESTABLISHMENTS . . | 55,623 | 58,300 | 57,800 | 61,000 |
| C.—ALLOWANCES, HONORARIA,
ETC. | 21,200 | 25,900 | 28,100 | 26,900 |
| D.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC. | 1,820 | 1,800 | 2,100 | 1,800 |
| E.—CONTINGENCIES | 1,18,197 | 1,17,700 | 1,12,000 | 1,37,300 |
| F.—CHARGES IN ENGLAND : | | | | |
| F. 1.—SECRETARY OF STATE | 18,120 | 13,000 | 17,000 | .. |
| F. 2.—HIGH COMMISSIONER
FOR INDIA | 2,373 | 21,000 | 27,000 | 29,000 |
| TOTAL FOR CHARGES IN ENGLAND . | 50,493 | 67,000 | 71,000 | 29,000 |
| —LOSS OR GAIN BY EXCHANGE | —262 | .. | —1,000 | .. |
| TOTAL | 4,64,992 | 4,95,000 | 5,23,000 | 4,79,000 |

| NUMBERS. | | Actuals,
1936-37 | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|---------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

| | | | | | |
|---|---|--|---|----------|----------|
| 1 | 1 | Secretary (4,000) | | 48,000 | 48,000 |
| 1 | 1 | Deputy Secretary (2,360) | | 28,300 | 28,300 |
| 1 | 2 | Under Secretaries* (450—
1,350) + special pay (300) | | 12,200 | 25,000 |
| 2 | 2 | Assistant Secretaries (1,000
—1,250) | { | 25,100 | 26,700 |
| — | — | One Additional
Superintendent | | .. | 6,600 |
| 4 | 3 | Superintendents (600—
800) | { | 33,600 | 25,900 |
| — | — | Leave salary | { | 8,500 | 6,100 |
| | | Non-voted | | 83,427 | 88,500 |
| | | Voted | | 59,950 | 67,200 |
| 9 | 9 | TOTAL | | 1,43,377 | 1,55,700 |
| | | | | 1,52,400 | 1,66,600 |

B.—PAY OF ESTABLISHMENTS :

| | | | | | |
|-----|-----|--|---|----------|----------|
| 81 | 80 | Assistants, clerks, and steno-
graphers, etc. (at rates
varying from Rs. 60 to
Rs. 500) + special pay | { | 2,40,300 | 2,64,000 |
| 54 | 54 | Servants (at rates varying
from Rs. 14 to Rs. 40) | { | 13,200 | 13,400 |
| — | — | Temporary establishment | { | 2,500 | 2,600 |
| — | — | Leave salary | { | 10,000 | 10,000 |
| — | — | Probable savings | { | —15,000 | —15,000 |
| | | Non-voted | | .. | 10,000 |
| | | Voted | | 2,54,930 | 2,51,000 |
| 135 | 134 | TOTAL | | 2,54,930 | 2,61,000 |
| | | | | | 2,75,000 |

ECCELESTIAL.

ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with ECCELESTIAL.

Non-voted : *Thirty-two Lakhs and Nineteen Thousand Rupees.*

A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ECCELESTIAL ESTABLISH-
MENTS—CHURCH OF ENG-
LAND: | | | | |
| A. 1.—STIPENDS OF BI-
SHOPS | 94,472 | 1,03,300 | 86,800 | 97,200 |
| A. 2.—PAY OF CHAPLAINS,
ETC.—MADRAS | 91,737 | 94,400 | 1,01,000 | 1,04,800 |
| A. 3.—PAY OF CHAPLAINS,
ETC.—BOMBAY | 1,06,015 | 1,06,500 | 99,000 | 1,09,200 |
| A. 4.—PAY OF CHAPLAINS,
ETC.—BENGAL | 69,969 | 75,700 | 57,000 | 75,500 |
| A. 5.—PAY OF CHAPLAINS,
ETC.—UNITED PRO-
VINCES | 1,83,692 | 1,87,200 | 1,83,400 | 1,83,000 |
| A. 6.—PAY OF CHAPLAINS,
ETC.—PUNJAB | 1,83,111 | 1,94,100 | 1,80,000 | 1,74,000 |
| A. 7.—PAY OF CHAPLAINS,
ETC.—BIHAR | 14,357 | 15,200 | 13,800 | 13,500 |
| A. 8.—PAY OF CHAPLAINS,
ETC.—CENTRAL PRO-
VINCES | 41,529 | 41,100 | 37,000 | 33,400 |
| A. 9.—PAY OF CHAPLAINS,
ETC. SIND | 37,450 | 32,600 | 34,100 | 33,800 |
| A. 10.—PAY OF CHAPLAINS,
ETC.—ELSEWHERE | 1,55,759 | 1,66,400 | 1,49,300 | 1,64,200 |
| A. 11.—PAY OF ESTABLISH-
MENTS | 38,122 | 40,400 | 39,300 | 38,800 |
| A. 12.—ALLOWANCES, HONO-
RARIA, ETC. | 1,87,898 | 1,80,200 | 1,86,000 | 1,56,500 |
| A. 13.—CONTINGENCIES | 61,662 | 66,400 | 63,600 | 63,300 |
| A. 14.—GRANTS-IN-AID: | | | | |
| A. 14 (1).—IN LIEU OF
CHAPLAINS REDUCED | 1,70,400 | 1,54,800 | 1,59,600 | 1,66,800 |
| A. 14 (2).—IN LIEU OF AL-
LOWANCE TO CLERGY-
MEN OF THE ADDI-
TIONAL CLERGY
SOCIETY | 1,72,882 | 1,43,900 | 1,43,900 | 1,43,900 |
| A. 14 (3).—OTHER GRANTS
IN-AID | 16,914 | 16,200 | 44,400 | 21,300 |
| A. 14 (4).—BLOCK GRANT
TO INDIAN CHURCH | 1,07,015 | 86,100 | 1,00,100 | 1,04,100 |
| TOTAL FOR GRANTS-IN-AID | 4,67,211 | 4,01,100 | 4,48,000 | 4,36,100 |
| TOTAL FOR ECCELESTIAL ESTABLISH-
MENTS—CHURCH OF ENGLAND | 17,32,934 | 17,04,600 | 16,78,300 | 16,83,300 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| I.—CHARGES IN ENGLAND | | | | |
| I. 1.—SECRETARY OF STATE FOR INDIA: | | | | |
| I. 1. (1).—MISCELLANEOUS | 107 | 1,000 | 1,000 | 1,000 |
| I. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| I. 2. (1).—LEAVE AND DEPUTATION SALARIES | 3,37,370 | 3,10,000 | 3,20,000 | 3,10,000 |
| I. 2. (2).—STERLING OVER-SEAS PAY | 1,11,409 | 1,00,000 | 3,68,000 | 1,31,000 |
| I. 2 (3).—MISCELLANEOUS | 4,706 | .. | .. | .. |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 7,53,185 | 7,10,000 | 6,88,000 | 7,71,000 |
| TOTAL FOR CHARGES IN ENGLAND | 7,53,592 | 7,11,000 | 6,89,000 | 7,75,000 |
| J.—LOSS OR GAIN BY EXCHANGE | —4,101 | .. | —4,000 | .. |
| K.—DEDUCT—RECOVERIES | .. | .. | .. | —6,16,000 |
| TOTAL | 28,29,871 | 27,82,000 | 27,11,000 | 32,19,000 |

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

| | | | | |
|---------------------------|------------------|------------------|------------------|------------------|
| INDIA | 92,576 | 1,09,000 | 95,000 | 1,92,000 |
| BALUCHISTAN | 33,495 | 32,000 | 32,000 | 36,000 |
| MADRAS | 2,11,509 | 2,09,000 | 2,15,000 | 2,20,000 |
| BOMBAY | 2,31,980 | 2,38,000 | 2,33,000 | 2,49,000 |
| BENGAL | 6,59,525 | 6,19,000 | 6,35,000 | 6,32,000 |
| UNITED PROVINCES | 2,83,945 | 2,98,000 | 2,89,000 | 3,08,000 |
| PUNJAB | 2,78,115 | 2,89,000 | 2,76,000 | 2,69,000 |
| BIHAR | 34,491 | 31,000 | 33,000 | 29,000 |
| CENTRAL PROVINCES | 77,638 | 78,000 | 66,000 | 56,000 |
| ASSAM | 16,917 | 14,000 | 14,000 | 15,000 |
| N.-W. F. P. | 95,576 | 96,000 | 90,000 | 90,000 |
| ORISSA | 1,806 | 2,000 | 2,000 | 2,000 |
| SIND | 62,524 | 56,000 | 46,000 | 46,000 |
| COORG | 286 | .. | .. | .. |
| CHARGES IN ENGLAND | 7,53,592 | 7,11,000 | 6,89,000 | 7,75,000 |
| LOSS OR GAIN BY EXCHANGE. | —4,104 | .. | —4,000 | .. |
| TOTAL | 28,29,871 | 27,82,000 | 27,11,000 | 32,19,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| GENERAL SUMMARY—concl'd. | | | | |
| VI.—CENTRAL INDIA : | | | | |
| EXPENDITURE . . . | 8,86,761 | 9,23,600 | 9,59,000 | 8,92,600 |
| DEDUCT—RECEIPTS . . | —2,73,582 | —2,79,900 | —2,64,800 | —2,71,400 |
| NET . . . | 6,13,179 | 6,44,600 | 6,94,200 | 6,21,200 |
| VII.—HYDERABAD : | | | | |
| EXPENDITURE . . . | 7,83,360 | 8,46,300 | 8,29,000 | 7,98,500 |
| DEDUCT—RECEIPTS . . | —1,52,401 | —6,24,000 | —5,77,700 | —6,06,900 |
| NET . . . | 3,30,959 | 2,22,300 | 2,51,300 | 1,91,600 |
| VIII.—WESTERN INDIA STATES
AGENCY : | | | | |
| EXPENDITURE . . . | 25,00,407 | 18,11,000 | 17,93,000 | 15,09,000 |
| DEDUCT—RECEIPTS . . | —1,78,954 | —1,78,000 | —1,64,000 | —1,18,000 |
| NET . . . | 20,21,453 | 13,33,000 | 13,29,000 | 13,91,000 |
| IX.—POLITICAL AGENCIES : | | | | |
| EXPENDITURE . . . | 25,25,733 | 30,58,500 | 29,75,900 | 27,41,600 |
| DEDUCT—RECEIPTS . . | —1,78,933 | —1,77,000 | —1,67,300 | —1,42,400 |
| NET . . . | 23,46,800 | 28,81,500 | 28,08,600 | 25,99,200 |
| X.—POLITICAL PENSIONS : | | | | |
| EXPENDITURE . . . | 22,53,676 | 22,77,400 | 22,45,500 | 22,57,800 |
| DEDUCT—RECEIPTS . . | .. | .. | .. | —1,800 |
| NET . . . | 22,53,676 | 22,77,400 | 22,45,500 | 22,56,000 |
| XI.—BANGALORE : | | | | |
| EXPENDITURE . . . | 13,48,433 | 13,88,000 | 13,66,000 | 13,42,400* |
| DEDUCT—RECEIPTS . . | —9,47,014 | —10,52,000 | —9,27,000 | —9,96,000 |
| NET . . . | 4,01,419 | 3,36,000 | 4,39,000 | 3,46,400 |
| XII.—CHARGES IN ENGLAND . | 8,10,533 | 7,16,000 | 7,96,000 | 9,57,000† |
| XIII.—LOSS OR GAIN BY EX-
CHANGE | —4,200 | .. | —4,100 | .. |
| XIV.—MISCELLANEOUS . . . | .. | .. | .. | 24,20,000 |
| TOTAL EXPENDITURE . . . | 1,37,68,250 | 1,33,68,000 | 1,34,32,000 | 1,54,19,400 |
| DEDUCT—TOTAL RECEIPTS . | —25,23,922 | —28,80,000 | —25,94,000 | —22,80,400 |
| NET TOTAL . . . | 1,12,44,328 | 1,04,88,000 | 1,08,38,000 | 1,31,39,000 |

ADVANCES TO THE CROWN REPRESENTATIVE FOR LOANS TO INDIAN STATES.

| | | | | |
|--|-------------|-------------|-------------|-------------|
| LOANS AND ADVANCES BEARING
INTEREST | 1,00,000 | 67,000 | 5,000 | 5,000 |
| GRAND TOTAL . . . | 1,13,44,328 | 1,05,55,000 | 1,03,43,000 | 1,31,44,000 |

* Includes Rs. 4,000 for English charges.

† Excludes Rs. 4,000 provided under Section XI.—Bangalore.

TRIBAL AREAS.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Salaries and Expenses in connection with TRIBAL AREAS.

Non-voted: Two Crores, One Lakh and Seventy-three Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—FRONTIER WATCH AND WARD. | | | | |
| A.—FRONTIER CONSTABULARY AND MILITIA: | | | | |
| A. 1.—FRONTIER CONSTABULARY—N. W. F. P.: | | | | |
| A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS | 1,52,951 | 1,72,500 | 1,66,500 | 1,55,000 |
| A. 1 (2).—POLICE FORCE | 8,55,847 | 8,60,000 | 9,70,300 | 8,72,900 |
| A. 1 (3).—MOUNTED FORCE | 46,350 | 46,800 | 46,800 | 47,300 |
| A. 1 (4).—OFFICE ESTABLISHMENT. | 60,043 | 61,500 | 61,500 | 61,900 |
| A. 1 (5).—TRAVELLING ALLOWANCE | 21,741 | 20,000 | 25,000 | 20,000 |
| A. 1 (6).—RATION ALLOWANCE | 2,76,997 | 2,72,000 | 4,36,600 | 2,83,700 |
| A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC. | 87,024 | 78,600 | 77,000 | 78,200 |
| A. 1 (8).—CLOTHING | 87,548 | 88,200 | 1,00,600 | 89,500 |
| A. 1 (9).—ARMS AND AMMUNITION | 1,29,949 | 1,30,000 | 1,20,000 | 48,500 |
| A. 1 (10).—OTHER CONTINGENCIES | 1,27,176 | 1,31,300 | 1,83,300 | 1,30,300 |
| A. 1 (11).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 12,393 | 10,300 | 10,200 | 10,100 |
| A. 1 (12).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | 500 | 500 | 500 |
| A. 1 (13).—DEDUCT—PROBABLE SAVINGS | .. | —48,000 | .. | —50,000 |
| TOTAL FOR FRONTIER CONSTABULARY—N. W. F. P. | 18,58,019 | 18,23,700 | 21,98,300 | 17,47,900 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Ru | Ru. | Ru | Ru. |
| ACCOUNT I.—FRONTIER WATCH
AND WARD—contd. | | | | |
| A.—FRONTIER CONSTABULARY
AND MILITIA—contd. | | | | |
| A. 5.—KURRUM MILITIA : | | | | |
| A. 5 (1).—PAY OF OFFICERS . | 73,031 | 68,000 | 72,000 | 81,100 |
| A. 5 (2).—PAY OF ESTABLISH-
MENTS | 3,30,923 | 3,37,400 | 3,37,000 | 3,30,500 |
| A. 5 (3).—ALLOWANCES, HONÓ-
RARIA, ETC. | 1,34,279 | 1,30,200 | 1,31,200 | 1,32,400 |
| A. 5 (4).—CONTINGENCIES . | 95,707 | 1,09,500 | 1,16,900 | 93,400 |
| A. 5 (5).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 5,276 | 5,900 | 6,900 | 6,200 |
| TOTAL FOR KURRUM MILITIA . | 6,45,216 | 6,57,000 | 6,64,000 | 6,40,000 |
| A. 6.—TOCHI SCOUTS: | | | | |
| A. 6 (1).—PAY OF OFFICERS . | 1,24,342 | 1,25,000 | 1,42,000 | 1,77,100 |
| A. 6 (2).—PAY OF ESTABLISH-
MENTS | 6,32,371 | 6,33,200 | 6,34,000 | 6,69,500 |
| A. 6 (3).—ALLOWANCES, HONÓ-
RARIA, ETC. | 2,63,974 | 2,56,200 | 2,62,200 | 2,69,100 |
| A. 6 (4).—CONTINGENCIES . | 1,59,237 | 1,62,100 | 1,64,400 | 2,77,100 |
| A. 6 (5).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 3,925 | 9,400 | 9,200 | 11,600 |
| TOTAL FOR TOCHI SCOUTS . | 12,31,499 | 12,48,900 | 16,02,000 | 16,44,500 |
| A. 7.—FRONTIER CONSTABU-
LARY RESERVE—N. W. F. P.: | | | | |
| A. 7 (1).—PAY OF ESTABLISH-
MENTS | 26,152 | 23,466 | 11,500 | 23,466 |
| A. 7 (2).—OTHER CHARGES . | 9,424 | 11,200 | 10,269 | 11,200 |
| A. 7 (3).—DEDUCT—PROBABLE
SAVINGS | .. | -5,000 | .. | -4,700 |
| TOTAL FOR FRONTIER CONSTABULARY
RESERVE | 35,576 | 34,766 | 21,769 | 32,966 |
| A. 8.—ASSAM RIFLES: | | | | |
| A. 8 (1).—PAY OF OFFICERS . | 2,59,512 | 2,44,269 | 2,37,500 | 2,22,500 |
| A. 8 (2).—PAY OF ESTABLISH-
MENTS | 7,32,814 | 7,55,500 | 7,56,200 | 7,55,200 |
| A. 8 (3).—ALLOWANCES,
HONORARIA, ETC. | 31,337 | 37,500 | 37,500 | 32,500 |
| A. 8 (4).—ARMS, AMMUNI-
TION, ETC. | 2,23,635 | 2,22,500 | 2,22,500 | 2,19,500 |
| A. 8 (5).—CONTINGENCIES . | 52,500 | 52,500 | 52,500 | 52,500 |
| A. 8 (6).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | 27,322 | 25,500 | 22,200 | 23,500 |
| A. 8 (7).—DEDUCT—ASSAM CON-
STABULARY RESERVE—CONTRIBUTION
TOWARDS THE COST
OF ASSAM RIFLES | -507,212 | -532,500 | -537,500 | -500,000 |
| TOTAL FOR ASSAM RIFLES . | 2,23,500 | 2,22,500 | 2,02,000 | 2,00,500 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—OTHER CHARGES | | | | |
| —contd. | | | | |
| C.—MISCELLANEOUS EXPENDITURE: | | | | |
| C. 1.—EDUCATIONAL ESTABLISHMENTS | | | | |
| C. 1 (1).—PAY OF ESTABLISHMENTS | 81,427 | 80,000 | 83,300 | 85,400 |
| C. 1 (2).—ALLOWANCES, HONORARIA, ETC. | 19,721 | 16,500 | 17,300 | 17,200 |
| C. 1 (3).—CONTINGENCIES | 24,435 | 17,800 | 26,100 | 26,600 |
| C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 2,792 | 2,800 | 2,800 | 2,000 |
| TOTAL FOR EDUCATIONAL ESTABLISHMENTS | 1,28,373 | 1,17,100 | 1,29,500 | 1,31,200 |
| C. 2.—MEDICAL ESTABLISHMENTS (AGENCIES): | | | | |
| C. 2 (1).—PAY OF OFFICERS | 30,490 | 31,500 | 35,500 | 36,300 |
| C. 2 (2).—PAY OF ESTABLISHMENTS | 45,397 | 45,000 | 45,200 | 46,900 |
| C. 2 (3).—ALLOWANCES, HONORARIA, ETC. | 10,578 | 10,100 | 13,800 | 12,100 |
| C. 2 (4).—CONTINGENCIES | 58,688 | 55,500 | 61,000 | 66,100 |
| C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 4,270 | 2,400 | 2,400 | 2,300 |
| TOTAL FOR MEDICAL ESTABLISHMENTS | 1,49,823 | 1,47,500 | 1,60,900 | 1,63,700 |
| C. 3.—FOREST CONSERVANCY IN AGENCIES: | | | | |
| C. 3 (1).—PAY OF ESTABLISHMENTS | 8,400 | 11,600 | 10,100 | 10,400 |
| C. 3 (2).—OTHER CHARGES | 4,117 | 5,300 | 4,300 | 4,100 |
| C. 3 (3).—WORKS | 1,209 | 2,200 | 1,500 | 1,500 |
| C. 3 (4).—GRANT-IN-AID, CONTRIBUTIONS, ETC. | 149 | .. | .. | .. |
| TOTAL FOR FOREST CONSERVANCY IN AGENCIES | 13,875 | 19,100 | 15,900 | 16,000 |
| C. 4.—AGRICULTURAL OPERATIONS IN KURRAM AGENCY: | | | | |
| C. 4 (1).—PAY OF OFFICERS | .. | .. | 3,100 | 3,400 |
| C. 4 (2).—PAY OF ESTABLISHMENTS | .. | .. | 3,400 | 3,800 |
| C. 4 (3).—ALLOWANCES, HONORARIA, ETC. | .. | .. | 1,700 | 2,000 |
| C. 4 (4).—CONTINGENCIES | .. | .. | 52,200 | 39,700 |
| TOTAL FOR AGRICULTURAL OPERATIONS IN KURRAM AGENCY | .. | .. | 60,400 | 48,900 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | R . | Rs. | Rs. | Rs. |
| ACCOUNT III.—CHARGES IN ENGLAND. | | | | |
| A. 1.—SECRETARY OF STATE FOR INDIA: | | | | |
| A. 1 (1).—MISCELLANEOUS . | 11,387 | 11,000 | 31,000 | 10,000 |
| A. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| A. 2 (1).—LEAVE AND DE-
PUTATION SALARIES . | 66,907 | 51,000 | 10,000 | 79,000 |
| A. 2 (2).—STERLING OVER-
SEAS PAY . | 40,193 | 35,000 | 86,000 | 82,000 |
| A. 2 (3).—LEAVE SALARIES—
BALUCHISTAN . | .. | .. | .. | 3,000 |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA . | 1,07,100 | 86,000 | 1,26,000 | 1,61,000 |
| TOTAL FOR CHARGES IN ENGLAND . | 1,21,787 | 1,00,000 | 1,57,000 | 2,01,000 |
| B.—LOSS OR GAIN BY EXCHANGE | —631 | .. | —1,000 | .. |
| TOTAL FOR ACCOUNT III . | 1,21,156 | 1,00,000 | 1,56,000 | 2,01,000 |
| TOTAL . | 1,97,17,112 | 1,92,05,000 | 2,17,08,000 | 2,01,73,000 |
| II-B. CIRCLES of Account in which this Appropriation will be accounted for :— | | | | |
| BALUCHISTAN | 28,55,760 | 28,18,000 | 27,62,000 | 27,18,000 |
| PUNJAB | 41,208 | 11,000 | 3,00,000 | 3,00,000 |
| ASSAM | 15,36,157 | 11,58,000 | 11,88,000 | 15,28,000 |
| NORTH-WEST FRONTIER PRO-
VINCE | 1,51,89,531 | 1,17,55,000 | 1,70,02,000 | 1,51,23,000 |
| CHARGES IN ENGLAND . . | 1,21,787 | 1,00,000 | 1,57,000 | 2,01,000 |
| LOSS OR GAIN BY EXCHANGE . | —631 | .. | —1,000 | .. |
| TOTAL . | 1,97,17,112 | 1,92,05,000 | 2,17,08,000 | 2,01,73,000 |

For details, please see Appendix I printed separately.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES: | | | | |
| C. 1.—PAY OF OFFICERS | 5,60,422 | 5,61,800 | 5,39,000 | 5,58,000 |
| C. 2.—PAY OF ESTABLISHMENTS | 4,47,626 | 4,84,900 | 5,07,000 | 5,03,100 |
| C. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 2,57,822 | 2,38,300 | 2,66,200 | 2,51,100 |
| C. 4.—CONTINGENCIES | 5,83,588 | 6,20,300 | 6,30,000 | 6,23,900 |
| C. 5.—SECRET EXPENDITURE | 12,131 | 12,600 | 13,900 | 13,000 |
| C. 6.—GRANTS-IN-AID, CONTRI-
BUTIONS, ETC. | 16,627 | 10,800 | 23,100 | 13,000 |
| C. 7.—ESTABLISHMENT CHARGES
PAID TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. | 4,700 | 4,700 | 4,700 | 65,900 |
| C. 8.—DEDUCT—ESTABLISHMENT
AND OTHER CHARGES
RECOVERED FROM OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. | .. | -2,31,100 | -2,31,100 | -2,31,100 |
| TOTAL FOR OTHER DIPLOMATIC AND
ADMINISTRATIVE CHARGES | 13,82,916 | 17,02,300 | 17,60,000 | 17,97,200 |
| D.—SUBSIDIES: | | | | |
| D. 1.—MUSCAT SUBSIDY | 26,100 | 26,100 | 26,100 | 26,100 |
| D. 2.—BHUTAN SUBSIDY | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 |
| D. 3.—OTHER SUBSIDIES | 25,255 | 26,700 | 27,200 | 27,100 |
| TOTAL FOR SUBSIDIES | 2,12,255 | 2,12,100 | 2,12,700 | 2,12,500 |
| E.—ENTERTAINMENT CHARGES | 17,215 | 21,200 | 22,000 | 26,200 |
| F.—SPECIAL DIPLOMATIC EXPEN-
DITURE: | | | | |
| F. 1.—PRESENTS TO THE GOV-
ERNMENT OF NEPAL | 16,69,669 | 16,69,600 | 16,69,600 | 16,69,600 |
| G.—TOWNS | 17,214 | 15,700 | 14,100 | 43,100 |
| H.—REFUGEES AND STATE PRI-
SONERS: | | | | |
| CHARGES IN CONNEC-
TION WITH THE DELEGATION
OF AFGHANISTAN: | | | | |
| H. 1.—PAY OF OFFICERS | 1,132 | 1,215 | 1,215 | 1,215 |
| H. 2.—PAY OF ESTABLISH-
MENTS | 315 | 1,115 | 1,115 | 1,115 |
| H. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 22,225 | 22,515 | 22,515 | 22,515 |
| H. 4.—CONTINGENCIES | 1,115 | 1,115 | 1,115 | 1,115 |
| CHARGES IN CONNEC-
TION WITH THE DELEGATION
OF AFGHANISTAN | 25,112 | 25,115 | 25,115 | 25,115 |
| H. 5.—KABUL REFUGEES AND
STATE PRISONERS | 2,22,225 | 2,22,225 | 2,22,225 | 2,22,225 |
| H. 6.—OTHER REFUGEES AND
STATE PRISONERS | 1,115 | 1,115 | 1,115 | 1,115 |
| H. 7.—POLITICAL PRISONERS | 1,115 | 1,115 | 1,115 | 1,115 |
| TOTAL FOR REFUGEES AND STATE PRISONERS | 2,22,225 | 2,22,225 | 2,22,225 | 2,22,225 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| <i>L.—CHARGES IN ENGLAND—concl'd.</i> | | | | |
| <i>L. 2.—HIGH COMMISSIONER FOR INDIA :</i> | | | | |
| <i>L. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY</i> | 3,19,213 | 4,11,000
4,000 | 2,74,000 | 3,32,000 |
| <i>L. 2 (2).—STORES FOR INDIA</i> | | | 8,000 | 8,000 |
| <i>L. 2 (3).—OTHER ITEMS</i> | | | 1,000 | 1,000 |
| <i>TOTAL FOR HIGH COMMISSIONER FOR INDIA</i> | 3,19,213 | 4,15,000 | 2,83,000 | 3,41,000 |
| <i>TOTAL FOR CHARGES IN ENGLAND</i> | 4,17,267 | 4,59,000 | 3,23,000 | 13,96,000 |
| <i>M.—LOSS OR GAIN BY EXCHANGE</i> | —2,162 | .. | —2,000 | .. |
| <i>TOTAL</i> | 55,82,935 | 52,24,000 | 54,22,000 | 63,56,000 |

II.—B.—CIRCLES of Account in which this Appropriation will be accounted for :—

| | | | | |
|--|-----------|-----------|-----------|-----------|
| INDIA | 40,71,289 | 38,78,000 | 39,42,000 | 39,76,000 |
| BALUCHISTAN | 14,837 | 15,000 | 10,000 | 8,000 |
| MADRAS | 54,036 | 56,000 | 61,000 | 89,000 |
| BOMBAY | 11,744 | 12,000 | 2,13,000 | 52,000 |
| BENGAL | 13,822 | 9,000 | 27,000 | 9,000 |
| UNITED PROVINCES | 1,23,508 | 1,16,000 | 1,18,000 | 1,17,000 |
| PUNJAB | 8,15,421 | 6,29,000 | 6,80,000 | 6,43,000 |
| BIHAR | 3,673 | 5,000 | 4,000 | 7,000 |
| CENTRAL PROVINCES | 28,112 | 29,000 | 31,000 | 29,000 |
| ASSAM | 984 | 2,000 | 1,000 | .. |
| NORTH-WEST FRONTIER PROVINCE | 7,306 | 7,000 | 7,000 | 6,000 |
| SIND | 23,068 | 7,000 | 7,000 | 24,000 |
| CHARGES IN ENGLAND | 4,17,267 | 4,59,000 | 3,23,000 | 13,96,000 |
| LOSS OR GAIN BY EXCHANGE | —2,162 | .. | —2,000 | .. |
| <i>TOTAL</i> | 55,82,935 | 52,24,000 | 54,22,000 | 63,56,000 |

For details, please see Appendix I printed separately.

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|-----------------------------|--|---|--|
| ACCOUNT III.—GENERAL ADMINISTRATION: | | | | |
| A.—HEADS OF PROVINCES—CHIEF COMMISSIONERS: | | | | |
| A. 1.—PAY OF OFFICERS | 4,50,746 | 1,35,100 | 1,46,300 | 1,37,600 |
| A. 2.—PAY OF ESTABLISHMENTS | 4,04,921 | 1,32,700 | 1,25,000 | 1,09,900 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | 1,58,980 | 47,900 | 47,200 | 56,700 |
| A. 4.—CONTINGENCIES | 1,48,180 | 73,500 | 55,700 | 62,100 |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 1,635 | .. | .. | .. |
| TOTAL FOR HEADS OF PROVINCES—CHIEF COMMISSIONER | 11,64,462 | 3,89,200 | 3,74,200 | 3,66,300 |
| B.—DISTRICT ADMINISTRATION: | | | | |
| B. 1.—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENTS: | | | | |
| B. 1 (1).—PAY OF OFFICERS | .. | 1,18,800 | 1,28,000 | 1,47,300 |
| B. 1 (2).—PAY OF ESTABLISHMENTS | .. | 2,26,500 | 1,93,800 | 1,95,000 |
| B. 1 (3).—ALLOWANCES, HONORARIA, ETC. | .. | 85,000 | 80,700 | 74,500 |
| B. 1 (4).—CONTINGENCIES | .. | 50,400 | 61,400 | 62,100 |
| B. 1 (5).—GRANTS-IN-AID CONTRIBUTIONS, ETC. | .. | .. | .. | 300 |
| TOTAL FOR DISTRICT ESTABLISHMENTS | .. | 4,80,700 | 4,63,900 | 4,79,200 |
| B. 2.—GENERAL ESTABLISHMENTS—TREASURY ESTABLISHMENTS: | | | | |
| B. 2 (1).—PAY OF OFFICERS | .. | .. | 8,000 | 10,200 |
| B. 2 (2).—PAY OF ESTABLISHMENTS | 18,558 | 42,700 | 43,400 | 44,600 |
| B. 2 (3).—OTHER CHARGES | 33,300 | 16,900 | 15,600 | 13,500 |
| TOTAL FOR TREASURY ESTABLISHMENTS | 51,858 | 59,600 | 67,000 | 68,300 |
| B. 3.—SUB-DIVISIONAL ESTABLISHMENTS: | | | | |
| B. 3 (1).—PAY OF OFFICERS | .. | 1,91,900 | 1,39,600 | 1,47,300 |
| B. 3 (2).—PAY OF ESTABLISHMENTS | .. | 5,000 | 64,600 | 65,000 |
| B. 3 (3).—ALLOWANCES, HONORARIA, ETC. | .. | 16,400 | 40,400 | 37,300 |
| B. 3 (4).—CONTINGENCIES | .. | 19,900 | 20,400 | 22,300 |
| B. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | .. | 1,200 | 1,200 | 1,200 |
| TOTAL FOR SUB-DIVISIONAL ESTABLISHMENTS | .. | 2,34,400 | 2,66,200 | 2,73,100 |
| B. 4.—OTHER ESTABLISHMENTS: | | | | |
| B. 4 (1).—PAY OF ESTABLISHMENTS | 39,346 | 42,300 | 42,300 | 41,700 |
| B. 4 (2).—ALLOWANCES, HONORARIA, ETC. | 7,277 | 6,000 | 3,200 | 2,000 |
| B. 4 (3).—GRANTS-IN-AID | 699 | 600 | 600 | 600 |
| B. 4 (4).—STAGING AND ENCAMPING GROUND CONTINGENCIES | — | — | — | 12,600 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—JAILS AND CONVICT
SETTLEMENTS—concd. | | | | |
| A.—JAILS—concd. | | | | |
| A. 5.—ESTABLISHMENT
CHARGES PAID TO | | | | |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VIII.—MEDICAL AND
PUBLIC HEALTH.—concl'd. | | | | |
| B.—HOSPITALS AND DISPENSARIES : | | | | |
| B. 1.—PAY OF OFFICERS | 1,800 | 1,800 | 1,500 | .. |
| B. 2.—PAY OF ESTABLISH-
MENTS | 1,26,862 | 1,30,700 | 1,25,700 | 1,32,200 |
| B. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 18,832 | 21,200 | 20,200 | 18,500 |
| B. 4.—COST OF MEDICINES,
DIET, CLOTHING AND
BEDDING OF
PATIENTS | 36,669 | 41,300 | 38,000 | 40,000 |
| B. 5.—FURNITURE AND
APPARATUS | 4,418 | 5,500 | 5,000 | 5,500 |
| B. 6.—OTHER EXPENSES | 12,392 | 14,800 | 14,600 | 14,400 |
| B. 7.—GRANTS-IN-AID TO
HOSPITALS AND DIS-
PENSARIES | 9,432 | 18,900 | 20,100 | 19,900 |
| B. 8.—DEDUCT—AMOUNT
RECOVERED FROM
THE NORTH-WESTERN
RAILWAY | —120 | —100 | —100 | .. |
| TOTAL FOR HOSPITALS AND
DISPENSARIES | 2,10,285 | 2,34,100 | 2,25,000 | 2,30,500 |
| C.—MENTAL HOSPITAL | 12,963 | 13,000 | 13,000 | 13,000 |
| D.—MEDICAL COLLEGES AND
SCHOOLS—AMOUNT PAID
TO OTHER GOVERNMENTS,
DEPARTMENTS, ETC. | .. | 300 | 900 | 900 |
| E.—PUBLIC HEALTH ESTABLISH-
MENT : | | | | |
| E. 1.—PAY OF ESTABLISH-
MENTS | 5,550 | 6,000 | 5,200 | 5,700 |
| E. 2.—OTHER CHARGES | 3,277 | 4,000 | 3,800 | 4,300 |
| TOTAL FOR PUBLIC HEALTH
ESTABLISHMENT | 8,827 | 10,000 | 9,000 | 10,000 |
| F.—GRANTS-IN-AID FOR PUBLIC
HEALTH PURPOSES | 2,500 | 5,000 | 2,000 | 2,000 |
| TOTAL ACCOUNT VIII | 2,78,557 | 3,64,000 | 3,42,000 | 3,66,000 |
| ACCOUNT IX.—AGRICULTURE,
SCIENTIFIC DEPARTMENTS,
MISCELLANEOUS DEPART-
MENTS, ETC. | | | | |
| A.—AGRICULTURE—EXPERIMEN-
TAL FARMS : | | | | |
| A. 1.—PAY OF ESTABLISH-
MENTS | 5,385 | 5,800 | 6,100 | 6,200 |
| A. 2.—OTHER CHARGES | 10,181 | 8,000 | 9,500 | 9,600 |
| TOTAL FOR EXPERIMENTAL FARMS | 15,566 | 13,800 | 15,600 | 15,800 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IX.—AGRICULTURE,
SCIENTIFIC DEPARTMENTS,
MISCELLANEOUS DEPART-
MENTS, ETC.—concl. | | | | |
| G.—CO-OPERATION—OTHER
CHARGES | | | | |
| H.—MUSEUM—PAY OF ESTAB-
LISHMENTS | 110 | .. | .. | .. |
| I.—EXPLORATION OF COAL, PET-
ROLEUM AND MINERALS: | 86 | .. | .. | .. |
| I. 1.—PAY OF ESTABLISH-
MENTS | | | | |
| I. 2.—OTHER CHARGES | 2,896 | 3,100 | 3,000 | 3,100 |
| | 469 | 600 | 1,000 | 900 |
| TOTAL FOR EXPLORATION OF COAL, ETC. | 3,365 | 4,000 | 4,000 | 4,000 |
| J.—MISCELLANEOUS DEPART-
MENTS: | | | | |
| J. 1.—EXAMINATION | 1,670 | 1,000 | 2,000 | 800 |
| J. 2.—BOILER, FACTORY AND
ELECTRICITY INSPEC-
TION: | | | | |
| J. 2 (1).—PAY OF OFFICERS | 2,400 | 2,400 | 2,400 | 2,400 |
| J. 2 (2).—PAY OF ESTAB-
LISHMENTS | 1,540 | 1,600 | 1,200 | 1,100 |
| J. 2 (3).—OTHER CHARGES | 2,626 | 3,000 | 2,400 | 1,700 |
| TOTAL FOR BOILER, FACTORY, ETC. | 6,566 | 7,000 | 6,000 | 5,200 |
| TOTAL FOR MISCELLANEOUS
DEPARTMENTS | 8,236 | 8,000 | 8,000 | 6,000 |
| TOTAL ACCOUNT IX | 1,40,687 | 1,37,000 | 1,35,000 | 1,40,000 |
| ACCOUNT X.—CIVIL WORKS. | | | | |
| A.—ORDINARY CIVIL WORKS: | | | | |
| A. 1.—ORIGINAL WORKS—
BUILDINGS: | | | | |
| A. 1 (1).—MINOR WORKS | .. | .. | .. | 54,000 |
| A. 2.—ORIGINAL WORKS—
COMMUNICATIONS: | .. | .. | .. | 3,000 |
| A. 2 (1).—MINOR WORKS | .. | .. | .. | 3,00,000 |
| A. 3.—ORIGINAL WORKS—
MISCELLANEOUS: | .. | .. | .. | 2,90,000 |
| A. 3 (1).—MAJOR WORKS | .. | .. | .. | 10,000 |
| A. 4.—REPAIRS: | .. | .. | .. | 3,00,000 |
| A. 4 (1).—BUILDINGS | .. | .. | .. | 2,90,000 |
| A. 4 (2).—COMMUNICATIONS | .. | .. | .. | 10,000 |
| TOTAL FOR REPAIRS | .. | .. | .. | 3,00,000 |
| A. 5.—ESTABLISHMENT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.: | | | | |
| A. 5 (1).—M. E. S., BALUCHIS-
TAN. | .. | .. | .. | 1,41,200 |
| A. 5 (2).—IRRIGATION DE-
PARTMENT, BALUCHIS-
TAN. | .. | .. | .. | 3,500 |
| TOTAL FOR ESTABLISHMENT CHARGES,
ETC. | .. | .. | .. | 1,51,100 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT X.—CIVIL WORKS—concl'd. | | | | |
| B.—EXPENDITURE ON RECONSTRUCTION OF QUETTA—concl'd. | | | | |
| B. 6.—TOOLS AND PLANT . . . | 2,000 | 17,200 | 4,000 | 10,800 |
| B. 7.—SUSPENSE . . . | 24,539 | .. | 5,000 | .. |
| B. 8.—DEDUCT—PROBABLE SAVINGS . . . | .. | —15,00,000 | .. | .. |
| TOTAL FOR EXPENDITURE ON RECONSTRUCTION OF QUETTA . | 12,97,943 | 25,00,000 | 11,35,000 | 25,00,000 |
| TOTAL ACCOUNTS X . | 12,97,943 | 25,00,000 | 11,35,000 | 23,24,000 |
| ACCOUNT XI.—MISCELLANEOUS. | | | | |
| A.—MISCELLANEOUS COMPENSATIONS: | | | | |
| A. 1.—QUIT RENTS . . . | 1,51,500 | 1,51,500 | 1,51,500 | 1,51,500 |
| A. 2.—OTHER COMPENSATIONS . . . | 21,902 | 21,200 | 21,200 | 21,200 |
| TOTAL FOR MISCELLANEOUS COMPENSATIONS . . . | 1,22,392 | 1,22,200 | 1,22,200 | 1,22,200 |
| B.—MISCELLANEOUS DUEBARI CHARGES . . . | 49,222 | 51,000 | 41,000 | 41,000 |
| C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN TRAVELLERS . . . | 1,222 | 1,200 | 1,200 | 1,200 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS. | | | | |
| I.—CUSTOMS | 5,306 | 2,000 | 12,000 | 6,000 |
| V.—SALT | 294 | .. | .. | .. |
| VII.—LAND REVENUE | 7,13,450 | 6,64,000 | 8,53,000 | 8,09,000 |
| VIII.—PROVINCIAL EXCISE . . | 3,74,233 | 4,03,000 | 4,46,000 | 4,86,000 |
| X.—STAMPS | 1,51,753 | 1,62,000 | 1,80,000 | 1,90,000 |
| X.—FOREST | 38,729 | 33,000 | 69,000 | 71,000 |
| XI.—REGISTRATION | 4,725 | 5,000 | 7,000 | 7,000 |
| XVII.—WORKS FOR WHICH CAPI-
TAL ACCOUNTS ARE KEPT | 40,148 | 45,000 | 57,000 | 45,000 |
| XVIII.—WORKS FOR WHICH NO
CAPITAL ACCOUNTS ARE
KEPT | 3,924 | 3,000 | 3,000 | 3,000 |
| XX.—INTEREST | 28,007 | 24,000 | 29,000 | 34,000 |
| XXI.—ADMINISTRATION OF JUS-
TICE | 40,745 | 35,000 | 63,000 | 60,000 |
| XXII.—JAILS AND CONVICT
SETTLEMENTS | 16,139 | 17,000 | 20,000 | 20,000 |
| XXIII.—POLICE | —7,751 | 7,000 | 17,000 | 16,000 |
| XXVI.—EDUCATION | 29,323 | 31,000 | 59,000 | 40,000 |
| XXVII.—MEDICAL | 5,444 | 5,000 | 9,000 | 7,000 |
| XXVIII.—PUBLIC HEALTH . . . | 42 | .. | 1,000 | .. |
| XXIX.—AGRICULTURE | 9,756 | 10,000 | 9,000 | 9,000 |
| XXXVI.—MISCELLANEOUS DE-
PARTMENTS | 4,054 | 2,000 | 4,000 | 4,000 |
| XXXIX.—CIVIL WORKS | 47,722 | 39,000 | 50,000 | 50,000 |
| XLIV.—RECEIPTS IN AID OF
SUPERANNUATION | 11,639 | 11,000 | 5,000 | 5,000 |
| XLV.—STATIONERY AND PRINT-
ING | 4,887 | 4,000 | 5,000 | 5,000 |
| XLVI.—MISCELLANEOUS | 41,794 | 32,000 | 75,000 | 52,000 |
| LI.—EXTRAORDINARY RECEIPTS. | 66,899 | 10,000 | 20,000 | 10,000 |
| TOTAL | 16,31,262 | 15,44,000 | 19,93,000 | 19,29,000 |

DEMAND No. 73.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1939 for CAPITAL
EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Twenty-one Lakhs and Eighty-three Thousand Rupees.

| | India. | England. | Total. |
|---|-----------|----------|-----------|
| | Rs. | Rs. | Rs. |
| CAPITAL OUTLAY NOT CHARGED
TO REVENUE. | 21,83,000 | .. | 21,83,000 |

DEMAND No. 73B.

INDIAN POSTS AND TELEGRAPHS—69—CAPITAL OUTLAY—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND.

(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the amount required in the year ending 31 March 1939 to institute the Telephone Development Fund to meet expenditure for 5 years on TELEPHONE PROJECTS.

Voted : Two Crores and Fifty Lakhs of Rupees.

II. SUB-HEAD under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND | .. | .. | .. | 2,50,00,000 |

DEMAND NO 76.

CAPITAL OUTLY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Expenses in connection with the CONSTRUCTION OF THE VIZAGAPATAM PORT.

Voted: Three Lakhs and Eighty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—GENERAL CHARGES: | | | | |
| A. 1.—PAY AND ALLOWANCES
OTHER THAN TRAVELLING
ALLOWANCES: | | | | |
| A. 1 (1).—ENGINEERING ES-
TABLISHMENT
OFFICERS | 11,336 | .. | 6,499 | .. |
| A. 1 (2).—ENGINEERING ES-
TABLISHMENT SUB-
ORDINATES | 2,697 | .. | .. | .. |
| A. 1 (3).—ENGINEERING
OFFICE ESTABLISH-
MENTS | 1,443 | .. | 1,669 | .. |
| A. 1 (4).—OTHER ESTAB-
LISHMENT: | | | | |
| <i>Normal</i> | —166 | .. | .. | .. |
| <i>Extra</i> | .. | .. | 1,000 | .. |
| A. 2.—PROVIDENT FUND CON-
TRIBUTIONS | 2,004 | .. | .. | .. |
| A. 3.—TRAVELLING ALLOW-
ANCE | 1,334 | .. | 279 | .. |
| A. 4.—OFFICE EXPENSES | —2,263 | .. | .. | .. |
| A. 5.—INSTRUMENTS | 142 | .. | .. | .. |
| A. 6.—MEDICAL | 102 | .. | .. | .. |
| A. 7.—INSTALLMENTS
INCLUDING GENERAL
CHARGES ON STOCKS | —27,335 | .. | 2,500 | .. |
| B.—LAND | —100 | .. | 2,000,000 | .. |
| C.—DREDGING | 2,25,000 | 2,25,000 | .. | 2,25,000 |
| D.—RECLAMATION | 75,000 | 2,25,000 | 2,25,000 | .. |
| E.—MOLES | —1,25,000 | 2,25,000 | 2,25,000 | 2,25,000 |
| F.—SUSPENSE | —25,000 | .. | .. | .. |
| TOTAL | 2,25,000 | 2,25,000 | 2,25,000 | 2,25,000 |
| MINUS | —100 | .. | .. | .. |
| TOTAL | 2,24,900 | 2,25,000 | 2,25,000 | 2,25,000 |

(a) Includes Rs. 4,00,000 to be met from Depreciation Fund.

(b) Credit for Dredging Land.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1936-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |

II. B. CIRCLES of Account in which this Grant will be accounted for :-

| | | | | |
|--|------------------|------------------|------------------|------------------|
| DELHI PROVINCE | 3,22,610 | 18,93,000 | 18,82,000 | 3,67,000 |
| CENTRAL PUBLIC WORKS
DEPARTMENT | 17,42,002 | 10,62,000 | 7,54,000 | 14,00,000 |
| | <u>20,64,612</u> | <u>29,55,000</u> | <u>26,36,000</u> | <u>17,67,000</u> |

III. DETAILS of the foregoing :-

DELHI PROVINCE.

| | | | | |
|---|-----------------|------------------|------------------|-----------------|
| A.—WORKS. | | | | |
| A. 1.—SEWERAGE | 6,610 | .. | 6,610 | .. |
| A. 12.—MISCELLANEOUS | .. | .. | .. | 3,17,000 |
| B.—ESTABLISHMENTS. | | | | |
| B. 1.—ESTABLISHMENT CHARGES
CREDITED TO OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. | .. | .. | .. | 45,300 |
| C.—TOOLS AND PLANT CHARGES
CREDITED TO OTHER GOVERN-
MENTS, DEPARTMENTS, ETC. | .. | .. | .. | 4,710 |
| D.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC.: | | | | |
| GRANTS-IN-AID TO THE PUNJ
IMPROVEMENT TRUST FOR THE
SEWAGE DISPOSAL SCHEME: | | | | |
| Work to be done by the Central
P. W. D. | 2,57,000 | 7,74,000 | 7,74,000 | .. |
| Work to be done by the S. E.
Health Services | .. | 11,19,000 | 11,02,000 | .. |
| TOTAL FOR DELHI PROVINCE | <u>3,22,610</u> | <u>18,93,000</u> | <u>18,82,000</u> | <u>3,67,000</u> |

CENTRAL PUBLIC WORKS DEPARTMENT.

| | | | | |
|---|----------|----------|----------|----------|
| A.—WORKS: | | | | |
| A. 1.—SECRETARIATS | .. | .. | 300 | 1,42,700 |
| A. 2.—LEGISLATIVE BUILDINGS | .. | .. | 100 | .. |
| A. 3.—RESIDENTIAL BUILD-
INGS: | | | | |
| A. 3 (1).—MAJOR WORKS | 7,56,259 | 3,02,600 | 2,35,700 | 6,32,000 |
| A. 3 (2).—MINOR WORKS | .. | 15,200 | .. | .. |
| A. 4.—OTHER CIVIL BUILD-
INGS | 89,471 | 4,25,000 | 3,17,000 | 2,00,000 |
| A. 5.—COMMUNICATIONS | 12,285 | .. | .. | .. |
| A. 6.—PARKS AND GARDENS | 3,871 | .. | .. | .. |
| A. 7.—ELECTRIC LIGHT AND
POWER | —3,822 | .. | .. | 62,000 |
| A. 8.—IRRIGATION: | 4,00,233 | 1,13,000 | 1,09,000 | 4,000 |
| A. 9.—STORM WATER DRAINS | 33,425 | .. | .. | .. |

DEMAND No. 78.

COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay Expenses in connection with Commuted Value of Pensions.

Voted: One Thou and Rupees.

Non-voted: Thirteen Lakhs and Sixty-five Thou and Rupees.

II. SUMMARY under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

| | Actual,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|----------------------------|--|---|--|
| CHARGES IN INDIA | | | | |
| A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS. | | | | |
| A. 1.—DEPART.— | | | | |
| MENTAL (Non-voted) | 27,61,507 | 21,89,000 | 17,99,000 | 15,20,000 |
| (Voted) | 25,00,000 | 21,00,000 | 20,10,000 | .. |
| A. 2.—NON-DEPART.— | | | | |
| MENTAL (Non-voted) | 12,16,111 | 2,79,000 | 1,05,000 | 1,39,000 |
| (Voted) | 59,51,358 | 13,00,000 | 11,34,000 | 2,26,000 |
| TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS | 85,02,119 | 60,23,000 | 49,49,000 | 27,11,000 |
| B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS (Non-voted) | | | | |
| (Voted) | 36,129 | 15,000 | 10,000 | 20,000 |
| | 13,02,986 | 11,50,000 | 11,25,000 | 11,25,000 |
| C.—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL: | | | | |
| C. 1.—DEPART.— | | | | |
| MENTAL (Non-voted) | —9,39,659 | —11,59,000 | —11,50,000 | —14,57,000 |
| (Voted) | —1,71,199 | —3,95,000 | —3,60,000 | —4,15,000 |
| C. 2.—NON-DEPART.— | | | | |
| MENTAL (Non-voted) | —1,72,935 | —1,95,000 | —1,90,000 | —2,31,000 |
| (Voted) | —21,42,271 | —23,24,000 | —21,13,000 | —25,92,000 |
| TOTAL FOR DEDUCT—EQUATED PAYMENTS, ETC. | —31,76,155 | —49,14,000 | —49,72,000 | —55,35,000 |
| D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC.: | | | | |
| D. 1.—DEPART.— | | | | |
| TAL (Non-voted) | —5,17,595 | —2,75,000 | —1,15,000 | —2,75,000 |
| (Voted) | —33,439 | —57,000 | —1,00,000 | .. |
| D. 2.—NON-DEPART.— | | | | |
| MENTAL (Non-voted) | —2,55,729 | —1,36,000 | —1,29,000 | —19,000 |
| (Voted) | —9,26,164 | —4,69,000 | —5,67,500 | —2,75,000 |
| TOTAL FOR DEDUCT—COMMUTED VALUE, ETC. | —14,67,359 | —3,72,000 | —12,92,000 | —9,39,000 |

DEMAND No. 79

INTEREST FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 for INTEREST-FREE ADVANCES.

Voted : Forty-six Lakhs and Twenty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ADVANCES REPAYABLE, INDIA
—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED : | | | | |
| A. 1.—CIVIL ADVANCES | 62,92,779 | 18,35,000 | 18,92,000 | 19,41,000 |
| A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS | 6,79,213 | 6,50,000 | 6,30,000 | 6,45,000 |
| A. 3.—ADVANCES RECOVERABLE, DEFENCE SERVICES | 11,307 | 12,000 | 20,000 | 23,000 |
| TOTAL FOR ADVANCES REPAYABLE, INDIA | 69,80,299 | 24,97,000 | 25,42,000 | 26,09,000 |
| B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS | 9,692 | 10,000 | 14,000 | 10,000 |
| C.—BRONZE COINAGE ACCOUNT : | | | | |
| C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL | 3,65,775 | 4,60,000 | 12,00,000 | 6,72,000 |
| C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS | 1,60,102 | 1,92,000 | 1,36,000 | 1,51,000 |
| TOTAL FOR BRONZE COINAGE ACCOUNT | 5,25,877 | 6,52,000 | 13,45,000 | 8,23,000 |
| D.—NICKEL COINAGE ACCOUNT : | | | | |
| D. 1.—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL | .. | .. | 86,000 | 5,42,000 |
| D. 2.—PROFIT ON NICKEL COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS | 6,40,788 | 5,04,000 | 7,34,000 | 6,42,000 |
| TOTAL FOR NICKEL COINAGE ACCOUNT | 6,40,788 | 5,04,000 | 8,20,000 | 11,84,000 |
| TOTAL | 81,66,656 | 36,63,000 | 47,21,000 | 48,26,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—<i>concl.</i> | | | | |
| A. 4.—LOANS TO GOVERNMENT SERVANTS: | | | | |
| A. 4 (1).—HOUSE BUILDING ADVANCES | 19,40,118 | 11,01,000 | 10,33,000 | 1,11,000 |
| A. 4 (2).—ADVANCES FOR PURCHASE OF MOTOR CARS | 31,55,523 | 18,52,000 | 19,01,000 | . |
| A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES . . . | 1,27,031 | 96,000 | 83,000 | .. |
| A. 4 (4).—PASSAGE ADVANCES | 79,913 | 68,000 | 56,000 | 65,000 |
| A. 4 (5).—OTHER ADVANCES | 8,512 | 1,000 | .. | .. |
| TOTAL FOR LOANS TO GOVERNMENT SERVANTS | 53,11,127 | 31,21,000 | 30,73,000 | 2,06,000 |
| A. 5.—LOANS TO THE GOVERNMENT OF COORG | 7,83,204 | 1,50,000 | .. | .. |
| B.—RESERVE | .. | 10,00,000 | .. | 10,00,000 |
| TOTAL | 2,16,45,127 | 98,49,000 | 87,98,000 | 95,29,000 |

III. DETAILS of the foregoing :—**A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:****A. 1.—ADVANCES TO PROVINCIAL GOVERNMENTS**

| | | | |
|-------------|----|----------|----------|
| 1,13,62,243 | .. | 1,37,000 | 1,00,000 |
|-------------|----|----------|----------|

A. 2.—LOANS TO INDIAN STATES:

| | | | | |
|--|----------|-----------|-----------|-----------|
| Madras | .. | 10,00,000 | 15,00,000 | 16,00,000 |
| North-West Frontier Province | 1,00,000 | .. | .. | .. |

A. 3.—LOANS TO LOCAL FUNDS, ETC.:**A. 3 (1).—LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES:**

| | | | | |
|------------------------|---------------|-----------|-----------|-----------|
| Bengal | 1,700 | .. | .. | .. |
| Punjab | 5,490 | .. | .. | .. |
| Burma | 7,145 | .. | .. | .. |
| TOTAL | 14,335 | .. | .. | .. |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget,
Estimate
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—LOANS AND ADVANCES BY
THE CENTRAL GOVERN-
MENT—concl'd. | | | | |
| A. 3.—LOANS TO LOCAL
FUNDS, ETC.—concl'd. | | | | |
| A. 3 (7).—LOANS TO MAJOR
PORT TRUSTS : | | | | |
| Madras | 31,89,000 | .. | .. | .. |
| Bengal | 4,00,000 | 2,00,000 | 2,00,000 | .. |
| TOTAL | 35,89,000 | 2,00,000 | 2,00,000 | .. |
| A. 4.—LOANS TO GOVERN-
MENT SERVANTS: | | | | |
| A. 4 (1).—HOUSE-BUILDING
ADVANCES | | | | |
| | 19,40,118 | 11,04,000 | 10,33,000 | 1,11,000 |
| A. 4 (2).—ADVANCES FOR
PURCHASE OF MO-
TOR CARS | | | | |
| | 31,55,523 | 18,52,000 | 19,01,000 | .. |
| A. 4 (3).—ADVANCES FOR
PURCHASE OF
OTHER CONVEY-
ANCES | | | | |
| | 1,27,031 | 96,000 | 83,600 | .. |
| A. 4 (4).—PASSAGE AD-
VANCES | | | | |
| | 79,913 | 68,000 | 56,000 | 65,000 |
| A. 4 (5).—OTHER ADVANCES | | | | |
| | 8,542 | 1,000 | .. | .. |
| A. 5.—LOANS TO THE GOV-
ERNMENT OF COORG | | | | |
| | 7,33,204 | 1,50,000 | .. | .. |
| B.—RESERVE | .. | .. | .. | 9,30,000 |

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| Indian Association for the cultivation of Science, Calcutta | 311, 312 |
| Indian Institute of Science, Bangalore | 311, 313 |
| Indian Science Congress association | 311, 313 |
| Indian Statistical Institute, Calcutta | 311, 312 |
| Mimamsa Grantha Prakashak Samitee | 311, 313 |
| National Institute of Sciences of India | 311, 313 |
| Vedic Research Institute Simla | 311, 313 |

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| Administration of Justice | 709 |
| General Administration | 708 |
| Other expenditure | 709 |
| Police | 708 |
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| Contribution to Empire— | 625 |
| Pasteur Institute, Kasauli | 333 |
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| Controller of — | 492, 499 |
| Payments to Crown Department for treasury establishment Bangalore | 176 |
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| Rebate Office, Zahidan | 5 |
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| Refrigerated Transport, Scheme for | 381 |
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| Delhi | 655 |
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| Interest on Capital | 51, 67 |
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| Kharaghoda Works | 79 |
| Madras | 72—75 |
| Manufacture and Sales | 52, 60—62 |
| Medical Establishment | 53, 66, 65, 78, 83 |
| Northern India Salt Revenue Department | 58—70 |
| Orissa | 81 |
| Rajputana Salt Sources | 61 |
| Recoveries from French Government | |
| Renewals and replacements | 63, 1 |
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| | 75, 79, 81, 1 |
| Salt purchase and Freight | 57, 75, 79, 1 |
| Salt Range Division | |
| Sind | |
| Subsidy to Chittagong Trading Union Ltd. | |
| Works—Salt | 51, 56, 67, 68, 69, 74 |
| Write-off of unserviceable assets | |

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| Indian Association for the cultivation of— | |
| Indian Institute of— Bangalore | |
| Indian — Congress | |
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| Sea plane Route Organisation | |
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| Appointment of Indian Trade Commissioner at New York | |
| India Office expenses | |
| Maintenance and entertainment allowance of the High Commissioner for India | |
| National Health Insurance | |
| Security Printing—Capital outlay on | |
| Sericultural Industry | |
| Serologist, Imperial | |
| Sind, Comptroller of | |
| Sinking Fund | |
| Society for the Prevention of Cruelty to Animals | |
| Soldiers Board—Indian | |

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| Concessional rates on foreign . | 625 |
| Indian Posts and Telegraphs Department . | 125 |
| Telegraph Audit Offices . | 185—187 |
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| Trade Commissioners . | 174, 467 |
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| Assam Rifles . | 745 |
| Baluchistan—Block payment . | 750 |
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| Chitral Scouts . | 744 |
| Economic Development . | 750 |
| Educational Establishments . | 749 |
| English charges . | 751 |
| Entertainment charges . | 750 |
| Expenditure on roads of military importance . | 747 |
| Forest conservancies, etc. . | 749 |
| Frontier Constabulary, N. W. F. P. . | 743 |
| Frontier Constabulary, Reserve . | 745 |
| Frontier Corps—Inspecting officer . | 747 |
| Fund—Frontier Expenditure—Special—including Development . | 750 |
| Intelligence Bureau . | 748 |
| Kurram Militia . | 745 |
| Medical Establishment . | 747 |
| Medical Agencies . | 749 |
| Mekran Levy Corps . | 746 |
| Political Administrative charges . | 748 |
| Secret Police expenditure . | 748 |
| S. W. Scouts . | 744 |
| Subsidies . | 750 |
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| Zhob Militia . | 746 |

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| War Memorial . | 492—494 |
| Weather Telegram Charges . | 280 |
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| Western India States Agency Payments to Crown Representative for . | 741 |
| Wireless Transmissions . | 430 |
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| Demand. | Service, Administration or Area to which Demand relates. | Head of Account. | Amount (In thousands of rupees). | | | Reference to pages of detailed statements. |
|--|---|---|----------------------------------|-----------------|-----------------|--|
| | | | Voted. | Non-voted. | Total. | |
| | | | Rs. | Rs. | Rs. | |
| | | Brought forward | 17,16,00 | 17,01,54 | 34,17,54 | |
| A.—Expenditure charged to Revenue—<i>contd.</i> | | | | | | |
| 37 | Other Scientific Departments. | Scientific Departments. | 3,05 | .. | 3,05 | 311—314 |
| 38 | Education . . . | Education . . . | 6,74 | 13 | 6,87 | 315—318 |
| 39 | Medical Services . . . | Medical . . . | 7,04 | 2,65 | 9,69 | 319—329 |
| 40 | Public Health . . . | Public Health . . . | 10,63 | 3,20 | 13,83 | 330—340 |
| 41 | Agriculture . . . | Agriculture . . . | 35,70 | 72 | 36,51 | 350—375 |
| 42 | Imperial Council of Agricultural Research Department . . . | Do. . . | 7,53 | 1,52 | 9,05 | 370—381 |
| 43 | Scheme for the Improvement of Agricultural Marketing in India . . . | Do. . . | 5,10 | .. | 5,10 | 382—384 |
| 44 | Imperial Institute of Sugar Technology . . . | Do. . . | 3,41 | .. | 3,41 | 385—387 |
| 45 | Civil Veterinary Services . . . | Veterinary . . . | 8,07 | 70 | 8,76 | 388—402 |
| 46 | Industries . . . | Industries . . . | 0,07 | 5 | 0,12 | 403—406 |
| 47 | Aviation . . . | Aviation . . . | 32,57 | 26 | 32,70 | 407—416 |
| 48 | Capital outlay on Civil Aviation charged to Revenue. | Capital outlay on Civil Aviation charged to Revenue. | 1 | .. | 1 | 417—423 |
| 49 | Broadcasting . . . | Broadcasting . . . | 22,32 | .. | 22,32 | 424—430 |
| 50 | Capital outlay on Broadcasting . . . | Capital outlay on Broadcasting . . . | 1 | .. | 1 | 440—445 |
| 51 | Indian Stores Department . . . | Indian Stores Department . . . | 22,01 | 1,22 | 24,16 | 446—464 |
| 52 | Commercial Intelligence and Statistics. | Miscellaneous Departments. | 7,76 | 85 | 8,61 | 465—470 |
| 53 | Census . . . | Do. . . | 5 | 10 | 15 | 471—472 |
| 54 | Emigration—Internal . . . | Do. . . | 12 | .. | 12 | 473—475 |
| 55 | External . . . | Do. . . | 1,02 | 1,45 | 3,37 | 476—483 |
| 56 | Joint Stock Companies . . . | Do. . . | 1,47 | 6 | 1,53 | 484—490 |
| 57 | Miscellaneous Departments . . . | Do. . . | 4,16 | 19 | 4,35 | 491—500 |
| 58 | Currency . . . | Currency . . . | 15,64 | 1,63 | 17,27 | 501—508 |
| 59 | Mint . . . | Mint . . . | 10,07 | 1,09 | 20,16 | 600—515 |
| 60 | Civil Works . . . | Civil Works . . . | 84,73 | 24,39 | 1,09,12 | 516—568 |
| 61 | Central Road Fund . . . | Do. . . | 1,70,00 | .. | 1,70,00 | 569—574 |
| 62 | Superannuation Allowances and Pensions. | Superannuation Allowances and Pensions. | 1,10,28 | 1,73,88 | 2,84,16 | 575—578 |
| 63 | Stationery and Printing . . . | Stationery and Printing. | 53,43 | 48 | 53,91 | 579—616 |
| 64 | Miscellaneous . . . | Miscellaneous . . . | 11,45 | 2,78 | 14,23 | 617—638 |
| 65 | Grants-in-aid to Provincial Governments . . . | Grants-in-aid to Provincial Governments . . . | 1,72 | 3,03,00 | 3,01,72 | 630—640 |
| 66 | Miscellaneous Adjustments between the Central and Provincial Governments. | Miscellaneous Adjustments between the Central and Provincial Governments. | 10 | .. | 10 | 641 |
| 67 | Expenditure on retrenched personnel charged to revenue. | Extraordinary charges. | 7 | .. | 7 | 642 |
| 68 | Delhi . . . | Distributed over respective heads of account. | 54,85 | 3,56 | 58,21 | 643—679 |
| 69 | Ajmer-Merwara . . . | | 16,26 | 2,96 | 19,22 | 680—707 |
| 70 | Panth Piploda . . . | | 13 | .. | 13 | 708—709 |
| 71 | Andamans and Nicobar Islands. | | 31,90 | 1,76 | 33,66 | 710—730 |
| TOTAL Carried over . . . | | | 24,76,05 | 22,30,26 | 47,06,31 | |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—ASSIGNMENTS AND COMPENSATIONS { <i>Non-voted.</i>
Voted . | 44,59,733
19,924 | 34,14,000
20,000 | 23,67,000
16,000 | 39,00,000
16,000 |
| C.—LAND CUSTOMS CHARGES : | | | | |
| C. 1.—PAY OF OFFICERS . | 5,063 | 6,300 | 3,700 | 1,300 |
| C. 2.—PAY OF ESTABLISH-
MENTS . { <i>Non-voted.</i>
Voted . | 19,986 | 13,400
18,200 | 10,000
15,000 | 13,800
17,500 |
| C. 3.—OTHER CHARGES { <i>Non-voted.</i>
Voted . | 18,818 | 9,600
7,500 | 4,000
7,000 | 4,200
6,500 |
| C. 4.—CHARGES PAYABLE TO
THE SALT DEPARTMENT { <i>Non-voted.</i>
Voted . | 3,963
11,48,704 | 4,400
11,97,600 | 4,400
11,97,600 | 2,200
11,16,100 |
| C. 5.—AMOUNT PAID TO OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC. . | 12,874 | 10,000 | 10,000 | 10,000 |
| TOTAL FOR LAND CUSTOMS CHARGES . | 12,09,408 | 12,67,000 | 12,51,700 | 11,71,600 |
| D.—CHARGES IN ENGLAND : | | | | |
| D. 1.—SECRETARY OF STATE
FOR INDIA : | | | | |
| D. 1. (1).—MISCELLANEOUS. | 6,050 | 18,000 | 18,000 | 5,000 |
| D. 2.—HIGH COMMISSIONER
FOR INDIA : | | | | |
| D. 2 (1).—LEAVE AND DE-
PUTATION SALARIES
AND STERLING OVER-
SEAS PAY { <i>Non-voted.</i>
Voted . | 38,227
54,840 | 62,000
51,000 | 41,000
32,000 | 55,000
35,000 |
| D. 2 (2).—STORES FOR INDIA | 3,820 | 2,000 | 4,000 | 3,000 |
| TOTAL FOR HIGH COMMISSIONER FOR
INDIA. | 1,46,887 | 1,15,000 | 77,000 | 93,000 |
| <i>Non-voted.</i> . | 38,227 | 62,000 | 41,000 | 55,000 |
| Voted . | 58,660 | 53,000 | 36,000 | 38,000 |
| TOTAL FOR CHARGES IN ENGLAND . | 1,52,937 | 1,33,000 | 95,000 | 98,000 |
| <i>Non-voted.</i> . | 38,227 | 62,000 | 41,000 | 55,000 |
| Voted . | 64,710 | 71,000 | 54,000 | 43,000 |
| E.—LOSS OR GAIN BY EX-
CHANGE . { <i>Non-voted.</i>
Voted . | —512
—325 | .. | —1,000 | .. |
| TOTAL . | 1,24,96,205 | 1,19,12,000 | 1,09,33,000 | 1,22,06,000 |
| <i>Non-voted.</i> . | 49,25,565 | 38,20,000 | 26,96,000 | 42,84,000 |
| Voted . | 75,70,640 | 80,92,000 | 82,37,000 | 79,22,000 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*A.—SEA CUSTOMS CHARGES AT THE PORTS—*concd.*IMPERIAL CUSTOMS SERVICE—*concd.*A. 4—OTHER ALLOWANCES,
HONORARIA, ETC :

| | | | |
|--|-----------|--|--------------|
| Cost of passages granted under the Superior Civil Services Rules, 1924 . | { 5,000 | | 3,000 |
| | { 4,000 | | 4,000 |
| Travelling allowance . | { 13,000 | | 10,000 |
| | { 4,000 | | 6,000 |
| House-rent and other allowances . . . | { 27,000 | | 20,000 |
| | { 9,000 | | 3,000 |
| House-rent and other allowances . . . | .. | | 5,400 |

| | | | | |
|----------------|-------------------|---------------|---------------|---------------|
| Non-voted . | 56,116 | 45,000 | 31,900 | 38,400 |
| Voted . | 14,873 | 17,000 | 11,100 | 13,000 |
| TOTAL . | (a) 70,989 | 62,000 | 43,000 | 51,400 |

A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :

| | | | | |
|--|-----------|-------|-------|-------|
| Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . | 2,400 | | | 2,400 |
| Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . | .. | | | 1,200 |
| TOTAL . | (a) 1,897 | 2,400 | 1,300 | 3,600 |

INDIA GENERAL.

A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

| | | | | |
|--|----------|----------|----------|----------|
| Cost of collection of customs duty on articles of inward foreign letters and parcels . . . | 2,20,346 | 1,75,700 | 2,12,800 | 2,30,000 |
|--|----------|----------|----------|----------|

A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :

| | | | |
|---|--------|--------|--------|
| Donations to the Seamen's and Customs Welfare Institutions (a) 87,980 . | 60,000 | 60,000 | 60,000 |
|---|--------|--------|--------|

(a) All India figure.

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| BALUCHISTAN. | | | | | |
| CUSTOMS STAFF AT CEAMAN. | | | | | |
| C.—LAND CUSTOMS CHARGES: | | | | | |
| C. 2.—PAY OF ESTABLISH-
MENTS: | | | | | |
| 18 | 9 | <i>Clerks, servants, etc. (at rates
varying from Rs. 16 to Rs.
120)</i> | 13,200 | | 6,400 |
| — | — | <i>Two junior assistants
and one peon . . .</i> | .. | | 1,800 |
| — | — | <i>One preventive officer
for six months and
two assistants and
two peons for whole
year</i> | .. | | 5,400 |
| — | — | <i>Leave salary</i> | 200 | | 200 |
| | | <i>Non-voted . . .</i> | 13,400 | 10,000 | 13,500 |
| | | <i>Voted . . .</i> | 6,923 | .. | .. |
| 18 | 9 | TOTAL . . . | 6,923 | 13,400 | 10,000 |
| | | | 13,400 | 10,000 | 13,500 |
| C. 3.—OTHER CHARGES: | | | | | |
| | | <i>Travelling and other allow-
ances</i> | 9,000 | | 400 |
| | | <i>Allowances</i> | .. | | 2,500 |
| | | <i>Office expenses and miscel-
laneous</i> | 600 | | 800 |
| | | <i>Miscellaneous</i> | .. | | 200 |
| | | <i>Non-voted . . .</i> | 9,600 | 4,000 | 4,200 |
| | | <i>Voted . . .</i> | 1,356 | .. | .. |
| | | TOTAL . . . | 1,356 | 9,600 | 4,000 |
| | | | 1,356 | 9,600 | 4,200 |
| | | TOTAL FOR BALUCHISTAN . . . | 8,279 | 23,000 | 14,000 |
| | | | 8,279 | 23,000 | 14,000 |
| | | <i>Non-voted . . .</i> | 23,000 | 14,000 | 18,000 |
| | | <i>Voted . . .</i> | 8,279 | .. | .. |

MADRAS.**A.—SEA CUSTOMS CHARGES AT THE
PORTS:****A. 1.—PAY OF OFFICERS:**

| | | | | | |
|---|---|--|--------|--------|--------|
| 4 | 4 | <i>Head Appraiser, Auditor,
Chief Inspector, Preven-
tive service and
Assistant Chemical Ex-
aminer (at rates varying
from Rs. 300 to Rs. 700)</i> | 26,200 | | 26,500 |
| — | — | <i>Leave salary</i> | 2,000 | | 2,000 |
| 4 | 4 | TOTAL . . . | 26,689 | 28,200 | 28,300 |
| | | | 26,689 | 28,200 | 28,500 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| MADRAS—contd. | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd. | | | | |
| A. 8 —CONTINGENCIES: | | | | |
| Customs duty | | 100 | | .. |
| Rewards to informers | | 200 | | 200 |
| Liveries and clothing | | 900 | | 900 |
| Books and publications | | 700 | | 700 |
| Rates and taxes | | 2,000 | | 2,000 |
| Telephone charges | | 1,800 | | 1,800 |
| Other contingent expenditure | | 11,100 | | 10,900 |
| Cost of production of gas and other contingent expenditure in connection with the customs laboratory | | 1,100 | | 1,100 |
| Purchase of additional apparatus for the Madras Customs chemical laboratory | | .. | | 400 |
| Lump reduction | | .. | | —1,000 |
| TOTAL | 16,822 | 17,900 | 16,000 | 17,000 |
| A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| Charges payable for testing of iron, steel, etc. | .. | 100 | .. | 100 |
| A. 12.—DEDUCT—CONTRIBUTIONS, ETC. : | | | | |
| Establishment charges recovered from the Department of Commerce on account of light dues work | —958 | —1,000 | —1,000 | —1,000 |
| OUTPORTS. | | | | |
| A. 13.—CHARGES PAYABLE TO THE SALT DEPARTMENT : | | | | |
| Outport's share—5/11th of one-third of the charges on account of the combined Salt and Customs Department payable to the Salt Department. | | { 3,600
3,11,300 | | 1,800
2,55,400 |
| Charges payable to the Salt Department for Customs Works | | 2,700 | | .. |
| <i>Non-voted</i> | <i>3,302</i> | <i>3,600</i> | <i>3,600</i> | <i>1,800</i> |
| <i>Voted</i> | <i>2,70,933</i> | <i>3,14,000</i> | <i>3,14,000</i> | <i>2,55,400</i> |
| TOTAL | 2,74,235 | 3,17,600 | 3,17,600 | 2,57,200 |
| B. — ASSIGNMENTS AND COMPENSATIONS : | | | | |
| | 44,08,762 | 33,20,000 | 22,26,000 | 38,20,000 |

| NUMBERS.
1937- 1938.
38. 39. | | Actuals,
1938-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|------------------------------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |

BOMBAY—*contd.*PRESIDENCY DIVISION—*contd.*A.—SEA CUSTOMS CHARGES AT THE
PORTS—*contd.*A. 2.—PAY OF ESTABLISH-
MENTS:

| | | | | | | |
|-------|-------|--|-----------|-----------|-----------|-----------|
| 337 | 337 | Clerks, probationers, etc.
(at rates varying from
Rs. 50 to Rs. 600) . | | 4,43,900 | | 4,56,200 |
| 96 | 96 | Wharfingers and assistant
wharfingers (at rates
varying from Rs. 50 to
Rs. 250) . | | 1,22,400 | | 1,24,100 |
| 75 | 75 | Inspectors and preventive
officers (at rates varying
from Rs. 120 to Rs. 675). | | 3,08,100 | | 3,16,400 |
| — | — | Inspectors and preventive
officers (at rates varying
from Rs. 120 to Rs. 675) | | .. | | 61,500 |
| 71 | 71 | Appraisers (at rates varying
from Rs. 150 to Rs. 725). | | 2,57,600 | | 2,66,500 |
| 411 | 412 | Servants and guards (at
rates varying from Rs.
6-12-6 to Rs. 30) . | | 1,01,500 | | 1,04,200 |
| 26 | 26 | Boat establishment (at
rates varying from Rs. 15
to Rs. 150) . | | 11,300 | | 11,300 |
| — | — | Temporary establishment . | | 64,700 | | 3,700 |
| — | — | Temporary establishment . | | .. | | 15,700 |
| 17 | 17 | Staff for the customs labo-
ratory . | | 21,100 | | 20,600 |
| — | — | Temporary establishment
for customs duty . | | .. | | 2,100 |
| — | — | Leave salary . | | 42,400 | | 43,200 |
| — | — | Leave Reserve in the
Appraising Department . | | .. | | 6,400 |
| — | — | Deduct—Probable savings | | —75,000 | | —70,000 |
| 1,033 | 1,034 | TOTAL . | 12,87,248 | 12,98,000 | 13,00,000 | 13,61,900 |

A 3.—OVERTIME AND HOLI-
DAY ALLOWANCES:

| | | | |
|----------|----------|----------|----------|
| 2,64,066 | 2,50,000 | 2,67,900 | 2,58,000 |
|----------|----------|----------|----------|

A. 4.—OTHER ALLOWANCES,
HONORARIA, ETC.:

| | | |
|--|--------|--------|
| Cost of passages granted
under the Superior Civil
Services Rules, 1924 . | 10,000 | 15,000 |
| Travelling allowance . | 6,800 | 6,900 |
| House rent and other allow-
ances . | 39,300 | 38,400 |
| House rent and other allow-
ances . | .. | 2,400 |
| Rewards . | 21,000 | 20,000 |
| TOTAL . | 60,081 | 82,700 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | |
| PRESIDENCY DIVISION—concl'd. | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd. | | | | |
| A. 12.—DEDUCT—CONTRIBUTIONS, ETC. : | | | | |
| Contribution received from the Light House Department, Landing and Wharfage Fees fund, Ports fund and the Oil Companies at Marmugoa | | —44,500 | | —45,000 |
| Contributions on account of Customs establishment at private wharves | | —41,400 | | —38,900 |
| Recoveries from the Department of Commerce on account of light dues work | | —1,500 | | —1,500 |
| TOTAL | —86,399 | —87,400 | —84,900 | —85,400 |
| A. 13.—CHARGES PAYABLE TO THE SALT DEPARTMENT : | | | | |
| Outports | 5,49,057 | 5,47,000 | 5,47,000 | 5,31,100 |
| TOTAL FOR PRESIDENCY DIVISION | 22,71,315 | 22,58,400 | 22,80,400 | 23,27,300 |
| B.—ASSIGNMENTS AND COMPENSATIONS : | | | | |
| To Sar Desai of Savantvadi | | 11,400 | | 11,800 |
| To Chief of Akalkot | | 9,600 | | 9,600 |
| Compensations for purchase of Customs rights on Cutch Frontier | | 49,000 | | 34,600 |
| Other compensations not exceeding Rs. 5,000 per annum | | 20,000 | | 16,000 |
| Non-voted | 27,974 | 70,000 | 1,17,000 | 56,000 |
| Voted | 19,924 | 20,000 | 16,000 | 16,000 |
| TOTAL | 47,898 | 90,000 | 1,33,000 | 72,000 |
| C.—LAND CUSTOMS CHARGES : | | | | |
| C. 4.—CHARGES PAYABLE TO THE SALT DEPARTMENT : | | | | |
| | 8,23,585 | 8,20,600 | 8,20,600 | 7,96,700 |
| TOTAL FOR BOMBAY | 31,42,798 | 31,69,000 | 32,34,000 | 31,96,000 |
| Non-voted | 27,974 | 70,000 | 1,17,000 | 56,000 |
| Voted | 31,14,824 | 30,99,000 | 31,17,000 | 31,40,000 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

BENGAL—*contd.*CALCUTTA—*concl'd.*A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

A. 5.—PURCHASE AND REPAIRS OF BOATS:

| | | | |
|--------------------------|--------|--------|----------|
| Repairs of boats etc. . | | 23,000 | 18,000 |
| Purchase of two launches | | .. | 1,32,000 |
| TOTAL . | 33,032 | 23,000 | 1,50,000 |

A. 6.—STORES AND EQUIPMENTS OF BOATS: .

| | | | |
|-------|--------|--------|--------|
| 14,63 | 15,000 | 15,000 | 14,000 |
|-------|--------|--------|--------|

A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:

| | | | |
|-----|-----|-----|-----|
| 156 | 500 | 200 | 500 |
|-----|-----|-----|-----|

A. 8.—CONTINGENCIES:

| | | | |
|---|----------|----------|----------|
| Clothing charges . | | 6,000 | 6,500 |
| Rewards to informers . | | 4,500 | 6,000 |
| Rents, rates and taxes . | | 26,500 | 27,000 |
| Office expenses and miscellaneous . | | 45,500 | 45,400 |
| Postings allowance . | | 8,000 | 8,000 |
| Petty construction and repairs . | | 2,000 | 2,000 |
| Purchase of a site for construction of new Customs House at Calcutta. | | 4,89,000 | .. |
| Purchase of Comptometers merchant machine, etc. | | 5,000 | 800 |
| TOTAL . | 1,06,700 | 5,86,500 | 5,95,300 |

A. 11.—LOSSES:

| | | | |
|----|----|--------|----|
| .. | .. | 10,000 | .. |
|----|----|--------|----|

A. 12.—DEDUCT—CONTRIBUTIONS, ETC.:

| | | | |
|---|--------|--------|--------|
| Establishment charges covered from private bodies. | | —8,100 | —8,100 |
| Establishment charges recovered from the Department of Commerce on account of Light dues work . | | —800 | —800 |
| TOTAL . | —8,238 | —8,900 | —8,900 |

A. 14.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT: .

| | | | |
|---------|---------|---------|---------|
| —75,000 | —75,000 | —75,000 | —75,000 |
|---------|---------|---------|---------|

| | | | |
|----------------------|-----------|-----------|-----------|
| TOTAL FOR CALCUTTA . | 21,58,671 | 26,36,500 | 26,97,000 |
|----------------------|-----------|-----------|-----------|

| | | | |
|-------------|-----------|-----------|-----------|
| Non-voted . | 847 | .. | 2,000 |
| Voted . | 21,57,824 | 26,36,500 | 26,95,000 |
| | | | 23,08,800 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concd. | | | | |
| <i>CHITTAGONG concd.</i> | | | | |
| 1.—SEA CUSTOMS CHARGES AT THE PORTS—concd. | | | | |
| A. 14.—DEDUCT. CHARGES RECOVERABLE FROM THE SALT DEPARTMENT: , , , | | | | |
| | 8,000 | 8,000 | 8,000 | 8,000 |
| Total for CHITTAGONG | 91,170 | 91,300 | 93,000 | 91,200 |
| Total for BENGAL | 22,30,111 | 27,28,000 | 27,90,000 | 24,91,000 |
| <i>Non-voted</i> | 817 | “ | 2,000 | “ |
| <i>Voted</i> | 22,19,294 | 27,28,000 | 27,88,000 | 24,91,000 |

PUNJAB.

| | | | | |
|---|--------|--------|--------|--------|
| 2.—ASSIGNMENTS AND COMPEN-
SATIONS: | | | | |
| <i>Customs compensations</i> | 22,697 | 23,000 | 23,000 | 23,000 |
| 3.—LAND CUSTOMS CHARGES: | | | | |
| C. 2.—PAY OF ESTAB-
LISHMENTS: , , , | | | | |
| | 180 | “ | “ | “ |
| C. 3.—AMOUNT PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.: | | | | |
| <i>Amount payable to Crown
Department—</i> | | | | |
| <i>For Customs Establish-
ment</i> | | 2,000 | | 2,000 |

B.—C

C.—1

(in thousands)

1936-37

1937-38

1938-39

| NUMBERS.
1937- 1938-
38. 39. | | Actuals,
1936-37.

Rs. | Budget
Estimate,
1937-38.

Rs. | Revised
Estimate,
1937-38.

Rs. | Budget
Estimate,
1938-39.

Rs. |
|------------------------------------|--|---------------------------------|--|---|--|
|------------------------------------|--|---------------------------------|--|---|--|

ORISSA.

A.—SEA CUSTOMS CHARGES AT
THE PORTS :

A. 1.—PAY OF OFFICERS :

| | | | | | | |
|---|---|----------------------------|-------|--------|-------|--------|
| 1 | 1 | Port Officer (Rs. 1,000) . | 8,016 | 12,000 | 5,000 | 12,000 |
|---|---|----------------------------|-------|--------|-------|--------|

A. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | | | |
|----|----|--|-------|-------|-------|-------|
| 5 | 5 | Preventive officers and
clerks (at rates varying
from Rs. 15 to Rs. 125) . | | 4,900 | | 4,900 |
| 7 | 7 | Servants (at rates varying
from Rs. 5 to Rs. 17) . | | 1,000 | | 1,000 |
| — | — | Boat establishment . . . | | 2,300 | | 2,300 |
| — | — | Leave salary | | 100 | | 300 |
| 12 | 12 | TOTAL . | 8,476 | 8,300 | 8,300 | 8,500 |

A. 4.—OTHER ALLOWANCES,
HONORARIA, ETC. :

| | | | | | | |
|--|--|------------------------|-------|-------|-------|-------|
| | | Travelling allowance . | 3,427 | 1,200 | 2,100 | 1,500 |
|--|--|------------------------|-------|-------|-------|-------|

A. 8.—CONTINGENCIES :

| | | | | | | |
|--|--|--|--|-------|--|-------|
| | | Value of European stores . | | 900 | | 900 |
| | | Rewards and petty Con-
struction and repairs . | | 400 | | 400 |
| | | Miscellaneous contingent
charges | | 2,000 | | 1,500 |
| | | Annual grant for mainten-
ance charges of Motor
launch "Pearl" | | 1,200 | | 1,200 |

| | | | | |
|---------|-------|-------|-------|-------|
| TOTAL . | 3,650 | 4,500 | 4,600 | 4,000 |
|---------|-------|-------|-------|-------|

| | | | | |
|--------------------|--------|--------|--------|--------|
| TOTAL FOR ORISSA . | 23,569 | 26,000 | 20,000 | 26,000 |
|--------------------|--------|--------|--------|--------|

SIND.

A. 1.—PAY OF OFFICERS :

| | | | | | | |
|---|---|--|--------|--------|--------|--------|
| 4 | 4 | Gazetted officers (at rates
varying from Rs. 300
to Rs. 700) | | 28,000 | | 28,000 |
| — | — | Leave salary | | .. | | 2,700 |
| 4 | 4 | Tot . | 29,760 | 28,000 | 28,300 | 28,700 |

| | Actual,
1886-87. | Salient
Estimate,
1887-88. | Revised
Estimate,
1887-88. | Salient
Estimate,
1888-89. |
|---|---------------------|----------------------------------|----------------------------------|----------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| SIND—contd. | | | | |
| SEA CUSTOMS CHARGES AT
THE PORTS—contd. | | | | |
| A. 6.—STORES AND EQUIP-
MENTS OF BOATS: | | | | |
| Stores and equipment of
boats | 1,700 | 2,800 | 3,000 | 2,000 |
| A. 7.—SPECIAL PAYMENTS
IN CONNECTION WITH
THE DETECTION OF
OFFENCES UNDER
THE SEA CUSTOMS
AND ALLIED ACTS: | | | | |
| | 800 | 800 | 800 | 800 |
| A. 8.—CONTINGENCIES: | | | | |
| Supply of medicines | | 10 | | 200 |
| Uniforms and shoes | | 2,500 | | 2,500 |
| Securing and maintaining
expenditure in con-
nection with the labora-
tory | | 1,500 | | 2,500 |
| Clothing to crews | | 400 | | 500 |
| Rewards to informers and
other private persons . . . | | 300 | | .. |
| Wage on Government stores | | 100 | | .. |
| Law charges | | 50 | | 200 |
| Examination and repairs
of Avery machines | | .. | | 1,000 |
| Petty reconstruction and
repairs | | 100 | | 100 |
| Board rates and taxes . . . | | 750 | | 500 |
| Postage and telegrams . . . | | 2,400 | | 2,400 |
| Telephone charges | | 200 | | 250 |
| Other contingent expendi-
ture | | 10,200 | | 11,200 |
| Books and publications . . . | | 200 | | 200 |
| Biographies, etc. | | .. | | 10,000 |
| Total | 33,840 | 33,400 | 12,700 | 18,700 |
| A. 12.—DEPT.—CONTROL-
DUTIONS, ETC.: | | | | |
| Receivables from the De-
partment of Commerce
in respect of light dues
work | —835 | —200 | —700 | —200 |
| Total for SIND | 5,63,372 | 7,13,000 | 7,00,000 | 7,54,000 |

EXPLANATORY NOTE—*concl'd.*

EXPENDITURE.

| | Actuals,
1936-37. | Revised,
Estimate,
1937-38. | Budget,
Estimate,
1938-39. |
|--|----------------------|-----------------------------------|----------------------------------|
| <i>—Payments to officers out of Merchants' overtime fees—</i> | | | |
| Madras | 40,724 | 43,000 | 43,000 |
| Bombay | 1,47,989 | 1,50,000 | 1,48,000 |
| Karachi | 27,704 | 33,000 | 33,000 |
| Calcutta | 1,72,666 | 1,83,000 | 1,83,000 |
| Chittagong | 5,435 | 4,000 | 4,000 |
| Burma | 93,249 | .. | .. |
| TOTAL . | 4,85,767 | 4,13,000 | 4,11,000 |
| <i>—Payments to officers out of Penalty Fees including
crown overtime—</i> | | | |
| Madras | 41,671 | 45,000 | 45,000 |
| Bombay | 1,16,077 | 1,10,000 | 1,10,000 |
| Karachi | 27,114 | 23,000 | 23,000 |
| Calcutta | 72,786 | 77,000 | 77,000 |
| Chittagong | 7,475 | 5,000 | 5,000 |
| Burma | 16,504 | .. | .. |
| TOTAL . | 2,81,627 | 2,60,000 | 2,60,000 |
| <i>—Available for payments to Seamen's and Customs
Welfare Institution out of penalty fees (i.e., excess of
III over V)—</i> | | | |
| Madras | —16,571 | —18,000 | —18,000 |
| Bombay | —85,477 | —70,000 | —70,000 |
| Karachi | —19,914 | —18,000 | —18,000 |
| Calcutta | 29,414 | 50,000 | 50,000 |
| Chittagong | —6,275 | —3,000 | —3,000 |
| Burma | 74,096 | .. | .. |
| TOTAL . | —24,727 | —59,000 | —59,000 |
| Amount sanctioned for payments to Seamen's and
Customs Welfare Institutions (a) | 88,000 | 60,000 | 60,000 |

(a) As on account of depression in trade the receipts from penalty fees had fallen considerably, it was decided in 1937-38 with the approval of the Standing Finance Committee that the penalty fees should not be reduced below Rs. 88,000. Accordingly a provision of Rs. 88,000 is included under sub-head "A. 11—Grants-in-aid, Contributions and Donations—Payments to Seamen's and Customs Welfare Institutions." under India Circle. On account of the depression of Burma this amount has been reduced to Rs. 60,000 from 1937-38. The distribution of the grant for 1938-39 is as follows :

| | Rs. |
|----------------------|--------|
| Madras | 2,400 |
| Bombay | 18,900 |
| Karachi | 4,400 |
| Calcutta | 33,700 |
| Chittagong | 600 |

REVENUE.

See Explanatory Memorandum printed separately.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—AMOUNT PAYABLE TO THE
SALT DEPARTMENT FOR
SHARE OF THE COST OF THE
COMBINED CENTRAL EXCISE
AND SALT DEPARTMENT | .. | .. | .. | 10,43,000 |
| E.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA :
E. 1.—LEAVE AND DEPUTA-
TION SALARIES AND
STERLING OVERSEAS
PAY | .. | .. | 5,000 | 8,000 |
| TOTAL | 7,89,385 | 8,55,000 | 8,95,000 | 43,08,000 |
| Non-voted | 7,895 | 7,000 | 12,000 | 32,58,000 |
| Voted | 7,81,490 | 8,48,000 | 8,83,000 | 10,50,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for:—

| | | | | |
|--|----------|----------|----------|-----------|
| INDIA | 587 | 1,000 | 1,000 | .. |
| AUDIT OFFICER, INDIAN STORES
DEPARTMENT { Non-voted | .. | .. | .. | 32,50,000 |
| { Voted | .. | .. | .. | 10,43,000 |
| MADRAS | 1,19,518 | 1,11,000 | 1,15,000 | .. |
| BOMBAY { Non-voted | 7,295 | 6,000 | 6,000 | .. |
| { Voted | 4,33,593 | 4,95,000 | 5,59,000 | .. |
| BENGAL | 1,47,153 | 1,50,000 | 1,25,000 | .. |
| UNITED PROVINCES | 32,056 | 38,000 | 33,000 | .. |
| PUNJAB | 22,546 | 26,000 | 21,000 | .. |
| BIHAR | 13,340 | 10,000 | 10,000 | .. |
| CENTRAL PROVINCES | 4,476 | 5,000 | 6,000 | .. |
| ASSAM | 6,293 | 7,000 | 7,000 | .. |
| ORISSA | 281 | 2,000 | 3,000 | 3,000 |
| SIND { Non-voted | 600 | 1,000 | 1,000 | .. |
| { Voted | 1,647 | 3,000 | 3,000 | 4,000 |
| CHARGES IN ENGLAND | .. | .. | 5,000 | 8,000 |
| TOTAL | 7,89,385 | 8,55,000 | 8,95,000 | 43,08,000 |
| Non-voted | 7,895 | 7,000 | 12,000 | 32,58,000 |
| Voted | 7,81,490 | 8,48,000 | 8,83,000 | 10,50,000 |

III.—DETAILS of the foregoing:—

INDIA.

NUMBERS
1937- 1938-
38. 39.

DELHI.

B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:

B. 2.—PAY OF ESTABLISH- MENTS:

| | | | | |
|---------------------------------|-----|-------|-------|--------|
| 2 — Clerk and peon | 432 | 700 | 700 | .. |
| B. 3.—OTHER CHARGES : | 155 | 300 | 300 | .. |
| TOTAL FOR INDIA | 587 | 1,000 | 1,000 | (a) .. |

(a) The provision has been transferred to the A. O., I. S. D. Circle of Account.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| MADRAS—concl'd. | | | | |
| —CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES—concl'd. | | | | |
| B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Amount paid to the Government of Madras on account of charges on the collection of Excise Duty on Matches . . . | 53,990 | 78,100 | 76,000 | .. |
| TOTAL FOR CHARGES, ON COLLECTION OF EXCISE DUTY ON MATCHES . . | 96,494 | 88,000 | 88,000 | .. |
| TOTAL FOR MADRAS . | 1,19,518 | 1,11,000 | 1,15,000 | (a).. |

BOMBAY.

PRESIDENCY DIVISION.

**.—CHARGES ON COLLECTION OF
EXCISE DUTY ON SUGAR:**

A. 5.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.:

| | | | | |
|---|--------|--------|--------|-------|
| Amount paid to the Government of Bombay on account of charges on collection of Excise duty on Sugar | | | | |
| <i>Non-voted</i> . | 2,432 | 2,000 | 2,000 | .. |
| Voted . | 35,985 | 32,800 | 30,200 | .. |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR . . . | 38,417 | 34,800 | 32,200 | .. |

**.—CHARGES ON COLLECTION OF
EXCISE DUTY ON MATCHES :**

| | | | | |
|------------------------|----------|----------|----------|----|
| B. 5.—COST OF PRINTING | | | | |
| BANDEROLS: . . . | 3,25,638 | 3,89,000 | 4,75,000 | .. |

(a) The provision has been transferred to the A. O., I. S. D. Circle of Account.

| NUMBERS.
1937- 1938-
38. 39. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl'd. | | | | | | |
| B.—CHARGES ON COLLECTION OF
EXCISE DUTY ON MATCHES : | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | — | Superintendent | | 8,400 | | .. |
| 15 | — | Inspectors | | 42,100 | | .. |
| 16 | — | TOTAL . | 40,516 | 50,500 | 35,000 | .. |
| B. 2.—PAY OF ESTABLISH-
MENTS : | | | | | | |
| 10 | — | Sub-Inspectors | | 13,700 | | .. |
| 5 | — | Clerks | | 4,200 | | .. |
| 88 | — | Servants | | 15,500 | | .. |
| 103 | — | TOTAL . | 30,378 | 33,400 | 30,000 | .. |
| B. 3.—OTHER CHARGES : | | | | | | |
| | | House-rent and other allow-
ances | | 12,000 | | .. |
| | | Travelling allowances | | 6,000 | | .. |
| | | Rewards | | 300 | | .. |
| | | Rewards to informers | | 300 | | .. |
| | | Secret service expenditure | | 200 | | .. |
| | | Freight on banderols | | 10,700 | | .. |
| | | Contingencies | | 4,500 | | .. |
| | | TOTAL . | 23,206 | 34,000 | 28,000 | .. |
| B. 6.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. : | | | | | | |
| | | Amount paid to the Gov-
ernment of Bengal on ac-
count of charges on the
collection of Excise duty
on matches | 36,006 | 18,100 | 18,000 | .. |
| TOTAL FOR CHARGES ON COLLECTION OF
EXCISE DUTY ON MATCHES | | | 1,30,106 | 1,36,000 | 1,11,000 | .. |
| TOTAL FOR BENGAL | | | 1,47,153 | 1,50,000 | 1,25,000 | (a) .. |

UNITED PROVINCES.

| | | | | | | |
|---|---|---|--------|--------|--------|----|
| A.—CHARGES ON COLLECTION OF
EXCISE DUTY ON SUGAR : | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 2 | — | Special Officers <i>plus</i>
special pay | 14,593 | 19,400 | 15,000 | .. |
| A. 2.—PAY OF ESTABLISH-
MENTS : | | | | | | |
| 6 | — | Clerks | | 2,800 | | .. |
| 6 | — | Servants | | 500 | | .. |
| 12 | — | TOTAL . | 2,268 | 3,300 | 2,300 | .. |

(a) The provision has been transferred to the A. O., I. S. D. Circle of Account.

| NUMBERS.
1937-1938.
38. 39. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|-----------------------------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |

BIHAR.

A.—CHARGES ON COLLECTION OF
EXCISE DUTY ON SUGAR :A. 5.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. : . . .

| | | | |
|--------|--------|--------|--------|
| 13,340 | 10,000 | 10,000 | (a) .. |
|--------|--------|--------|--------|

CENTRAL PROVINCES.

B.—CHARGES ON COLLECTION OF
EXCISE DUTY ON MATCHES :B. 2.—PAY OF ESTABLISH-
MENTS :

| | | | |
|-------|-------|-------|----|
| 4,089 | 4,000 | 5,400 | .. |
|-------|-------|-------|----|

B. 3.—OTHER CHARGES :

Travelling Allowances
Contingencies

| | | | |
|-----|-----|----|----|
| 500 | 500 | .. | .. |
|-----|-----|----|----|

TOTAL

| | | | |
|-----|-------|-----|----|
| 387 | 1,000 | 600 | .. |
|-----|-------|-----|----|

TOTAL FOR CENTRAL PRO-
VINCES

| | | | |
|-------|-------|-------|--------|
| 4,476 | 5,000 | 6,000 | (a) .. |
|-------|-------|-------|--------|

ASSAM.

B.—CHARGES ON COLLECTION OF
EXCISE DUTY ON MATCHES :B. 2.—PAY OF ESTABLISH-
MENTS :

1 — Matches Excise Inspector

2,700 ..

1 — Matches Excise Sub-Inspec-
tor

900 ..

1 — Clerk

900 ..

1 — Peon

200 ..

1 — Head guard

300 ..

4 — Excise guards

900 ..

— — Lump provision for addi-
tional establishment

.. ..

— — Leave salary

400 ..

9 — TOTAL

5,695 6,300 6,300 ..

(a) The provision has been transferred to the A. O., I. S. D. Circle of Account.

DEMAND No. 3.

TAXES ON INCOME INCLUDING CORPORATION TAX.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted: Seventy-eight Lakhs and Twenty-eight Thousand Rupees.

Non-voted: One Lakh and Two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| A.—COLLECTION OF INCOME-TAX : | | | | |
| A. 1.—PAY OF OFFICERS { Non-voted . | 95,768 | 83,400 | 54,900 | 47,300 |
| { Voted . | 28,55,017 | 28,49,700 | 28,82,200 | 29,24,900 |
| A. 2.—PAY OF ESTABLISH-
MENTS { Non-voted . | 9,856 | 10,100 | 10,100 | 10,400 |
| { Voted . | 32,98,450 | 31,93,300 | 31,99,600 | 32,85,200 |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC. { Non-voted . | 5,727 | 4,600 | 6,100 | 4,700 |
| { Voted . | 5,43,742 | 5,09,100 | 5,45,000 | 4,98,000 |
| A. 4.—CONTIN- GENCIES { Non-voted . | 540 | 900 | 900 | 600 |
| { Voted . | 7,46,459 | 6,92,600 | 7,42,100 | 7,23,800 |
| A. 5.—WORKS . | 1,809 | 33,000 | 30,300 | 300 |
| A. 6.—ESTABLISHMENT CHAR-
GES PAID TO OTHER
GOVERNMENTS, ETC. : | | | | |
| A. 6 (1).—ASSAM { Non-voted . | 413 | .. | .. | .. |
| { Voted . | 4,387 | 4,800 | 4,800 | 4,800 |
| A. 6 (2).—COORG . | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL FOR ESTABLISHMENT CHARGES
PAID, ETC. | 5,800 | 5,800 | 5,800 | 5,800 |
| A. 7.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. . | 76 | .. | .. | .. |
| A. 8.—DEDUCT—PROBABLE
SAVINGS . | .. | —7,500 | .. | .. |
| A. 9.—DEDUCT—SHARE DEBIT-
ABLE TO CORPORATION
TAX . { Non-voted . | .. | —8,000 | —6,000 | —5,000 |
| { Voted . | .. | —5,72,000 | —6,94,400 | —7,45,400 |
| TOTAL FOR COLLECTION OF INCOME TAX. | 75,63,244 | 67,95,000 | 67,76,600 | 67,50,600 |
| B.—EXPERT ADVISERS ON IN-
COME TAX : | | | | |
| B. 1.—PAY OF OFFICERS . | 50,261 | .. | .. | .. |
| B. 2.—PAY OF ESTABLISH-
MENTS . | 1,033 | .. | .. | .. |
| B. 3.—ALLOWANCES, HONO-
RARIA, ETC. . | 4,883 | .. | .. | .. |
| B. 4.—CONTINGENCIES. . | 1,223 | .. | .. | .. |
| TOTAL FOR EXPERT ADVISERS, ETC. . | 57,400 | .. | .. | .. |

| NUMBERS. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|-----------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-1938-
38. 39. | Rs. | Rs. | Rs. | Rs. |

III. DETAILS of the foregoing :—

INDIA.

CENTRAL BOARD OF REVENUE.

A.—COLLECTION OF INCOME-TAX :

| | | | | |
|--|-------|----|----|---|
| A. 1.—PAY OF OFFICERS : | 2,223 | .. | .. | . |
| A. 3.—ALLOWANCES. HONO-
RARIA, ETC. : | 100 | .. | .. | . |

B.—EXPERT ADVISERS ON INCOME-TAX :

| | | | | |
|--|--------|----|----|---|
| B. 1.—PAY OF OFFICERS : | 50,261 | .. | .. | . |
| B. 2.—PAY OF ESTABLISH-
MENTS : | 1,033 | .. | .. | . |
| B. 3.—ALLOWANCES. HONO-
RARIA, ETC. : | 4,883 | .. | .. | . |
| B. 4.—CONTINGENCIES : | 1,223 | .. | .. | . |

| | | | | |
|------------------------------------|--------|----|----|---|
| TOTAL FOR CENTRAL BOARD OF REVENUE | 59,723 | .. | .. | . |
|------------------------------------|--------|----|----|---|

AJMER-MERWARA.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

| | | | | |
|----------------------------------|-------|-------|-------|--|
| 1 1 Income-tax Officer (250—750) | 4,690 | 4,600 | 4,600 | |
|----------------------------------|-------|-------|-------|--|

A. 2.—PAY OF ESTABLISH- MENTS :

| | | | | |
|--|--------|--------|--------|---|
| 13 13 Inspectors, clerks and ser-
vants (at rates varying
from Rs. 14 to Rs. 185). | 11,103 | 11,000 | 11,000 | 1 |
|--|--------|--------|--------|---|

A. 3.—ALLOWANCES, HONO- RARIA, ETC. :

| | | | | |
|----------------------|-------|-------|-------|--|
| Travelling allowance | 1,694 | 1,300 | 1,300 | |
|----------------------|-------|-------|-------|--|

A. 4.—CONTINGENCIES :

| | | | | |
|---------------|-------|-----|-----|--|
| Miscellaneous | 1,933 | 800 | 800 | |
|---------------|-------|-----|-----|--|

| | | | | |
|-------------------------|--------|--------|--------|---|
| TOTAL FOR AJMER-MERWARA | 19,420 | 17,700 | 17,700 | 1 |
|-------------------------|--------|--------|--------|---|

| Numbers. | | Actuals, | Budget | Revised | Budget |
|----------|----------|----------|----------|----------|----------|
| 1937-38. | 1938-39. | 1936-37. | 1937-38. | 1937-38. | 1938-39. |
| 38. | 39. | Rs. | Rs. | Rs. | Rs. |

BOMBAY—*contd.*A.—COLLECTION OF INCOME-TAX—*contd.*PREPARED BY CHARGES—*contd.*

A. 1.—CONTINGENCIES—

| | | | | | | |
|--|--|--|------------------|------------------|------------------|------------------|
| | | Law charges | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 |
| | | Rents, rates and taxes | 70,000 | 70,000 | 70,000 | 70,000 |
| | | Postage and telegraph charges | 25,000 | 25,000 | 25,000 | 25,000 |
| | | Other contingent expenditures | 28,000 | 28,000 | 28,000 | 28,000 |
| | | <i>Deduct—Probable savings</i> | —50,000 | —50,000 | —50,000 | —50,000 |
| | | Total | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 |
| | | Total for Preparation Charges | 12,93,049 | 12,93,700 | 13,04,000 | 12,93,700 |

DISTRICT CHARGES.

A. 1.—PAY OF OFFICERS:

| | | | | | | |
|----|----|--|-----------------|-----------------|-----------------|-----------------|
| 4 | 4 | Assistant Commissioners of Income-tax (1,000—109—1,500) | 69,500 | 69,500 | 69,500 | 69,500 |
| 32 | 32 | Income-tax Officers 4 (750—50—900) and 24 (300—50—600—50/2—700) and 4 Assistant Income-tax Officers (259—25—359) | 2,26,600 | 2,26,600 | 2,26,600 | 2,26,600 |
| — | — | Leave salary | 14,900 | 14,900 | 14,900 | 14,900 |
| — | — | <i>Deduct—Probable savings</i> | —20,000 | —20,000 | —20,000 | —20,000 |
| 36 | 36 | TOTAL | 3,01,800 | 2,91,000 | 2,98,000 | 3,01,800 |

A. 2.—PAY OF ESTABLISHMENTS:

| | | | | | | |
|-----|-----|--|-----------------|-----------------|-----------------|-----------------|
| 338 | 342 | Inspectors, assessors, examiners, and other executive subordinates, bailiffs, clerks, etc. (at rates varying from Rs. 30 to Rs. 325) | 4,27,300 | 4,27,300 | 4,27,300 | 4,27,300 |
| 176 | 180 | Servants (at rates varying from Rs. 14 to Rs. 25) | 43,800 | 43,800 | 43,800 | 43,800 |
| — | — | Additional establishment | 5,900 | 5,900 | 5,900 | 5,900 |
| — | — | Additional establishment | 29,200 | 29,200 | 29,200 | 29,200 |
| — | — | <i>Deduct—Probable savings</i> | —35,000 | —35,000 | —35,000 | —35,000 |
| 514 | 522 | TOTAL | 4,98,313 | 4,71,200 | 4,72,000 | 4,98,313 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |

UNITED PROVINCES.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

| | | | | | | |
|----|----|--|----------|----------|----------|----------|
| 1 | 1 | Commissioner of Income-tax (Rs. 2,000—100—2,500) | | 25,000 | | 26,300 |
| 3 | 3 | Assistant Commissioners of Income-tax (1,000—100—1,500) | | 54,000 | | 54,000 |
| 38 | 35 | Income-tax and Assistant Income-tax Officers, 34 (350—30—800—25—900), 1 (250—25—350) | | 3,13,000 | | 3,08,700 |
| — | — | Leave salary | | 3,000 | | 3,000 |
| | | Non-voted | 9,003 | | | |
| | | Voted | 3,89,405 | 3,95,000 | 3,97,000 | 3,92,000 |
| 42 | 39 | TOTAL | 3,98,408 | 3,95,000 | 3,97,000 | 3,92,000 |

A. 2.—PAY OF ESTABLISHMENTS :

| | | | | | | |
|---|-----|--|----------|----------|----------|----------|
| 24 | 26 | Inspectors (from Rs. 80 to Rs. 250) | | 37,000 | | 44,600 |
| 191 | 190 | Clerks (at rates varying from Rs. 40 to Rs. 300) | | 1,80,000 | | 1,88,000 |
| 155 | 153 | Servants (from Rs. 10-8-0 to Rs. 16) | | 19,900 | | 19,900 |
| STAFF BORNE ON CENTRAL PROVINCES CADRE WORKING IN THE COMBINED OFFICE OF CENTRAL AND UNITED PROVINCES : | | | | | | |
| — | — | Temporary establishment | | 3,000 | | 3,000 |
| — | — | Leave salary | | 8,100 | | 8,000 |
| — | — | Deduct—Probable savings | | .. | | —8,000 |
| 370 | 369 | TOTAL | 2,61,653 | 2,48,000 | 2,44,500 | 2,55,500 |

A. 3.—ALLOWANCES, HONORARIA, ETC. :

| | | | | | | |
|--|--|-------------------------|--------|--------|--------|--------|
| | | Travelling allowance | | 53,000 | | 57,000 |
| | | Fees to legal advisers | | 12,000 | | .. |
| | | Deduct—Probable savings | | .. | | —2,000 |
| | | Non-voted | 1,038 | .. | .. | .. |
| | | Voted | 66,678 | 65,000 | 65,000 | 55,000 |
| | | TOTAL | 67,716 | 65,000 | 65,000 | 55,000 |

| Numbers,
1937- 1938.
38. 29. | | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|------------------------------------|--|-----------------------------|--|---|--|
|------------------------------------|--|-----------------------------|--|---|--|

PUNJAB—*concl.*A.—COLLECTION OF INCOME-TAX—
*concl.*A. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | | |
|-----|-----|--|----------|----------|----------|
| 213 | 215 | Inspectors, accountants,
stenographers, head
assistants and clerks (at
rates varying from
Rs. 10 to Rs. 350) | | | |
| 173 | 174 | Servants (at Rs. 14 to Rs.
18) | 3,31,600 | | 3,43,400 |
| — | — | Temporary establishment | 2,500 | | 2,700 |
| — | — | Leave salary | 6,000 | | 5,000 |
| — | — | Deduct Probable savings | —10,000 | | —5,000 |
| 419 | 422 | TOTAL | 3,45,493 | 3,31,000 | 3,41,800 |
| | | | | | 3,46,100 |

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

| | | | | | |
|------------------------------------|---|-----------------|-----------------|-----------------|-----------------|
| Travelling and other
allowances | { | 1,100
72,205 | 2,600
69,000 | 2,100
71,700 | 1,000
71,300 |
| TOTAL | | 73,605 | 71,600 | 74,100 | 72,300 |

A. 4.—CONTINGENCIES :

| | | | | |
|---|--|----------|----------|----------|
| Contingencies | | 1,10,900 | | 1,14,000 |
| Purchase of books and pub-
lications | | 1,000 | | 1,000 |
| Lump sum | | .. | | —1,000 |
| TOTAL | | 1,14,475 | 1,11,900 | 1,19,000 |
| | | | | 1,14,000 |

A. 9.—DEDUCT—SHARE DE-
BITABLE TO CORPO-
RATION TAX :

| | | | | |
|-------------|----|---------|---------|---------|
| { Non-voted | .. | —1,000 | —3,000 | —1,000 |
| { Voted | .. | —15,000 | —88,000 | —93,000 |

C.—COLLECTION OF COR-
PORATION TAX :Collection of Corporation
tax

| | | | | |
|------------------|----|----------|----------|----------|
| { Non-voted | .. | 1,000 | 3,000 | 1,000 |
| { Voted | .. | 15,000 | 88,000 | 93,000 |
| TOTAL FOR PUNJAB | | 9,84,146 | 9,57,000 | 9,79,000 |
| | | | | 9,77,000 |
| Non-voted | | 31,633 | 34,000 | 30,000 |
| Voted | | 9,52,513 | 9,23,000 | 9,49,000 |
| | | | | 10,000 |
| | | | | 9,67,000 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| BIHAR—concl'd. | | | | | |
| A.—COLLECTION OF INCOME-TAX—concl'd. | | | | | |
| A. 9.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX: (Non-voted | | | | | |
| | | .. | .. | —3,000 | —3,000 |
| | | .. | —6,000 | —37,000 | —38,000 |
| C.—COLLECTION OF CORPORATION TAX: | | | | | |
| Collection of Corporation tax { Non-voted | | | | | |
| | | .. | 6,000 | 3,000 | 3,000 |
| | | .. | 37,000 | 38,000 | 38,000 |
| TOTAL FOR BIHAR | | 4,30,422 | 4,16,000 | 4,28,000 | 4,34,000 |
| Non-voted | | | | 28,000 | 29,000 |
| Voted | | 4,30,422 | 4,16,000 | 4,00,000 | 4,05,000 |

CENTRAL PROVINCES.

A.—COLLECTION OF INCOME-TAX:

A. 1.—PAY OF OFFICERS:

| | | | | |
|----|----|---------------------------------------|----------|----------|
| 2 | 2 | Assistant Commissioners (1,000—1,500) | 33,600 | 34,000 |
| 10 | 16 | Income-tax Officers (300—900) | 1,01,400 | 92,500 |
| — | — | Leave salary | 9,000 | 18,000 |
| 18 | 18 | TOTAL | 1,54,471 | 1,44,500 |

A. 2.—PAY OF ESTABLISHMENTS:

| | | | | |
|-----|-----|--|----------|----------|
| 93 | 93 | Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 300). | 97,400 | 1,08,000 |
| — | — | Assessing officers, investigating officers, inspectors, personal clerks, peons, clerks and process servers | | |
| — | — | Temporary establishment. | | |
| 72 | 72 | Duffries and servants (at rates varying from Rs. 10 to Rs. 12) | | |
| — | — | Leave salary | 11,400 | 11,000 |
| 165 | 165 | TOTAL | 1,32,302 | 1,31,200 |

A. 3.—ALLOWANCES, HONORARIA, ETC.:

| | | | | |
|--|--|---|--------|--------|
| | | Travelling allowance | 24,100 | 28,000 |
| | | House-rent and other allowances | 1,400 | 1,600 |
| | | Commission for collection of Income-tax | 500 | 700 |
| | | TOTAL | 30,271 | 30,300 |

| | Actuals,
1932-33. | Estimated,
1932-33. | Actual
Paid,
1932-33. | Estimated,
1932-33. |
|---|----------------------|------------------------|-----------------------------|------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ASSAM—cont'd. | | | | |
| A.—COLLECTION OF INCOME TAX. | | | | |
| A. 1.—ALLOWANCE FOR OFFICIALS. | | | | |
| Travel allowance .. | 6,200 | 8,000 | 8,000 | 6,200 |
| A. 2.—CONTINGENCIES: | | | | |
| Printing and stationery .. | | 500 | | 500 |
| Contractual expenses .. | | 12,500 | | 12,500 |
| Contingencies .. | | | | |
| Total .. | 6,200 | 13,000 | 13,000 | 13,000 |
| A. 3.—WAGES: | .. | 2,000 | 2,000 | .. |
| A. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. | | | | |
| A. 4 (1)—ASSAM: | | | | |
| Amount paid to Provincial Government on account of share of pay and allowances of the Commission: { Non-voted | 413 | 4,800 | 4,800 | 4,800 |
| { Voted | 4,387 | | | |
| A. 5.—DEFECT—SHARE DE-
BITABLE TO CORPOR-
ATION TAX: .. | .. | —13,000 | —13,000 | —13,000 |
| C.—COLLECTION OF CORPOR-
ATION TAX: | | | | |
| Collection of Corporation
tax .. | .. | 13,000 | 13,000 | 13,000 |
| TOTAL FOR ASSAM .. | 1,32,677 | 1,68,000 | 1,68,000 | 1,32,677 |
| Non-voted .. | 413 | .. | .. | 413 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| I.—NORTHERN INDIA SALT RE-
VENUE DEPARTMENT— <i>contd.</i> | | | | |
| B.—REVENUE EXPENDITURE—
PREVENTIVE ESTABLISH-
MENT: | | | | |
| B. 1.—PAY OF OFFICERS . | 73,572 | 70,200 | 70,200 | 73,100 |
| B. 2.—PAY OF ESTABLISH-
MENTS | 2,12,470 | 2,18,300 | 2,22,100 | 2,22,900 |
| B. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 36,178 | 33,700 | 35,100 | 35,400 |
| B. 4.—WORKS : | | | | |
| B. 4 (1).—BUILDINGS . . . | 3,597 | 6,500 | 6,400 | 3,000 |
| B. 5.—MAINTENANCE WORKS . | .. | 8,300 | 8,000 | 9,100 |
| B. 6.—CONTINGENCIES. . . | 27,659 | 17,000 | 19,300 | 18,700 |
| B. 7.—CHARGES INCURRED
IN BENGAL | .. | .. | .. | 2,00,000 |
| TOTAL FOR PREVENTIVE ESTABLISHMENT. | 3,53,476 | 3,54,000 | 3,61,100 | 5,62,200 |
| C.—REVENUE EXPENDITURE—
INTEREST ON CAPITAL . . | 4,09,327 | 4,09,000 | 4,05,000 | 4,07,000 |
| D.—REVENUE EXPENDITURE—
ROYALTIES AND COMPENSA-
TIONS | 32,99,329 | 33,15,700 | 32,72,200 | 32,80,300 |
| E.—EXPENSES IN CONNECTION
WITH THE COLLECTION OF
CENTRAL EXCISE DUTIES . . | .. | .. | .. | 10,43,000 |
| F.—DEDUCT—SHARE DEBITABLE
TO "CENTRAL EXCISE
DUTIES" | .. | .. | .. | —10,43,000 |
| G.—CHARGES IN ENGLAND—
HIGH COMMISSIONER FOR IN-
DIA : | | | | |
| G. 1.—LEAVE AND DEPUTA-
TION SALARIES (<i>Non-voted</i>
<i>{ Voted</i>) | ..
.. | ..
.. | ..
.. | 5,672
5,000 |
| TOTAL | .. | .. | .. | 10,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| II.—PROVINCES—contd. | | | | |
| J.—DIRECTION—concla. | | | | |
| J. 9.— <i>DEDUCT</i> —CONTRIBUTIONS, ETC. . . . | —1,590 | —1,700 | —1,200 | —9,000 |
| J. 10.— <i>DEDUCT</i> —CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT: | | | | |
| J. 10. (1)—OUT PORTS { <i>Non-voted</i> | —3,302 | —3,600 | —3,600 | .. |
| { Voted | —8,19,990 | —8,58,300 | —8,61,000 | .. |
| J. 10. (2)—LAND CUSTOMIS { <i>Non-voted</i> | —3,963 | —4,400 | —4,400 | .. |
| { Voted | —11,48,704 | —11,94,300 | —11,97,600 | .. |
| J. 11.— <i>DEDUCT</i> —PROBABLE SAVINGS | .. | —30,000 | —20,000 | —30,000 |
| TOTAL FOR DIRECTION | <u>27,49,656</u> | <u>29,25,500</u> | <u>30,06,900</u> | <u>48,05,600</u> |
| K.—PREVENTIVE ESTABLISHMENTS. | | | | |
| K. 1.—PAY OF ESTABLISHMENTS | 38,454 | 34,500 | 37,800 | 37,500 |
| K. 2.—ALLOWANCES, HONORARIA, ETC. | 22,200 | 23,500 | 20,600 | 23,500 |
| K. 3.—CONTINGENCIES | 3,114 | 2,600 | 2,000 | 2,500 |
| TOTAL FOR PREVENTIVE ESTABLISHMENTS | <u>63,768</u> | <u>60,600</u> | <u>60,400</u> | <u>63,500</u> |
| L.—MEDICAL ESTABLISHMENT: | | | | |
| L. 1 —PAY OF ESTABLISHMENTS | 9,583 | 9,900 | 9,800 | 10,100 |
| L. 2.—ALLOWANCES, HONORARIA, ETC. | 358 | 400 | 300 | 300 |
| L. 3.—CONTINGENCIES | 3,853 | 4,000 | 3,900 | 4,000 |
| TOTAL FOR MEDICAL ESTABLISHMENT | <u>13,794</u> | <u>14,300</u> | <u>14,000</u> | <u>14,400</u> |
| M.—WORKS : | | | | |
| M. 1.—BUILDINGS | 1,16,102 | 1,17,500 | 8,900 | 16,500 |
| M. 2.—COMMUNICATION. | 44,708 | 51,900 | .. | .. |
| M. 3.—MISCELLANEOUS. | .. | .. | 25,000 | 2,74,500 |
| M. 4.—REPAIRS | 1,09,671 | 98,500 | 79,500 | 22,000 |
| M. 5.—MAINTENANCE OF ROLLING STOCK OF SALT WORKS AT KHARAGHODA | 8,718 | 15,000 | 14,000 | 14,000 |
| M. 6.—CUSTOMS WORKS | .. | 6,000 | .. | .. |
| M. 7.— <i>DEDUCT</i> —CHARGES RECOVERABLE FROM THE CUSTOMS DEPARTMENT FOR CUSTOMS WORKS: | | | | |
| M. 7 (1)—OUTPORT | .. | —2,700 | .. | .. |
| M. 7 (2)—LAND CUSTOMS | .. | —3,300 | .. | .. |
| M. 8.— <i>DEDUCT</i> —PROBABLE SAVINGS | .. | —5,000 | .. | .. |
| TOTAL FOR WORKS | <u>2,79,199</u> | <u>2,77,900</u> | <u>1,27,400</u> | <u>3,27,000</u> |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|----------|-------|----------|-----------|-----------|-----------|
| 1937. | 1938. | 1936-37. | Estimate, | Estimate, | Estimate, |
| 38. | 39. | | 1937-38. | 1937-38. | 1938-39. |
| | | Rs. | Rs. | Rs. | Rs. |

III. DETAILS of the foregoing :—

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.

A.—REVENUE EXPENDITURE—WORKING EXPENSES :

A. 1.—DIRECTION :

A. 1 (1).—PAY OF OFFICERS :

| | | | |
|---|---|--|--------|
| 1 | 1 | Commissioner (2,250) plus special pay (200) and overcast pay | 34,200 |
| 1 | 1 | Secretary to the Commissioner (250—600) plus special pay (100—150) | 9,000 |
| — | — | Leave salary | 200 |

| | | | | | |
|---|---|---------------------|--------|--------|--------|
| 2 | 2 | Non-voted | 55,737 | 34,200 | 23,700 |
| | | Voted | 9,822 | 9,200 | 42,800 |
| | | TOTAL | 65,559 | 43,400 | 66,500 |

A. 1 (2).—PAY OF ESTABLISHMENTS :

| | | | |
|----|----|---|--------|
| 2 | 2 | Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 160) | 1,800 |
| 32 | 33 | Clerks (at rates varying from Rs. 40 to Rs. 300) | 43,300 |
| 18 | 18 | Servants (at rates varying from Rs. 15 to Rs. 30) | 4,100 |
| — | — | Temporary establishment | 200 |
| — | — | Leave salary | 300 |

| | | | | | |
|----|----|-----------------|--------|--------|--------|
| 52 | 53 | TOTAL | 47,617 | 49,700 | 50,400 |
|----|----|-----------------|--------|--------|--------|

A. 1 (3).—ALLOWANCES, HONORARIA, ETC. :

| | |
|---|---------|
| Travelling allowance | { 2,000 |
| | { 2,500 |
| House-rent and other allowances | 4,500 |

| | | | |
|---------------------|--------|-------|--------|
| Non-voted | 2,795 | 2,000 | 2,000 |
| Voted | 8,993 | 7,000 | 8,700 |
| TOTAL | 11,788 | 9,000 | 10,700 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT— <i>contd.</i> | | | | | |
| .—REVENUE EXPENDITURE— | | | | | |
| WORKING EXPENSES— <i>contd.</i> | | | | | |
| A. 2.—MANUFACTURE AND SALES— <i>contd.</i> | | | | | |
| A. 2 (2).—PAY OF ESTABLISHMENTS : | | | | | |
| 58 | 58 | Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 20 to Rs. 300 <i>plus</i> special pay) | | | |
| | | | 75,600 | | 74,100 |
| 96 | 102 | Clerks and treasurers (at rates varying from Rs. 25 to Rs. 315 <i>plus</i> Special pay) | | | |
| | | | 1,08,400 | | 1,19,100 |
| 174 | 474 | Inferior establishment (at rates varying from Rs. 15 to Rs. 30 <i>plus</i> Special pay) | | | |
| | | | 1,09,800 | | 1,10,100 |
| 285 | 294 | Temporary establishment | | | |
| | | | 48,400 | | 51,000 |
| — | — | Leave salary | | | |
| | | | 1,600 | | 2,200 |
| — | — | <i>Deduct</i> —Probable savings | | | |
| | | | —8,800 | | —8,800 |
| 013 | 928 | TOTAL . | 3,43,855 | 3,35,000 | 3,50,700 |
| A. 2 (3).—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| | | | 8,800 | | 9,000 |
| | | Travelling allowance | | | |
| | | | 4,600 | | 5,900 |
| | | House rent and other allowances | | | |
| | | | | | |
| | | Payment on account of medical treatment of British officers of the Superior Civil Services | | | |
| | | | 100 | | 100 |
| | | TOTAL . | 17,076 | 13,500 | 16,500 |
| A. 2 (4).—MANUFACTURE AND MAINTENANCE WORKS : | | | | | |
| A. 2 (4) (a).—MANUFACTURE SECTION : | | | | | |
| | | Manufacture and excavation charges | | | |
| | | | 6,77,200 | | 7,39,000 |
| | | Manufacture and excavation charges | | | |
| | | | .. | | 200 |
| | | Charges for hire of trucks and locomotives obtained from the B. B., and C. I. Railway for the use of extraction contractors | | | |
| | | | 9,000 | | 9,000 |
| | | <i>Deduct</i> —Recoveries of charges for hire of trucks and locomotives obtained from B., B. and C. I. Railway | | | |
| | | | —9,000 | | —9,000 |
| | | Carriage of salt | | | |
| | | | 60,000 | | 59,100 |
| | | TOTAL . | .. | 7,37,200 | 7,57,500 |
| | | | | | 7,98,300 |

| NUMBERS. | | Actuals
1935-36. | Budget
Estimate.
1937-38. | Revised
Estimate.
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1935-
36. | Rs. | Rs. | Rs. | Rs. |
| AUDIT OFFICER. INDIAN STORES DEPARTMENT— <i>contd.</i> | | | | | |
| A.—REVENUE EXPENDITURE— | | | | | |
| WORKING EXPENSES— <i>contd.</i> | | | | | |
| A. 3.—ENGINEERING SECTION | | | | | |
| — <i>contd.</i> | | | | | |
| II.—General Workshop. | | | | | |
| A. 3 3.—PAY OF ESTAB- | | | | | |
| LISHMENTS: | | | | | |
| 7 | 4 | Former. Tool and Time- | | | |
| | | keeper and Mechanic etc. | | | |
| | | 40—100 | 3,474 | 5,000 | 5,000 |
| | | | | | |
| A. 3 4.—MAINTENANCE | | | | | |
| WORKS: | | | | | |
| | | Labour payments | 27,500 | | 28,700 |
| | | Cost of stores | 15,000 | | 15,400 |
| | | Total | 42,500 | 47,000 | 44,100 |
| | | | | | |
| A. 3 5.—CONTINGENCIES: | | | | | |
| | | 47,000 | .. | .. | .. |
| III.—Electric Power House. | | | | | |
| A. 3 6.—PAY OF ESTAB- | | | | | |
| LISHMENTS: | | | | | |
| 1 | 1 | Superintendant (750—850) | 2,400 | | 2,500 |
| 1 | 2 | Executive subordinates (75— | | | |
| | | 150) | 2,400 | 2,600 | |
| 6 | 6 | Transformer room staff (20) | 1,400 | | 1,400 |
| 10 | 10 | Line and wiring staff (15— | | | |
| | | 100) | 3,800 | | 3,700 |
| | | | | | |
| 16 | 16 | Total | 9,555 | 10,500 | 10,200 |
| A. 3 7.—MAINTENANCE | | | | | |
| WORKS: | | | | | |
| | | Material including fuel oil | | | |
| | | engine room stores, etc. | 50,000 | | 40,700 |
| | | Material for the maintenance | | | |
| | | of main transformers, | | | |
| | | feeders, switches, etc. | 1,800 | | 1,500 |
| | | Labour payment | 13,000 | | 13,000 |
| | | Other charges | 4,000 | | 4,000 |
| | | Total | 68,800 | 61,500 | 59,200 |
| | | | | | |
| A. 3 8.—CONTINGENCIES: | | | | | |
| | | 58,656 | .. | .. | .. |
| A. 3 (6).—DEDUCT—RECOVER- | | | | | |
| IES OF EXPENDITURE | | | | | |
| DEBITED TO CAPITAL: | | | | | |
| | | I. General Stores | —100 | | —200 |
| | | II. General Workshop | —5,000 | | —9,200 |
| | | | | | |
| Total | | | | | |
| | | —9,892 | —5,100 | —5,000 | —9,400 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|-------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937. | 1938. | | Rs. | Rs. | Rs. | Rs. |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT— <i>contd.</i> | | | | | | |
| —REVENUE EXPENDITURE— | | | | | | |
| WORKING EXPENSES— <i>concl'd.</i> | | | | | | |
| A. 7.—DEDUCT—AMOUNT MET FROM DEPRECIATION RESERVE FUND: | | | | | | |
| | | <i>Deduct</i> —Amount met from Depreciation Reserve Fund | | —84,300 | | —22,400 |
| | | <i>Deduct</i> —Amount met from Depreciation Reserve Fund | | .. | | —25,300 |
| | | TOTAL | —82,258 | —84,300 | —1,43,500 | —47,700 |
| A. 8.—COST OF ACCOUNTS AND AUDIT: | | | | | | |
| | | { <i>Non-voted</i> | 1,706 | .. | 3,400 | 3,400 |
| | | { <i>Voted</i> | 46,622 | 50,800 | 38,200 | 35,200 |
| | | TOTAL | 48,328 | 50,800 | 41,600 | 38,600 |
| A. 9.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS: | | | | | | |
| | | { <i>Non-voted</i> | 3,333 | 3,300 | 3,300 | 3,300 |
| | | { <i>Voted</i> | 48,503 | 47,400 | 47,400 | 49,000 |
| | | TOTAL | 51,836 | 50,700 | 50,700 | 52,300 |
| A. 10.—EXPENDITURE ON RETRENCHED PERSONNEL: | | | | | | |
| | | Write-back of gratuities to Revenue | 588 | 1,000 | 2,000 | .. |
| B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 3 | 3 | Assistant Commissioners, [700—1,000 <i>plus</i> special pay (100)] | | 37,100 | | 37,200 |
| 4 | 4 | Superintendents [250—600 <i>plus</i> special pay (100)] | | 32,600 | | 33,000 |
| — | — | Leave salary | | 500 | | 2,900 |
| 7 | 7 | TOTAL | 73,572 | 70,200 | 70,200 | 73,100 |
| B. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 34 | 35 | Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300 <i>plus</i> special pay). | | 48,100 | | 50,300 |
| 23 | 23 | Clerks, (at rates varying from Rs. 40 to Rs. 200 <i>plus</i> special pay) | | 24,500 | | 26,300 |
| 575 | 575 | Inferior establishment (at rates varying from Rs. 15 to Rs. 30 <i>plus</i> special pay) | | 1,44,200 | | 1,44,800 |
| 16 | 16 | Temporary establishment | | 1,300 | | 1,300 |
| — | — | Leave salary | | 1,400 | | 1,400 |
| — | — | <i>Deduct</i> —Probable savings | | —1,200 | | —1,200 |
| 648 | 649 | TOTAL | 2,12,470 | 2,18,300 | 2,22,100 | 2,22,000 |

| Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|-----------------------------|--|---|--|
|-----------------------------|--|---|--|

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

D.—REVENUE EXPENDITURE:

ROYALTIES AND COMPENSATIONS:

| | | | |
|--|----------|--|-----|
| (a) Compensations . . . | | | |
| Alwar State . . . | 1,09,600 | | 1, |
| Bharatpur State . . . | 1,50,500 | | 1, |
| Bahawalpur State . . . | 80,000 | | |
| Dholpur State . . . | 25,800 | | |
| Gwalior State . . . | 3,12,500 | | 3, |
| Holkar State . . . | 61,900 | | |
| Jaipur State . . . | 6,33,200 | | 6, |
| Jodhpur State . . . | 9,61,400 | | 9, |
| Kishengarh State . . . | 33,000 | | |
| Kohat chiefs . . . | 50,000 | | |
| Mewar State . . . | 2,04,200 | | 2, |
| Sirohi State . . . | 10,800 | | |
| Tonk State . . . | 20,000 | | |
| Other Indian States . . . | 84,900 | | |
| (b) Royalties | | | |
| Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake Treaty . . . | 5,22,800 | | 4,8 |

| | | | | |
|---------|-----------|-----------|-----------|------|
| TOTAL . | 32,99,329 | 33,15,700 | 32,72,200 | 32,8 |
|---------|-----------|-----------|-----------|------|

E.—EXPENSES IN CONNECTION WITH THE COLLECTION OF CENTRAL EXCISE DUTIES:

| | | | | |
|---|----|----|----|------|
| F.—DEDUCT-SHARE DEBITABLE TO "2-CENTRAL EXCISE DUTIES": . | .. | .. | .. | 10,4 |
|---|----|----|----|------|

G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:

| | | | | |
|---|----|----|----|---|
| G. 1.—LEAVE AND DEPUTATION SALARIES { Non-voted . | .. | .. | .. | |
| { Voted . | .. | .. | .. | |
| TOTAL . . | .. | .. | .. | 1 |

H.—CAPITAL EXPENDITURE—

CHARGED TO REVENUE:
CAPITAL OUTLAY ON SALT WORKS:

H. 1.—WORKS:

H. 1 (1).—BUILDINGS:

RAJPUTANA SALT SOURCES.

| | | | | |
|--|-------|--|--|--|
| Lump provision for works estimated to cost Rs. 20,000 and less . . . | 5,300 | | | |
|--|-------|--|--|--|

| | | | | |
|--|----|--|--|--|
| Lump provision for works estimated to cost Rs. 20,000 and less . . . | .. | | | |
|--|----|--|--|--|

SALT RANGE DIVISION.

| | | | | |
|--|--------|--|--|--|
| Lump provision for works estimated to cost Rs. 20,000 and less . . . | 22,400 | | | |
|--|--------|--|--|--|

| | | | | |
|--|----|--|--|--|
| Lump provision for works estimated to cost Rs. 20,000 and less . . . | .. | | | |
|--|----|--|--|--|

| | | | | |
|---------|-------|--------|--------|---|
| TOTAL . | 8,205 | 27,700 | 27,100 | 1 |
|---------|-------|--------|--------|---|

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*concl'd.*

H.—CAPITAL EXPENDITURE—

CHARGED TO REVENUE— CAPITAL OUTLAY ON SALT WORKS—*concl'd.*

H. 3.—STORES:

| | | | | | |
|--|-----------|--|----|----|----|
| Cost of stores | } — 3,776 | | | | |
| Deduct—Recoveries on account of
stores issued | | | .. | .. | .. |
| Deduct—Value of unserviceable
assets and losses written off | | | | | |

I.—DEDUCT—ENGLISH COST OF ESTABLISHMENT CHARGED TO REVENUE:

| | | | | |
|-----------------------|---------|---------|---------|----|
| { Non-voted | —29,248 | —4,800 | —7,200 | .. |
| { Voted | —22,437 | —30,800 | —17,000 | .. |
| TOTAL | —51,685 | —35,600 | —24,200 | .. |

TOTAL FOR AUDIT OFFICER, INDIAN STORES DEPARTMENT

| | | | | |
|---------------------|-----------|-----------|-----------|----------|
| | 63,32,318 | 62,57,000 | 62,81,000 | 64,39,00 |
| Non-voted | 37,43,942 | 37,60,000 | 37,03,000 | 37,31,00 |
| Voted | 25,88,376 | 24,97,000 | 25,78,000 | 27,08,00 |

MADRAS.

II.—PROVINCES:

J.—DIRECTION:

J. 1.—PAY OF OFFICERS:

| | | | | |
|----|----|--|----------|----------|
| — | — | One Collector of Salt Re-
venue (Temporary)
(Rs. 2,350) | 18,000 | 29,000 |
| 1 | 1 | Deputy Commissioner
(1,000—100—1,500) | 13,200 | 13,500 |
| 3 | 3 | Assistant Commissioners
(600—50—900) | 23,400 | 27,500 |
| 17 | 17 | Inspectors (at rates varying
from Rs. 300 to Rs. 750) | 1,01,000 | 1,03,000 |
| — | — | Retention on deputation
in the Madras Salt De-
partment of three officers
of the Calcutta Prevent-
ive Service | .. | 9,500 |
| — | — | Leave salary | 6,000 | 6,000 |
| — | — | Deduct—Probable savings | —4,000 | —2,000 |
| | | Non-voted | 9,000 | 18,000 |
| | | Voted | 1,51,542 | 1,39,600 |
| 21 | 21 | TOTAL | 1,60,542 | 1,57,600 |
| | | | | 1,84,100 |
| | | | | 1,86,500 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |

MADRAS—*contd.*—DIRECTION—*contd.*

J. 4.—CONTINGENCIES :

| | | | | |
|---|-----------------|-----------------|-----------------|-----------------|
| Supervision fees for Ship-Surveyor | | 1,000 | | 500 |
| Maintenance charges of two launches | | 66,000 | | 40,000 |
| Purchase of two motor launches | | 50,000 | | .. |
| Acquisition of lands for fences round Pondicherry and Karikal | | 40,000 | | 66,000 |
| Erection of fences | | 1,25,000 | | .. |
| Arms and accoutrements. | | 2,200 | | 2,200 |
| Clothing and uniform | | 10,000 | | 20,000 |
| Workshop charges at the Madras Depot | | 8,000 | | 8,000 |
| Rewards to informers | | 20,000 | | 15,000 |
| Miscellaneous Contingent expenditure | | 63,200 | | 76,300 |
| Petty construction and repairs | | .. | | 1,45,000 |
| Lump provision for new works | | .. | | 30,000 |
| TOTAL | <u>1,47,272</u> | <u>3,85,400</u> | <u>4,04,200</u> | <u>4,03,000</u> |

J. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Amount payable to the Local Government on account of the cost of Engineering training

Cost of military police

| | | | | |
|---------------------|---------------|---------------|---------------|----|
| | | 1,200 | | .. |
| | | 54,000 | | .. |
| Non-voted | <u>9,908</u> | .. | <u>12,300</u> | .. |
| Voted | <u>46,146</u> | <u>55,200</u> | <u>49,800</u> | .. |
| TOTAL | <u>56,054</u> | <u>55,200</u> | <u>62,100</u> | .. |

J. 7.—GRANTS-IN-AID. CONTRIBUTIONS, ETC.:

Contribution for the Office of the Agent for Government Consignments, Madras

Discretionary grants

| | | | | |
|-----------------|------------|------------|------------|------------|
| | | 100 | | 100 |
| | | 800 | | 800 |
| TOTAL | <u>700</u> | <u>900</u> | <u>900</u> | <u>900</u> |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| MADRAS— <i>contd.</i> | | | | |
| K.—PREVENTIVE ESTABLISH-
MENTS— <i>concl'd.</i> | | | | |
| K. 2.—ALLOWANCES, HONO-
RARIA, ETC.: | | | | |
| Travelling allowance | | 18,000 | | 18,00 |
| House rent and other allow-
ances | | 5,500 | | 5,50 |
| TOTAL | 22,200 | 23,500 | 20,600 | 23,50 |
| K. 3.—CONTINGENCIES: | | | | |
| Clothing and uniform | | 400 | | 40 |
| Other contingencies | | 2,200 | | 2,10 |
| TOTAL | 3,114 | 2,600 | 2,000 | 2,500 |
| M.—WORKS: | | | | |
| M. 1.—BUILDINGS: | | | | |
| Construction of a circle
office at Tada | | .. | | 7,500 |
| Construction of a tiled
Assistant Inspector's
quarter with cut-houses
at Attiput North | | 6,500 | | .. |
| Provision for other new
works costing not more
than Rs. 5,000 each | | 31,300 | | .. |
| Provision for other works | | 79,700 | | .. |
| TOTAL | 1,16,102 | 1,17,500 | 8,900 | 7,500 |
| M. 2.—COMMUNICATIONS: | | | | |
| Provision for new works
costing not more than
Rs. 5,000 each | | 3,100 | | .. |
| Other works | | 48,800 | | .. |
| TOTAL | 44,708 | 51,900 | .. | .. |
| M. 3.—MISCELLANEOUS: | | | | |
| Construction of fence on
the Pondicherry frontier | .. | .. | 25,000 | 2,25,000 |
| M. 4.—REPAIRS: | | | | |
| Putting up a barbed wire
fence round one of the
platforms at Penuguduru | | 400 | | .. |
| Other works | | 25,300 | | 4,000 |
| TOTAL | 35,107 | 25,700 | 3,500 | 4,000 |
| M. 6.—CUSTOMS WORKS: | | | | |
| Petty new works | | 700 | | .. |
| Other works | | 5,300 | | .. |
| TOTAL | .. | 6,000 | .. | .. |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|------------------------------|-------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937. | 1938. | | | | | |
| 1937. | 1938. | | | | | |
| Rs. | Rs. | | Rs. | Rs. | Rs. | Rs. |
| BOMBAY | | | | | | |
| PRESIDENCY SALT DEPARTMENT. | | | | | | |
| J.—DIRECTION: | | | | | | |
| J. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Deputy Collector of Salt Revenue (1,000—100—1,500) + Special pay (100.) | | 14,400 | | 14,000 |
| 1 | 1 | Chief Accounts Officer (350—600) | | 5,800 | | 4,600 |
| 8 | 8 | Assistant Collectors (300—50—800—50—1,000) | | 70,700 | | 69,400 |
| 1 | 1 | Deputy Superintendent of Light-houses (450—40—850) + special pay (100) | | 10,100 | | 10,600 |
| — | — | Leave salary | | 2,000 | | 2,400 |
| — | — | Lump reduction | | —7,800 | | —8,800 |
| 11 | 11 | TOTAL | 1,02,139 | 95,200 | 95,700 | 92,200 |
| J. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 109 | 109 | Chief Inspectors, Inspectors and other Preventive Officers including appraisers (at rates varying from Rs. 70 to Rs. 675) and special pay 1 (100) and 3 (50). . . . | | 2,57,300 | | 2,60,800 |
| 677 | 677 | Clerks and accountants (at rates varying from Rs. 25 to Rs. 400) + special pay 2(25), 1(20) and 1(7) | | 5,16,300 | | 5,17,000 |
| 3,608 | 3,605 | Guards and servants (at rates varying from Rs. 15 to Rs. 80) | | 9,22,200 | | 9,21,000 |
| 92 | 92 | Boat establishment, engine driver, syrang, etc. (at rates varying from Rs. 19 to Rs. 55) | | 22,000 | | 22,000 |
| 2 | 2 | School establishment at Kharaghoda (at rates varying from Rs. 25 to Rs. 50) + attendance allowance 1 (5) | | 1,000 | | 900 |
| — | — | Temporary establishment | | 4,500 | | 5,000 |
| — | — | Bad climate allowance | | 15,000 | | 17,000 |
| — | — | Temporary establishment for New Frontier | | 1,29,600 | | 1,29,600 |
| — | — | Leave salary | | 86,500 | | 83,000 |
| — | — | Lump reduction | | —1,20,000 | | —1,20,700 |
| 4,488 | 4,485 | TOTAL | 18,44,652 | 18,34,400 | 18,36,300 | 18,35,600 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | l.s. | Rs. |
| BOMBAY— <i>contd.</i> | | | | | |
| RESIDENCY SALT DEPARTMENT—
<i>contd.</i> | | | | | |
| —DIRECTION— <i>concl'd.</i> | | | | | |
| J. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | 799 | 900 | 1,800 | 900 |
| J. 8.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | | |
| <i>Deduct</i> —Contribution . | —1,318 | —600 | —1,000 | —1,000 | |
| J. 10.— <i>DEDUCT</i> —CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT : | | | | | |
| J. 10 (1).—OUT PORTS : | —5,49,057 | —5,47,000 | —5,47,000 | .. | |
| J. 10 (2).—LAND CUSTOMS : | —8,23,585 | —8,20,600 | —8,20,600 | .. | |
| TOTAL . | —13,72,642 | —13,67,600 | —13,67,600 | .. | |
| —MEDICAL ESTABLISHMENT : | | | | | |
| L. 1—PAY OF ESTABLISHMENTS : | | | | | |
| 7 7 Medical establishments (at rates varying from Rs. 12 to Rs. 75) + Duty allowance 1 (10) + Special pay : (15) for 4 months | | 3,200 | | 3,200 | |
| 1 1 Sub-Assistant Surgeon, Kharaghoda (Rs. 6) to Rs. 200) + Duty allowance Rs. 35. | | 2,500 | | 2,600 | |
| 3 3 Establishment, etc., Castle Rock (at rates varying from Rs. 17 to Rs. 75) | | 1,400 | | 1,400 | |
| — — Leave salary | | 300 | | 300 | |
| 11 11 TOTAL | 7,161 | 7,400 | 7,300 | 7,500 | |
| L 2.—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| Travelling, house rent and other allowances | 215 | 200 | 100 | 100 | |
| L 3.—CONTINGENCIES : | | | | | |
| Supply of medicines | | 1,800 | | 1,800 | |
| Office expenses and miscellaneous | | 800 | | 800 | |
| TOTAL | 2,712 | 2,600 | 2,600 | 2,600 | |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |
| BENGAL. | | | | | | |
| J.—DIRECTION: | | | | | | |
| J. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 16 | 16 | Executive subordinates,
clerks, etc. (at rates
varying from Rs. 15 to
Rs. 370) | | 14,700 | | 15,100 |
| 48 | 48 | Servants (at rates varying
from Rs. 15 to Rs. 240) . | | 9,700 | | 9,700 |
| — | — | Temporary establishment . | | 4,800 | | 4,800 |
| — | — | One sub-inspector and two
peons | | | | 1,500 |
| — | — | Leave salary | | 700 | | 300 |
| 64 | 64 | TOTAL | 20,54 | 29,200 | 27,500 | 30,500 |
| J. 3.—ALLOWANCES, HONO-
RARIA, ETC. INCLUD-
ING OVERTIME AND
HOLIDAY ALLOWAN-
CES: | | | | | | |
| | | House rent and other al-
lowances | | 400 | | 400 |
| | | House rent and other
allowances | | .. | | 100 |
| | | TOTAL | 656 | 400 | 400 | 500 |
| J. 4.—CONTINGENCIES: | | | | | | |
| | | Charandaris' and ghat mu-
haris' fees | | 7,200 | | 8,400 |
| | | Purchase and repair of
scales and weights | | 10,500 | | 8,500 |
| | | Purchase and repair of
scales and weights | | .. | | 4,300 |
| | | Rents, rates and taxes . . . | | 16,000 | | 16,200 |
| | | Office expenses and miscel-
laneous | | 10,000 | | 10,100 |
| | | Office expenses and mis-
cellaneous | | .. | | 100 |
| | | TOTAL | 51,860 | 43,700 | 46,100 | 47,700 |
| J. 5.—ESTABLISHMENT
CHARGES PAID TO THE
CUSTOMS DEPART-
MENT: | | | | | | |
| | | | 83,000 | 83,000 | 83,000 | 83,000 |
| J. 6.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.: | | | | | | |
| | | Amount paid to Provin-
cial Government for
combined Salt and Ex-
cise establishments | 2,00,000 | 2,00,000 | 2,00,000 | .. |
| J. 7.—GRANTS-IN-AID. CON-
TRIBUTIONS, ETC: | | | | | | |
| | | Subsidy to the Chittagong
Trading Union, Ltd. | .. | .. | .. | 600 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |
| SIND. | | | | | | |
| SIND SALT DEPARTMENT. | | | | | | |
| J.—DIRECTION : | | | | | | |
| J. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Superintendent (Rs. 300
to Rs. 700) | 5,707 | 7,500 | 7,500 | 8,400 |
| J. 2.—PAY OF ESTABLISH-
MENTS : | | | | | | |
| 3 | 3 | Clerks and servants (at
rates varying from
Rs. 18 to Rs. 145) | | 31,700 | } | 35,000 |
| — | — | Temporary establishment | | 2,200 | | |
| — | — | Lump reduction | | —1,500 | | |
| 3 | 3 | TOTAL | 32,273 | 32,400 | 34,500 | 35,000 |
| J. 3.—ALLOWANCES, HONO-
RARIA, ETC. (INCLUD-
ING OVERTIME AND
HOLIDAY ALLOW-
ANCES) : | | | | | | |
| | | Travelling allowance | | 1,700 | | 1,900 |
| | | House rent and other
allowances | | 4,100 | | 5,300 |
| | | TOTAL | 7,510 | 5,800 | 7,500 | 7,200 |
| J. 4.—CONTINGENCIES : | | | | | | |
| | | Clothing charges | | 900 | | 1,000 |
| | | Petty construction and
repairs | | | | 1,500 |
| | | Other contingent expen-
diture | | 1,000 | | 1,300 |
| | | Total | 2,637 | 1,900 | 3,500 | 3,800 |
| J. 6.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC : | | | | | | |
| | | Add— $\frac{1}{4}$ th portion of com-
bined Salt and Excise
Department in Sind from
'S—Provincial Excise' | 75,100 | 77,400 | 77,100 | 76,300 |
| J. 7.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. : | | | | | | |
| | | Contributions for passages
of Officers transferred
to or from other Govern-
ments, Departments, etc. | 150 | 200 | .. | .. |

DEMAND No. 5.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Twenty-four Lakhs and Thirty-seven Thousand Rupees.

Non-voted : One Lakh and Forty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Ra. | Rs. | Rs. | Ra. |
| A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA . | 16,34,029 | 12,50,000 | 12,69,000 | 13,00,000 |
| B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES : | | | | |
| B. 1.—PAYMENTS FOR OPIUM | 6,64,008 | 6,15,000 | 4,62,500 | 6,00,000 |
| B. 2.—COMMISSION TO LAMBARDARS | 16,690 | 15,500 | 11,300 | 15,000 |
| TOTAL FOR PAYMENTS TO CULTIVATORS IN THE U. P. | 6,80,698 | 6,30,500 | 4,73,800 | 6,15,000 |
| C.—GHAZIPUR OPIUM FACTORY : | | | | |
| C. 1.—PAY OF OFFICERS | 38,392 | 39,600 | 40,600 | 43,000 |
| C. 2.—PAY OF ESTABLISHMENTS | 71,730 | 72,500 | 71,000 | 72,400 |
| C. 3.—ALLOWANCES, HONORARIA, ETC. | 355 | 400 | 1,000 | 900 |
| C. 4.—CONTINGENCIES | | | | |
| { Non-voted | .. | 300 | 300 | 1,15,200 |
| { Voted | 85,758 | 91,200 | 1,06,000 | |
| TOTAL FOR GHAZIPUR OPIUM FACTORY . | 1,96,235 | 2,04,000 | 2,18,900 | 2,31,500 |

| | Actuals,
1937-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38 | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|---------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F.—COST OF POLICE GUARDS
SUPPLIED TO THE OPIUM
DEPARTMENT | 907 | 1,000 | 1,000 | 900 |
| G.—CHARGES IN ENGLAND: | | | | |
| G. 1.—HIGH COMMISSIONER
FOR INDIA: | | | | |
| G. 1 (1).—LEAVE SALARY
AND STERLING OVER-
SEAS PAY, 1937-38 | 8,131 | 7,000 | 14,000 | 7,000 |
| (Voted) | 14,179 | 8,000 | 15,000 | 7,000 |
| G. 1 (2).—STORES FOR
INDIA | .. | 2,000 | 2,000 | 1,000 |
| Total for Charges in England | 22,411 | 14,000 | 35,000 | 8,000 |
| Not voted | 8,131 | 7,000 | 14,000 | 7,000 |
| Voted | 14,179 | 7,000 | 21,000 | 8,000 |
| H.—LOSS OR GAIN BY FOREIGN
EXCHANGE | —17 | .. | .. | .. |
| (Voted) | —81 | .. | .. | .. |
| Total | 28,810 11 | 23,970 00 | 24,840 00 | 25,780 00 |
| Not voted | 1,180 37 | 1,470 00 | 1,730 00 | 1,470 00 |
| Voted | 27,629 74 | 22,500 00 | 22,730 00 | 24,310 00 |
| III. DETAILS of the foregoing:— | | | | |
| Numbers. | | | | |
| 1937- 1938-
38. 39. | | | | |
| A.—PAYMENTS FOR SPECIAL CUL-
TIVATION IN MALWA: | 12,34,020 | 12,30,000 | 12,39,000 | 13,00,000 |
| B.—PAYMENTS TO CULTIVATORS
IN THE UNITED PROVINCES: | | | | |
| B. 1.—PAYMENTS FOR OPIUM: | 6,64,008 | 6,13,000 | 4,62,300 | 6,00,000 |
| B. 2.—COMMISSION TO LAM-
BARDARS: | 16,690 | 15,300 | 11,300 | 15,000 |
| Total for payments to cultiva-
tors in the United Provinces | 6,80,698 | 6,28,300 | 4,73,600 | 6,15,000 |
| C.—GHAZIFUR OPIUM FACTORY: | | | | |
| C. 1.—PAY OF OFFICERS: | | | | |
| 3 3 Factory Superintendent.
(250—1,150) + Factory
allowance + Special pay.
Assistant Superintendent
and Opium Chemist
(600—1,200). and
allowance to Medical
Officer (100) | 32,392 | 39,600 | 40,600 | 43,000 |

| Number. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|-------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937. | 1938. | | Rs. | Rs. | Rs. | Rs. |
| 38. | 39. | | | | | |
| D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES: | | | | | | |
| D. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Opium Agent (Non-voted
(Rs. 1,700—2,600) Voted . | 21,517
5,953 | 20,400
.. | 20,500
.. | 21,000
.. |
| 1 | 1 | Total . | 27,506 | 20,400 | 20,500 | 21,000 |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 16 | 16 | Clerks (Rs. 40 to 100) . . | | 23,200 | | 23,000 |
| 8 | 8 | Servants (Rs. 10-8 to 16) . | | 1,200 | | 1,200 |
| — | — | Leave salary | | 1,000 | | 500 |
| — | — | Temporary establishment . | | 200 | | 200 |
| 23 | 23 | Total . | 25,135 | 25,600 | 25,000 | 25,800 |
| D. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance (Non-voted . | 1,416 | 1,300 | 1,500 | 1,400 |
| | | Voted . | 907 | 1,000 | 1,000 | 1,000 |
| | | Total . | 2,323 | 2,300 | 2,500 | 2,400 |
| D. 4.—CONTINGENCIES: | | | | | | |
| | | Tour charges | | 300 | | 500 |
| | | Postage and telegram charges | | 1,000 | | 800 |
| | | Other contingent expenditure | | 1,000 | | 1,100 |
| | | Purchase of books and publications | | 100 | | 100 |
| | | Liveries | | 100 | | .. |
| | | Deduct—probable savings | | —300 | | .. |
| | | Total . | 2,637 | 2,200 | 2,400 | 2,500 |
| DISTRICT STAFF. | | | | | | |
| D. 1.—PAY OF OFFICERS: | | | | | | |
| 8 | 8 | District opium officers and Assistant opium officers (Rs. 250—1,200) { Non-voted . | 14,032 | .. | 3,000 | .. |
| | | Voted . | 54,780 | 63,700 | 64,700 | 62,600 |
| | | Total . | 68,812 | 63,700 | 67,700 | 62,600 |

| NUMBERS | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—<i>concl.</i> | | | | | |
| District Staff— <i>concl.</i> | | | | | |
| D. 5.—WORKS : | | | | | |
| | Minor works | | 1,500 | | .. |
| | Maintenance and repairs | | 9,000 | | .. |
| | Total | 10,310 | 10,500 | .. | .. |
| D. 6.—REDUCTION DUE TO ABOLITION OF GONDA DIVISION : | | | | | |
| | | .. | .. | .. | —3,500 |
| Total for Superintendence and Other Establishments in the U. P. | | 2,19,579 | 2,08,700 | 2,05,100 | 1,98,800 |
| E.—CHARGES IN OTHER PROVINCES : | | | | | |
| E. 1.—OPIMUM MISCELLANEOUS CHARGES IN CALCUTTA : | | | | | |
| | Supplies and services | | 100 | | .. |
| | Other expenses and miscellaneous | | 1,900 | | 2,000 |
| | Total | 1,628 | 2,000 | 2,500 | 2,000 |
| E. 2.—OTHER OPIMUM AGENCIES AND ESTABLISHMENTS : | | | | | |
| E. 2 (1).—PAY OF ESTABLISHMENTS : | | | | | |
| 2 | — Clerks | | 2,600 | | .. |
| 6 | — Servants, etc. | | 1,300 | | .. |
| — | — Leave salary | | 200 | | .. |
| 8 | Total | 3,830 | 4,100 | 4,000 | .. |
| E. 2 (2).—OTHER CHARGES : | | | | | |
| | Miscellaneous contingent charges | | 1,600 | | .. |
| | Labour, contingent and insurance charges in connection with the storage of Mewar Opium in the opium warehouse at Indore for sale to the Indian States | | 700 | | .. |
| | Total | 1,800 | 2,300 | 1,800 | .. |
| E. 3.—COMPENSATIONS : | | | | | |
| | Bengal | | 3,000 | | 3,000 |
| Indian States— | | | | | |
| | Kaira | | 7,200 | | 7,200 |
| | Ahmedabad | | 7,300 | | 7,300 |
| | Sitamau State | | 29,100 | | 29,100 |
| | Partabgarh State | | 21,400 | | 21,400 |
| Rajputana States— | | | | | |
| | Palanpur | | 31,500 | | 31,500 |
| | Jaora State | | 12,600 | | 12,600 |
| | Jhalawar State | | 4,700 | | 6,300 |
| | Piploda State | | 1,200 | | 1,200 |
| | Total | 71,216 | 1,18,000 | 1,19,700 | 1,19,600 |

DEMAND No. 6.

PROVINCIAL EXCISE.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with EXCISE.

Voted : Four Lakhs and Ninety-seven Thousand Rupees.

Non-voted : Forty Thousand Rupees.

A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—DISTRICT EXECUTIVE ESTABLISHMENT: | | | | |
| A. 1.—BONDED WAREHOUSE ESTABLISHMENT: | | | | |
| A. 1 (1).—PAY OF ESTABLISHMENTS | 5,641 | 5,000 | 5,800 | 4,000 |
| A. 1 (2).—OTHER CHARGES | 1,284 | 1,000 | 1,200 | 1,000 |
| TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT | 6,925 | 6,000 | 7,000 | 5,000 |
| B.—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT | .. | .. | .. | 2,49,800 |
| C.—PURCHASE OF GANJA AND OTHER DRUGS | .. | .. | .. | 200 |
| D.—COMPENSATIONS: | | | | |
| D. 1.—COMPENSATION PAYABLE TO H. H. THE MEHTAR OF CHITRAL. | .. | 15,000 | 15,000 | 15,000 |
| { Non-voted | 15,000 | .. | .. | .. |
| { Voted | | | | |
| D. 2.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY. | 4,07,000 | .. | .. | .. |
| D. 3.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY | 40,000 | .. | .. | .. |
| D. 4.—COMPENSATION TO INDIAN STATES FOR CHARAS | 2,17,025 | 2,20,000 | 2,21,000 | 2,42,000 |
| D. 5.—COMPENSATION TO INDORE AND MEWAR DURBARS | 11,905 | 13,000 | 13,000 | 13,000 |
| TOTAL FOR COMPENSATIONS | 6,90,930 | 2,48,000 | 2,49,000 | 2,70,000 |
| E.—CHARGES IN ENGLAND: | | | | |
| E. 1. HIGH COMMISSIONER FOR INDIA— | | | | |
| LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | .. | .. | 12,000 | 12,000 |
| TOTAL | 6,97,855 | 2,54,000 | 2,68,000 | 5,37,000 |
| Non-voted | 11,905 | 28,000 | 40,000 | 40,000 |
| Voted | 6,85,950 | 2,26,000 | 2,28,000 | 4,97,000 |

| | Actuals,
1935-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—SECURITY PRINTING PRESS CHARGES—<i>concl'd.</i> | | | | |
| B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES | .. | 49,600 | .. | 1,26,000 |
| B. 4.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| B. 4 (1).—LEAVE AND DEPUTATION SALARIES | | | | |
| { <i>Non-voted</i> | .. | 10,000 | 12,000 | 10,000 |
| { <i>Voted</i> | 252 | 4,000 | 18,000 | 12,000 |
| B. 4 (2).—STORES FOR INDIA | .. | .. | 2,10,000 | 2,96,000 |
| B. 4 (3).—ALLOWANCES OF STATE SCHOLARS | .. | .. | 4,000 | 4,000 |
| TOTAL FOR CHARGES IN ENGLAND | 252 | 14,000 | 2,44,000 | 3,22,000 |
| <i>Non-voted</i> | .. | 10,000 | 12,000 | 10,000 |
| <i>Voted</i> | 252 | 4,000 | 2,32,000 | 3,12,000 |
| B. 5.—LOSS OR GAIN BY EXCHANGE | —1 | .. | —1,000 | .. |
| TOTAL FOR SECURITY PRINTING PRESS CHARGES | 17,51,556 | 15,96,000 | 17,18,000 | 19,57,000 |
| <i>Non-voted</i> | 49,212 | 1,87,000 | 1,93,000 | 1,92,000 |
| <i>Voted</i> | 17,02,344 | 14,09,000 | 15,25,000 | 17,65,000 |
| C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS CHARGED TO REVENUE : | | | | |
| C. 1.—LANDS | .. | 200 | .. | .. |
| C. 2.—BUILDINGS | 12,522 | 6,100 | 8,500 | 2,800 |
| C. 3.—PLANT AND MACHINERY | 62,407 | 2,700 | 600 | 1,000 |
| C. 4.—MINOR EQUIPMENTS | 15,646 | 1,000 | 3,500 | 1,000 |
| C. 5.—MISCELLANEOUS | 1,002 | 1,000 | 100 | 1,200 |
| C. 6.— <i>DEDUCT</i> —AMOUNT PROVIDED FOR DEPRECIATION | —94,639 | —92,000 | —93,700 | —91,000 |
| TOTAL FOR CAPITAL OUTLAY ON SECURITY PRINTING etc. | —3,062 | —81,000 | —81,000 | —85,000 |
| TOTAL | 17,45,139 | 15,12,000 | 16,34,000 | 18,71,000 |
| <i>Non-voted</i> | 49,212 | 1,87,000 | 1,93,000 | 1,92,000 |
| <i>Voted</i> | 16,95,927 | 13,25,000 | 14,41,000 | 16,79,000 |
| II-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | |
| BOMBAY { <i>Non-voted</i> | 49,212 | 1,87,000 | 1,93,000 | 1,92,000 |
| { <i>Voted</i> | 16,99,282 | 13,23,000 | 14,44,000 | 16,80,000 |
| BENGAL | —3,355 | —3,000 | —3,000 | —1,000 |
| TOTAL | 17,45,139 | 15,12,000 | 16,34,000 | 18,71,000 |
| <i>Non-voted</i> | 49,212 | 1,87,000 | 1,93,000 | 1,92,000 |
| <i>Voted</i> | 16,95,927 | 13,25,000 | 14,41,000 | 16,79,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—contd. | | | | |
| B.—SECURITY PRINTING PRESS CHARGES—contd. | | | | |
| B. 1—PRESS CHARGES—(contd.) | | | | |
| B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC.: | | | | |
| Contribution for leave | | 3,700 | | 4,300 |
| | | 29,500 | | 30,400 |
| Contribution for pension | | 2,700 | | 2,000 |
| | | 6,300 | | 6,300 |
| Contribution for contributory Provident Fund | | 1,000 | | 1,400 |
| | | 10,200 | | 10,800 |
| Contribution for passages | | 800 | | 1,000 |
| Non-voted | 12,166 | 8,200 | 9,800 | 8,700 |
| Voted | 48,085 | 46,000 | 47,900 | 47,500 |
| TOTAL | 60,251 | 54,200 | 57,700 | 56,200 |
| B. 1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Cost of Police guards payable to Provincial Governments | | 5,800 | | 5,800 |
| Cost of Audit | | 5,000 | | 5,000 |
| Cost of special pay to the medical officer and the compounder | | 1,100 | | 1,100 |
| TOTAL | 11,876 | 11,900 | 11,900 | 11,900 |
| B. 1 (8).—INTEREST AND DEPRECIATION: | | | | |
| Interest on Capital | | 1,47,100 | | 1,48,400 |
| Depreciation on buildings, plant and machinery, etc. | | 92,000 | | 91,000 |
| Non-voted | .. | 1,47,100 | 1,55,000 | 1,48,400 |
| Voted | 2,48,039 | 92,000 | 93,700 | 91,000 |
| TOTAL | 2,48,039 | 2,39,100 | 2,48,700 | 2,39,400 |
| TOTAL FOR PRESS CHARGES | 17,74,572 | 15,51,400 | 14,97,100 | 15,24,700 |
| Non-voted | 54,860 | 1,81,500 | 1,87,400 | 1,87,300 |
| Voted | 17,19,712 | 13,69,900 | 13,09,700 | 13,37,400 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | | |
| C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—CHARGED TO REVENUE : | | | | | |
| C. 1.—LANDS | | .. | 200 | .. | .. |
| C. 2.—BUILDINGS | | 12,522 | 6,100 | 8,500 | 2,800 |
| C. 3.—PLANT AND MACHINERY. | | 62,407 | 2,700 | 600 | 1,000 |
| C. 4.—MINOR EQUIPMENTS | | 15,616 | 1,000 | 3,500 | 1,000 |
| C. 5.—MISCELLANEOUS | | 1,002 | 1,000 | 100 | 1,200 |
| C. 6.— <i>DEDUCT</i> —AMOUNT PROVIDED FOR DEPRECIATION. | | —94,639 | —92,000 | —93,700 | —91,000 |
| TOTAL FOR CAPITAL OUTLAY ON SECURITY PRINTING ETC. | | —3,062 | —81,000 | —81,000 | —85,000 |
| TOTAL FOR BOMBAY | | 17,48,494 | 15,15,000 | 16,37,000 | 18,72,000 |
| <i>Non-voted</i> | | <i>49,212</i> | <i>1,87,000</i> | <i>1,93,000</i> | <i>1,92,000</i> |
| <i>Voted</i> | | <i>16,99,282</i> | <i>13,28,000</i> | <i>14,44,000</i> | <i>16,80,000</i> |

BENGAL.**A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :****RESERVE STAMP DEPOT.****A. 1.—PAY OF ESTABLISHMENTS :**

| | | | | | |
|----|----|-----------------------|--------------|--------------|--------------|
| 1 | 1 | Storekeeper (200—250) | | 3,000 | 3,000 |
| 3 | 3 | Clerks (45—140) | | 2,700 | 3,000 |
| 7 | 7 | Menials (15—27) | | 1,700 | 2,000 |
| — | — | Leave salary | | 200 | 100 |
| 11 | 11 | TOTAL | 7,298 | 7,600 | 8,100 |

A. 2.—CONTINGENCIES :

Office expenses and miscellaneous
Menial charges

| | | | |
|--------------|------------|------------|------------|
| | | 700 | 700 |
| | | 200 | 200 |
| TOTAL | 847 | 900 | 900 |

A. 3.—*DEDUCT*—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS.

| | | | | | |
|-------------------------|--|---------------|---------------|---------------|---------------|
| | | —11,500 | —11,500 | —11,500 | —10,000 |
| TOTAL FOR BENGAL | | —3,355 | —3,000 | —3,000 | —1,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—FOREST RESEARCH INSTITUTE
—OTHER CHARGES : | | | | |
| C. 1.—PURCHASE OF STORES
AND TOOLS AND PLANT | 2,843 | 4,700 | 4,100 | 16,400 |
| C. 2.—COMMUNICATIONS AND
BUILDINGS—REPAIRS
AND MAINTENANCE . | 385 | 800 | 800 | 3,000 |
| C. 3.—MISCELLANEOUS : | | | | |
| C. 3 (1).—TEMPORARY
ESTABLISHMENT ON
DAILY LABOUR . . . | 14,976 | 11,800 | 13,800 | 17,300 |
| C. 3 (2).—PURCHASE OF
TIMBER FOR SEASON-
ING AND PRESERVING
(INCLUDING FREIGHT
AND CARTING CHAR-
GES) | 7,558 | 5,500 | 7,500 | 8,000 |
| C. 3 (3).—PURCHASE OF
COAL, RAW MATERI-
ALS, CHEMICALS AND
APPARATUS . . . | 12,231 | 15,100 | 14,000 | 23,800 |
| C. 3 (4).—OTHER CHARGES | 26,135 | 22,800 | 26,800 | 25,400 |
| TOTAL FOR MISCELLANEOUS . | 60,900 | 55,200 | 62,100 | 74,500 |
| TOTAL FOR FOREST RESEARCH INSTITUTE
—OTHER CHARGES | 64,128 | 60,700 | 67,000 | 93,900 |
| D.—INTEREST ON FOREST CAPITAL
OUTLAY | 8,271 | .. | .. | .. |
| E.—SHARE OF CAPITAL CHARGES
FINANCED FROM ORDINARY
REVENUES | 3,338 | .. | .. | .. |
| F.—CHARGES IN ENGLAND : | | | | |
| F. 1.—SECRETARY
OF STATE . { Non-voted . | 120 | 1,000 | .. | .. |
| { Voted . | 80 | 1,000 | 1,000 | 1,000 |
| F. 2.—HIGH COMMISSIONER
FOR INDIA : | | | | |
| F. 2 (1).—LEAVE AND
DEPUTATION | | | | |
| SALARIES { Non-voted . | 43,952 | 67,000 | 47,000 | 44,000 |
| { Voted . | 17,483 | 16,000 | 19,000 | 20,000 |
| F. 2(2).—STORES FOR INDIA | 15,535 | 4,000 | 4,000 | 6,000 |
| F. 2 (3).—OTHER ITEMS . | .. | .. | .. | 4,000 |
| TOTAL FOR HIGH COMMISSIONER FOR
INDIA | 76,970 | 87,000 | 70,000 | 74,000 |
| TOTAL FOR CHARGES IN ENGLAND . | 77,170 | 89,000 | 71,000 | 75,000 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget,
Estimate
1938-39. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937.
38. | 1938.
39. | | Rs. | Rs. | Rs. | Rs. |
| B.—FOREST RESEARCH INSTITUTE | | | | | | |
| —ESTABLISHMENTS—contd. | | | | | | |
| UTILISATION OFFICER—contd. | | | | | | |
| B. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 18 | 20 | Assistants, clerks, etc. (at rates varying from Rs. 35 to Rs. 225) + special pay | | 22,500 | | 25,400 |
| 18 | 17 | Pcons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 16) | | 2,700 | | 2,700 |
| — | — | Additional staff for Timber Development section . | | 1,200 | | .. |
| — | — | Temporary establishment | | 75,900 | | 74,600 |
| — | — | Leave salary | | 200 | | 300 |
| — | — | Probable savings . . . | | —2,000 | | .. |
| 35 | 37 | TOTAL . | 98,102 | 1,00,500 | 98,200 | 1,03,000 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| <i>Payments on account of medical treatment of Officers of the Superior Civil Services</i> | | | | | | |
| | | | | 100 | | .. |
| Travelling and other allowances | | | | { 1,900
5,800 | | 600
4,900 |
| <i>Non-voted</i> . | | | 561 | 2,000 | 500 | 600 |
| <i>Voted</i> . | | | 7,486 | 5,800 | 4,300 | 4,900 |
| TOTAL . | | | 8,047 | 7,800 | 4,800 | 5,500 |
| B. 4.—CONTINGENCIES : | | | | | | |
| Carriage of tents and records | | | | 100 | | 200 |
| Postage and telegram charges | | | | 500 | | 700 |
| Office expenses and miscellaneous | | | | 6,700 | | 4,100 |
| Demonstration work for Wood-working and Timber Development section | | | | 2,100 | | .. |
| Purchase of books | | | | .. | | 1,100 |
| TOTAL . | | | 5,689 | 9,400 | 5,000 | 6,100 |

| | Actuals,
1930-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—FOREST RESEARCH INSTITUTE | | | | |
| —OTHER CHARGES— <i>concl'd.</i> | | | | |
| UTILISATION OFFICER. | | | | |
| C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT : | | | | |
| Stores and Tools and Plant | | 2,600 | | 3,000 |
| Stores and Tools and Plant | | .. | | 1,000 |
| TOTAL . | 691 | 2,600 | 2,000 | 4,000 |
| C. 3.—MISCELLANEOUS : | | | | |
| C. 3 (1).—TEMPORARY ES-
TABLISHMENT ON
DAILY LABOUR: . | 6,187 | 2,500 | 4,500 | 4,000 |
| C. 3 (2).—PURCHASE OF
TIMBER FOR SEASON-
ING AND PRESERVING
(INCLUDING FREIGHT
AND CARTING CHAR-
GES): | 7,558 | 5,500 | 7,500 | 8,000 |
| C. 3 (3).—PURCHASE OF
COAL, RAW MATERIALS,
CHEMICALS AND AP-
PARATUS: | 10,496 | 12,500 | 12,000 | 21,200 |
| C. 3 (4).—OTHER CHARGES: | 10,531 | 16,000 | 20,000 | 16,800 |
| D.—INTEREST ON FOREST
CAPITAL OUTLAY : | | | | |
| | 8,271 | .. | .. | .. |
| E.—SHARE OF CAPITAL CHARGES
FINANCED FROM ORDINARY
REVENUES: | | | | |
| | 3,338 | .. | .. | .. |
| F.—CHARGES IN ENGLAND : | | | | |
| F. 1.—SECRETARY OF STATE: | | | | |
| Miscellaneous { Non-voted . | 120 | 1,000 | .. | 1,000 |
| { Voted . | 80 | 1,000 | 1,000 | |
| TOTAL . | 200 | 2,000 | 1,000 | 1,000 |
| F. 2.—HIGH COMMISSIONER
FOR INDIA : | | | | |
| F. 2 (1).—LEAVE AND DE-
PUTATION | | | | |
| SALARIES { Non-voted . | 43,952 | 67,000 | 47,000 | 44,000 |
| { Voted . | 17,483 | 16,000 | 19,000 | 20,000 |
| TOTAL . | 61,435 | 83,000 | 66,000 | 64,000 |

| | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| C.—COST OF WORKS CHARGED
TO REVENUE— <i>concd.</i> | | |
| C. 4.—MISCELLANEOUS EX-
PENDITURE—NAVIGA-
TION, EMBANKMENT
AND DRAINAGE
WORKS: MAJOR HEAD
"18-B.": | | |
| C. 4 (1).—MAINTENANCE
AND REPAIRS | | |
| { Non-voted . | 6,000 | 6,000 |
| { Voted . | 4,300 | 4,200 |
| C. 4 (2).—OTHER CHARGES | 700 | 700 |
| TOTAL { Non-voted . | 6,000 | 6,000 |
| { Voted . | 5,000 | 4,900 |
| | 11,000 | 10,900 |
| TOTAL FOR COST OF WORKS { Non-voted | 1,68,220 | 3,23,000 |
| CHARGED TO REVENUE { Voted . | 3,08,000 | 71,900 |
| | 4,76,000 | 3,94,900 |
| D.—ESTABLISHMENT CHARGED TO
REVENUE: | | |
| D. 1.—DIRECTION: | | |
| D. 1 (1).—PAY OF
OFFICERS. | 34,300 | 39,600 |
| D. 1 (2).—OTHER CHARGES | 5,000 | 5,000 |
| TOTAL . | 39,300 | 44,600 |
| D. 2.—EXECUTIVE: | | |
| D. 2 (1).—PAY OF OFFI-
CERS | 10,400 | 11,000 |
| D. 2 (2).—OTHER CHARGES | 63,800 | 75,000 |
| TOTAL . | 74,200 | 86,000 |

| | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| E.—TOOLS AND PLANT CHARGED TO REVENUE : | | |
| E. 1.—NEW SUPPLIES | | |
| E. 2.—REPAIRS, CARRIAGE
AND OTHER CHARGES } | | |
| { Non-voted | 6,000 | 7,200 |
| { Voted | 1,000 | 1,900 |
| E. 3.— <i>DEDUCT</i> —TOOLS AND
PLANT CHARGES RE-
COVERED FROM OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC. | —400 | —6,500 |
| TOTAL FOR TOOLS AND PLANT CHARGED
TO REVENUE | | |
| { Non-voted | 5,600 | 700 |
| { Voted | 1,000 | 1,900 |
| | 6,600 | 2,600 |
| F.—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC. | | |
| { Non-voted | 1,800 | 1,800 |
| { Voted | 12,000 | 13,000 |
| | 13,800 | 14,800 |
| G.—SUSPENSE : | | |
| G. 1.—STOCK : | | |
| G. 1 (1).—CHARGES | 500 | 500 |
| G. 1 (2).— <i>DEDUCT</i> —ISSUES
TO WORKS AND
OTHER CREDITS | —500 | —500 |
| G. 2.—OTHER SUSPENSE
ACCOUNTS : | | |
| G. 2 (1).—CHARGES | 20,000 | 20,000 |
| G. 2 (2).— <i>DEDUCT</i> —RE-
COVERIES | —20,000 | —20,000 |
| TOTAL FOR SUSPENSE | .. | .. |
| H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½) | 11,000 | 13,000 |
| I.—<i>DEDUCT</i>—CONTRIBUTION PAYABLE BY THE RAILWAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE KHADAKVASLA RESEARCH STATION | .. | —25,000 |
| —RESERVE FOR REVENUE EXPENDITURE | 10,000 | 13,000 |
| TOTAL—CHARGED TO REVENUE | 17,84,000 | 14,38,000 |
| Non-voted | 10,87,000 | 12,29,000 |
| Voted | 6,97,000 | 2,09,000 |

NUMBERS.
1937- 1938-
38. 39.

Budget
Estimate,
1937-38.

Budget
Estimate,
1938-39.

Rs.

Rs.

INDIA—*contd.*D.—ESTABLISHMENT CHARGED TO
REVENUE—*concl'd.*D. 3.—OTHER ESTABLISH-
MENTS.—*concl'd.*D. 3. (2).—KHADAKVASLA HY-
DRO-DYNAMIC RESEARCH
STATION.—*concl'd.*D. 3 (2) (2).—PAY OF EST-
ABLISHMENTS:

| | | | | |
|----|----|--|--------|--|
| 41 | 41 | Supervisor (1), Research
Assistant (1), Overseers
(3), Computers (2), La-
boratory in charge (1),
Laboratory Assistant
(1), Mustering Karkun
(1), Mukadam (1), Work
Khallasis (9), Head
Clerk (1), Accounts clerk
(1), Stenographer (1),
Typist (1), Clerk (1),
Draftsman (1), Assistant
Draftsmen (2), Tracers
(4), Havildar (1), Peons
(6) and Chowkidars (2). | 24,300 | |
| 41 | 41 | TOTAL . | 24,300 | |

22,300

22,300

D. 3 (2) (3).—OTHER CHAR-
GES:

| | | | |
|---------------|-------------|--------|--|
| Travelling | { Non-voted | 3,200 | |
| Allowance | { Voted | 2,000 | |
| Contingencies | . | 48,300 | |

4,400

2,000

53,800

| | | |
|-----------|--------|--|
| Non-voted | 3,200 | |
| Voted | 50,300 | |

4,400

55,800

TOTAL . 53,500

60,200

| | | |
|-----------|--------|--|
| Non-voted | 43,800 | |
| Voted | 80,000 | |

39,800

84,000

TOTAL—KHADAKVASLA HYDRO-DYNAMIC
RESEARCH STATION . . .

1,23,800

1,23,800

F.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC.:

Contribution of the Central
Government towards the
upkeep of the Central
Bureau of Irrigation . 12,000

13,000

Contribution for the cost of
passages granted under
the Superior Civil Ser-
vice Rules, 1924 . 1,200

1,200

| | | |
|-----------|--------|--|
| Non-voted | 1,200 | |
| Voted | 12,000 | |

1,200

13,000

TOTAL . 13,200

14,200

Budget
Estimate,
1937-38.
Rs.

Budget
Estimate,
1938-39.
Rs.

INDIA—*contd.*E.—TOOLS AND PLANT CHARGED
TO REVENUE:

E. 2.—REPAIRS, CARRIAGE
AND OTHER CHARGES .

100

200

TOTAL FOR TOOLS AND PLANT CHARGED
TO REVENUE

100

2

TOTAL FOR DELHI .

6,000

6,0

RAJPUTANA.

A.—INTEREST ON WORKS FOR
WHICH CAPITAL ACCOUNTS
ARE KEPT—MAJOR HEAD
“17”

1,15,000

1,18,00

B.—CAPITAL ACCOUNT OF IRRI-
GATION WORKS CHARGED
TO REVENUE—CAPITAL
COST OF WORKS ONLY—
MAJOR HEAD “19”:

B. 2.—UNPRODUCTIVE
WORKS:

B. 2 (1) (1).—M A J O R
WORKS:

New tank at Lakhagudha . .

24,300

B. 2 (1) (2).—M I N O R
WORKS

7,300

TOTAL .

..

31,600

C.—COST OF WORKS CHARGED TO
REVENUE:

C. 2.—WORKING EXPENSES
OF UNPRODUCTIVE IR-
RIGATION WORKS FOR
WHICH CAPITAL AC-
COUNTS ARE KEPT—
MAJOR HEAD “XVII—
DEDUCT—WORKING
EXPENSES”:

C. 2 (1).—WORKS:

C. 2 (1) (1).—EXTENSIONS
AND IMPROVEMENTS:

Tanks in Ajmer 6,000

8,000

Tanks in Beawar and Tod-
garh Sub-Collectorate 12,000

14,000

TOTAL .

18,000

22,000

C. 2 (1) (2).—MAINTENANCE
AND REPAIRS:

Tanks in Ajmer 20,000

21,500

Tanks in Beawar and
Todgarh Sub-Collectorate 22,000

23,500

TOTAL .

42,000

45,000

TOTAL FOR COST OF WORKS CHARGED TO
REVENUE

60,000

67,000

Budget
Estimate,
1937-38.Budget
Estimate,
1938-39.

Rs.

Rs.

BALUCHISTAN—*contd.*C.—COST OF WORKS CHARGED TO
REVENUE :C. 2.—WORKING EXPENSES
OF UNPRODUCTIVE
IRRIGATION WORKS
FOR WHICH CAPITAL
ACCOUNTS ARE KEPT
—MAJOR HEAD—
"XVII—D I D U O T—
WORKING EXPENS-
ES " :

C. 2 (1).—WORKS :

C. 2 (1) (1).—EXTENSIONS
AND IMPROVEMENTS :

| | | |
|------------------------------|--------------|--------------|
| <i>Pishin Canals</i> | 4,000 | 4,000 |
| <i>Nari Canals</i> | 1,000 | 1,000 |
| <i>TOTAL</i> . | <u>5,000</u> | <u>5,000</u> |

C. 2 (1) (2).—MAINTEN-
ANCE AND REPAIRS :

| | | |
|------------------------------|---------------|---------------|
| <i>Pishin Canals</i> | 35,000 | 45,000 |
| <i>Nari Canals</i> | 7,000 | 7,000 |
| <i>TOTAL</i> . | <u>42,000</u> | <u>52,000</u> |

C. 3.—MISCELLANEOUS EX-
PENDITURE—IRRIGA-
TION WORKS—MAJOR
HEAD, "18-A " :

C. 3 (1).—WORKS :

| | | |
|--|----------|--------|
| C. 3 (1) (1).—M I N O R
WORKS | 1,00,000 | 40,000 |
|--|----------|--------|

C. 3 (2).—MAINTENANCE
AND REPAIRS

| | | |
|----------------|-----------------|---------------|
| <i>TOTAL</i> . | <u>1,15,000</u> | <u>55,000</u> |
|----------------|-----------------|---------------|

C. 4.—MISCELLANEOUS EX-
PENDITURE—NAVIGA-
TION EMBANKMENT
AND DRAINAGE
WORKS — M A J O R
HEAD "18-B " :

| | | |
|--|-------|-------|
| C. 4 (1).—M A I N T E N A N C E
AND REPAIRS | 6,000 | 6,000 |
|--|-------|-------|

| | | |
|----------------|--------------|--------------|
| <i>TOTAL</i> . | <u>6,000</u> | <u>6,000</u> |
|----------------|--------------|--------------|

| | | |
|---|-----------------|-----------------|
| TOTAL FOR COST OF WORKS CHARGED
TO REVENUE | <u>1,68,000</u> | <u>1,18,000</u> |
|---|-----------------|-----------------|

| | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| BALUCHISTAN.—contd. | | |
| D.—ESTABLISHMENT CHARGED
TO REVENUE—concl'd. | | |
| D. 3.—OTHER ESTABLISH-
MENTS: | | |
| D. 3 (1).—OTHER INDIAN
CHARGES (INCLUD-
ING AMOUNTS PAID
TO OTHER GOVTS.,
ETC.): | | |
| <i>Direction charges</i> | <i>2,600</i> | <i>2,500</i> |
| | <hr/> | <hr/> |
| D. 4.—PENSIONARY
CHARGES | 7,700 | 7,600 |
| | <hr/> | <hr/> |
| D. 5.—DEDUCT.—ESTABLISH-
MENT CHARGES RE-
COVERED FROM
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. . . . | —11,000 | —72,000 |
| | <hr/> | <hr/> |
| TOTAL FOR ESTABLISHMENT CHARGED TO
REVENUE | 1,12,800 | 68,700 |
| | <hr/> | <hr/> |
| E.—TOOLS AND PLANT CHARGED
TO REVENUE: | | |
| E. 1.—NEW SUPPLIES: | | |
| E. 2.—REPAIRS, CARRIAGE
AND OTHER CHARGES | 6,000 | 7,200 |
| | <hr/> | <hr/> |
| E. 3.—DEDUCT.—T O O L S
AND PLANT CHARGES
RECOVERED FROM
OTHER GOVERN-
M E N T S , DEPART-
MENTS, ETC. . . . | —400 | —6,500 |
| | <hr/> | <hr/> |
| TOTAL FOR TOOLS AND PLANT CHARGED
TO REVENUE | 5,600 | 700 |
| | <hr/> | <hr/> |

Budget
Estimate,
1937-38.

Rs.

Budget
Estimate,
1938-39.

Rs.

SIND—*concl'd.*

C.—COST OF WORKS CHARGED TO
REVENUE:

C. 1.—WORKING EXPENSES
OF PRODUCTIVE IRRIGATION
WORKS FOR WHICH CAPITAL AC-
COUNTS ARE KEPT—
MAJOR HEAD "XVII"
—*DEDUCT* WORKING
EXPENSES:

Share of the Central Govern-
ment on Account of
Irrigation in the
Nasirabad Tehsil by the
Lloyd Barrage and
Canals construction pro-
ject:

| | | | |
|------------------|---------------|-----------|----------|
| | { Voted . | 2,43,000 | |
| | { Non-voted . | .. | 2,05,000 |
| | TOTAL . | 2,43,000 | 2,05,000 |
| TOTAL FOR SIND . | | 10,04,000 | 7,24,000 |
| | Non-voted . | 4,93,000 | 7,24,000 |
| | Voted . | 5,11,000 | .. |

RECEIPTS.

Productive and unproductive works . 4,80,000

4,66,000

DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION
OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : Ninety-five Lakhs and Forty-four Thousand Rupees.

Non-voted : Thirteen Crores, Sixty-six Lakhs and Eighty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| INTEREST ON ORDINARY
DEBT. | | | | |
| A.—RUPEE DEBT: | | | | |
| A. 1.—INTEREST ON PERMA-
NENT LOANS. | 17,43,02,952 | 17,59,66,000 | 17,56,35,000 | 17,60,00,000 |
| A. 2.—DISCOUNT ON LOANS | 67,18,000 | 70,08,000 | 70,08,000 | 73,11,000 |
| A. 2.—FLOATING LOANS: | | | | |
| A. 3 (1).—DISCOUNT ON TREA-
SURY BILLS | 26,12,414 | 42,57,000 | 33,50,000 | 42,00,000 |
| A. 3 (2).—INTEREST ON OTHER
FLOATING LOANS | 2,72,699 | .. | 1,62,000 | 2,00,000 |
| A. 4.—OTHER ITEMS: | | | | |
| A. 4 (1).—INTEREST ON EX-
PIRED LOANS | 1,84,672 | 1,90,000 | 1,20,000 | 1,00,000 |
| A. 4 (2).—MANAGEMENT OF DEBT | 8,99,253 | 8,45,000 | 8,40,000 | 8,65,000 |
| A. 4 (3).—BROKERAGE, COM-
MISSION, ETC. | 75,112 | .. | .. | .. |
| A. 4 (4).—MISCELLANEOUS | 22,823 | 12,000 | 48,000 | 12,000 |
| TOTAL | 18,51,89,926 | 18,82,88,000 | 18,71,63,000 | 18,86,88,000 |
| Non-voted | 18,41,92,738 | 18,74,31,000 | 18,62,75,000 | 18,78,11,000 |
| Voted | 9,97,188 | 8,57,000 | 8,88,000 | 8,77,000 |
| B.—STERLING DEBT: | | | | |
| B. 1.—INTEREST ON LOANS
CONTRACTED IN ENG-
LAND UNDER VARIOUS
ACTS | 14,01,92,750 | 13,17,37,000 | 13,10,33,000 | 13,00,75,000 |
| B. 2.—INTEREST PORTION OF
ANNUITIES CREATED IN
PURCHASE OF RAILWAYS | 1,99,24,913 | 1,90,42,000 | 1,90,42,000 | 1,81,27,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INTEREST ON UNFUNDED DEBT | | | | |
| <i>—contd.</i> | | | | |
| <i>Payments in India—concl'd.</i> | | | | |
| D.—TREASURY NOTES OF SERVICE AND OTHER FUNDS. | 2,865 | 3,000 | 2,900 | 2,900 |
| E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST | 6,66,795 | 5,30,200 | 6,22,600 | 5,75,400 |
| F.—SAVINGS BANK DEPOSITS: | | | | |
| F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS | 1,45,45,037 | 1,50,00,000 | 1,54,00,000 | 1,64,00,000 |
| F. 2.—BONUS ON POST OFFICE CASH CERTIFICATES; | 4,25,00,000 | 3,49,00,000 | 4,20,00,000 | 3,85,00,000 |
| F. 3.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATE WORK. | 71,31,714 | 69,11,000 | 74,05,000 | 75,90,000 |
| TOTAL FOR SAVINGS BANK DEPOSITS | 6,41,76,751 | 5,68,11,000 | 6,48,05,000 | 6,24,90,000 |
| Non-voted | 5,70,45,037 | 4,99,00,000 | 5,74,00,000 | 5,49,00,000 |
| Voted | 71,31,714 | 69,11,000 | 74,05,000 | 75,90,000 |
| G.—STATE PROVIDENT FUNDS: | | | | |
| G. 1.—GENERAL PROVIDENT FUND | 33,85,005 | 29,41,700 | 29,24,000 | 32,12,100 |
| G. 2.—I. C. S. PROVIDENT FUND | 1,03,189 | 50,000 | 46,600 | 53,500 |
| G. 3.—I. C. S. (NON-EUROPEAN MEMBERS) PROVIDENT FUND | 1,509 | 1,200 | 1,200 | 1,300 |
| G. 4.—CONTRIBUTORY PROVIDENT FUNDS | 1,64,092 | 1,60,200 | 1,59,800 | 1,62,400 |
| G. 5.—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS | 1,63,68,336 | 1,35,09,300 | 1,36,36,000 | 1,40,67,000 |
| G. 6.—COMPANIES RAILWAYS PROVIDENT FUNDS | 1,01,89,574 | 89,80,000 | 90,00,000 | 91,80,000 |
| G. 7.—OTHER MISCELLANEOUS PROVIDENT FUNDS | 3,90,630 | 3,86,900 | 3,90,900 | 4,44,500 |
| TOTAL FOR STATE PROVIDENT FUNDS | 3,06,02,335 | 2,60,29,300 | 2,61,58,500 | 2,71,20,800 |
| H.—SPECIAL DEPOSIT ACCOUNTS: | | | | |
| H. 1.—POSTAL INSURANCE AND LIFE ANNUITY FUND | 24,76,445 | 26,47,000 | 26,59,000 | 28,54,000 |
| H. 2.—RAILWAY STAFF BENEFIT FUND | 30,222 | 30,000 | 23,000 | 23,000 |
| H. 3.—OTHER SPECIAL DEPOSIT ACCOUNTS | 3,918 | 3,900 | 4,800 | 4,900 |
| TOTAL FOR SPECIAL DEPOSIT ACCOUNTS | 25,10,585 | 26,80,900 | 26,86,800 | 28,81,900 |

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| INTEREST ON OTHER OBLIGATIONS—concl'd. | | | | |
| M.—OTHER ITEMS: | | | | |
| M. 1.—CEMETERY ENDOWMENT FUND | 33,483 | 34,000 | 32,900 | 34,600 |
| M. 2.—MISCELLANEOUS | 2,06,568 | 12,000 | 11,600 | 24,600 |
| Total for Other Items | 2,39,851 | 46,000 | 44,500 | 59,200 |
| Total for Interest on Other Obligations | 82,21,183 | 97,97,300 | 96,80,800 | 1,15,82,700 |
| Total for Interest Payments (gross). | 47,22,54,060 | 45,91,47,000 | 46,41,20,000 | 46,27,51,000 |
| Non-voted | 46,29,72,001 | 45,02,90,000 | 45,47,34,000 | 45,32,07,000 |
| Voted | 92,82,059 | 88,57,000 | 93,86,000 | 95,44,000 |
| V.—TRANSFERS: | | | | |
| N. 1.—DEDUCT—INTEREST TRANSFERRED TO COMMERCIAL DEPARTMENTS: | | | | |
| N. 1 (1).—RAILWAYS: | | | | |
| N. 1 (1) (1).—INDIA | 18,77,90,173 | 17,38,29,000 | 17,32,06,000 | 17,38,53,000 |
| N. 1 (1) (2).—ENGLAND | 10,87,35,657 | 10,76,98,000 | 10,77,25,000 | 10,77,79,000 |
| N. 1 (2).—POSTS AND TELEGRAPHS | 72,27,753 | 73,23,000 | 72,33,000 | 74,37,000 |
| N. 1 (3).—IRRIGATION | 7,67,374 | 7,44,000 | 7,63,000 | 7,61,000 |
| N. 1 (4).—SALT | 4,09,328 | 4,09,000 | 4,05,000 | 4,07,000 |
| N. 1 (5).—FOREST | 69,279 | .. | .. | .. |
| N. 1 (6).—SECURITY PRINTING | 1,53,400 | 1,47,000 | 1,55,000 | 1,48,000 |
| N. 1 (7).—CURRENCY NOTE PRESS | 1,26,449 | 1,32,000 | 1,22,000 | 1,29,000 |
| N. 1 (8) LOSS OR GAIN BY EXCHANGE | —6,08,830 | .. | —5,58,000 | .. |
| N. 2.—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERNMENTS | 7,022 | 5,52,57,000 | 4,94,40,000 | 5,35,54,000 |
| N. 3.—DEDUCT—INTEREST PAID BY PROVINCIAL LOANS FUND | 7,96,73,973 | .. | .. | .. |
| N. 4.—DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS: | | | | |
| N. 4 (1).—CIVIL | 15,69,803 | 15,03,000 | 15,56,000 | 14,79,000 |
| N. 4 (2).—DEPARTMENTAL | 7,77,810 | 8,83,000 | 8,65,000 | 9,72,000 |
| Total for Transfers | 38,73,99,221 | 34,79,25,000 | 34,09,12,000 | 34,65,19,000 |
| Total for Interest Payments (Net). | 8,48,54,839 | 11,12,22,000 | 12,32,08,000 | 11,62,32,000 |
| Non voted | 7,55,72,780 | 10,23,65,000 | 11,38,22,000 | 10,66,88,000 |
| Voted | 92,82,059 | 88,57,000 | 93,86,000 | 95,44,000 |

DEMAND No. 12.

EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : One Lakh and Twenty-eight Thousand Rupees.
Non-voted : Five Lakhs and One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—EXECUTIVE COUNCIL : | | | | |
| A. 1.—PAY | 4,66,417 | 4,65,000 | 4,64,800 | 4,65,000 |
| A. 2.—ALLOWANCES { Non-voted | 5,292 | 1,400 | 1,400 | 1,400 |
| CES { Voted | .. | 2,900 | 3,800 | 3,800 |
| A. 3.—TOUR EXPENSES | 1,02,572 | 1,00,500 | 98,300 | 1,09,100 |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 1,200 | 1,200 | 1,400 | 1,200 |
| TOTAL FOR EXECUTIVE COUNCIL | <u>5,75,481</u> | <u>5,71,000</u> | <u>5,69,700</u> | <u>5,80,500</u> |
| B.—CABINET SECRETARY: | | | | |
| B. 1.—PAY OF OFFICERS { Non-voted | 6,591 | 3,600 | 3,600 | 3,600 |
| { Voted | 11,441 | 6,300 | 6,300 | 6,600 |
| B. 2.—PAY OF ESTABLISHMENTS | 2,830 | 3,300 | 2,500 | 3,500 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted | 626 | 800 | 800 | 800 |
| { Voted | 1,599 | 2,000 | 1,600 | 2,000 |
| B. 4.—POSTAGE AND TELEGRAMS | 200 | .. | .. | .. |
| B. 5.—CONTINGENCIES | 2,512 | 4,000 | 3,500 | 3,000 |
| TOTAL FOR CABINET SECRETARY | <u>25,799</u> | <u>20,000</u> | <u>18,300</u> | <u>19,500</u> |
| C.—CHARGES IN ENGLAND : | | | | |
| C. 1.—SECRETARY OF STATE | .. | 8,000 | 26,000 | 8,000 |
| C. 2.—HIGH COMMISSIONER FOR INDIA { Non-voted | 880 | .. | 22,000 | 21,000 |
| { Voted | 15,413 | .. | .. | .. |
| TOTAL FOR CHARGES IN ENGLAND | <u>16,293</u> | <u>8,000</u> | <u>48,000</u> | <u>29,000</u> |
| D.—LOSS OR GAIN BY EXCHANGE. | | | | |
| { Non-voted | —5 | .. | .. | .. |
| { Voted | —79 | .. | .. | .. |
| E.—REDUCTIONS MADE BY THE LEGISLATIVE ASSEMBLY | .. | —301 | .. | .. |
| TOTAL | <u>6,17,489</u> | <u>5,98,699</u> | <u>6,36,000</u> | <u>6,29,000</u> |
| Non-voted | 4,81,001 | 4,80,000 | 5,20,000 | 5,01,000 |
| Voted | 1,36,488 | 1,18,699 | 1,16,000 | 1,28,000 |

DEMANDS FOR GRANTS. 1938-39.

| | Actuals,
1936-37. | Budget
Estimate.
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—CONTINGENCIES : | | | | |
| Service postage and tele-
gram charges | | 1,500 | | 1,500 |
| Purchase of books | | 100 | | 100 |
| Rent of telephone line . . | | 900 | | 900 |
| Hill-journey charges . . . | | 300 | | 300 |
| Office expenses and miscel-
laneous | | 1,200 | | 1,200 |
| Total | 3,870 | 4,000 | 4,000 | 4,000 |

| NUMBERS. | | | Actuals,
1937-38. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |
| II. DETAILS of the foregoing:— | | | | | | |
| A.—LEGISLATIVE ASSEMBLY: | | | | | | |
| A. 1.—PAY OF PRESIDENT
AND DEPUTY PRE-
SIDENT: | | | | | | |
| 1 | 1 | President (4,000) | | 49,000 | | 41,000 |
| 1 | 1 | Deputy President (1,000)
for 4 months | | 4,000 | | 4,000 |
| 2 | 2 | Total | 41,500 | 53,000 | 53,500 | 45,000 |
| A. 2.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Marshal (200) | 3,000 | 3,000 | 3,000 | 3,000 |
| A. 3.—ALLOWANCES, HONO-
RARIA ETC.: | | | | | | |
| | | Travelling allowance | | 23,000 | | 11,000 |
| | | | | 3,75,000 | | 4,00,000 |
| | | En-journey allowance | | 1,000 | | 1,000 |
| | | | | 400 | | 500 |
| | | Non-voted | 25,600 | 25,000 | 12,800 | 11,000 |
| | | Voted | 4,24,524 | 3,75,400 | 4,00,700 | 4,00,500 |
| | | Total | 4,50,124 | 4,00,400 | 4,13,500 | 4,11,500 |
| A. 4.—CONTINGENCIES: | | | | | | |
| | | | 2,500 | .. | .. | .. |
| B.—LEGISLATIVE ASSEMBLY DE-
PARTMENT: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Secretary (2,500—2,550) | | 33,500 | | 34,200 |
| — | — | One Deputy Secretary (1,800
—50—1,100) | | .. | | 15,000 |
| 1 | 1 | Assistant Secretary (1,000
—1,250) | | 15,000 | | 15,000 |
| 2 | 2 | Superintendents (800—800) | | 16,500 | | 15,200 |
| 1 | 1 | Watch and Ward Officer
(900) for 4 months | | 3,400 | | 3,300 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| 5 | 5 | Total | 71,587 | 71,500 | 73,000 | 68,800 |
| B. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 56 | 56 | Reporters, assistants, memo-
graphers, clerks and trans-
lators (at rates varying from
Rs. 60 to Rs. 750) +
special pay | | 257,600 | | 233,200 |
| — | — | Four assistants, clerks
and three servants | | .. | | 4,700 |
| 33 | 33 | Servants (at rates varying
from Rs. 15/12 to Rs. 55/8) | | 9,500 | | 9,800 |
| — | — | Temporary establishment | | 10,000 | | 6,500 |
| — | — | Leave salary | | 4,000 | | 4,000 |
| — | — | Probable savings | | —4,500 | | —5,000 |
| 89 | 89 | Total | 2,85,612 | 2,75,600 | 2,45,000 | 2,53,200 |

| | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------------|--------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| H.—LOSS OR GAIN BY | | | | | |
| EXCHANGE | <i>Non-voted</i> . | —1,107 | .. | —1,000 | .. |
| | <i>Voted</i> . | —76 | .. | .. | .. |
| TOTAL . | | 25,09,443 | 25,46,000 | 28,86,000 | 29,74,000 |
| | <i>Non-voted</i> . | 16,96,935 | 17,48,000 | 20,46,000 | 20,31,000 |
| | <i>Voted</i> . | 8,12,508 | 7,98,000 | 8,40,000 | 9,43,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | | |
|-----------------------------------|--------------------|-----------|-----------|-----------|-----------|
| INDIA | <i>Non-voted</i> . | 12,29,075 | 13,53,000 | 15,18,000 | 16,21,000 |
| | <i>Voted</i> . | 7,97,904 | 7,67,000 | 7,94,000 | 8,69,000 |
| NORTH-WEST FRONTIER PRO-
VINCE | | 2,55,221 | 2,22,000 | 3,75,000 | 2,24,000 |
| CHARGES IN ENGLAND | <i>Non-voted</i> . | 2,13,746 | 1,73,000 | 1,54,000 | 1,86,000 |
| | <i>Voted</i> . | 14,680 | 31,000 | 46,000 | 74,000 |
| LOSS OR GAIN BY | | | | | |
| EXCHANGE | <i>Non-voted</i> . | —1,107 | .. | —1,000 | .. |
| | <i>Voted</i> . | —76 | .. | .. | .. |
| TOTAL . | | 25,09,443 | 25,46,000 | 28,86,000 | 29,74,000 |
| | <i>Non-voted</i> . | 16,96,935 | 17,48,000 | 20,46,000 | 20,31,000 |
| | <i>Voted</i> . | 8,12,508 | 7,98,000 | 8,40,000 | 9,43,000 |

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.

1937- 1938-
38. 39.

A.—SECRETARIAT :

A. 1.—PAY OF OFFICERS :

| | | | | |
|---|---|--|----------|----------|
| 1 | 1 | Secretary (4,000) | 48,000 | 48,000 |
| 1 | 1 | Joint Secretary (3,000) | 36,000 | 36,000 |
| 1 | 1 | Deputy Secretary (1,000—
2,250) + special pay | 27,000 | 27,000 |
| — | — | Additional Deputy
Secretary | .. | 13,000 |
| 1 | 2 | Under Secretaries (450—1,600)
+ special pay | 12,800 | 29,000 |
| — | — | One Officer on Special
Duty | 12,000 | 9,000 |
| — | — | One Establishment
Officer | .. | 21,400 |
| — | — | Three Attaches | .. | 3,100 |
| — | — | One Additional Under
Secretary | .. | 11,700 |
| 1 | 1 | Assistant Secretary (1,000
—1,250) | 15,000 | 15,000 |
| 6 | 6 | Superintendents (600—
800). | 56,900 | 57,400 |
| — | — | One Officer on Special Duty | .. | 12,000 |
| — | — | Leave salary | 3,500 | 2,500 |
| | | <i>Non-voted</i> . | 1,53,792 | 2,00,100 |
| | | <i>Voted</i> . | 84,613 | 74,900 |

| NUMBERS. | | | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-------|---|-----------------------------|--|---|--|
| 1937- | 1938- | | | | | |
| 38. | 39. | | | | | |
| INDIA—contd. | | | | | | |
| A.—SECRETARIAT—concl'd. | | | | | | |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | | | | | | |
| | | | 2,655 | 2,500 | 3,400 | 2,400 |
| B.—BUREAU OF PUBLIC INFORMATION: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Director (2,200—2,500) | | 22,800 | | 26,400 |
| 1 | 1 | Deputy Director (1,000—1,100) | | 13,300 | | 13,200 |
| 2 | 2 | Additional Deputy Directors | | 25,000 | | 25,200 |
| 1 | 1 | Chief Superintendent (500—600) | | 6,200 | | 6,400 |
| — | — | Leave salary | | 1,800 | | 1,800 |
| 5 | 5 | TOTAL | 64,333 | 69,100 | 66,500 | 73,000 |
| B. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 31 | 31 | Superintendents, stenographers, assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 500). | | 54,800 | | 58,000 |
| 24 | 24 | Servants (at rates varying from Rs. 14 to Rs. 35) | | 5,200 | | 5,300 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| 55 | 55 | TOTAL | 57,681 | 61,000 | 70,000 | 64,300 |
| B. 3.—OTHER CHARGES: | | | | | | |
| | | Travelling and other allowances | | 20,800 | | 21,000 |
| | | Allowances for two resident clerks. | | 400 | | 400 |
| | | Special cable service | | 3,000 | | 3,000 |
| | | Charges in connection with publicity work | | 7,000 | | 9,500 |
| | | Miscellaneous | | 24,600 | | 34,100 |
| | | TOTAL | 51,058 | 55,800 | 63,500 | 70,900 |
| B. 4.—LUMP PROVISION FOR EXPENDITURE INVOLVED BY PROPOSED REORGANISATION: | | | | | | |
| | | | .. | .. | .. | 50,000 |
| C.—INTELLIGENCE BUREAU, HOME DEPARTMENT: | | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Director, Intelligence Bureau | | 36,000 | | 42,000 |
| 1 | 1 | Deputy Director (1,950—2,150)+ special pay (100) | | 27,000 | | 27,000 |
| 1 | 1 | Second Deputy Director | | 26,400 | | 27,400 |
| 3 | 3 | Assistant Directors | | 14,700 | | 15,500 |
| 1 | — | Personal Assistant | | 11,700 | | |
| 2 | 2 | Examiner and Assistant Examiner of Questioned Documents (400—2,060) | | 50,700 | | 52,000 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| NORTH-WEST FRONTIER PROVINCE. | | | | | |
| D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR: | | | | | |
| D. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | Deputy Director (Rs. 1,950—2,150 plus special pay 100). | 25,800 | | 25,200 |
| 4 | 4 | Assistant Directors (1 on pay of G. S. O. II unmarried pay Rs. 1,400 plus Rs. 100 special pay and 2 on pay of G. S. O. III Rs. 1,035 plus special pay Rs. 100 and 1 on pay Rs. 1,100—1,300) | 59,000 | | 58,800 |
| 1 | 1 | Deputy Superintendent of Police (Rs. 300—700) plus special pay Rs. 100 . . . | 5,000 | | 5,400 |
| — | — | Leave salary | 4,500 | | 3,400 |
| 6 | 6 | TOTAL . | 93,729 | 94,300 | 1,05,300 |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 17 | 17 | Superintendents, assistants and clerks etc. (at rates varying from Rs. 20 to Rs. 550). | 22,700 | | 22,200 |
| 23 | 23 | Frontier Intelligence Corps (at rates varying from Rs. 16 to 400) | 25,500 | | 27,000 |
| — | — | One Stenographer, one clerk and three Foot Constables | | | 2,800 |
| — | — | Leave salary | 1,000 | | 1,200 |
| 40 | 40 | TOTAL . | 48,548 | 49,200 | 53,200 |
| D. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | Travelling allowance | 12,000 | | 13,000 |
| | | House-rent and other allowances | 4,900 | | 4,400 |
| | | Rewards | 500 | | 500 |
| | | House-rent allowances to 3 foot constables at Rs. 5 per mensem each | | | 200 |
| | | TOTAL . | 19,922 | 17,400 | 17,100 |
| D. 4.—SECRET SERVICE CONTINGENCIES: | | | | | |
| | | | 45,000 | 50,000 | 45,000 |
| D. 5.—CONTINGENCIES: | | | | | |
| | | | 45,445 | 13,100 | 13,100 |
| D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | |
| | | | 2,577 | 3,400 | 2,800 |
| TOTAL FOR NORTH-WEST FRONTIER PROVINCE | | 2,55,221 | 2,22,000 | 3,75,000 | 2,24,000 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |
| A.—SECRETARIAT— <i>concl'd.</i> | | | | | | |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 4 | 4 | Council reporters (450—750) | | 36,000 | | 36,000 |
| 45 | 45 | Translator, shorthand writers, assistants and clerks (at rates varying from Rs. 60 to Rs. 500) + special pay | | 1,62,100 | | 1,65,600 |
| 58 | 58 | Servants (at rates varying from Rs. 14 to Rs. 40) | | 13,100 | | 13,100 |
| — | — | Temporary establishment | | 1,200 | | 1,200 |
| — | — | Probable savings | | .. | | —2,000 |
| 107 | 107 | TOTAL | 2,04,951 | 2,12,400 | 2,09,300 | 2,13,900 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i> | | | | | | |
| | | | | 4,200 | | 1,700 |
| <i>Payments on account of medical treatment of Officers of the Superior Civil Services</i> | | | | | | |
| | | | | 500 | | 500 |
| | | Hill-journey allowance | | 1,000 | | 1,500 |
| | | | | 33,600 | | 34,200 |
| <i>Travelling and other allowances</i> | | | | | | |
| | | | | 1,000 | | 1,000 |
| | | | | 3,300 | | 3,600 |
| | | Non-voted | 2,217 | 6,706 | 4,400 | 4,700 |
| | | Voted | 36,245 | 36,900 | 37,200 | 37,800 |
| | | TOTAL | 38,462 | 43,600 | 41,600 | 42,500 |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | | | | | | |
| | | | 2,060 | 1,900 | 2,200 | 2,400 |
| A. 5.—CONTINGENCIES : | | | | | | |
| | | Service postage and telegram charges | | 5,600 | | 5,000 |
| | | Hill-journey charges | | 4,000 | | 3,500 |
| | | Other contingent charges | | 15,500 | | 15,000 |
| | | TOTAL | 22,606 | 24,500 | 23,500 | 23,500 |
| B.—LEGISLATIVE BODIES : | | | | | | |
| | | Election for Legislatures | .. | .. | .. | 10,000 |
| C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | | | |
| | | Leave and deputation salaries | 29,413 | 45,000 | 12,000 | 29,000 |
| D.—LOSS OR GAIN BY EXCHANGE : | | | | | | |
| | | | —152 | .. | .. | .. |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| H.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA | 12,413
5,893 | 7,000
20,000 | 60,000
13,000 | 54,000
12,000 |
| I.—LOSS OR GAIN BY EXCHANGE | —64
—31 | ..
.. | ..
.. | ..
.. |
| J.—REDUCTION MADE BY THE
LEGISLATIVE ASSEMBLY | .. | —100 | .. | .. |
| TOTAL | 8,04,510 | 7,99,900 | 8,56,000 | 8,95,000 |
| Non-voted | 2,14,143 | 2,15,000 | 2,79,000 | 2,52,000 |
| Voted | 5,90,367 | 5,84,900 | 5,77,000 | 6,43,000 |

III. DETAILS of the foregoing :—

| NUMBERS. | | | | | |
|----------------------|--------------|--|----------|----------|----------|
| 1937-
38. | 1938-
39. | | | | |
| A.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Secretary (4,000) | 48,000 | | 48,000 |
| 1 | 1 | Temporary Joint Secretary . | 36,000 | | 36,000 |
| 1 | 1 | Deputy Secretary (1,000—
2,250) + special pay (250) | 27,000 | | 27,000 |
| 1 | 1 | Temporary Additional Deputy
Secretary | 26,600 | | 27,000 |
| 1 | 1 | Educational Commissioner . | { 36,000 | | 3,600 |
| — | 2 | Under Secretaries (450—
1350) + special pay (300) | .. | | 24,600 |
| 1 | 1 | Assistant Secretary (1,000
—1,250) | 12,600 | | 25,000 |
| — | — | One Officer on Special Duty | .. | | 13,000 |
| 6 | 6 | Superintendents (600—
800) | 53,300 | | 19,000 |
| — | — | Leave salary | { 4,500 | | 54,400 |
| — | — | Probable savings | { 1,800 | | 5,500 |
| | | | .. | | 4,300 |
| | | | | | —3,000 |
| | | Non-voted | 1,65,807 | 1,87,000 | 1,68,900 |
| | | Voted | 80,510 | 66,800 | 1,15,300 |
| 12 | 14 | TOTAL | 2,46,317 | 2,53,800 | 2,84,200 |

B.—PAY OF ESTABLISHMENTS :

| | | | | | |
|-----|-----|---|----------|----------|----------|
| 84 | 85 | Assistants, clerks, short-
hand typists, librarians.
etc. (at rates varying
from Rs. 60 to Rs. 500)
+ special pay | 2,57,400 | | 2,55,400 |
| — | — | One stenographer and two
peons | .. | | 1,300 |
| 65 | 67 | Servants (at rates varying
from Rs. 14 to Rs. 40). | 16,900 | | 16,700 |
| — | — | Temporary establishment | 3,700 | | 5,600 |
| — | — | Leave salary | 700 | | 700 |
| — | — | Probable savings | —10,000 | | —10,000 |
| 149 | 152 | TOTAL | 2,67,118 | 2,64,000 | 2,69,700 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 38. 39. | | | Rs. | Rs. | Rs. | Rs. |
| F.—OFFICE OF THE KEEPER OF RECORDS— <i>concl'd.</i> | | | | | | |
| F. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 29 | 29 | Superintendent, clerks, etc. (at rates varying from Rs. 45 to Rs. 400). | | 54,100 | | 53,400 |
| 61 | 61 | Servants, etc. (at rates varying from Rs. 13 to Rs. 50) | | 19,000 | | 18,600 |
| -- | -- | Additional staff for separation of Crown records | | 16,000 | | 14,000 |
| -- | -- | Additional guards | | -- | | 600 |
| -- | -- | Additional staff for typing faded documents | | -- | | 1,100 |
| -- | -- | Leave salary | | 1,000 | | 1,000 |
| 50 | 50 | TOTAL | 73,254 | 90,100 | 89,000 | 89,700 |
| F. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance | | { 1,000
4,100 | | 3,100 |
| | | Honoraria | | 200 | | 100 |
| | | Non-voted | 290 | 1,000 | 800 | -- |
| | | Voted | 6,431 | 4,300 | 4,200 | 3,200 |
| | | TOTAL | 6,721 | 5,300 | 5,000 | 3,200 |
| F. 4.—CONTINGENCIES: | | | | | | |
| | | Miscellaneous contingent charges | | 6,500 | | 6,200 |
| | | Charges for searching and transcripts of documents | | 100 | | 100 |
| | | Charges for separation of Crown records | | -- | | 4,000 |
| | | TOTAL | 31,800 | 6,600 | 6,600 | 11,000 |
| G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA: | | | | | | |
| G. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Secretary | 5,400 | 6,200 | 8,600 | 6,400 |
| G. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 4 | 4 | Assistant stenographer clerk and librarian (at rates varying from Rs. 60 to Rs. 400) | | 5,200 | | 3,400 |
| -- | -- | One computer | | -- | | 1,200 |
| 2 | 2 | Servants (at rates varying from Rs. 14 to Rs. 30) | | 400 | | 400 |
| 6 | 6 | TOTAL | 5,800 | 5,600 | 5,800 | 7,000 |

DEMAND No. 18.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted : Five Lakhs and Sixty-five Thousand Rupees.

Non-voted : Nine Lakhs and Twenty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| A.—ORDINARY BRANCH : | | | | |
| A. 1.—PAY OF OFFICERS | | | | |
| { Non-voted | 1,53,721 | 1,57,600 | 1,90,000 | 1,81,600 |
| { Voted | 1,30,645 | 1,59,300 | 1,48,200 | 1,78,000 |
| A. 2.—PAY OF ESTABLISHMENTS. | 2,68,206 | 3,02,400 | 2,63,000 | 2,76,700 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | | | | |
| { Non-voted | 4,928 | 4,700 | 4,900 | 4,700 |
| { Voted | 65,238 | 62,500 | 62,500 | 62,500 |
| A. 4.—CONTINGENCIES. | 32,494 | 33,000 | 33,000 | 33,400 |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 494 | 600 | 2,000 | 2,100 |
| TOTAL FOR ORDINARY BRANCH | 6,55,726 | 7,50,100 | 7,03,600 | 7,39,200 |
| B.—FINANCE OFFICER, COMMUNICATIONS : | | | | |
| B. 1.—PAY OF OFFICERS | | | | |
| { Non-voted | 20,917 | 31,000 | 30,800 | 29,000 |
| { Voted | .. | .. | 8,200 | 12,600 |
| B. 2.—PAY OF ESTABLISHMENTS. | 5,362 | 8,700 | 20,000 | 27,500 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. | | | | |
| { Non-voted | 1,308 | 2,300 | 2,300 | 2,300 |
| { Voted | 1,432 | 2,400 | 3,400 | 5,000 |
| B. 4.—CONTINGENCIES | 642 | 300 | 800 | 1,800 |
| B. 5.—DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT | | | | |
| { Non-voted | —22,225 | —33,300 | —28,500 | —21,500 |
| { Voted | —7,436 | —11,400 | —25,700 | —33,400 |
| TOTAL FOR FINANCE OFFICER, COMMUNICATIONS | .. | .. | 11,300 | 23,800 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | | |
|-----------------------------|---------------|-----------|-----------|-----------|-----------|
| INDIA | { Non-voted . | 2,41,245 | 2,70,000 | 3,46,000 | 8,70,000 |
| | { Voted . | 10,65,469 | 11,03,000 | 10,44,000 | 5,65,000 |
| UNITED PROVINCES | | 1,416 | .. | .. | .. |
| BIHAR | | 797 | .. | .. | .. |
| CENTRAL PROVINCES | | 2,218 | .. | .. | .. |
| CHARGES IN ENGLAND | { Non-voted . | 59,947 | 82,000 | 50,000 | 56,000 |
| | { Voted . | 10,813 | .. | 18,000 | .. |
| LOSS OR GAIN BY
EXCHANGE | { Non-voted . | —209 | .. | .. | .. |
| | { Voted . | —56 | .. | .. | .. |
| TOTAL | | 13,61,640 | 14,55,000 | 14,58,000 | 14,91,000 |
| Non-voted | | 2,85,414 | 3,52,000 | 3,96,000 | 9,26,000 |
| Voted | | 10,76,226 | 11,03,000 | 10,62,000 | 5,65,000 |

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.
1937- 1938.
38. 39.

A.—ORDINARY BRANCH :

A. 1.—PAY OF OFFICERS :

| | | | | |
|---|---|--|--------------------|------------------|
| 1 | 1 | Secretary (4,000) | 48,000 | 48,000 |
| 1 | — | Additional Secretary (1,000)
for 8 months. | 48,000 | 32,000 |
| 1 | — | Joint Secretary (3,000) for
6 months | 36,000 | 18,000 |
| — | 1 | Additional Joint Secretary
(3,000) | .. | 36,000 |
| 1 | 1 | Deputy Secretary (1,000—
2,250) + special pay
(400) | { 27,500 | 19,500 |
| — | 1 | Additional Deputy Secretary
for 7 months. | .. | 12,600 |
| 1 | 2 | Under Secretaries (1,000—
2,250) + special pay (150) | 12,200 | 32,300 |
| 2 | 3 | Officers on Special Duty
(including 1 for a few
months). | { 10,700
30,000 | 16,500
32,500 |
| — | 2 | Under Secretaries (450—
1,350) + special pay
(300) | .. | 29,400 |
| 2 | — | Assistant Secretaries | 27,000 | .. |
| 6 | 7 | Superintendents (600—
800) including one Chief
Superintendent with spe-
cial pay of Rs. 100 | 54,600 | 64,100 |
| 1 | 1 | Attache (350—1,400)
+ special pay (150) | 10,200 | 11,000 |

| NUMBERS. | | | actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | | | |
| B.—FINANCE OFFICER, COMMUNICATIONS: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Finance Officer | | 31,000 | | 29,000 |
| — | 1 | Assistant Finance Officer | | .. | | 12,600 |
| | | Non-voted | 20,917 | 31,000 | 30,800 | 29,000 |
| | | Voted | .. | .. | 8,200 | 12,600 |
| 1 | 2 | TOTAL | 20,917 | 31,000 | 39,000 | 41,600 |
| B. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 3 | 7 | Assistant, stenographer and clerks (at rates varying from Rs. 60 to Rs. 500) | | 7,900 | | 23,600 |
| 4 | 7 | Servants | | 800 | | 1,400 |
| — | — | Temporary [establishment] | | .. | | 2,500 |
| 7 | 14 | TOTAL | 5,362 | 8,700 | 20,000 | 27,500 |
| B. 3.—ALLOWANCES, -HONORARIA, ETC: { | | | | | | |
| | | Non-voted | 1,308 | 2,300 | 2,300 | 2,300 |
| | | Voted | 1,432 | 2,400 | 3,400 | 5,900 |
| | | TOTAL | 2,740 | 4,700 | 5,700 | 8,200 |
| B. 4.—CONTINGENCIES: | | | | | | |
| | | | 642 | 300 | 800 | 1,800 |
| B. 5.—DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT: { | | | | | | |
| | | Non-voted | —22,225 | —33,300 | —28,500 | —21,900 |
| | | Voted | —7,436 | —11,400 | —25,700 | —33,400 |
| | | TOTAL | —29,661 | —44,700 | —54,200 | —55,300 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl'd | | | | |
| C.—MILITARY FINANCE—concl'd. | | | | |
| C. 4.—CONTINGENCIES: | | | | |
| Service postage and tele-
gram charges | | { 1,500 | | 1,500 |
| Hill-journey charges | | { 1,200 | | 700 |
| Other contingent charges | | { 11,300 | | 11,300 |
| Not voted | | | | 13,500 |
| Voted | 12,503 | 11,000 | 13,900 | .. |
| Total | 12,503 | 14,000 | 13,900 | 13,500 |
| C. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.: | | | | |
| Contributions for passages of
officers transferred to or from
other Governments, Depart-
ments, &c. | 1,551 | 1,800 | 900 | 600 |
| Total for India | 13,06,714 | 13,73,000 | 13,90,000 | 14,33,000 |
| Not voted | 2,41,245 | 2,70,000 | 3,46,000 | 3,70,000 |
| Voted | 10,65,469 | 11,03,000 | 10,44,000 | 5,63,000 |

UNITED PROVINCES.**D.—MISCELLANEOUS CHARGES—
TRAINING OF OFFICERS OF
PROVINCIAL GOVERN-
MENTS:**

| | | | | |
|---|--------------|-----------|-----------|-----------|
| D. 1.—PAY OF OFFICERS: | 1,303 | .. | .. | .. |
| D. 2.—ALLOWANCES, HONO-
RARIA, ETC.: | 113 | .. | .. | .. |
| Total for United Provinces | 1,416 | .. | .. | .. |

BIHAR.**D.—MISCELLANEOUS CHARGES—
TRAINING OF OFFICERS OF
PROVINCIAL GOVERN-
MENTS:**

| | | | | |
|---|------------|-----------|-----------|-----------|
| D. 1.—PAY OF OFFICERS: | 628 | .. | .. | .. |
| D. 2.—ALLOWANCES, HONO-
RARIA, ETC.: | 169 | .. | .. | .. |
| Total for Bihar | 797 | .. | .. | .. |

CENTRAL PROVINCES.**D.—MISCELLANEOUS CHARGES—
TRAINING OF OFFICERS OF
PROVINCIAL GOVERN-
MENTS:**

| | | | | |
|------------------------|-------|----|----|----|
| D. 1.—PAY OF OFFICERS: | 2,218 | .. | .. | .. |
|------------------------|-------|----|----|----|

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | | |
| A.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Secretary (4,000) | | 48,000 | | 48,000 |
| 1 | — | Joint Secretary (3,000) for 1
month | | 36,000 | | 3,000 |
| — | — | One Joint Secretary
for 11 months | | .. | | 33,000 |
| 1 | 1 | Deputy Secretary | | 27,000 | | 30,400 |
| — | — | One Officer on Special
Duty | | .. | | 6,000 |
| — | 1 | Under Secretary | | 7,300 | | 16,000 |
| — | — | Attache | | 3,000 | | .. |
| — | — | One Officer on Special
Duty for Trade
Negotiations with
Ceylon | | .. | | 15,000 |
| 3 | 2 | Assistant Secretaries (1,000
—1,250) | | 34,600 | | 30,000 |
| — | — | One Temporary Assistant
Secretary (1,200—1,250) . | | .. | | 14,700 |
| — | — | One Personal Assistant to the
Hon'ble Member for
11 months | | .. | | 4,700 |
| 5 | 6 | Superintendents (600—800) | | 47,900 | | 57,600 |
| — | — | One Officer on Special Duty
for Trade Negotiations
with Ceylon | | .. | | 4,000 |
| — | — | Leave salary | | 5,000 | | 5,000 |
| Non-voted . | | | 1,27,252 | 1,21,300 | 1,52,800 | 1,51,400 |
| Voted . | | | 1,10,998 | 87,500 | 1,11,100 | 1,16,000 |
| 11 | 11 | TOTAL . | 2,38,250 | 2,08,800 | 2,63,900 | 2,67,400 |

B.—PAY OF ESTABLISHMENTS :

| | | | | | | |
|-----|-----|--|----------|----------|----------|----------|
| 85 | 98 | Assistants, clerks, etc. (at
rates varying from Rs. 60
to Rs. 500) + special pay . | | 2,23,500 | | 2,44,800 |
| — | — | Establishment for Trade
Negotiations with Ceylon . | | .. | | 3,000 |
| 55 | 53 | Servants (at rates varying
from Rs. 14 to Rs. 48) . | | 12,100 | | 12,300 |
| — | — | Two temporary peons . . . | | .. | | 300 |
| — | — | One temporary peon . . . | | .. | | 200 |
| — | — | Temporary establishment . | | 11,100 | | 2,800 |
| — | — | Probable savings | | —10,000 | | —11,000 |
| 140 | 151 | TOTAL . | 2,20,549 | 2,36,700 | 2,33,000 | 2,52,400 |

DEMAND No. 20.

DEPARTMENT OF LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the DEPARTMENT OF LABOUR.

Voted : Four Lakhs and Thirteen Thousand Rupees.

Non-voted : One Lakh and Fifty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|---------------|-----------------------------|--|---|--|
| A.—PAY OF OFFICERS | { Non-voted . | 99,118 | 1,07,000 | 1,03,700 | 97,000 |
| | { Voted . | 87,805 | 83,600 | 85,600 | 93,300 |
| B.—PAY OF ESTABLISHMENTS | | 1,97,495 | 2,06,400 | 2,02,800 | 1,85,000 |
| C.—ALLOWANCES,
HONORARIA,
ETC. | { Non-voted . | 3,575 | 2,400 | 2,700 | 2,500 |
| | { Voted . | 43,240 | 46,000 | 46,300 | 43,700 |
| D.—CONTINGENCIES | | 20,574 | 20,000 | 20,000 | 16,200 |
| E.—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | | 1,812 | 2,000 | 1,900 | 1,800 |
| F.—SUPERVISOR OF RAILWAY
LABOUR : | | | | | |
| F. 1.—PAY OF OFFICERS | | .. | .. | .. | 22,500 |
| F. 2.—PAY OF ESTABLISH-
MENTS | | .. | .. | .. | 48,800 |
| F. 3.—ALLOWANCES, HONOR-
ARIA, ETC. | { Non-voted . | .. | .. | .. | 1,800 |
| | { Voted . | .. | .. | .. | 12,500 |
| F. 4.—CONTINGENCIES | | .. | .. | .. | 3,900 |
| F. 5.—CONTRIBUTIONS PAY-
ABLE TO RAILWAY DEPART-
MENT | { Non-voted . | .. | .. | .. | 2,700 |
| | { Voted . | .. | .. | .. | 4,300 |
| TOTAL FOR SUPERVISOR OF RAILWAY
LABOUR | | .. | .. | .. | 96,500 |
| G.—CHARGES IN ENGLAND—HIGH
COMMISSIONER
FOR INDIA | { Non-voted . | 31,467 | 30,600 | 13,700 | 22,700 |
| | { Voted . | .. | 4,000 | 3,300 | 5,300 |
| H.—LOSS OR GAIN BY EXCHANGE | | —163 | .. | .. | .. |
| TOTAL | | 4,84,923 | 5,02,000 | 4,80,000 | 5,64,000 |
| Non-voted | | 1,35,809 | 1,42,000 | 1,22,000 | 1,51,000 |
| Voted | | 3,49,114 | 3,60,000 | 3,58,000 | 4,13,000 |

| NUMBERS. | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|-------------------------------------|-----------------------------|--|---|--|
| 1937- 1938-
38. 39. | | | | |
| F.—SUPERVISOR OF RAILWAY
LABOUR: | | | | |
| F. 1.—PAY OF OFFICERS: | | | | |
| — 1 Supervisor of Labour | | .. | | 21,500 |
| — — Leave salary | | .. | | 1,500 |
| — 1 TOTAL | .. | .. | .. | 23,000 |

F. 2.—PAY OF ESTABLISH-
MENTS:

| | | | | |
|--|----|----|----|--------|
| Inspectors, clerks, stenog-
raphers, etc. | .. | | | 41,800 |
| Servants | .. | | | 3,500 |
| Leave salary | .. | | | 2,000 |
| TOTAL | .. | .. | .. | 47,300 |

F. 3.—ALLOWANCES, HONOR-
ARIA, ETC:

| | | | | |
|----------------------------------|----|----|----|--------|
| Travelling { Non-voted | .. | | | 1,800 |
| allowances: { Voted | .. | | | 12,500 |
| TOTAL | .. | .. | .. | 14,300 |

F. 4.—CONTINGENCIES:

| | | | | |
|--|----|----|----|-------|
| Postage, telegram charges
and rent of telephone | .. | | | 700 |
| Miscellaneous contingencies | .. | | | 3,500 |
| TOTAL | .. | .. | .. | 4,200 |

F. 5.—CONTRIBUTIONS PAY-
ABLE TO RAILWAY DE-
PARTMENT:

| | | | | |
|--------------------------|------|----|----|-------|
| Provident Fund | { .. | | | 1,800 |
| | { .. | | | 2,800 |
| Gratuity | { .. | | | 300 |
| | { .. | | | 1,100 |
| Non-voted | .. | .. | .. | 1,700 |
| Voted | .. | .. | .. | 4,000 |
| TOTAL | .. | .. | .. | 7,000 |

G.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA:

| | | | | |
|---|--------|--------|--------|--------|
| Leave and deputa- { Non-voted | 31,457 | 32,500 | 17,000 | 31,700 |
| tion salaries { Voted | .. | 4,000 | 3,000 | 5,000 |
| TOTAL | 31,457 | 36,500 | 20,000 | 36,700 |

H.—LOSS OR GAIN BY EXCHANGE:

—162

| NUMBERS.
1937- 1938.
28. 39. | | Accounts,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|------------------------------------|----|---|--|---|--|
| B. —PAY OF ESTABLISHMENTS : | | | | | |
| — | 35 | Assistant, clerks and stenographers (at rates varying from Rs. 60 to Rs. 500) | | | 88,600 |
| — | — | Assistants, clerks, stenographers, etc | 1,03,200 | | 4,900 |
| — | 29 | Servants (at rates varying from Rs. 14 to Rs. 40) | | | 7,100 |
| — | — | Leave salary | | | 600 |
| — | — | Probable savings | | | —6,000 |
| 62 | 64 | TOTAL | 98,747 | 1,03,200 | 1,01,500 |
| | | | | | 95,200 |

C.—ALLOWANCES, HONORARIA, ETC.:

| | | | |
|---------------------------------|--------|--------|--------|
| Travelling allowance | | 500 | 1,000 |
| | | 800 | 1,700 |
| Hill-journey allowance | | 500 | 1,200 |
| | | 21,800 | 21,400 |
| Houso-rent and other allowances | | 100 | 200 |
| | | 400 | 200 |
| Non-voted | 1,788 | 1,100 | 1,300 |
| Voted | 21,620 | 23,000 | 23,200 |
| TOTAL | 23,408 | 24,100 | 24,500 |
| | | | 25,700 |

D.—CONTINGENCIES :

| | | | |
|------------------------------|--------|--------|--------|
| Postage and telegram charges | | 1,200 | 1,900 |
| Hill-journey charges | | 1,400 | 2,000 |
| Other contingent charges | | 7,400 | 10,300 |
| TOTAL | 10,287 | 10,000 | 10,000 |
| | | | 14,200 |

E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

| | | | | |
|--|-----|-------|-----|-------|
| Contributions for passages of officers transferred to or from other Governments, Departments, etc. | 906 | 1,000 | 900 | 1,800 |
|--|-----|-------|-----|-------|

F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :

| | | | | | |
|-------------------------------|--------------------------|--------|--------|-------|--------|
| Leave and deputation salaries | { Non-voted .
Voted . | 15,733 | 15,400 | 6,300 | 11,300 |
| | | .. | 2,000 | 1,700 | 2,700 |
| TOTAL | | 15,733 | 17,400 | 8,000 | 14,000 |

G.—LOSS OR GAIN BY EXCHANGE :

| | | | |
|-----|----|----|----|
| —82 | .. | .. | .. |
|-----|----|----|----|

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|-----------------------------------|-----|---|---------------------------------|----------------------------------|---------------------------------|
| 1937. 1938. | | Rs. | Rs. | Rs. | Rs. |
| 35. | 39. | | | | |
| B.—PAY OF ESTABLISHMENTS : | | | | | |
| 52 | 53 | Assistants, clerks and
stenographers (at rates
varying from Rs. 60 to
Rs. 500) + special pay . | 1,13,700 | | 1,13,700 |
| — | — | One stenographer and two
dafiadar and peon. . . | .. | | 3,500 |
| — | — | One laboratory attendant
and one chowkidar for
five months | .. | | 2,500 |
| 54 | 55 | Servants (at rates varying
from Rs. 14 to Rs. 40) . | 8,100 | | 8,100 |
| — | — | Leave salary | .. | | 2,000 |
| — | — | Probable savings . . . | —5,000 | | 1,500 |
| 56 | 58 | TOTAL . | 1,05,600 | 1,15,000 | 1,28,200 |

**C.—ALLOWANCES, HONORARIA,
ETC. .**

Honoraria

Travelling allowance . . .

Travelling allowance . . .

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|-----------------------------|--|---|--|
| F.—STORES DEPARTMENT—contd. | | | | |
| F.2.—WAGES OF ARTIF.
CERS, LABOURERS,
ETC. | 1,70,920 | 1,68,000 | 1,76,000 | 1,82,000 |
| F.3.—PROFESSIONAL IN-
SPECTION OF STORES. | 3,92,827 | 3,62,000 | 3,40,000 | 3,42,000 |
| F.4.—OFFICE CON-
TINENCES. | 1,50,560 | 1,49,000 | 1,57,000 | 1,57,000 |
| G.—TRADE DEPARTMENT: | 18,050 | 22,000 | 19,000 | 19,000 |
| G.1.—SALARIES . . . Voted . | 64,600 | 66,000 | 66,000 | 67,000 |
| Appointment of an Indian
Trade Commissioner at
New York } Voted . | 50,000 | 52,000 | 49,000 | 47,000 |
| Revision of the pay of
the Indian Trade
Commissioner,
London (Non-voted) | .. | .. | .. | ₹1,000 |
| G.2.—OTHER EX- . Voted . | 60,156 | 62,000 | 62,000 | 62,000 |
| G.3.—TRADE COM- . Voted . | 1,00,480 | 90,000 | 94,000 | 92,000 |
| MISSIONERS IN
EUROPE. { Non-voted | 36,026 | 40,000 | 34,000 | 35,000 |
| H.1.—SURCHARGES ON
STORES SUPPLIED TO
COMMERCIAL DEPART-
MENTS OF THE GEN-
ERAL GOVERNMENT . | 43,213 | 30,000 | 29,000 | 34,000 |
| H.2.—SURCHARGES ON
STORES SUPPLIED TO
PROVINCIAL GOVERN-
MENTS AND BURMA . | 1,35,213 | 1,00,000 | 89,000 | 98,000 |
| H.3.—PROVINCIAL GOVERN-
MENTS SHARE OF THE
COST OF THE HIGH
COMMISSIONER'S ES-
TABLISHMENT FOR IS-
SUE OF LEAVE SALA-
RIES, PENSIONS, ETC. | 3,85,040 | 3,66,000 | 4,00,000 | 4,16,000 |
| H.4.—PROVINCIAL GOVERN-
MENTS SHARE OF THE
COST OF THE HIGH
COMMISSIONER'S EDU-
CATION DEPARTMENT . | 2,25,347 | 1,96,000 | 2,00,000 | 2,03,000 |
| H.5.—INSPECTION CHARGES
ON STORES SUPPLIED
ON CONTRACTS PLA-
CED IN INDIA . | 1,09,467 | 72,000 | 1,50,000 | 1,20,000 |
| H.6.—SURCHARGES CONNECT-
ED WITH THE EXAMI-
NATION OF AND AD-
VICE ON TENDERS . | 653 | 1,000 | 4,000 | 1,000 |
| Total . | 42,51,920 | 40,75,000 | 39,73,000 | 41,36,000 |
| F.—LOSS OR GAIN BY
EXCHANGE. { Voted . | —9,510 | .. | —9,000 | .. |
| { Non-voted | —12,521 | .. | —12,000 | .. |
| Grand Total . . . Voted . | 18,25,850 | 17,42,000 | 18,35,000 | 17,55,000 |
| { Non-voted | 24,07,039 | 25,53,000 | 25,17,000 | 25,78,000 |

7. The following information was obtained from the records of the Department of Social Services:

ՀԱՅՈՏՈՐՈՂ ՕՊՐ ԵՐ ՀԱՆՃԱՐՈՒ ԴԴԴ

COMMUNISM IS A
 THE DOGMA OF SINCE
 THE DOGMA OF SINCE

$\partial \partial \partial$ $\partial \partial \partial$ $\partial \partial \partial$ (2)

SECRET
DO NOT DISSEMINATE DO
NOT ADVISE OR DISSEMINATE
INFORMATION OF SECURITY MATTER

դիրքանշանը եւրոյի մէջ չի գրւ.
 չի տարբեր մէջ չի հաւանորդւ ւն յաւա
 հանաւոր լեւորի մէջ ծի բլրի շարունակ

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100. 101. 102. 103. 104. 105. 106. 107. 108. 109. 110. 111. 112. 113. 114. 115. 116. 117. 118. 119. 120. 121. 122. 123. 124. 125. 126. 127. 128. 129. 130. 131. 132. 133. 134. 135. 136. 137. 138. 139. 140. 141. 142. 143. 144. 145. 146. 147. 148. 149. 150. 151. 152. 153. 154. 155. 156. 157. 158. 159. 160. 161. 162. 163. 164. 165. 166. 167. 168. 169. 170. 171. 172. 173. 174. 175. 176. 177. 178. 179. 180. 181. 182. 183. 184. 185. 186. 187. 188. 189. 190. 191. 192. 193. 194. 195. 196. 197. 198. 199. 200. 201. 202. 203. 204. 205. 206. 207. 208. 209. 210. 211. 212. 213. 214. 215. 216. 217. 218. 219. 220. 221. 222. 223. 224. 225. 226. 227. 228. 229. 230. 231. 232. 233. 234. 235. 236. 237. 238. 239. 240. 241. 242. 243. 244. 245. 246. 247. 248. 249. 250. 251. 252. 253. 254. 255. 256. 257. 258. 259. 260. 261. 262. 263. 264. 265. 266. 267. 268. 269. 270. 271. 272. 273. 274. 275. 276. 277. 278. 279. 280. 281. 282. 283. 284. 285. 286. 287. 288. 289. 290. 291. 292. 293. 294. 295. 296. 297. 298. 299. 300. 301. 302. 303. 304. 305. 306. 307. 308. 309. 310. 311. 312. 313. 314. 315. 316. 317. 318. 319. 320. 321. 322. 323. 324. 325. 326. 327. 328. 329. 330. 331. 332. 333. 334. 335. 336. 337. 338. 339. 340. 341. 342. 343. 344. 345. 346. 347. 348. 349. 350. 351. 352. 353. 354. 355. 356. 357. 358. 359. 360. 361. 362. 363. 364. 365. 366. 367. 368. 369. 370. 371. 372. 373. 374. 375. 376. 377. 378. 379. 380. 381. 382. 383. 384. 385. 386. 387. 388. 389. 390. 391. 392. 393. 394. 395. 396. 397. 398. 399. 400. 401. 402. 403. 404. 405. 406. 407. 408. 409. 410. 411. 412. 413. 414. 415. 416. 417. 418. 419. 420. 421. 422. 423. 424. 425. 426. 427. 428. 429. 430. 431. 432. 433. 434. 435. 436. 437. 438. 439. 440. 441. 442. 443. 444. 445. 446. 447. 448. 449. 450. 451. 452. 453. 454. 455. 456. 457. 458. 459. 460. 461. 462. 463. 464. 465. 466. 467. 468. 469. 470. 471. 472. 473. 474. 475. 476. 477. 478. 479. 480. 481. 482. 483. 484. 485. 486. 487. 488. 489. 490. 491. 492. 493. 494. 495. 496. 497. 498. 499. 500. 501. 502. 503. 504. 505. 506. 507. 508. 509. 510. 511. 512. 513. 514. 515. 516. 517. 518. 519. 520. 521. 522. 523. 524. 525. 526. 527. 528. 529. 530. 531. 532. 533. 534. 535. 536. 537. 538. 539. 540. 541. 542. 543. 544. 545. 546. 547. 548. 549. 550. 551. 552. 553. 554. 555. 556. 557. 558. 559. 560. 561. 562. 563. 564. 565. 566. 567. 568. 569. 570. 571. 572. 573. 574. 575. 576. 577. 578. 579. 580. 581. 582. 583. 584. 585. 586. 587. 588. 589. 590. 591. 592. 593. 594. 595. 596. 597. 598. 599. 600. 601. 602. 603. 604. 605. 606. 607. 608. 609. 610. 611. 612. 613. 614. 615. 616. 617. 618. 619. 620. 621. 622. 623. 624. 625. 626. 627. 628. 629. 630. 631. 632. 633. 634. 635. 636. 637. 638. 639. 640. 641. 642. 643. 644. 645. 646. 647. 648. 649. 650. 651. 652. 653. 654. 655. 656. 657. 658. 659. 660. 661. 662. 663. 664. 665. 666. 667. 668. 669. 670. 671. 672. 673. 674. 675. 676. 677. 678. 679. 680. 681. 682. 683. 684. 685. 686. 687. 688. 689. 690. 691. 692. 693. 694. 695. 696. 697. 698. 699. 700. 701. 702. 703. 704. 705. 706. 707. 708. 709. 710. 711. 712. 713. 714. 715. 716. 717. 718. 719. 720. 721. 722. 723. 724. 725. 726. 727. 728. 729. 730. 731. 732. 733. 734. 735. 736. 737. 738. 739. 740. 741. 742. 743. 744. 745. 746. 747. 748. 749. 750. 751. 752. 753. 754. 755. 756. 757. 758. 759. 760. 761. 762. 763. 764. 765. 766. 767. 768. 769. 770. 771. 772. 773. 774. 775. 776. 777. 778. 779. 780. 781. 782. 783. 784. 785. 786. 787. 788. 789. 790. 791. 792. 793. 794. 795. 796. 797. 798. 799. 800. 801. 802. 803. 804. 805. 806. 807. 808. 809. 810. 811. 812. 813. 814. 815. 816. 817. 818. 819. 820. 821. 822. 823. 824. 825. 826. 827. 828. 829. 830. 831. 832. 833. 834. 835. 836. 837. 838. 839. 840.

• სიზღოვრე სიბრუნველობა,

Տեղաբնակները պարզապես չեն համարում իրենց խնայողները (1)

DEMAND NO. 25.

AUDIT.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Ninety-four Lakhs and Five Thousand Rupees.
Non-voted : Nine Lakhs and Seventy-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| A.—AUDITOR GENERAL: | | | |
|--|--|---|---|
| A. 1.—PAY OF AUDITOR GENERAL | A. 2.—PAY OF ESTABLISH-
MENTS | A. 3.—ALLOW-
ANCES, HONO-
RARIA, ETC. | A. 4.—CONTINGENCIES |
| Total for Auditor General | | | |
| Actuals.
1936-37. | Budget
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. |
| Rs. | Rs. | Rs. | Rs. |
| 60,000 | 60,000 | 60,000 | 60,000 |
| 3,05,281 | 3,18,000 | 3,14,000 | 3,21,000 |
| 6,205 | 9,000 | 5,000 | 5,000 |
| 18,459 | 16,000 | 19,200 | 19,000 |
| 9,517 | 10,000 | 10,800 | 10,000 |
| 3,99,462 | 4,13,000 | 4,09,000 | 4,15,000 |
| B.—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT: | | | |
| B. 1.—PAY OF
OFFICERS { Voted
Non-voted | B. 2.—ALLOW-
ANCES, HO-
NORARIA, ETC. { Voted
Non-voted | B. 3.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | B. 4.—DEDUCT—AMOUNT RE-
COVERED FROM OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. { Voted
Non-voted |
| 10,19,142 | 15,36,100 | 1,23,267 | 27,022 |
| 43,506 | 13,27,400 | 1,01,900 | 21,400 |
| 10,04,000 | 9,85,100 | 97,800 | 13,200 |
| 9,48,200 | 14,37,500 | 16,000 | 6,900 |
| 9,48,200 | 14,37,500 | 16,000 | 84,200 |
| 25,52,970 | 23,65,400 | 24,21,400 | 23,65,900 |
| C.—ACCOUNT AND AUDIT OFFI-
CES: | | | |
| C. 1.—PAY OF ESTABLISH-
MENTS | C. 2.—ALLOWANCES, HONO-
RARIA, ETC. { Voted
Non-voted | C. 3.—CONTINGENCIES | C. 4.—DEDUCT—AMOUNT RE-
COVERED FROM POSTAL
INSURANCE FUND |
| 1,19,28,951 | 37,092 | 4,99,898 | 1,16,57,368 |
| 1,25,99,000 | 33,400 | 5,00,000 | 1,22,62,500 |
| 1,24,48,800 | 41,800 | 5,06,400 | 1,21,59,900 |
| 1,27,77,500 | 34,300 | 4,97,500 | 1,23,60,100 |
| 1,27,77,500 | 34,300 | 4,97,500 | 1,23,60,100 |
| 1,27,77,500 | 34,300 | 4,97,500 | 1,23,60,100 |

DEMANDS FOR GRANTS, 1932-39:

| No. | Re. | No. | Re. |
|---------|--------------------------|---------|------------------------|
| 1936-37 | Approved
Expenditure | 1937-38 | Revised
Expenditure |
| Budget | | Budget | |
| 1938-39 | Estimated
Expenditure | | |

II-B. The list of Account in which this Grant will be accounted for:—

[illegible]

INDIA—contd.

U. S. DEPARTMENT OF COMMERCE:

[illegible]

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

INDIA—contd.

C.—ACCOUNT AND AUDIT OFFICES—*concl.*

ACCOUNTANT GENERAL, CENTRAL REVENUES—*concl.*

C. 2.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance
House-rent and other allowances

| | | | | | |
|-----------|--------|--------|--------|--------|--------|
| Non-voted | 3,881 | 2,000 | 4,900 | 3,000 | 1,500 |
| Voted | 16,478 | 16,000 | 16,500 | 16,000 | 16,000 |
| Total | 20,359 | 18,000 | 21,400 | 19,000 | 19,000 |

C. 3.—CONTINGENCIES :

Service postage and telegram charges
Purchase of books and publications
Miscellaneous contingent charges

| | | | | |
|-------|--------|--------|--------|--------|
| Total | 24,791 | 21,200 | 23,800 | 22,900 |
|-------|--------|--------|--------|--------|

E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Amount paid by Imperial Council of Agricultural Research
Amount recovered for percentage charges on account of audit
Amount recovered from Light-houses and ships Department
Amount recovered from N. I. S. R. Department
Amount recovered from Indian Research Fund Association
Amount recovered from Delhi Municipal Committee
Amount recovered from Quetta Municipality

| | | | | |
|--|----------|----------|----------|----------|
| Total | —31,953 | —31,600 | —57,100 | —53,200 |
| Total for Accountant General, Central Revenues | 7,10,954 | 7,41,300 | 7,30,900 | 7,51,900 |

INDIA—*contd.*

POSTS AND TELEGRAPHS ACCT.
AND ACCOUNTS—*contd.*
POSTS AND TELEGRAPHS ACCT.
OFFICES—contd.
C.—ACCOUNTY AND AUDIT OFFICES
—contd.

C.2.—ALLOWANCES, HONO.
PARIA, ETC.:

House-rent and other
allowances . . .
Overtime allowances
Travelling allowance

Non-voted
Voted

C.3.—CONTINGENCIES:

Office rent, rates, taxes
Purchase and over-
hauling of machines

C.4.—DEBT—AMOUNT
RECOVERED FROM
POSTAL INSURANCE
FUND AND OTHER DE-
PARTMENTS OF GOV.
PRIVILEGE:

Cost of establishment of
Life Insurance section
debt to Postal In-
surance Fund . . .
Cost of audit of S. B. and
G. S. transactions debi-
table to 22-Interest on
Debt and other Obli-
gations . . .
Cost of audit of C. C. trans-
actions debitable to 22-
Interest on Debt and
other Obligations . . .

Cost of audit of C. C. trans-
actions debitable to 22-
Interest on Debt and
other Obligations . . .

TOTAL FOR POSTS AND TELEGRAPHS
AUDIT OFFICES.

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

| | | | |
|-----------|-----------|-----------|-----------|
| 21,160 | 21,160 | 21,160 | 21,160 |
| 46,500 | 46,500 | 46,500 | 46,500 |
| 3,000 | 3,000 | 3,000 | 3,000 |
| 2,292 | 2,292 | 2,292 | 2,292 |
| 77,011 | 77,011 | 77,011 | 77,011 |
| 82,600 | 82,600 | 82,600 | 82,600 |
| 3,510 | 3,510 | 3,510 | 3,510 |
| 82,500 | 82,500 | 82,500 | 82,500 |
| 79,203 | 79,203 | 79,203 | 79,203 |
| 85,600 | 85,600 | 85,600 | 85,600 |
| 57,600 | 57,600 | 57,600 | 57,600 |
| 91,700 | 91,700 | 91,700 | 91,700 |
| 2,292 | 2,292 | 2,292 | 2,292 |
| 69,500 | 69,500 | 69,500 | 69,500 |
| 45,000 | 45,000 | 45,000 | 45,000 |
| 51,500 | 51,500 | 51,500 | 51,500 |
| 23,500 | 23,500 | 23,500 | 23,500 |
| 2,19,221 | 2,19,221 | 2,19,221 | 2,19,221 |
| 2,15,300 | 2,15,300 | 2,15,300 | 2,15,300 |
| 2,00,900 | 2,00,900 | 2,00,900 | 2,00,900 |
| 15,45,060 | 15,45,060 | 15,45,060 | 15,45,060 |
| 1,41,500 | 1,41,500 | 1,41,500 | 1,41,500 |
| 12,10,000 | 12,10,000 | 12,10,000 | 12,10,000 |
| 2,33,100 | 2,33,100 | 2,33,100 | 2,33,100 |
| 15,59,100 | 15,59,100 | 15,59,100 | 15,59,100 |
| 15,59,200 | 15,59,200 | 15,59,200 | 15,59,200 |
| 21,33,356 | 21,33,356 | 21,33,356 | 21,33,356 |
| 22,75,400 | 22,75,400 | 22,75,400 | 22,75,400 |
| 22,53,700 | 22,53,700 | 22,53,700 | 22,53,700 |
| 22,44,000 | 22,44,000 | 22,44,000 | 22,44,000 |

| NUMBERS. | 1937-1938. | 1938-39. |
|----------|------------|----------|
| Actuals, | Rs. | Rs. |
| Budget | Estimate, | Budget |
| 1937-38. | 1937-38. | 1938-39. |
| Revised | Estimate, | Budget |
| Rs. | Rs. | Rs. |

INDIA—contd.

RAILWAY AUDIT OFFICES.
DIRECTOR OF RAILWAY AUDIT.B.—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT:

B. 1.—PAY OF OFFICERS:

| | | | | | |
|---|---|--|----------|--------|--------|
| 1 | 1 | Director (Rs. 3,000) | 26,000 | 26,000 | 36,000 |
| 1 | 1 | Deputy Director (Rs. 350 to Rs. 1,400) | { 12,000 | 9,000 | 1,000 |
| — | — | Leave salary | 7,000 | 24,000 | |
| — | — | Non-voted | 36,000 | 61,000 | |
| — | — | Voted | 11,300 | 9,000 | |
| 2 | 2 | TOTAL | 47,300 | 59,000 | 70,000 |

C.—ACCOUNT AND AUDIT OFFICES:
C. 1.—PAY OF ESTABLISH-
MENTS:

| | | | | | |
|----|----|-----------------------------|--------|--------|--------|
| 25 | 25 | Auditors and clerks, etc. | 68,000 | 59,000 | |
| 16 | 16 | Clerks (Rs. 15 to Rs. 40) | 4,000 | 4,000 | |
| 5 | 2 | Temporary auditor and clerk | 3,000 | 3,000 | |
| — | — | Leave salary | 6,000 | 6,000 | |
| 46 | 43 | TOTAL | 66,400 | 71,000 | 72,000 |

C. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

Traveling { Non-voted
allowance } Voted

| | | | | | |
|-------|-------|-------|-------|-------|-------|
| 1,100 | 1,000 | 3,000 | 2,000 | 2,000 | 2,000 |
| 1,700 | 1,000 | 3,000 | 2,000 | 2,000 | 2,000 |
| 2,800 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| TOTAL | | | | | |

C. 3.—CONTINGENCIES:

Contribution to Provident
Funds and gratuities.

Miscellaneous
contingencies.

TOTAL

TOTAL FOR DIRECTOR OF
RAILWAY AUDIT.

| | | | | | |
|----------|----------|----------|----------|----------|----------|
| 3,000 | 3,000 | 19,000 | 22,000 | 1,56,000 | 1,68,000 |
| 19,000 | 19,000 | 22,000 | 22,000 | 1,56,000 | 1,68,000 |
| 20,200 | 22,000 | 22,000 | 22,000 | 1,56,000 | 1,68,000 |
| 1,36,700 | 1,52,000 | 1,52,000 | 1,52,000 | 1,56,000 | 1,68,000 |
| TOTAL | | | | | |

| Numbers,
1937-1938-39. | Rs. | Rs. | Rs. | Rs. |
|---------------------------|--------------------|---------------------|--------------------|-----------------------|
| Actuals,
1936-37. | Budget
1937-38. | Revised
1937-38. | Budget
1938-39. | Estimate,
1938-39. |

INDIA—*contd.*RAILWAY AUDIT OFFICES—*contd.*B.—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT :

B. 1.—PAY OF OFFICERS :

| | | | | |
|---|---|---|---|---|
| 1 | 1 | Chief Auditors (Rs. 1,800 to Rs. 2,930) | 1 | 1 |
| 4 | 4 | Deputy Chief Auditors (Rs. 350 to Rs. 1,400) : | 4 | 4 |
| 2 | 2 | Assistant Chief Auditors (Rs. 350 to Rs. 1,400) : | 2 | 2 |
| 4 | 4 | Assistant Audit Officers (Rs. 500 to Rs. 850) : | 4 | 4 |
| 2 | 2 | Attached Officers | 2 | 2 |
| 2 | 2 | Temporary Assistant Audit Officers | 2 | 2 |
| — | — | Officers | — | — |
| — | — | Leave salary | — | — |

B.—2. ALLOWANCES, HONO.

RARIA, ETC. :

Travelling, house-rent and other { Non-voted . . .
allowances { Voted . . .

C.—ACCOUNT AND AUDIT OFFICES :

C. 1.—PAY OF ESTABLISH-

MENTS :

195 Auditors and clerks, etc.

67 Servants (Rs. 14 to Rs. 35)

6 Temporary auditors and clerks

— Leave salary

—

—

268

268

—

—

—

—

—

—

—

—

—

—

—

—

—

—

—

—

—

—

—

—

—

INDIA—*concl'd.*RAILWAY AUDIT OFFICES—*concl'd.*
GOVERNMENT EXAMINERS OF
ACCOUNTS—*concl'd.*
C.—ACCOUNT AND AUDIT
OFFICES—*concl'd.*
C. 2.—ALLOWANCES, HONORARIA, ETC. :Travelling, house-rent
and other allowances {
Non-voted
Voted

| | | | |
|--------|--------|--------|--------|
| 1,600 | 1,000 | 13,000 | 16,000 |
| 22,000 | 17,000 | 20,000 | 23,000 |
| 23,600 | 18,000 | 23,000 | 17,000 |

C. 3.—CONTINGENCIES :

Contribution to Provident
Funds and Gratuities
Miscellaneous contingencies

| | | | |
|--------|--------|--------|--------|
| 20,000 | 26,000 | 25,000 | 20,000 |
| 56,800 | 46,000 | 47,000 | 45,000 |

TOTAL FOR GOVERNMENT
EXAMINERS OF ACCOUNTS

| | | | |
|-----------|-----------|-----------|-----------|
| 2,61,400 | 2,65,000 | 2,92,000 | 2,63,000 |
| 13,77,500 | 14,10,000 | 13,83,000 | 14,37,000 |
| 16,38,900 | 16,75,000 | 16,75,000 | 17,00,000 |

TOTAL FOR RAILWAY AUDIT
OFFICES.—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC. { Non-voted
Voted

| | | | |
|------------|------------|------------|------------|
| —16,38,900 | —16,75,000 | —16,75,000 | —17,00,000 |
| .. | .. | .. | .. |

NET COST

TOTAL FOR INDIA

| | | | |
|-----------|-----------|-----------|-----------|
| 7,65,558 | 7,13,000 | 7,09,000 | 6,99,000 |
| 25,13,735 | 24,61,000 | 24,52,000 | 25,10,000 |
| Non-voted | | | |
| Voted | | | |

MADRAS.

Office of the Accountant General, Madras.

C.—ACCOUNT AND AUDIT OFFICES

C. 1.—PAY OF ESTABLISHMENT

375 431 Accountants and clerks (at

rates varying from Rs. 25 to Rs. 550).

95 07 Servants (at rates varying from Rs. 12 to Rs. 35).

Temporary establishment.

Defect—Probable savings.

173 498 Total

C. 2.—ALLOWANCES, HONO.

Travelling allowances

House-rent and other allowances

Non-voted

Voted

Total

C. 3.—CONTINGENCIES:

Supply of financial Codes at concessional rates to clerks of the Audit Office.

Postage and telegram charges

Other contingent charges

Rents, rates and taxes

Total

D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

Recoveries on account of work of Posts and Telegraphs, Railways, etc., Departments

cost of audit of Municipal

Electrical Distribution

Scheme

Recoveries from Local Government towards the cost of maintenance of accounts of charitable endowments

Total

E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

Recoveries on account of work of Posts and Telegraphs, Railways, etc., Departments

cost of audit of Municipal

Electrical Distribution

Scheme

Recoveries from Local Government towards the cost of maintenance of accounts of charitable endowments

Total

OTAL FOR THE OFFICE OF THE ACCOUNTANT GENERAL MADRAS

Non-voted

Voted

1,402

Rs. 13,118

2,000

Rs. 41,000

2,000

Rs. 20,000

2,000

Rs. 33,000

4,690

Rs. 14,520

5,600

Rs. 13,000

5,300

Rs. 22,000

1,700

Rs. 37,000

1,700

Rs. 33,000

NUMBERS.
1937, 1938-
39, 39.

Actuals,
1936-37.

Budget
Estimate,
1937-38.

Revised
Estimate,
1937-38.

Budget
Estimate,
1938-39.
Rs.

Rs.

Rs.

Rs.

Rs.

BOMBAY.

C.—ACCOUNT AND AUDIT OFFICE. C. 1.—PAY OF ESTABLISH- MENTS:

| | | | | | |
|-----|-----|--|-----------|----------|-----------|
| 32 | 310 | Accountants and clerks (at rates varying from Rs. 40 to Rs. 650 and special pay Rs. 318) | 7,45,600 | | 7,64,000 |
| 80 | 85 | Auditors and clerks (at rates varying from Rs. 50 to Rs. 600) and special pay Rs. 200 (Local Fund & O. A.) | 2,10,700 | | 2,14,600 |
| 51 | 55 | Servants (at rates varying from Rs. 19 to Rs. 40) and a special pay of Rs. 5 per month. | 14,000 | | 14,200 |
| 34 | 34 | Servants (Rs. 14-24) (Local Fund & O. A.) | 7,300 | | 7,300 |
| | | Temporary establishment. | 21,200 | | 25,000 |
| | | Temporary salary. | 1,800 | | 6,200 |
| | | Leave salary. | 400 | | 1,900 |
| | | Leave salary (Local Fund & O. A.) | | 300 | |
| | | Deduct—Probable savings. | | —5,000 | |
| | | Deduct—Probable savings (O. A.) | | —3,000 | |
| 506 | 514 | Total | 10,00,800 | 9,80,900 | 10,25,600 |

C. 2.—ALLOWANCES, HONO- RARIA, ETC.:

| | | | | |
|--|---|--------|--|--------|
| | Presidency allowance | 2,700 | | 3,200 |
| | Travelling allowance (Local Fund & O. A.) | 2,000 | | 2,000 |
| | House-rent and other al-
lowances | 7,000 | | 7,000 |
| | House-rent and other al-
lowances (Local Fund & O. A.) | 1,500 | | 27,000 |
| | House-rent and other allow-
ances (Local Fund & O. A.) | 28,000 | | 9,300 |
| | Total | 6,600 | | 1,500 |
| | Non-voted | 3,600 | | 2,000 |
| | Voted | 45,800 | | 45,000 |
| | Total | 49,300 | | 47,000 |

NUMBERS,
1937-1938-
28. 39.

Actuals,
1936-37.

Budget
Estimate,
1937-38.

Revised
Estimate,
1937-38.

Budget
Estimate,
1938-39.
Rs.

BENGAL.

C.—ACCOUNT AND AUDIT OFFICES:

C. I.—PAY OF ESTABLISH-
MENTS:

| 634 | 660 | Total | | | |
|-----|-----|-----------|-----------|-----------|-----------|
| — | — | 12,14,023 | 12,68,700 | 12,47,000 | 12,80,200 |
| — | — | — | 1,500 | .. | 1,500 |
| — | — | — | 2,500 | 2,500 | 2,500 |
| — | — | — | 29,300 | 29,300 | 1,40,400 |
| — | — | — | 36,300 | 36,300 | 35,000 |
| — | — | — | 4,800 | 4,800 | 24,700 |
| 23 | 23 | { | 22,300 | 1,44,000 | 1,42,100 |
| 97 | 98 | | | | |
| — | — | | | | |
| 49 | 49 | { | 10,28,000 | 10,42,000 | 10,42,000 |
| 482 | 490 | | | | |
| — | — | | | | |

C. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

| | | | | | |
|--|--------|--------|--------|--------|--------|
| Traveling allowances
(Main Office) | 2,000 | 2,000 | 2,000 | 1,000 | 2,000 |
| Traveling allowances
(Local Audit) | 18,000 | 18,000 | 18,000 | 7,900 | 18,800 |
| House-rent and other al-
lowances (Main Office) | 7,900 | 7,900 | 7,900 | 4,900 | 19,200 |
| House-rent and other al-
lowances (Local Audit) | 100 | 100 | 100 | 200 | 2,000 |
| Total | 50,475 | 47,784 | 47,000 | 46,000 | 45,100 |
| Non-voted | 2,691 | 2,691 | 2,000 | 1,000 | 2,000 |
| Voted | 47,784 | 45,000 | 45,000 | 45,000 | 43,100 |

NUMBERS. 1937-1938. 38. 39.

Actuals, 1936-37. Rs.

Budget Estimate, 1937-38. Rs.

Revised Estimate, 1937-38. Rs.

Budget Estimate, 1938-39. Rs.

UNITED PROVINCES—*concl.*

C.—ACCOUNT AND AUDIT OFFICE—*concl.*

C. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances } Non-voted. 1,149 20,000 2,000 1,000

Voted. 19,934 22,000 20,000 20,000

Total 21,083 21,000 24,000 21,000

C. 3.—CONTINGENCIES:

Postage and telegram charges 13,500

Office expenses and miscellaneous 14,300

16,000 13,200

Total 34,057 27,800 32,000 29,200

E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

—3,975 —4,300 —3,000 —3,400

G.—WORKS:

2,603 2,700 6,000 19,900

Total for United Provinces. 9,27,039 9,52,000 9,80,000 10,09,000

Non-voted 1,149 9,25,890 1,000 1,000

Voted 9,25,890 9,78,000 2,000 10,08,000

PUNJAB.

C.—ACCOUNT AND AUDIT OFFICE:

C. 1.—PAY OF ESTABLISHMENTS:

430 442 Accountants and clerks (at rates varying from Rs. 15 to Rs. 500) 7,49,900

101 101 Servants (at rates varying from Rs. 13 to Rs. 25) 18,200

— — Temporary establishment 46,900

— — Leave salary, etc. 70,500

531 543 Total 8,48,141 8,53,500 8,55,000 8,89,200

7,47,500 18,200 49,000 74,500

| 1937-38. | 1938-39. | Actuals, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|----------|----------|-------------------|---------------------------|----------------------------|---------------------------|
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |

C.—ACCOUNT AND AUDIT OFFICES :

BIHAR.

| C. 1.—PAY OF ESTABLISH-
MENTS : | | | | | |
|------------------------------------|-----|----------------------------|----------|----------|----------|
| 204 | 203 | Accounts and clerks (at | | | |
| | | rates varying from Rs. | | | |
| | | 30 to Rs. 500) | | | |
| 56 | 55 | Servants (at rates varying | 4,30,600 | | 4,26,500 |
| | | from Rs. 15 to Rs. 25) | 9,800 | | 9,700 |
| — | — | Temporary establishment. | 21,900 | | 15,900 |
| 260 | 258 | Total | 4,50,672 | 4,52,800 | 4,52,100 |

C. 2.—ALLOWANCES, HONO-
RARIA, ETC. :

| | | | | | |
|-----------------------|--|--|--------|--------|--------|
| | | Travelling and (Non-voted. | 620 | 1,000 | 1,000 |
| | | other allowances.) Voted. | 21,102 | 24,200 | 22,000 |
| | | Total | 21,722 | 25,200 | 23,000 |
| C. 3.—CONTINGENCIES : | | | | | |
| | | Postage and telegram char-
ges | 10,500 | | 11,000 |
| | | Office expenses and miscel-
laneous | 8,000 | | 7,900 |
| | | Total | 19,179 | 18,500 | 18,900 |

E.—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC. :

| | | | | | |
|--|--|--|-----------|-----------|-----------|
| | | Amount chargeable to
Central Deposit head | | | |
| | | —Fund for reconstruc-
tion of Earthquake | | | |
| | | Recoveries for contribu-
tion works | —22,700 | | |
| | | Cost of establishment char-
ged to Provincial Gov-
ernment | —96,200 | | |
| | | Non-voted. | —1,10,309 | —1,19,000 | —1,13,000 |
| | | Voted | —1,10,309 | —1,08,700 | —1,13,000 |
| | | Total | —1,10,753 | —1,19,000 | —1,13,000 |
| | | Total for Bihar | 3,80,820 | 3,87,000 | 3,81,000 |
| | | Non-voted. | 176 | 1,000 | 1,000 |
| | | Voted | 3,80,644 | 3,86,000 | 3,80,000 |

DEMANDS FOR GRANTS, 1938-39:

| NUMBERS. | 38. | 39. |
|------------|----------|-------|
| 1937-1938. | 1938. | 1939. |
| Actuals, | 1936-37. | Rs. |
| Budget | 1937-38. | Rs. |
| Estimate, | 1937-38. | Rs. |
| Revised | 1937-38. | Rs. |
| Budget | 1938-39. | Rs. |
| Estimate, | 1938-39. | Rs. |

CENTRAL PROVINCES—concl'd.

E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Deduct—

Percentage recoveries on account of cost of Audit and accounts Cost debited to the Government of Central Provinces

—WORKS:

Total

TOTAL FOR CENTRAL PROVINCES.

Non-voted

Voted

420

3,63,171

1,000

3,78,000

1,000

3,56,000

1,000

4,42,000

—100

—1,07,700

—1,07,800

..

3,79,000

1,000

3,78,000

—1,08,200

..

3,57,000

1,000

3,56,000

—1,06,400

—1,06,500

76,900

4,43,000

1,000

4,42,000

—ACCOUNT OFFICES: AND AUDIT

C. 1.—PAY OF ESTABLISHMENTS:

144 146 Accountants and clerks (at rates varying from Rs. 30 to Rs. 450)

33 37 Servants (at rates varying from Rs. 14 to Rs. 30)

Temporary establishment.

Deduct—Probable savings

183

77

Total

2,98,532

3,08,400

3,01,000

3,07,800

2,89,900

7,400

11,100

..

3,08,400

1,000

11,100

500

1,000

12,600

99

12,713

12,812

Non-voted

Voted

Total

Travelling allowance.

House-rent and other allowances

Non-voted

Voted

Total

C. 2.—ALLOWANCES, HONORARIA, ETC.:

1,000

10,300

500

1,000

11,800

OPRISSA.

| Rs.
Actuals,
1936-37. | Rs.
Budget
1937-38. | Rs.
Revised
Estimate,
1937-38. | Rs.
Budget
1938-39. |
|-----------------------------|---------------------------|---|---------------------------|
|-----------------------------|---------------------------|---|---------------------------|

C.-ACCOUNT AND AUDIT OFFI-
CES:
C. I.-PAY OF ESTABLISH-
MENTS:

C. 2.—ADVANCES, HONO-
RARIA, ETC.:

| | | | | | | | |
|----|----|---|-----------|----------|----------|----------|----------|
| 70 | 71 | Accounts and clerks (at rates varying from Rs. 30 to Rs. 500) | 11,19,200 | 1,19,200 | 2,800 | 21,000 | 1,43,200 |
| 17 | 18 | Servants (at rates varying from Rs. 13 to Rs. 25) | 2,500 | 4,500 | 2,500 | 21,000 | 1,43,200 |
| — | — | Temporary establishments | — | — | — | — | — |
| 57 | 59 | TOTAL | 1,10,912 | 1,26,500 | 1,38,000 | 1,43,200 | 1,43,200 |

C. 3.-CONTINGENCIES:

| | | |
|-----------------------------------|-------|--------|
| Postage and telegram | 3,100 | 11,000 |
| Office expenses and miscellaneous | 6,250 | 10,100 |
| Total | 9,356 | |

E.-DEDUCT-ESTABLISHMENT
CHARGES RECOVERED
FROM OTHER GOVERN-
MENTS, DEPARTMENTS, ETC.:

Desire—

Recoveries for contribution
works.
Cost of establishment
charged to Provincial
Government:

| Non-voted | | Voted | | Total | | Total for Ombudsman | |
|-----------|----------|----------|----------|----------|----------|---------------------|----------|
| 236 | 20 | 27 | 20 | 25 | 20 | 25 | 20 |
| 24,100 | 25,000 | 24,300 | 25,100 | 25,400 | 25,000 | 25,000 | 25,000 |
| 1,11,057 | 1,21,000 | 1,21,000 | 1,34,000 | 1,36,000 | 1,32,000 | 1,32,000 | 1,32,000 |
| 1,618 | 1,000 | 1,000 | 2,000 | 1,000 | 1,35,000 | 1,35,000 | 1,35,000 |
| 1,09,409 | 1,20,000 | 1,20,000 | 1,32,000 | 1,32,000 | 1,32,000 | 1,32,000 | 1,32,000 |

DEMANDS FOR GRANTS, 1958-59.

DEMAND No. 26.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

Voted : One Lakh and Twelve Thousand Rupees.

Non-voted : Three Lakhs and Thirty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| Budget
Estimate,
1938-39.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1937-38.
Rs. | Actuals,
1936-37.
Rs. |
|--|---|--|-----------------------------|
|--|---|--|-----------------------------|

| A.—FEDERAL COURT : | | | |
|---------------------------------------|----------|----|----|
| A.1.—PAY OF OFFICERS | .. | .. | .. |
| A.2.—PAY OF ESTABLISH-
MENTS | .. | .. | .. |
| A.3.—ALLOWANCES, HO-
NORARIA, ETC. | 11,100 | .. | .. |
| A.4.—CONTINGENCIES | 7,900 | .. | .. |
| Total for Federal Court | 1,21,000 | .. | .. |
| 2,67,000 | | | |

| B.—LAW OFFICERS : | | | |
|---|--------|--------|--------|
| B.1.—PAY OF OFFICERS | .. | 30,000 | .. |
| B.2.—PAY OF ESTABLISH-
MENTS | .. | 3,000 | .. |
| B.3.—OTHER (Non-voted
CHARGES } Voted | 2,000 | 2,000 | .. |
| B.4.—AMOUNT PAID TO
PROVINCIAL GOVERN-
MENTS FOR SERVICES
RENDERED TO THE
GOVERNMENT OF
INDIA BY CERTAIN
LAW OFFICERS | 23,000 | 29,000 | 67,747 |
| B.5.—SOLICITORS TO THE
GOVERNMENT OF
INDIA AT BOMBAY
AND CALCUTTA : | 10,400 | 10,400 | .. |
| B.5 (1).—PAY OF OFFICERS | 1,000 | 1,600 | .. |
| B.5 (2).—PAY OF ESTAB-
LISHMENTS | 2,000 | 2,000 | .. |
| Total for LAW OFFICERS | 73,000 | 76,000 | 67,747 |
| 1,44,000 | | | |

[illegible]

BENGAL.

| Actual,
1938-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---------------------|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

B.—LUMP SUM CHARGE PAID TO
PROVINCIAL GOVERNMENTS:

B. 3.—BENGAL

Police guards for Offices at Calcutta controlled by non-Commercial Imperial Departments and for the Reserve Stamp Depot, and connected with the pilgrim traffic at Calcutta. Proportionate share of the cost of the police guards at the Military Secretary's Building, Calcutta, attributable to Civil Offices located in those buildings. Pension and leave contribution.

| | | | | | | | |
|--------|--------|-------|--------|--------|--------|--------|--------|
| 58,400 | 53,400 | 2,300 | 10,300 | 70,469 | 71,000 | 71,000 | 71,000 |
|--------|--------|-------|--------|--------|--------|--------|--------|

B.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS:

B. 4.—PUNJAB:

Police guard for the Archæological Camp at Taxila. Armed guards for Government of India Offices and personal guard for Government of India Office. Officials at Simla. Police guard for the protection of Vice-regal Lodge and Private Secretary's Press at Simla. Leave and pension contribution. Cost of experiments in the use of tear gas.

| | | | | | | | | | |
|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|
| 1,700 | 1,500 | 3,800 | 9,900 | 2,200 | 12,300 | 17,721 | 30,000 | 28,000 | 15,000 |
|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|

OTHER EXPENDITURE:

Allowance to the recipients of King's Police Medal.

TOTAL FOR PUNJAB

| | | | | | | | |
|-------|-------|--------|-------|--------|--------|-------|--------|
| 2,093 | 2,000 | 32,000 | 2,000 | 30,000 | 19,814 | 2,000 | 17,000 |
|-------|-------|--------|-------|--------|--------|-------|--------|

PORTS AND PILOTAGE.

Voted : Fourteen Lakhs and Thirty Thousand Rupees.
Non-voted : Nine Lakhs and Sixty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMERCE.

| A.—BENGAL PILOT SERVICE : | | | |
|---|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| Rs. | Rs. | Rs. | Rs. |
| A. 1.—PAY AND ALLOWANCES
OF OFFICERS AND MEN
AFLOAT : | | | |
| 45,353 | 39,700 | 40,100 | 48,100 |
| A. 1 (1).—PAY OF OFFICERS } Voted | | | |
| 55,308 | 56,900 | 52,000 | 57,200 |
| A. 1 (2).—PAY OF ESTABLISHMENTS | | | |
| 49,530 | 57,600 | 57,400 | 57,400 |
| A. 1 (3).—CONTINGENCIES. | | | |
| 1,76,012 | 1,80,800 | 1,76,100 | 1,88,700 |
| A. 2.—VICTUAL. | | | |
| 1,200 | 1,200 | 1,200 | 1,200 |
| A. 2.—VICTUAL. } Voted | | | |
| 22,214 | 22,000 | 22,500 | 23,000 |
| A. 3.—PURCHASE OF STORES : | | | |
| 37,460 | 37,000 | 38,000 | 40,000 |
| A. 3 (1).—MARINE STORES | | | |
| 46,519 | 46,500 | 48,000 | 49,000 |
| A. 3 (2).—COAL | | | |
| 83,979 | 83,500 | 86,000 | 89,000 |
| A. 4.—REPAIRS AND MAIN-
TENANCE : | | | |
| 85,124 | 63,000 | 65,100 | 73,500 |
| A. 4 (1).—REPAIRS AND
OUTFIT OF SHIPS | | | |
| A. 5.—PILOTAGE AND PILOT
ESTABLISHMENTS : | | | |
| 3,64,056 | 3,83,500 | 3,74,200 | 3,50,300 |
| A. 5 (1).—PAY OF OFFICERS } Voted | | | |
| 2,03,142 | 2,18,000 | 2,13,100 | 2,56,100 |
| A. 5 (2).—ALLOWANCES, HONORANCES, ETC. | | | |
| 24,153 | 16,000 | 16,000 | 16,900 |
| A. 5 (3).—CONTINGENCIES } Voted | | | |
| 16,683 | 10,000 | 10,000 | 11,500 |
| 7,092 | 8,000 | 7,000 | 7,000 |
| 15,928 | 14,900 | 15,400 | 15,300 |
| 6,30,954 | 6,50,400 | 6,35,700 | 6,57,100 |
| TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS | | | |

| C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS—
confd. | | | | |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| Rs. | Rs. | Rs. | Rs. | Rs. |
| C. 2.—BOMBAY DISTRICT: | | | | |
| C. 2 (1).—PAY OF OFFICERS { Non-voted | 39,017 | 39,000 | 36,800 | 35,600 |
| C. 2 (1).—PAY OF OFFICERS { Voted | 5,400 | 5,700 | 5,700 | 5,700 |
| C. 2 (2).—PAY OF ESTAB-
LISHMENTS | 15,927 | 16,800 | 16,500 | 16,500 |
| C. 2 (3).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | 1,255 | 600 | 600 | .. |
| C. 2 (4).—ALLOWANCES,
HONORARIA, ETC. | 7,327 | 8,400 | 7,600 | 7,600 |
| C. 2 (5).—CONTRIBUTIONS | 8,018 | 8,500 | 4,400 | 6,500 |
| C. 2 (6).—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. | 3,150 | 3,200 | 9,400 | 3,200 |
| Non-voted | 47,599 | 48,000 | 45,000 | 43,200 |
| Voted | 34,848 | 36,800 | 38,500 | 33,600 |
| TOTAL FOR BOMBAY DISTRICT | 82,447 | 84,800 | 83,500 | 76,800 |
| C. 3.—KARACHI DISTRICT: | | | | |
| C. 3 (1).—PAY OF OFFICER | 26,968 | 21,600 | 22,200 | 21,600 |
| C. 3 (2).—PAY OF ESTAB-
LISHMENTS | 9,474 | 9,200 | 9,200 | 9,300 |
| C. 3 (3).—ALLOW-
ANCES, HONO-
RARIES, ETC. { Non-voted | 3,783 | 2,900 | 4,300 | 4,200 |
| C. 3 (4).—CONTRIBUTIONS | 4,415 | 300 | 5,200 | 300 |
| C. 3 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | 600 | .. | .. | .. |
| C. 3 (6).—DEDUCT—AMOUNT
RECOVERED FOR
LIGHTHOUSE { Non-voted | 1,800 | 2,000 | 2,000 | 2,000 |
| C. 3 (6).—DEDUCT—AMOUNT
RECOVERED FOR
LIGHTHOUSE { Voted | 1,400 | 1,400 | 1,400 | 1,400 |
| C. 3 (7).—DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOVT.
ON ACCOUNT OF
WORK UNDER THE
TAKEN UNDER THE
INLAND
STEAM
VESSELS ACT. { Non-voted | 800 | 500 | 500 | 800 |
| C. 3 (7).—DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOVT.
ON ACCOUNT OF
WORK UNDER THE
TAKEN UNDER THE
INLAND
STEAM
VESSELS ACT. { Voted | 200 | 400 | 400 | 200 |
| Non-voted | 28,751 | 22,000 | 24,000 | 23,000 |
| Voted | 12,518 | 11,900 | 12,900 | 12,000 |
| TOTAL FOR KARACHI DISTRICT | 41,269 | 33,900 | 36,900 | 35,000 |

DEMANDS FOR GRANTS, 1938-39:

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| D.—PORTS ESTABLISHMENTS— | | | |
| SHIPPING OFFICES: | | | |
| D. 1.—BOMBAY DISTRICT: | | | |
| D. 1 (1).—PAY OF OFFICERS | 22,169 | 24,600 | 24,000 |
| D. 1 (2).—PAY OF ESTAB-
LISHMENTS | 21,747 | 24,700 | 24,100 |
| D. 1 (3).—ALLOWANCES,
HONORARIA, ETC. | 14,995 | 12,400 | 13,400 |
| D. 1 (4).—CONTINGENCIES | 13,793 | 13,800 | 3,800 |
| Total for Bombay District | 72,704 | 74,900 | 65,300 |
| D. 2.—CALCUTTA DISTRICT: | | | |
| D. 2 (1).—PAY OF OFFICERS | 26,579 | 27,300 | 27,000 |
| D. 2 (2).—PAY OF ESTAB-
LISHMENTS | 33,529 | 33,900 | 34,600 |
| D. 2 (3).—OTHER CHARGES | 31,969 | 30,600 | 32,800 |
| Total for Calcutta District | 92,077 | 91,800 | 94,400 |
| Total for Ports Establishments—
Shipping Offices | | | |
| 1,64,781 | 1,66,700 | 1,65,100 | 1,59,700 |
| E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPARTMENT: | | | |
| E. 1.—BOMBAY DISTRICT: | | | |
| E. 1 (1).—PAY OF OFFICERS { Non-voted | | | |
| 58,219 | 62,500 | 11,300 | 59,800 |
| E. 1 (2).—PAY OF ESTAB-
LISHMENTS | | | |
| 7,582 | 7,900 | 7,800 | 8,200 |
| E. 1 (3).—ALLOWANCES,
HONORARIA, ETC. { Voted | | | |
| 22,192 | 23,300 | 16,500 | 21,900 |
| 2,640 | 9,400 | 5,900 | 4,800 |
| 5,069 | 5,000 | 1,400 | 3,600 |
| E. 1 (4).—CONTINGENCIES | | | |
| 2,495 | 600 | 600 | 600 |
| E. 1 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | | | |
| E. 1 (6).—DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOVERN-
MENT. { Non-voted | | | |
| —2,966 | —3,400 | —3,200 | —2,600 |
| —468 | —500 | —600 | —300 |
| Total for Bombay District | | | |
| 99,048 | 1,16,100 | 96,100 | 1,07,500 |
| 79,940 | 83,000 | 70,000 | 79,700 |
| 19,108 | 33,100 | 26,100 | 28,200 |
| Non-voted | | | |
| Voted | | | |

| Rs. | Rs. | Rs. | Rs. |
|--|---------------------------------|---------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| F.—TRAINING SHIP | | | |
| F. 1.—PAY OF OFFICERS { Non-voted | | | |
| F. 2.—PAY OF ESTABLISH- MENTS. | | | |
| F. 3.—ALLOWANCES, { Non-voted | | | |
| HONORARIA, { voted | | | |
| ETC. { Voted | | | |
| 18,470 | 15,400 | 15,400 | 20,300 |
| 54,292 | 54,500 | 54,500 | 63,100 |
| 48,314½ | 49,200 | 50,000 | 52,200 |
| 1,254 | 1,000 | 1,400 | 1,200 |
| 25,879 | 26,100 | 25,700 | 26,500 |
| F. 4.—CONTINGENCIES : | | | |
| F. 4 (1).—BOARDING OF CADETS | | | |
| 31,999 | 35,700 | 35,700 | 35,700 |
| 7,193 | 7,400 | 7,400 | 7,400 |
| 2,996 | 4,000 | 4,000 | 3,000 |
| 38,200 | 37,800 | 37,800 | 37,800 |
| 51,917 | 21,400 | 21,400 | 30,500 |
| 1,876 | .. | .. | 4,900 |
| 4,655 | 7,900 | 7,900 | 18,500 |
| 600 | 600 | 600 | 600 |
| 1,691 | 2,500 | 1,500 | 1,600 |
| TOTAL FOR CONTINGEN- CIES | | | |
| 1,41,127 | 1,17,300 | 1,16,300 | 1,40,300 |
| 600 | 600 | 600 | 600 |
| 20,324 | 17,000 | 15,000 | 22,100 |
| 2,69,612 | 2,47,100 | 2,48,000 | 2,82,100 |
| 2,89,936 | 2,64,100 | 2,63,000 | 3,04,200 |
| TOTAL FOR TRAINING SHIP | | | |
| G.—MISCELLANEOUS : | | | |
| G. 1.—ALLOWANCES, HONO- RARIA, ETC. | | | |
| 159 | 100 | 200 | 100 |
| 1,100 | 1,400 | 1,200 | 900 |
| 1,259 | 1,500 | 1,400 | 1,000 |
| TOTAL FOR MISCELLANEOUS | | | |
| 2,50,000 | 4,00,000 | 3,62,000 | 1,00,000 |
| H.—GRANTS-IN-AID TO VIZAGA- PATAM PORT | | | |
| I.—CHARGES IN ENGLAND : | | | |
| I. 1.—SECRETARY OF STATE FOR INDIA : | | | |
| I. 1 (1).—MISCELLANEOUS. | | | |

DEMANDS FOR GRANTS, 1938-39:

| NUMBERS. | 1937-38. | 1938-39. | Rs. | Rs. | Rs. | Rs. |
|----------|----------|----------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |

III. DETAILS of the foregoing:—

INDIA.

B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

B. 1.—PAY OF OFFICERS:

| | | | | | | |
|---|---|---|------------------------------|--------|--------|--------|
| 1 | 1 | 1 | Naval Adviser (2,000—2,500) | 27,600 | 27,000 | 26,200 |
| 1 | 1 | 1 | Chief Surveyor (2,000—2,500) | 22,000 | 21,000 | 21,000 |
| | | | | | 3,200 | 3,200 |
| | | | | | 47,200 | 47,200 |
| | | | | | 11,000 | 11,000 |
| | | | | | 48,400 | 50,400 |

B. 2.—PAY OF ESTABLISHMENTS:

| | | | | | | |
|---|---|---|--|-----|-----|-----|
| 4 | 4 | 4 | Servants (at rates varying from Rs. 14 to Rs. 16). | 726 | 800 | 800 |
|---|---|---|--|-----|-----|-----|

B. 3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924
Travelling and other allowances

| | | | | | | |
|-----|-------|-----|-------|-------|-------|-------|
| 800 | 4,200 | 300 | 2,000 | 2,500 | 2,000 | 2,000 |
| 300 | 1,100 | 500 | 4,000 | 500 | 4,500 | 4,500 |
| | 1,200 | | 2,000 | 2,500 | 4,500 | 4,500 |
| | 1,100 | | 1,754 | 4,965 | 4,500 | 5,300 |

B. 4.—CONTINGENCIES:

Books, publications, furniture, etc.

| | | | | | |
|-------|-------|-------|-------|-------|-------|
| 2,212 | 1,700 | 1,700 | 1,700 | 1,700 | 1,000 |
|-------|-------|-------|-------|-------|-------|

B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

| | | | | | |
|-----|----------|----------|----------|----------|-----|
| 762 | 4,00,000 | 4,00,000 | 4,00,000 | 4,00,000 | 600 |
|-----|----------|----------|----------|----------|-----|

H.—GRANTS-IN-AID TO VIZAGAPATNAM PORT:

| | | | | | |
|----------|----------|----------|----------|----------|--------|
| 2,50,000 | 3,07,757 | 4,56,000 | 4,56,000 | 4,56,000 | 53,000 |
| | 37,546 | 29,000 | 42,000 | 42,000 | 52,000 |
| | 2,70,211 | 4,27,000 | 14,000 | 6,000 | 6,000 |

TOTAL FOR INDIA

Non-voted

Voted

| | Actuals,
1936-37, | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| <i>MADRAS—concl.</i> | | | | |
| C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS—
<i>concl.</i> | | | | |
| C. 1.—MADRAS DISTRICT—
<i>concl.</i> | | | | |
| C 1 (7).—DEDUCT—AMOUNT
RECOVERED
FOR
LIGHTHOUSE WORK: | —6,176 | —6,200 | —6,000 | —6,000 |
| TOTAL FOR PRINCIPAL OFFICERS
AND THEIR ESTABLISHMENTS,
(MADRAS DISTRICT). | 10,947 | 11,800 | 13,200 | 11,800 |
| Non-voted | 3,636 | 4,000 | 5,400 | 4,000 |
| Voted | 7,311 | 7,800 | 7,800 | 7,800 |
| E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPARTMENT: | | | | |
| E. 2.—MADRAS DISTRICT: | | | | |
| E. 2 (1).—PAY OF OFFICERS: | | | | |
| Engineer and Ship Surveyor—
(Rs. 1,150) | 17,251 | 13,200 | 12,500 | 13,800 |
| E. 2 (2).—ALLOW.—{ Non-voted
ANCES, HONO.—{
RARIA, ETC.: { Voted | 4,471 | 2,800 | 4,000 | 3,200 |
| E. 2 (3).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.: | | | | |
| Contribution for passage
pay of Engineer and
Ship Surveyor | 763 | .. | 100 | .. |
| TOTAL FOR SHIP SURVEY DE-
PARTMENT | 22,496 | 16,000 | 16,600 | 17,000 |
| Non-voted | 22,485 | 16,000 | 16,600 | 17,000 |
| Voted | 11 | .. | .. | .. |
| G.—MISCELLANEOUS: | | | | |
| G. 2.—CONTINGENCIES: | | | | |
| Salvage charges | 216 | 200 | 200 | 200 |
| H.—GRANTS-IN-AID TO VIZAGA-
PATAM PORT: | | | | |
| TOTAL FOR MADRAS | 33,659 | 28,000 | 3,92,000 | 1,29,000 |
| Non-voted | 26,121 | 20,000 | 22,000 | 21,000 |
| Voted | 7,538 | 8,000 | 3,70,000 | 1,08,000 |

| Numbers. | 1937-38. | 1938-39. |
|----------|-----------|----------|
| Actuals, | 1936-37. | Rs. |
| Budget | Estimate, | 1937-38. |
| Revised | Estimate, | 1937-38. |
| Budget | Estimate, | 1938-39. |

| BOMBAY—contd. | | |
|---|--|--|
| C.—PORTS | PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS— | |
| C. 2.—BOMBAY DISTRICT— | | |
| C. 2(a).—ESTABLISHMENT | | |
| CHARGES PAID TO OTHER GOVERNMENTS | | |
| DEPARTMENTS, ETC.: | | |
| Contribution to the Bombay Port Trust on account of the work done by the Port Department Inspector of Lights and Fog Signals. | | |
| Total for Principal Officers and their Establishments. | | |
| (Bombay District). | | |
| Non-voted. | | |
| Voted. | | |
| D.—PORTS | ESTABLISHMENTS— | |
| SHIPPING OFFICES: | | |
| D. 1.—BOMBAY DISTRICT: | | |
| D. 1 (1).—PAY OF OFFICERS: | | |
| 1 1 Shipping Master (1,000—50—1,250) | | |
| 1 1 Deputy Shipping Master (500—50—750) | | |
| Total | | |
| D. 1 (2).—PAY OF ESTABLISHMENTS: | | |
| MENTS: | | |
| Door-keeper (250—10—300) | | |
| Clerks and servants (at rates varying from Rs. 20 to Rs. 300) | | |
| Leave salary | | |
| Probable savings | | |
| Total | | |
| D. 1 (3).—ALLOWANCES. | | |
| HONORARIA, ETC.: | | |
| Allowances for work on Sundays, etc. | | |
| Travelling allowances | | |
| House-rent and other allowances | | |
| Cost of passages, etc. | | |
| D. 1 (4).—CONTINGENCIES: | | |
| Rents, rates and taxes | | |
| Other contingent expenditure | | |
| Total | | |
| Total for Shipping Office (Bombay District). | | |

NOMINAL

1937, 1938,
38, 39.Actual,
1938-37.Budget
Estimate,
1937-38.Revised
Estimate,
1937-38.Budget
Estimate,
1938-39.
Rs.

ROMBAY—contd.

E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPARTMENT—

—contd.

E. 1. ROMBAY DISTRICT—contd.

E. 1. (a)—DIRECT AMOUNT
RECOVERED FROM
PROVINCIAL GOVERNMENT

MINUTE

Deduct—Amount recovered

from Provincial Government

from, being 7 per cent.

of the net cost of the

Marine Survey Department

—

Total for Ship Survey Department

—

Non-voted

Total

—

E. 1.—PAY OF OFFICERS :

E.—TRAINING SHIP

1 1 Captain Superintendent

1 Head Master (1,500)

1 Chief Officer (1,500)

1 Second Officer (750)

1 Third Officer (525)

1 Assistant Surgeon (150)

1 Engineer Officer

1 Second Engineer Officer

1 Leave salary

Non-voted

Voted

Total

F. 2.—PAY OF ESTABLISH-

MENTS :

60 School masters, boats-

waining instructors, clerks,

engine drivers, mechanics,

servants, etc.

One master, one clerk and

two servants

Leave salary

Assistant Master

Total

48,314

49,200

50,000

52,200

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|---------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |

BOMBAY—*conld.*

F.—TRAINING SHIP—*conld.*
F. 4.—CONTINGENCIES—*conld.*

F. 4 (1). MISCELLANEOUS :

| | | | |
|--|-------|-------|--------|
| Miscellaneous | 2,900 | | 3,000 |
| Scholarships and fees to ex-
Cadet of the "Dufferin"
for training in Marine
Engineering | 5,000 | | 15,500 |
| Total | 7,900 | 7,900 | 18,500 |
| F. 4 (5). LAUNDRY : | 600 | 600 | 600 |

F. 4 (9).—OTHER CONTIN-
GENCIES :

| | | | |
|-----------------------------|----------|----------|----------|
| Total CONTINGENCIES | 1,41,127 | 1,17,300 | 1,16,300 |
| | 1,601 | 2,500 | 1,500 |
| | | | 1,600 |
| | | | 1,40,300 |

F. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. :

| | | | |
|-------------------------------|----------|----------|----------|
| Non-voted | 20,324 | 17,000 | 15,000 |
| Voted | 2,69,612 | 2,47,100 | 2,48,000 |
| Total FOR TRAINING SHIP . . . | 2,89,936 | 2,64,100 | 2,63,000 |
| | | | 3,04,200 |

G.—MISCELLANEOUS :

G. 1.—ALLOWANCES, HONO-
RARIA, ETC. :

| | | | |
|-------------------------------|----------|----------|----------|
| Travelling Allowance | 159 | 100 | 100 |
| G. 2.—CONTINGENCIES : | 884 | 1,000 | 800 |
| Salvage charges | | | 700 |
| Total FOR MISCELLANEOUS . . . | 1,043 | 1,100 | 800 |
| Total FOR BOMBAY | 5,45,178 | 5,41,000 | 5,55,000 |
| Non-voted | 1,47,863 | 1,48,000 | 1,45,000 |
| Voted | 3,97,315 | 3,93,000 | 4,10,000 |

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

BENGAL—*contd.*

1.—BENGAL PILOT SERVICE—*contd.*
 A. 2.—VICTUALLING ALLOW-
 ANCES OF OFFICERS
 AND MEN ABOARD:

| | | | |
|------------------|--------|--------|--------|
| Non-victualled . | 1,200 | 1,200 | 1,200 |
| Victualled . | 22,211 | 22,000 | 22,000 |
| Total . | 23,411 | 23,200 | 23,200 |

A. 3.—PURCHASE OF STORES:
 A. 3 (1).—MARINE STORES:

| | | | |
|--|--------|--------|--------|
| Stores for Pilot vessels
and S. L. "Aid". | 37,460 | 37,000 | 38,000 |
| | 40,000 | | |

A. 3 (2).—COAL:

Coal supplied to Pilot
vessels "Andrew",
"Lady Fraser" and
S. L. "Aid".

| | | | |
|--------|--------|--------|--------|
| 46,519 | 46,500 | 48,000 | 49,000 |
|--------|--------|--------|--------|

A. 4.—REPAIRS AND MAINTEN-
 ANCE:

A. 4 (1).—REPAIRS AND OUT-
 FIT OF SHIPS:

Pilot vessels "Lady Fraser"
and "Andrew" and S. L.
"Aid".

| | | | |
|--|--------|--------|----|
| Fitting up of new and
up to date Wireless
Transmitters on the
Pilot vessels | 49,500 | 13,000 | .. |
|--|--------|--------|----|

Net charges (stores and
repairs) on account of
the working of the
wireless installation
on the two pilot
vessels

| | | | | |
|-------|--------|--------|--------|--------|
| Total | 85,124 | 63,000 | 65,100 | 73,500 |
|-------|--------|--------|--------|--------|

| NUMBERS. | 1937-1938. | 38. | 39. |
|----------|------------|----------|-----|
| | Actuals, | 1936-37. | |
| | Budget | 1937-38. | |
| | Revised | 1937-38. | |
| | Estimate, | 1937-38. | |
| | Budget | 1938-39. | |
| | Estimate | 1938-39. | |

BENGAL—*contd.*

| C.—PORTS ESTABLISHMENTS— | | | |
|----------------------------|--|--|--|
| PRINCIPAL OFFICERS AND | | | |
| THEIR ESTABLISHMENTS: | | | |
| C. 4.—CALCUTTA DISTRICT: | | | |
| C. 4 (1).—PAY OF OFFICERS: | | | |

| | | | | | |
|-----------|---|--|--------|--------|--------|
| 2 | 2 | Principal Officer and Nautical Surveyor I (1,400), I (1,770) | 38,000 | 38,100 | 39,100 |
| 1 | 1 | Wireless Telegraph Inspector for (450) | 5,400 | 5,400 | 5,400 |
| — | — | Leave salary | 2,000 | 1,000 | 1,000 |
| Non-voted | | | 40,000 | 37,900 | 39,100 |
| Voted | | | 5,400 | 5,400 | 5,400 |
| Total | | | 45,400 | 43,300 | 44,500 |

C. 4 (2).—PAY OF ESTABLISHMENTS:

| | | | | | |
|-------|----|---|--------|--------|--------|
| 17 | 17 | Clerks (at rates varying from Rs. 45 to Rs. 275). | 19,700 | 19,600 | 19,600 |
| 11 | 12 | Servants (Rs. 27 and under) | 2,400 | 2,500 | 2,500 |
| 13 | 13 | Steam launch "Isabel" | 4,200 | 4,200 | 4,200 |
| 1 | 1 | Hydrographic clerk (Rs. 105—120) | 1,400 | 1,300 | 1,300 |
| 1 | 1 | Light House clerk | 800 | 900 | 900 |
| — | — | Leave salary | 400 | 400 | 400 |
| Total | | | 28,161 | 28,500 | 28,800 |

C. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

{ Non-voted
{ Voted

| | | | | | |
|-------|-------|-------|-------|-------|-------|
| 1,631 | 1,271 | 360 | 1,000 | 1,100 | 1,000 |
| 1,000 | 600 | 400 | 700 | 400 | 400 |
| 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |

| NUMBERS. | 1937, 1938. | 38. | 39. |
|----------|-------------|----------|-----------------------|
| Actuals. | 1936-37. | Rs. | BENGAL— <i>contd.</i> |
| Budget | Estimate. | 1937-38. | Rs. |
| Revised | Estimate. | 1937-38. | Rs. |
| Budget | Estimate. | 1938-39. | Rs. |

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—*contd.*

C. 5.—CHITTAGONG (SUB-

DISTRICT):

C. 5. (1).—PAY OF OFFICERS:

1 Nautical Surveyor (1,520)

C. 5. (2).—PAY OF ESTAB-

LISHMENTS:

3 Clerks (35-100)
1 Clerk for work under the
Inland Steam Vessels
Act (35-60)
3 Servants (Rs. 20 and less)
1 Leave salary

3,400 3,300 400 600 500 600 400

4,605 4,800 4,600 4,900

C. 5 (3).—ALLOWANCES,

HONORARIA ETC:

Travelling allowance

C. 5 (4).—CONTINGENCIES:

Contract contingencies

Other charges

Conveyance charges

TOTAL

1,611 1,600 1,600 1,600

C. 5. (5).—GRANTS-IN-AID,

CONTRIBUTIONS, ETC.:

Contributions for passages of

officers transferred to or

from other Governments,

Departments, etc.

C. 5. (6) DEDUCT—AMOUNT

RECOVERED FOR

LIGHTHOUSE WORK:

C. 5. (7) DEDUCT—AMOUNT

RECOVERED FROM

PROVINCIAL GOV-

ERNMENTS:

Non-voted

Voted

TOTAL FOR CHITTAGONG (SUB-DISTRICT)

23,278 22,723 6,555 20,100 14,200 5,900 23,300 17,800 5,900 23,700

NUMBERS.

1937- 1938. 38. 39.

| | | | |
|----------|----------|----------|----------|
| Actuals, | Budget | Revised | Budget |
| 1936-37. | 1937-38. | 1937-38. | 1938-39. |
| Rs. | Rs. | Rs. | Rs. |

BENGAL—contd.

E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPART.—
MENT—contd.

E. 3—CALCUTTA DISTRICT

—contd.

E. 3. (2).—PAY OF ESTAB.

LISHMENTS:

5 Clerks (at rates varying

from Rs. 45 to Rs. 140).

4 Servants (Rs. 19 and less)

— Leave salary

9 9

TOTAL

5,416

5,600

5,500

5,700

E. 3. (3).—ALLOWANCES,
HONORARIA, ETC.:

Travelling allowance of officers

House-rent and other allow-

ances.

House-rent and other allow-

ances of Fifth Engineer

and Ship Surveyor

Motor car allowance of

Fifth Engineer and Ship

Travelling allowance of

Fifth Engineer and Ship

Surveyor

Cost of passages granted

under the Superior Civil

Services Rules, 1924.

House-rent and other allow-

ances of Ship Surveyor.

Motor car Allowance of

Ship Surveyor

Travelling allowance of

establishment

Non-voted

23,859

31,100

32,300

31,100

TOTAL

25,213

36,200

38,700

36,100

E. 3. (4).—CONTINGENCIES:

(Office expenses and miscel-

laneous

Rent for office accommo-

dation

Contingencies of the Fifth

Engineer and Ship

Surveyor

TOTAL

3,870

3,800

3,800

3,800

1,200

2,500

100

DEMAND No. 29.

LIGHTHOUSES AND LIGHTSHIPS.

ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted : Eight Lakhs and Eighty-three Thousand Rupees.

Non-voted : Ten Thousand Rupees.

I-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| Rs. | Rs. | Rs. | Rs. | |
|----------------------|---------------------------------|----------------------------------|---------------------------------|--|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. | A.—DIRECTION (HEADQUARTERS
ESTABLISHMENTS): |

| | | | | |
|----------|----------|----------|----------|--|
| 32,312 | 43,500 | 47,600 | 42,500 | A. 1.—PAY OF OFFICERS |
| 26,805 | 25,700 | 26,300 | 25,600 | A. 2.—PAY OF ESTABLISH-
MENTS |
| 12,251 | 13,200 | 12,200 | 13,000 | A. 3.—ALLOWANCES, HONO-
RARIA, ETC. |
| 4,737 | 6,000 | 5,500 | 5,100 | A. 4.—CONTINGENCIES |
| 1,19,254 | 1,29,600 | 1,22,500 | 1,23,000 | A. 5.—CONTRIBUTION TO
DEPRECIATION FUND. |
| 99,982 | 1,06,300 | 1,02,000 | 1,02,600 | A. 6.—CONTRIBUTION TO
ADDITIONS AND RE-
PLACEMENTS RESERVE
FUND |
| 14,000 | 14,600 | 13,500 | 13,500 | A. 7.—COST OF ACCOUNTS AND
AUDIT STAFF |
| 14,910 | 15,400 | 16,600 | 16,600 | A. 8.—PENSIONARY CHARGES
BY |
| 3,901 | 4,000 | 3,500 | 3,600 | A. 9.—CONTRIBUTION TO
GOVERNMENT
PROVIDENT FUNDS |
| 18,300 | 18,300 | 18,300 | 18,300 | A. 10.—COST OF PORTION OF
COMMERCE DEPART-
MENT ESTABLISHMENT. |
| 97,131 | 18,400 | 79,000 | 82,200 | A. 11.—CONTRIBUTION TO
GENERAL RESERVE
FUND OF LIGHTHOUSES
AND LIGHTSHIPS |
| 20,884 | 10,000 | 6,400 | .. | A. 12.—OTHER ESTABLISH-
MENTS (INCLUDING
CHARGES INCURRED
IN ENGLAND) |
| —20,884 | —10,000 | —6,400 | .. | A. 13.—DEDUCT—ENGLISH
CHARGES |
| 4,43,583 | 3,93,000 | 4,47,000 | 4,40,000 | TOTAL FOR DIRECTION (HEADQUARTERS
ESTABLISHMENTS) |

| | Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------|---------------------------------|----------------------------------|---------------------------------|
| D.—WORKS | Rs. | Rs. | Rs. | Rs. |
| E.—CHARGES IN ENGLAND: | 14,000 | .. | .. | .. |
| E. 1.—HIGH COMMISSIONER
FOR INDIA: | | | | |
| E. 1. (1).—LEAVE AND DE-
PUTATION SALARIES
AND STEERING
OVERSEAS PAY | 21,000 | 16,000 | 6,000 | 6,000 |
| F.—LOSS OR GAIN BY EXCHANGE. | —110 | .. | .. | .. |
| Total | 9,37,813 | 8,65,000 | 9,08,000 | 8,93,000 |
| G.—CAPITAL OUTLAY ON LIGHT-
HOUSES AND LIGHT-
SHIPS: | | | | |
| G. 1.—LIGHTHOUSES AND LIGHT-
SHIPS: | | | | |
| G. 1 (1).—LIGHTHOUSE BUILD-
INGS OTHER THAN
TOWERS | 9,180 | 21,500 | 23,300 | 23,000 |
| G. 1 (2).—LIGHTHOUSE AP-
PARATUS | 44,419 | 900 | .. | 63,300 |
| G. 1 (3).—LIGHT VESSELS
APPARATUS | 42,160 | .. | .. | .. |
| G. 1 (4).—LIGHT VESSELS—
HULL AND FITTINGS | 1,04,720 | .. | 200 | .. |
| G. 1 (5).—LIGHT VESSELS—
FOG SIGNALS | 14,497 | .. | .. | .. |
| G. 1 (6).—TOOLS, PLANT AND
EQUIPMENTS | 919 | 2,200 | 3,800 | 2,000 |
| G. 1 (7).—BEACONS AND
BUOYS INCLUDING
WIRELESS BEACONS | .. | 1,400 | 1,400 | .. |
| G. 1 (8).—DEDUCT—AMOUNT
FINANCED FROM AD-
DITIONS AND REPLACE-
MENTS RESERVE FUND | —4,000 | —19,000 | —19,000 | —2,100 |
| G. 1 (9).—DEDUCT—AMOUNT
FINANCED FROM DE-
PRECIATION RESERVE
FUND | —35,000 | .. | .. | —7,800 |
| Total for Lighthouses and
Lightships | 1,76,895 | 7,000 | 9,700 | 68,400 |
| G. 2.—SUSPENSE: | | | | |
| G. 2 (1).—STOCK | 62,730 | 70,000 | 71,200 | 69,000 |
| G. 2 (2).—DEDUCT—VALUE
OF STORES ISSUED ON
REVENUE ACCOUNT | —66,124 | —69,700 | —70,100 | —60,100 |
| Total for Suspense | —3,394 | 300 | 1,100 | —100 |

| NUMBERS. | 1937-38. | 1938-39. |
|----------|--------------|----------|
| Actuals, | Rs. 1036-37. | Rs. |
| Budget | Rs. 1937-38. | Rs. |
| Revised | Rs. 1937-38. | Rs. |
| Estimate | Rs. 1938-39. | Rs. |
| Budget | Rs. 1938-39. | Rs. |

III.—DETAILS of the foregoing :—

INDIA.

HEADQUARTERS.

A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

A.1.—PAY OF OFFICERS:

| | | |
|---|---|------------------------|
| 1 | 1 | Engineer-in-chief |
| 1 | 1 | Engineer (2,000—2,500) |
| 1 | 1 | Engineer (1,000—1,500) |
| — | — | + special pay |
| — | — | Special pay of Officer |
| — | — | in-charge, L. I. S.— |
| — | — | P.W.D., Rangoon |

Total

| | | | | | |
|--------|--------|--------|--------|--------|--------|
| 2 | 2 | 32,312 | 43,500 | 47,600 | 42,500 |
| 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 |
| 17,000 | 15,600 | 15,600 | 15,600 | 15,600 | 17,000 |
| 24,000 | 26,400 | 26,400 | 26,400 | 26,400 | 24,000 |

A.2.—PAY OF ESTABLISHMENTS:

| | | |
|---|---|---|
| 1 | 1 | Foreman mechanic (650—730) |
| 4 | 4 | Assistant mechanics (125—300) |
| 1 | 1 | Draftsman (100—275) |
| 1 | 1 | Commercial accountant |
| — | — | One clerk, Madras work-shop |
| 1 | 1 | Storekeeper (60—135) |
| 1 | 2 | Lighthouse apprentice |
| — | — | Special pay of cashier, Commerce Department |
| 6 | 6 | Servants (14—35) |
| 3 | 3 | Mechanic's mates (18—23) |
| — | — | Probable savings |

Total

A.3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924, Travelling allowances of Engineer-in-chief, Engineer, mechanic parties, etc.

| | | | | | |
|-------|-------|--------|--------|--------|--------|
| 18 | 19 | 26,806 | 25,700 | 26,300 | 25,600 |
| 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 |

INDIA—contd.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

G.—CAPITAL OUTLAY ON LIGHT-
HOUSES AND LIGHTSHIPS
CHARGED TO REVENUE:G. 1.—LIGHTHOUSES
AND
LIGHTSHIPS:G. 1 (1).—LIGHTHOUSE TOW-
ERS:G. 1 (1).—LIGHTHOUSE BUILD-
INGS OTHER THAN
TOWERS:

Additions and alterations to
buildings at Pinnam Island
Lighthouse 1,500

Quarters at Sacramento Shoal
Lighthouse 4,500

Re-building of quarters at
Algasda Reef Lighthouse. 15,500

Additions and alterations
to buildings at Vengurla
Rocks Lighthouse 22,500

Total 9,150

G. 1 (2).—LIGHTHOUSE AP-
PARATUS:

Improvement of the Mysas-
balpur (Seven Pagodas)
Lighthouse 900

Improvement of the Gullion
Lighthouse 42,800

Acetylene gas mixture 3,500

Total 44,419

G. 1 (3).—LIGHT VESSELS APPA-
RATUS:G. 1 (4).—LIGHT VESSELS—
HULL AND FITTINGS:G. 1 (5).—LIGHT VESSELS—
FOG SIGNALS:G. 1 (6).—TOOLS, PLANT AND
EQUIPMENTS:

Tools and Plant for the
Madras workshop 919

2,500

8,500

2,000

BOMBAY.

WORKING B.-LIGHTHOUSES EXPENSES:

| | | | |
|----|----|----------------------------------|--------------|
| 33 | 32 | Lighthousekeepers, bindals, etc. | (Rs. 19—150) |
|----|----|----------------------------------|--------------|

B. 2.—ALLOWANCES, HONO-
RARIA, ETC. :

Provisions

| | Total | 22,209 | 25,100 | 22,100 | 24,600 |
|-------------------------------|-------|--------|--------|--------|--------|
| Oil and other lighting stores | | | 4,300 | | 4,300 |
| Other stores | | | 3,100 | | 3,100 |
| Repairs and maintenance | | | 13,000 | | 6,000 |
| Repairs and maintenance | | | .. | | 6,300 |
| Miscellaneous expenditure | | | 400 | | 100 |
| other than that on stores | | | | | |
| Contingencies | | | 3,100 | | 2,700 |
| Contingencies inferior ser- | | | | | |
| vants | | | 1,100 | | 1,100 |
| Total | | | | | |

| | | | | | |
|-----------------------|-------|-------|-------|-------|-------|
| Travelling allowance | 200 | 100 | 400 | 2,000 | 500 |
| Local allowance | • | • | • | • | • |
| Ration allowance | • | • | • | • | • |
| House allowance | • | • | • | • | • |
| Educational allowance | • | • | • | • | • |
| TOTAL | 3,013 | 3,200 | 3,000 | 3,200 | 3,200 |

| 1917-1918. | 1916-1917. | 1915-1916. | 1914-1915. | 1913-1914. | 1912-1913. | 1911-1912. | 1910-1911. | 1909-1910. | 1908-1909. | 1907-1908. | 1906-1907. | 1905-1906. | 1904-1905. | 1903-1904. | 1902-1903. | 1901-1902. | 1900-1901. | 1899-1900. | 1898-1900. | 1897-1900. | 1896-1900. | 1895-1900. | 1894-1900. | 1893-1900. | 1892-1900. | 1891-1900. | 1890-1900. | 1889-1900. | 1888-1900. | 1887-1900. | 1886-1900. | 1885-1900. | 1884-1900. | 1883-1900. | 1882-1900. | 1881-1900. | 1880-1900. | 1879-1900. | 1878-1900. | 1877-1900. | 1876-1900. | 1875-1900. | 1874-1900. | 1873-1900. | 1872-1900. | 1871-1900. | 1870-1900. | 1869-1900. | 1868-1900. | 1867-1900. | 1866-1900. | 1865-1900. | 1864-1900. | 1863-1900. | 1862-1900. | 1861-1900. | 1860-1900. | 1859-1900. | 1858-1900. | 1857-1900. | 1856-1900. | 1855-1900. | 1854-1900. | 1853-1900. | 1852-1900. | 1851-1900. | 1850-1900. | 1849-1900. | 1848-1900. | 1847-1900. | 1846-1900. | 1845-1900. | 1844-1900. | 1843-1900. | 1842-1900. | 1841-1900. | 1840-1900. | 1839-1900. | 1838-1900. | 1837-1900. | 1836-1900. | 1835-1900. | 1834-1900. | 1833-1900. | 1832-1900. | 1831-1900. | 1830-1900. | 1829-1900. | 1828-1900. | 1827-1900. | 1826-1900. | 1825-1900. | 1824-1900. | 1823-1900. | 1822-1900. | 1821-1900. | 1820-1900. | 1819-1900. | 1818-1900. | 1817-1900. | 1816-1900. | 1815-1900. | 1814-1900. | 1813-1900. | 1812-1900. | 1811-1900. | 1810-1900. | 1809-1900. | 1808-1900. | 1807-1900. | 1806-1900. | 1805-1900. | 1804-1900. | 1803-1900. | 1802-1900. | 1801-1900. | 1800-1900. | 1799-1900. | 1798-1900. | 1797-1900. | 1796-1900. | 1795-1900. | 1794-1900. | 1793-1900. | 1792-1900. | 1791-1900. | 1790-1900. | 1789-1900. | 1788-1900. | 1787-1900. | 1786-1900. | 1785-1900. | 1784-1900. | 1783-1900. | 1782-1900. | 1781-1900. | 1780-1900. | 1779-1900. | 1778-1900. | 1777-1900. | 1776-1900. | 1775-1900. | 1774-1900. | 1773-1900. | 1772-1900. | 1771-1900. | 1770-1900. | 1769-1900. | 1768-1900. | 1767-1900. | 1766-1900. | 1765-1900. | 1764-1900. | 1763-1900. | 1762-1900. | 1761-1900. | 1760-1900. | 1759-1900. | 1758-1900. | 1757-1900. | 1756-1900. | 1755-1900. | 1754-1900. | 1753-1900. | 1752-1900. | 1751-1900. | 1750-1900. | 1749-1900. | 1748-1900. | 1747-1900. | 1746-1900. | 1745-1900. | 1744-1900. | 1743-1900. | 1742-1900. | 1741-1900. | 1740-1900. | 1739-1900. | 1738-1900. | 1737-1900. | 1736-1900. | 1735-1900. | 1734-1900. | 1733-1900. | 1732-1900. | 1731-1900. | 1730-1900. | 1729-1900. | 1728-1900. | 1727-1900. | 1726-1900. | 1725-1900. | 1724-1900. | 1723-1900. | 1722-1900. | 1721-1900. | 1720-1900. | 1719-1900. | 1718-1900. | 1717-1900. | 1716-1900. | 1715-1900. | 1714-1900. | 1713-1900. | 1712-1900. | 1711-1900. | 1710-1900. | 1709-1900. | 1708-1900. | 1707-1900. | 1706-1900. | 1705-1900. | 1704-1900. | 1703-1900. | 1702-1900. | 1701-1900. | 1700-1900. | 1699-1900. | 1698-1900. | 1697-1900. | 1696-1900. | 1695-1900. | 1694-1900. | 1693-1900. | 1692-1900. | 1691-1900. | 1690-1900. | 1689-1900. | 1688-1900. | 1687-1900. | 1686-1900. | 1685-1900. | 1684-1900. | 1683-1900. | 1682-1900. | 1681-1900. | 1680-1900. | 1679-1900. | 1678-1900. | 1677-1900. | 1676-1900. | 1675-1900. | 1674-1900. | 1673-1900. | 1672-1900. | 1671-1900. | 1670-1900. | 1669-1900. | 1668-1900. | 1667-1900. | 1666-1900. | 1665-1900. | 1664-1900. | 1663-1900. | 1662-1900. | 1661-1900. | 1660-1900. | 1659-1900. | 1658-1900. | 1657-1900. | 1656-1900. | 1655-1900. | 1654-1900. | 1653-1900. | 1652-1900. | 1651-1900. | 1650-1900. | 1649-1900. | 1648-1900. | 1647-1900. | 1646-1900. | 16 |
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H. LIGHTHOUSE WORK.
FARM POINT LIGHTHOUSE.
H. LAY OF ESTAB.
FISHMENTS.

[illegible]

• U. S.—CONTINGENCES:

| | | | | | |
|-----------------------------|-------|---|-----|-----|-----|
| | Total | • | 024 | 700 | 700 |
| Travelling and other allow- | ances | • | | 600 | |
| Ration allowance | • | • | | 100 | |
| | | | | | 600 |
| | | | | | 100 |

B 6.-ESTABLISHMENT CHARGES, PAID TO OTHER GOVERNMENT S, DEPARTMENTS, ETC.:

| —ESTABLISHMENT | |
|---|--------------|
| CHARGES, PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC.: | |
| Hospital charges for Dis-
pensary attached to
False Point Light-
house | 1,700 |
| Five charges of Moto-
launch "Pearl" | 1,200 |
| Contribution towards the
cost of the Principal | 1,400 |
| Total | 4,300 |

| NUMBERS. | | BENGAL—contd. | | | |
|--|----------|-------------------|---------------------------|----------------------------|---------------------------|
| 1937-38. | 1938-39. | Actuals, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
| C.—LIGHTSHIPS WORKING EXPENSES—contd. | | | | | |
| SOUTH PATCHES LIGHT VESSEL—contd. | | | | | |
| C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | | | | | |
| Grant for Kutubdia Light-house (Local). | | | | | |
| Contribution towards the cost of maintaining two buoys in the vicinity of the Port of Chittagong | | | | | |
| Contributions towards the cost of the Nautical Surveyor, Chittagong | | | | | |
| Total | | | | | |
| 5,586 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 |
| Total for South Patches Light Vessel | | | | | |
| 43,120 | 33,200 | 33,200 | 36,300 | 34,200 | 33,600 |
| G.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS CHARGED TO REVENUE: CALCUTTA DISTRICT. | | | | | |
| G. 2.—SUSPENSE: | | | | | |
| G. 2 (1).—STOCK: | | | | | |
| G. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT: | | | | | |
| G. 3.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND: | | | | | |
| G. 4.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT: | | | | | |
| Total for Capital Outlay etc. | | | | | |
| 59,474 | 47,900 | 2,100 | 57,374 | 51,100 | 48,700 |
| Total for Calcutta District | | | | | |
| Non-voted | | | | | |
| Voted | | | | | |
| Rangoon District. | | | | | |
| B.—LIGHTHOUSES WORKING EXPENSES: | | | | | |
| B. 1.—PAY OF ESTABLISHMENTS: | | | | | |
| 51 Light-keepers (at rates varying from Rs. 20 to Rs. 140) | | | | | |
| Leave salary | | | | | |
| 52 | 51 | Total | 31,040 | 30,900 | 30,000 |

| BENGAL—contd. | | | | RANGOON DISTRICT—contd. | | | |
|---------------|-------------------|----------|----------|-------------------------------|---------------------------------------|--|--|
| Budget | Revised Estimate, | Budget | Actuals, | EXPENSES—contd. | C.—LIGHTSHIPS WORKING | | |
| 1938-39. | 1937-38. | 1937-38. | 1938-37. | C. 4.—CONTINGENCIES. | C.—LIGHTSHIPS WORKING | | |
| | | | | Fuel and coal. | C. 6.—ESTABLISHMENT | | |
| | | | | Oil and other lighting stores | CHARGES PAID TO | | |
| | | | | Provisions | OTHER GOVERNMENTS, | | |
| | | | | Other stores | DEPARTMENTS, ETC.: | | |
| | | | | Maintenance and repairs. | Cost of land—Non-voted | | |
| | | | | Miscellaneous expenditure | ing higher } Voted | | |
| | | | | other than that on stores. | Total | | |
| | | | | Cost of maintenance of | D.—WORKS : | | |
| | | | | Bengal in the Morgui | Total | | |
| | | | | Archipelago | Total for LIGHTSHIPS WORKING EXPENSES | | |
| | | | | Construct contingencies | Non-voted | | |
| | | | | | Voted | | |
| | | | | | G.—CAPITAL OUTLAY ON LIGHT | | |
| | | | | | HOUSES AND LIGHTSHIPS | | |
| | | | | | CHARGED TO REVENUE : | | |
| | | | | | RANGOON DISTRICT : | | |
| | | | | | G. 2.—SUSPENSE : | | |
| | | | | | G. 2 (1).—STOCK : | | |
| | | | | | G. 2 (2).—DEDUCT—VALUE OF | | |
| | | | | | STORES ISSUED ON | | |
| | | | | | REVENUE ACCOUNT : | | |
| | | | | | G. 3.—DEDUCT—AMOUNT FIN- | | |
| | | | | | ANCED FROM GENERAL | | |
| | | | | | RESERVE FUND : | | |
| | | | | | G. 4.—DEDUCT—ENGLISH COST | | |
| | | | | | OF STORES AND ESTAB- | | |
| | | | | | LISHMENT : | | |
| | | | | | Total for CAPITAL OUTLAY, ETC. | | |
| | | | | | Total for RANGOON DISTRICT | | |
| | | | | | Non-voted | | |
| | | | | | Voted | | |
| | | | | | Total for BENGAL | | |
| | | | | | Non-voted | | |
| | | | | | Voted | | |

| KARACHI DISTRICT—contd. | | | |
|--------------------------------|----------|---------|-----------------------|
| C.—LIGHTSHIPS | | | |
| EXPENSES—contd. | | | |
| C. 4.—CONTRIBUTES : | | | |
| Fuel and coal | | | |
| Oil and other lighting stores | | | |
| Provisions | | | |
| Other stores | | | |
| Maintenance and repairs | | | |
| Miscellaneous expenditure | | | |
| Other than that on stores, | | | |
| Other contingent expendi- | | | |
| ture | | | |
| C. 6.—ESTABLISHMENT | | | |
| Total | | | |
| CHARGES PAID TO | | | |
| OTHER GOVERN- | | | |
| MENTS, DEPART- | | | |
| MENTS ETC. : | | | |
| Share of the cost of the | | | |
| Principal Officer and his | | | |
| staff for doing services for | | | |
| Lighthouses and Light- | | | |
| ships Department | | | |
| Commission to the Customs | | | |
| Department for Light- | | | |
| house work done by | | | |
| Customs Collectors | | | |
| Non-voted | | | |
| Voted | | | |
| Total | | | |
| G.—CAPITAL OUTLAY ON LIGHT- | | | |
| HOUSES AND LIGHTSHIPS | | | |
| CHARGED TO REVENUE : | | | |
| G. 2.—SUSPENSE : | | | |
| G. 2 (1).—STOCK : | | | |
| G. 2 (2).—DEDUCT—VALUE | | | |
| OF STORES ISSUED ON | | | |
| REVENUE ACCOUNT : | | | |
| Karachi. | | | |
| G. 3.—DEDUCT—AMOUNT | | | |
| FINANCED FROM GENERAL | | | |
| RESERVE FUND : | | | |
| G. 4.—DEDUCT—ENGLISH COST OF | | | |
| STORES AND ESTABLISH- | | | |
| MENTS : | | | |
| Total for CAPITAL OUTLAY, ETC. | | | |
| Total for SIND | | | |
| Non-voted | | | |
| Voted | | | |
| Actuals,
1936-37. | Rs. | Rs. | Rs. |
| Budget | 1937-38. | Revised | Estimate,
1938-39. |
| 500 | 500 | 400 | 400 |
| 3,500 | 3,500 | 2,700 | 2,700 |
| 8,000 | 8,000 | 100 | 100 |
| 700 | 700 | 15,900 | 15,900 |
| 16,875 | 18,300 | 16,200 | 16,200 |
| 2,000 | 2,000 | 1,400 | 1,400 |
| 300 | 300 | | |
| 1,800 | 2,000 | 1,700 | 2,000 |
| 3,465 | 3,700 | 3,700 | 3,700 |
| 11,068 | 12,000 | 12,000 | 11,000 |
| —12,831 | —13,600 | —13,600 | —12,600 |
| 1,763 | 1,600 | 1,600 | 1,600 |
| 49,885 | 55,000 | 53,000 | 51,000 |
| 1,800 | 2,000 | 2,000 | 2,000 |
| 48,085 | 53,000 | 51,000 | 49,000 |

DEMAND NO. 30.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the Survey of India.

Voted : Nineteen Lakhs and Forty Thousand Rupees.
Non-voted : Seven Lakhs and One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actual,
1936-37.
Rs. | Estimated,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|----------------------------|-------------------------------|---|--|
| A.—CONTROLLING AND ADMINIS- | | | | |
| TRATIVE STAFF: | | | | |
| A. 1.—PAY OF OFFICERS (Voted | 89,255 | 89,100 | 95,600 | 86,900 |
| Non-voted) | 28,052 | 26,000 | 26,000 | 28,200 |
| A. 2.—ALLOWANCES, HONORARIA, ETC. (Voted | 11,316 | 8,200 | 5,400 | 5,500 |
| Non-voted) | 5,313 | 5,700 | 6,000 | 3,500 |
| TOTAL FOR CONTROLLING AND ADMINIS- | | | | |
| TRATIVE STAFF | | | | |
| B. 1.—PAY OF HEADQUARTERS OFFICERS: | 20,967 | 19,800 | 19,800 | 20,200 |
| Non-voted) | 80,036 | 84,400 | 88,400 | 84,400 |
| B. 2.—PAY OF ESTABLISH- | 4,90,815 | 5,06,400 | 5,01,000 | 5,13,600 |
| MENTS | 15,579 | 11,100 | 11,400 | 8,900 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. (Voted | 29,010 | 28,700 | 31,700 | 22,700 |
| Non-voted) | 8,661 | 3,500 | 3,000 | 8,700 |
| B. 4.—CUSTOMS DUTY ON STORES | 78,865 | 63,500 | 69,500 | 65,700 |
| B. 5.—CONTINGENCIES. | 7,23,933 | 7,17,400 | 7,24,800 | 7,24,200 |
| TOTAL FOR HEADQUARTERS OFFICERS | | | | |
| C.—MATHEMATICAL INSTRUMENT | | | | |
| OFFICE: | | | | |
| C. 1.—PAY OF OFFICERS (Voted | 9,600 | 4,100 | 2,400 | 30,400 |
| Non-voted) | 30,958 | 32,000 | 31,900 | .. |
| C. 2.—PAY OF ESTABLISH- | 1,67,661 | 1,70,000 | 1,71,800 | 1,76,000 |
| MENTS | .. | 1,000 | 900 | .. |
| C. 3.—ALLOWANCES, HONORARIA, ETC. (Voted | 4,289 | 3,700 | 1,700 | 3,400 |
| Non-voted) | 5,793 | 2,000 | 6,000 | 5,000 |
| C. 4.—CUSTOMS DUTY ON STORES | 1,01,645 | 70,200 | 1,23,700 | 1,00,900 |
| C. 5.—CONTINGENCIES | 3,19,946 | 2,83,000 | 3,38,400 | 3,15,700 |
| TOTAL FOR MATHEMATICAL INSTRUMENT | | | | |
| OFFICE | | | | |

| | Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. | Rs. |
| E.—DEMAND FOR ESTABLISHMENT | | | | |
| AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | | |
| E. 1.—RECOVERIES FROM PRO-
VINCIAL GOVERNMENTS,
D. DEPARTMENTS, INDIAN
STATES AND PRIVATE
BODIES FOR SUPPLY OF
INSTRUMENTS, MANY
ENTERED ON REPAIR-
ED TO ORDER. | 1,86,759 | 1,35,100 | 1,73,000 | 1,75,000 |
| E. 2.—RECOVERIES FROM THE
ATTA LAP GOVERNMENTS
FOR FOREST MAP WORK | 10,200 | 32,100 | 32,100 | 32,400 |
| E. 3.—RECOVERIES FROM THE
DEFENCE DEPARTMENT,
E. 4.—OTHER MISCELLANEOUS
RECOVERIES. | 1,38,931 | 4,39,100 | 4,37,000 | 4,61,500 |
| GRAND TOTAL FOR DEMAND FOR ESTABLISHMENT
AND OTHER CHARGES RECOVERED, ETC. | 10,60,863 | 10,59,100 | 11,87,100 | 12,74,500 |
| —WORKS | 227 | 500 | .. | .. |
| CHARGES IN ENGLAND: | | | | |
| G. 1.—SECRETARY OF STATE: | | | | |
| G. 1 (1).—MISCELLANEOUS | 4,133 | 4,000 | 10,000 | 4,500 |
| G. 2.—HIGH COMMISSIONER
FOR INDIA: | | | | |
| G. 2 (1).—STERLING OVER-
SEAS PAY AND
LEAVE SALARY, ETC. | 1,50,997 | 2,05,000 | 1,66,000 | 2,56,000 |
| G. 2 (2).—STORES FOR
INDIA | 83,738 | 1,14,000 | 80,000 | 2,07,000 |
| G. 2 (3).—EXPENDITURE
IN CONNECTION
WITH APPOINT-
MENTS TO THE
INDIAN SERVICES | 280 | 1,000 | .. | .. |
| Total for Charges in England | 2,35,035 | 3,53,000 | 2,71,000 | 3,83,000 |
| H.—LOSS OR GAIN BY EXCHANGE | | | | |
| Non-voted | .. | .. | .. | .. |
| Voted | .. | .. | .. | .. |
| Total | 26,79,208 | 27,51,000 | 26,33,000 | 26,41,000 |
| Non-voted | 19,79,119 | 20,04,000 | 19,29,000 | 19,40,000 |
| Voted | 7,00,089 | 7,47,000 | 7,04,000 | 7,01,000 |

B.—HEADQUARTERS OFFICES—*contd.*

RESPONSE AND DRAWING
OFFICE—*contd.*

B. 3.—ALLOWANCES, HONORARIA, ETC.:

| | | | |
|---------------------------------------|---------|---------|-------|
| Overtime allowance . . . | 400 | 400 | 400 |
| Travelling allowance . . . | { 6,500 | { 4,800 | 6,700 |
| House-rent and other allowances . . . | 13,900 | 10,600 | 4,500 |

| | | | |
|-----------------|--------|--------|--------|
| Non-voted . . . | 8,972 | 6,500 | 6,700 |
| Voted . . . | 19,475 | 19,100 | 15,500 |
| Total . . . | 28,447 | 25,600 | 22,200 |

B. 4.—CUSTOMS DUTY ON STORES:

| | | | |
|-------|-------|-------|-----|
| . . . | 1,569 | 1,000 | 200 |
|-------|-------|-------|-----|

B. 5.—CONTINGENCIES:

| | | |
|--|--------|--------|
| Extra departmental works | 8,500 | 9,000 |
| Purchase of cloth and other supplies . . . | 2,500 | 3,000 |
| Freight on Europe Stores . . . | 100 | .. |
| Service postage and telegram charges . . . | 11,500 | 11,300 |
| Miscellaneous contingent charges . . . | 22,400 | 22,100 |

| | | | |
|-------------|--------|--------|--------|
| Total . . . | 56,327 | 45,000 | 45,400 |
|-------------|--------|--------|--------|

PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.

B. 1.—PAY OF OFFICERS:

| | | |
|---|--------|--------|
| Superintendent (1,650—1,700) | 19,800 | 20,200 |
| Managers, Lithograph and Photographic (700—1,000) | 23,100 | 21,800 |

| | | | |
|-----------------|--------|--------|--------|
| Non-voted . . . | 19,011 | 19,800 | 20,200 |
| Voted . . . | 20,043 | 23,100 | 21,800 |
| Total . . . | 39,054 | 42,900 | 42,000 |

| NOVEMBER. | | Rs. | | | |
|------------------------------------|----------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-38. | 1938-39. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| B.—HEADQUARTERS OFFICES—
could. | | | | | |
| ENGRAVING OFFICE. | | | | | |

B. 1.—PAY OF OFFICERS :

| | | | | | | |
|---|---|-------------------------------|-------|--------|--------|--------|
| 1 | 1 | Head Engraver (700—
1,000) | 8,769 | 10,200 | 10,200 | 10,500 |
|---|---|-------------------------------|-------|--------|--------|--------|

B. 2.—PAY OF ESTABLISHMENTS:

| | | | | | |
|---|---|---|--------|--|--------|
| 1 | 1 | Assistant Head Engraver
(200—500) + O.S.P. (150) | 7,600 | | 7,800 |
| 4 | 4 | Second Division Engravers
(130—350) | 9,400 | | 9,900 |
| — | — | Third Division establishment | 11,300 | | 11,900 |
| — | — | Temporary establishment | 5,300 | | 4,900 |
| — | — | Leave salary | 1,600 | | 1,800 |
| — | — | Deduct—Probable savings | —2,000 | | —2,000 |

| | | | | | |
|---|---|-------|--------|--------|--------|
| 5 | 5 | Total | 28,888 | 33,200 | 34,300 |
|---|---|-------|--------|--------|--------|

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

| | | | | | |
|--------------------------------------|--|-------|-------|-------|----|
| House-rent and other allow-
ances | | 2,536 | 1,400 | 1,600 | .. |
|--------------------------------------|--|-------|-------|-------|----|

B. 5.—CONTINGENCIES :

| | | | | | |
|--|--|-----|-----|-----|-----|
| Office expenses and miscel-
laneous | | 620 | 600 | 600 | 600 |
|--|--|-----|-----|-----|-----|

| NUMBERS. | | Rs. | | | |
|--|-------|---|----------|----------|----------|
| 1937. | 1938. | Actual, | Budget | Revised | Budget |
| 38. | 39. | 1938-37, | 1937-38, | 1937-38, | 1938-39, |
| C.—MATHEMATICAL INSTRUMENT | | | | | |
| OFFICE : | | | | | |
| C. 1.—PAY OF OFFICERS : | | | | | |
| 2 | 1 | Superintendents (1,300—1,600) | 4,100 | 17,400 | 16,800 |
| 1 | 2 | Assistant Superintendent | 14,600 | | 13,600 |
| Non-voted | | 9,600 | 4,100 | 2,400 | 30,400 |
| Voted | | 30,938 | 32,000 | 31,900 | 30,400 |
| 3 | 3 | Total | 40,538 | 34,300 | 30,400 |
| C. 2.—PAY OF ESTABLISH-
MENTS : | | | | | |
| 4 | 4 | Upper Supervising Staff | 10,300 | | 10,600 |
| WORKSHOP ESTABLISHMENT. | | | | | |
| — | — | Permanent and temporary | 1,37,700 | | 1,38,100 |
| — | — | Leave salary | 1,500 | | 1,500 |
| OFFICE ESTABLISHMENT. | | | | | |
| 16 | 16 | Head Assistant and clerks
(at rates varying from
Rs. 45 to Rs. 450) | 23,600 | | 24,400 |
| 21 | 21 | Inferior establishment—
permanent and tempo-
rary | .. | | 3,900 |
| — | — | Leave salary | 1,500 | | 1,900 |
| — | — | Deduct—Probable savings | 4,600 | | 4,400 |
| 20 | 41 | Total | 1,67,661 | 1,71,800 | 1,76,000 |
| C. 3.—ALLOWANCES, HONO-
RARIA, ETC. : | | | | | |
| Cost of passages granted
under the Superior Civil
Services Rules, 1924 | | | | | |
| .. | .. | 1,000 | | | 1,700 |
| Cost of passages of non-
Superior Officers | | .. | | | 1,700 |
| Overtime allowance | | 1,700 | | | .. |
| House-rent and other
allowances | | 2,000 | | | .. |
| Non-voted | | 4,289 | 1,000 | 1,700 | 3,400 |
| Voted | | 4,289 | 3,700 | 1,700 | 3,400 |
| Total | | 4,289 | 4,700 | 2,600 | 3,400 |

| 2.—DEDUCT — ESTABLISHMENT
AND OTHER CHARGES RE-
COVERED FROM OTHER
GOVERNMENTS, DEPART-
MENTS, ETC.— <i>contd.</i> | Rs. | Rs. | Rs. | Rs. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------|----------|----------|----------|---------------------------------|----------------------------------|---------------------------------|
| | | | | | | | |
| E. 1.—RECOVERIES FROM
OTHER GOVERN-
MENTS, DEPARTMENTS,
INDIAN STATES AND
PRIVATE BODIES FOR
SURVEY WORK DONE
FOR THEM— <i>contd.</i> | | | | | | | |
| F. 1 (2)—PROVINCIAL
GOVERNMENTS, DE-
PARTMENTS, INDIAN
STATES, ETC.: | 1,53,198 | 80,000 | 71,100 | 1,20,000 | | | |
| Total | 2,33,526 | 3,36,700 | 3,98,800 | 4,79,500 | | | |
| E. 2.—RECOVERIES FROM
PROVINCIAL GOVERN-
MENTS, DEPART-
MENTS, INDIAN STATES
AND PRIVATE BODIES
FOR SUPPLY OF EXTRA
DEPARTMENTAL MAPS,
DIAGRAMS, PLANS,
CHARTS, ETC.: | 1,39,615 | 1,24,800 | 1,25,000 | 1,24,900 | | | |
| E. 3.—RECOVERIES FROM
PROVINCIAL GOVERN-
MENTS, DEPARTMENTS,
INDIAN STATES AND
PRIVATE BODIES FOR
SUPPLY OF INSTRU-
MENTS MANUFACTURED
OR REPAIRED TO ORDER: | 1,86,759 | 1,35,000 | 1,73,000 | 1,75,000 | | | |
| E. 4.—RECOVERIES FROM
PROVINCIAL GOVERN-
MENTS FOR FOREST
MAP WORK: | 40,200 | 32,400 | 32,400 | 32,400 | | | |
| E. 5.—RECOVERIES FROM
THE DEFENCE DEPART-
MENT:
For cantonment surveys
For Frontier Circle
For Intelligence Section of
Signal Drawing Office | | 75,000 | 3,50,000 | 75,000 | | | |
| | | 34,400 | | 36,500 | | | 4,61,500 |

DEMAND No. 31.

METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted : Twenty Lakhs and Sixty Thousand Rupees.
Non-voted : Ninety-six Thousand Rupees.

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| Rs. | Rs. | Rs. | Rs. |
|----------------------|--------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |

A.—POONA OFFICE :

A. 1.—PAY OF OFFICERS (FOR ALL OFFICERS OF THE DEPART-
MENT) { Voted
Non-voted

A. 2.—PAY OF ESTABLISH-
MENTS.

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. { Voted
Non-voted

A. 4.—POSTAGE AND TELE-
PHONE CHARGES

A. 5.—CONTINGENCIES

B.—WEATHER AND OTHER TELE-
GRAM CHARGES (INCLUDING
LATE FEE CHARGES, ETC.)

C.—SUBSIDY PAID TO OTHER GO-
VERNMENTS, DEPARTMENTS,
ETC. :

C. 1.—SUBSIDY PAID TO THE
GOVERNMENT OF
BURMA TOWARDS
UPKEEP OF WIRELESS
STATION AT DIAMOND
ISLAND

C. 2.—SUBSIDY PAID TO THE
PORT COMMISSIONERS,
CALCUTTA, TOWARDS
THE UPKEEP OF SAV-
GOB ISLAND OBSER-
VATORY

Total

IN SENATE,
JANUARY 1, 1902.

| | | | |
|---------|---------|---------|---------|
| 1901 | 1900 | 1899 | 1898 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |

| | | | |
|---------|---------|---------|---------|
| 1901 | 1900 | 1899 | 1898 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |

| | | | |
|---------|---------|---------|---------|
| 1901 | 1900 | 1899 | 1898 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |

| | | | |
|---------|---------|---------|---------|
| 1901 | 1900 | 1899 | 1898 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |

| | | | |
|---------|---------|---------|---------|
| 1901 | 1900 | 1899 | 1898 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |

| | | | |
|---------|---------|---------|---------|
| 1901 | 1900 | 1899 | 1898 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |

| | | | |
|---------|---------|---------|---------|
| 1901 | 1900 | 1899 | 1898 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |
| 100,000 | 100,000 | 100,000 | 100,000 |

CHARGES IN ENGLAND:
N. I.—HIGH COMMISSIONER
FOR INDIA;
N. I (1)—STERLING OVER-
SEAS PAY,
DEPUTY-
TION PAY
AND LEAVE
SALARIES, (Total)
N. I (2)—STORES
INDIA
Total for CHARGES IN ENGLAND
Non-voted: 16,737
Voted 75,585
0.—LOSS OR GAIN BY EXCHANGE
Non-voted
Voted
Total
Non-voted
Voted

| REVENUE. | 1937-38. | 1937-38. | Budget Estimate, 1937-38. | Actual, 1936-37. |
|--------------------------------------|----------|----------|---------------------------|------------------|
| A.—FOONA OFFICE:—contd. | | | | |
| A. 2.—PAY OF ESTABLISH- | | | | |
| MINTS: | | | | |
| 110 112 Superintendent, clerk, | | | | |
| + S. P. 1 (15), 3 (0), 2 (20) | | | | |
| (One Senior Clerk and One | | | | |
| Storekeeper) (70—150) | | | | |
| Two Meteorological Assist- | | | | |
| ants (at rates varying | | | | |
| from Rs. 16 to Rs. 10) | | | | |
| Temporary establishment | | | | |
| Leave salary | | | | |
| Per diem pay | | | | |
| Probable savings | | | | |
| Total | 1,71,823 | 1,53,900 | 1,53,900 | 1,53,100 |
| A. 3.—ALLOWANCES, HONO- | | | | |
| rarium, ETC.: Payments on account of | | | | |
| medical treatment of | | | | |
| Officers of the Superior | | | | |
| Civil Services | | | | |
| Travelling allowance | | | | |
| House-rent and other al- | | | | |
| lowances | | | | |
| Non-voted | | | | |
| Voted | | | | |
| Total | 18,506 | 11,400 | 13,400 | 12,000 |
| A. 4.—POSTAGE AND TELE- | | | | |
| PHONE CHARGES: | | | | |
| A. 5.—CONTRIBUTIONS: | | | | |
| Postage and Telephone | | | | |
| charges | | | | |
| Preparation of blocks and | | | | |
| printing illustrations | | | | |
| Customs duty on stores | | | | |
| Miscellaneous supplies | | | | |
| Other contingent charges | | | | |
| Cost of instruments for | | | | |
| Sheriah, Gwadar and | | | | |
| Bahrein (non-recurrent) | | | | |
| Total | 9,576 | .. | .. | .. |
| Grand Total | 1,93,600 | 1,53,900 | 1,53,900 | 1,53,100 |

NUMBERS.

1937 1938.
38. 39.D.—ALIPUR OFFICE—contd.
D. 2.—ALLOWANCES, HONO.
BARIA, ETC. :

| | Rs. | Budget
Estimate,
1937-38. | Rs. | Revised
Estimate,
1937-38. | Rs. | Budget
Estimate,
1938-39. |
|--|-----|---------------------------------|--------|----------------------------------|-----|---------------------------------|
| Travelling allowance | | | 4,000 | | | 3,000 |
| House-rent and other allowances | | | 8,100 | | | 6,000 |
| Total | | 16,102 | | 12,100 | | 9,000 |
| D. 3.—CONTINGENCIES : | | | | | | |
| Postage, telegram and other contingent charges | | | 14,000 | | | 10,200 |
| Maintenance of the typewriter | | | 3,800 | | | 3,800 |
| Total | | 13,773 | | 17,800 | | 14,000 |

E.—KODAIKANAL OBSERVATORY :
E. 1.—PAY OF ESTABLISH-
MENTS :

| | | | | | | |
|--|---|---|--------|--|--|--------|
| S | S | S | | | | |
| Clerks (at rates varying from Rs. 35 to Rs. 350). | | | | | | |
| Book binders and servants (at rates varying from Rs. 15 to Rs. 65) | | | | | | |
| Leave salary | | | 16,700 | | | 16,900 |
| | | | 500 | | | 500 |

E. 2.—ALLOWANCES, HONO.
BARIA, ETC. :

| | | | | | | |
|---|--|--|-------|--|--|-----|
| Payments on account of medical treatment of Officers of the Superior Civil Services | | | 100 | | | |
| Travelling and other al-
lowances | | | 100 | | | |
| Non-voted | | | 1,200 | | | 500 |
| Voted | | | 1,033 | | | 500 |
| Total | | | 1,033 | | | 500 |

| | | | | | | |
|--------------|----|--|--------|--|--|--------|
| 16 | 16 | | | | | |
| Total | | | 16,547 | | | 17,400 |

[illegible]

DEMANDS FOR GRANTS, 1938-39:

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |

J.—DELHI FORECASTING OFFICE:
MENTS :
J. 1.—PAY OF ESTABLISH-

One Professional Assistant
(170—350).

One Head Clerk (150—200)
Seven clerks (40—160)
One Typist and cashier
(70—160) One Dattari
(20—30)

Four Servants (14—16)

Total

J. 2.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling Allowance

J. 3.—CONTINGENCIES :

Purchase of furniture

Other charges .

Total

Total Delhi Forecasting Office

K.—SCHEME OF AGRICULTURAL
METEOROLOGY :

K. 1.—PAY OF OFFICERS :

K. 2.—PAY OF ESTABLISH-

MENTS :

K. 3.—CONTRIBUTION TO

PROVIDENT FUND :

K. 4.—OTHER CHARGES :

K. 5.—DEDUCT—AMOUNT RE-

COVERED FROM THE

IMPERIAL COUNCIL OF

AGRICULTURAL RE-

SEARCH :

Total

L.—ESTABLISHMENT AND OTHER
CHARGES RECOVERABLE
FROM OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. :

Amount recoverable from
the separated Burma
Government

M.—WORKS :

Construction of Stevenson's
screens

Petty construction and
repairs .

Total

DEMAND NO. 32.

GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted : Two Lakhs and Eighteen Thousand Rupees.

Non-voted : Two Lakhs and Twenty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| A.—PAY OF OFFICERS (Non-voted) { Voted | 1,78,111 | 1,59,000 | 1,50,500 | 1,40,400 |
| B.—PAY OF ESTABLISHMENTS { Voted | 66,691 | 72,700 | 73,200 | 78,500 |
| C.—ALLOWANCES, HONORARIA, ETC. { Non-voted { Voted | 41,958 | 41,600 | 36,800 | 36,400 |
| D.—CONTINGENCIES | 35,764 | 32,500 | 34,200 | 33,400 |
| E.—GRANTS-IN-AID | 500 | 500 | 500 | 500 |
| F.—CHARGES IN ENGLAND :
F. 1.—HIGH COMMISSIONER
FOR INDIA :
F. 1 (1).—STERLING OVER-
SEAS PAY, DEPUTY-
TION PAY AND LEAVE
SALARIES { Non-voted { Voted | 47,080 | 47,000 | 41,000 | 37,000 |
| F. 1 (2).—STORES FOR
INDIA | 5,982 | 6,000 | 9,000 | 7,000 |
| TOTAL FOR CHARGES IN ENGLAND. | 63,062 | 63,000 | 83,000 | 71,000 |
| G.—LOSS OR GAIN BY EXCHANGE { Non-voted { Voted | —260 | .. | —100 | .. |
| TOTAL | 4,72,980 | 4,65,000 | 4,73,000 | 4,47,000 |
| Non-voted | 2,66,839 | 2,47,000 | 2,41,000 | 2,28,000 |
| Voted | 2,06,091 | 2,18,000 | 2,32,000 | 2,19,000 |

DEMANDS FOR GRANTS, 1938-39:

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |

D.—CONTINGENCIES:

| | | | |
|---|--------|--------|--------|
| Petty supplies | 26,000 | 1,000 | 9,500 |
| Customs duty on stores | 1,000 | | 1,500 |
| Postage, telegram and other con-
tingent charges | | | 9,500 |
| Deduct—Probable savings | —4,000 | | |
| Total | 36,764 | 32,500 | 33,400 |

E.—GRANTS-IN-AID:
Grant to Mining and Geological
Institute

| | | | |
|-----|-----|-----|-----|
| 600 | 500 | 500 | 500 |
|-----|-----|-----|-----|

F.—CHARGES IN ENGLAND:

F.1.—HIGH COMMISSIONER
FOR INDIA:

F.1(1).—STERLING OVER-
SEAS PAY, DEPUTA-
TION PAY AND LEAVE
SALARIES. { Non-voted
Voted .

| | | | |
|--------|--------|--------|--------|
| £7,080 | £7,000 | £1,000 | £2,000 |
| 10,080 | 10,000 | 13,000 | 12,000 |

Total .

F.1.(2).—STORES FOR
INDIA:

—LOSS OR GAIN BY { Non-voted
EXCHANGE. { Voted

Total

| | | | |
|------|----|--------|----|
| —347 | .. | —1,000 | .. |
|------|----|--------|----|

RECEIPTS.

Sale of stores

| | | | |
|-------|--------|-------|-------|
| 1,885 | 12,000 | 2,500 | 2,600 |
|-------|--------|-------|-------|

DEMANDS FOR GRANTS, 1938-39:

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

C.—CHARGES IN ENGLAND:
C. 1.—SECRETARY OF STATE:
C. 1 (1).—MISC.—Non-voted
LANCIOUS. { Voted
C. 2.—HIGH COMMISSIONER
FOR INDIA:
C. 2 (1).—STERLING OVER-
SEAS PAY, DEPUTY-
TION PAY AND LEAVE
SALARIES { Non-voted
Voted

| | | | | | | |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 12,000 | 4,000 | 4,573 | .. | 4,000 | .. | 4,000 |
| 27,000 | 15,000 | 14,826 | 11,453 | 11,000 | 4,000 | 19,000 |
| Non-voted | Non-voted | Non-voted | Non-voted | Non-voted | Non-voted | Non-voted |
| 8,000 | 4,000 | 3,373 | 17,000 | 4,000 | 17,000 | 8,000 |
| Non-voted | Non-voted | Non-voted | Non-voted | Non-voted | Non-voted | Non-voted |
| .. | .. | .. | .. | .. | .. | .. |
| 96,000 | 83,000 | 1,78,446 | 89,000 | 89,000 | 89,000 | 96,000 |
| Non-voted | Non-voted | Non-voted | Non-voted | Non-voted | Non-voted | Non-voted |
| 36,000 | 52,000 | 1,36,021 | 36,000 | 54,000 | 36,000 | 61,000 |
| Non-voted | Non-voted | Non-voted | Non-voted | Non-voted | Non-voted | Non-voted |

III. DETAILS of the foregoing:—

NUMBERS.
1937. 1938.
38. 39.

A.—BOTANICAL SURVEY:

A. 1.—PAY OF OFFICERS:

1 Curator, Industrial Section,
Indian Museum (350—
1,250).
1 Assistant for systematic
works (250—500).
Non-voted

| | | | | | | |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 13,800 | 4,000 | 12,550 | 6,917 | 17,200 | 3,900 | 13,800 |
| Non-voted | Non-voted | Non-voted | Non-voted | Non-voted | Non-voted | Non-voted |
| 6,000 | 19,467 | 17,200 | 17,100 | 19,800 | 19,800 | 19,800 |
| Total | Total | Total | Total | Total | Total | Total |

A. 2.—PAY OF ESTABLISH-
MENTS:

20 Clerks, Servants, etc.,
(at rates varying from
Rs. 15 to Rs. 300)
Temporary establishment.
Leave salary

| | | | | | |
|-----------|-----------|-----------|-----------|-----------|-----------|
| 14,800 | 14,100 | 14,450 | 14,800 | 14,900 | 16,600 |
| Non-voted | Non-voted | Non-voted | Non-voted | Non-voted | Non-voted |
| 700 | 14,800 | 14,800 | 14,800 | 14,800 | 14,800 |
| 100 | 14,800 | 14,800 | 14,800 | 14,800 | 14,800 |
| Total | Total | Total | Total | Total | Total |

DEMANDS FOR GRANTS, 1938-39:

| Actual,
1930-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

B.—QUININE PRODUCTION—contd.

B. 3.—AMOUNTS PAID TO
PROVINCIAL GOVERN-
MENTS FOR EXTRA-
CTION OF QUININE FROM
CINCHONA BARK:

| | | | |
|--------|--------|--------|-------|
| 14,816 | 10,000 | 10,000 | 9,600 |
| Besal. | | | |

B. 4.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

Contributions for passages of
officers transferred to or from
other Governments, District-
in etc., etc.

| | | | |
|-----|-----|-----|----|
| 360 | 160 | 100 | .. |
|-----|-----|-----|----|

C.—CHARGES IN ENGLAND:

C. 1.—SECRETARY OF STATE:

C. 1 (1).—MISCEL. { Non-voted
LANCERS } Voted

| | | | |
|--------|--------|--------|--------|
| 10,253 | 11,000 | 11,000 | 11,000 |
| 6,880 | 7,600 | 4,000 | 7,000 |
| 3,373 | 4,000 | 4,000 | 4,000 |
| Total | | | |

C. 2.—HIGH COMMISSIONER
FOR INDIA:

C. 2 (1).—STERLING OVER-

SEAS PAY, DEPUTA-
TION PAY AND LEAVE

SALARIES { Non-voted
} Voted

| | | | |
|-------|-------|--------|--------|
| 4,573 | 4,000 | 10,000 | 12,000 |
| 4,573 | 4,000 | 10,000 | 4,000 |
| Total | | | |

—LOSS OR GAIN BY { Non-voted
} Voted

| | | | |
|-------|-------|--------|--------|
| 4,573 | 4,000 | 10,000 | 16,000 |
| —62 | .. | .. | .. |
| —18 | .. | .. | .. |
| —80 | .. | .. | .. |
| Total | | | |

RECEIPTS.

Sale of quinine 6,39,622 4,50,000 3,00,000 3,00,000

| | | | | |
|------------|----------|----------|----------|----------|
| Gross cost | 1,78,446 | 83,000 | 89,000 | 96,000 |
| Receipts | 6,39,622 | 4,50,000 | 3,00,000 | 3,00,000 |
| Net cost | 4,61,176 | 3,67,000 | 2,11,000 | 2,04,000 |

| NUMBERS. | 1937-1938. | 1938-39. |
|----------|----------------------------|---------------------------|
| | Rs. | Rs. |
| | Actuals, 1936-37. | Budget Estimate, 1937-38. |
| | Rs. | Rs. |
| | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
| | Rs. | Rs. |

B.—PAY OF ESTABLISHMENTS:

37 36 Librarian, gallery assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 250)

26 26 Servants, etc. (at rates varying from Rs. 13 to Rs. 40)

— — One Librarian (150—5—200)

— — Leave salary

63 62 Total

C.—ALLOWANCES, HONORARIA, ETC.:

Traveling and other allowances

Traveling allowance of officers

Traveling allowance of establishment

Non-voted

Voted

Total

D.—CONTINGENCIES:

Petty supplies

Miscellaneous contingencies

Library charges

Purchase and transport of specimens

Office expenses and miscellaneous

Total

E.—CHARGES IN ENGLAND:

E. 1.—SECRETARY OF STATE:

E. 1 (1).— MISCELLANEOUS:

F.—LOSS OR GAIN BY EXCHANGE:

| | Actuals,
1936-37,
Rs. | Estimate,
1937-38,
Rs. | Revised
Estimate,
1937-38,
Rs. | Budget
Estimate,
1938-39,
Rs. |
|--|-----------------------------|------------------------------|---|--|
| E.—LIBRARY AND PUBLICATIONS: | | | | |
| E.1.—COST OF ILLUSTRATIONS, PLATES, FOR ANNUAL REPAIRS, ETC. | 22,708 | 25,300 | 22,300 | 19,500 |
| E.2.—BOOKS FOR LIBRARY AND ARCHAEOLOGICAL PUBLICATIONS | .. | .. | .. | 6,000 |
| F.—CONTINGENCIES | | | | |
| F.—ARCHAEOLOGICAL EXPLORATIONS: | 22,708 | 25,300 | 22,300 | 25,300 |
| G.—CONTINGENCIES | 65,353 | 54,200 | 54,000 | 54,400 |
| G.1.—PAY OF OFFICERS | .. | .. | .. | 3,900 |
| G.2.—PAY OF ESTABLISHMENTS | .. | .. | .. | 3,900 |
| G.3.—ALLOWANCES, HONORARIA, ETC. | 9,862 | 9,500 | 9,500 | 8,160 |
| G.4.—CONTINGENCIES | 35,258 | 29,600 | 29,600 | 30,900 |
| TOTAL FOR ARCHAEOLOGICAL EXPLORATIONS | | | | |
| H.—CENTRAL ARCHAEOLOGICAL MUSEUMS: | 45,893 | 39,400 | 39,400 | 77,500 |
| H.1.—PAY OF OFFICERS | .. | .. | .. | 14,500 |
| H.2.—PAY OF ESTABLISHMENTS | .. | .. | .. | 14,500 |
| H.3.—OTHER CHARGES | 6,096 | 6,400 | 6,000 | 45,000 |
| TOTAL FOR CENTRAL ARCHAEOLOGICAL MUSEUMS | | | | |
| I.—WORKS | 6,096 | 6,400 | 6,000 | 57,100 |
| J.—PROBABLE SAVINGS | 17,493 | 9,000 | 9,000 | .. |
| K.—CHARGES IN ENGLAND: | .. | .. | .. | 5,000 |
| K.1.—SECRETARY OF STATE | .. | .. | .. | .. |
| K.2.—HIGH COMMISSIONER FOR INDIA: | 4,133 | 23,000 | 19,000 | 7,600 |
| K.2(1).—LEAVE AND DEPUTATION SALARIES | 2,133 | 3,000 | 12,000 | 10,000 |
| K.2(2).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIA SERVICES | 13,732 | 12,000 | 7,000 | 26,000 |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | | | | |
| L.—LOSS OR GAIN BY EXCHANGE | 15,865 | 15,000 | 20,000 | 36,000 |
| M.—TOTAL FOR CHARGES IN ENGLAND | 19,993 | 38,000 | 39,000 | 43,000 |
| N.—TOTAL | 12,89,345 | 11,45,000 | 11,33,000 | 13,34,000 |
| O.—Non-voted | 1,02,975 | 88,000 | 84,000 | 83,000 |
| P.—Voted | 11,86,370 | 10,57,000 | 10,49,000 | 12,51,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Travelling { Non-voted | 10,276 | 9,200 | 9,000 | 8,300 |
| allowances { Voted | 59,107 | 51,500 | 52,000 | 50,900 |
| Total | 69,383 | 60,700 | 61,000 | 59,200 |
| D.—CONSERVATION OF ANCIENT MONUMENTS: | | | | |
| D. 1.—SPECIAL REPAIRS: | | | | |
| D. 1 (1).—SPECIAL REPAIRS OF MONUMENTS: | | | | |
| Special repairs of monuments at Lahore | | | | 35,000 |
| Badshahi mosque at special repairs to the | | | | |
| Central Government's contribution towards the | | | | |
| Special repairs of monuments | | 2,34,700 | | 1,34,700 |
| Total | 2,94,585 | 2,34,700 | 2,34,700 | 3,59,400 |
| D. 1 (2).—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS: | | | | |
| Two chemical assistants, two laboratory assistants, and two peons | | | | 4,300 |
| D. 1 (2) (1).—PAY OF ESTABLISHMENTS: | | | | |
| Travelling allowance | | | | 1,500 |
| D. 1 (2) (2).—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Contingencies | | | | 1,300 |
| D. 2.—ANNUAL MAINTENANCE AND UPRKEEP OF MONUMENTS AND ATTACHED GARDENS: | | | | |
| D. 2.—ANNUAL MAINTENANCE AND UPRKEEP OF MONUMENTS AND ATTACHED GARDENS: | 3,26,627 | 2,82,000 | 2,35,000 | 2,44,000 |
| D. 3.—GRANTS-IN-AID: | 5,300 | 300 | 300 | 2,300 |

DEMANDS FOR GRANTS, 1938-39.

| NUMBERS. | 1937-38. | 1938-39. |
|-------------------|---------------------------|----------------------------|
| Rs. | Rs. | Rs. |
| Actuals, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. |
| Rs. | Rs. | Rs. |

H.—CENTRAL ARCHAEOLOGICAL MUSEUMS:

H. 1.—PAY OF OFFICERS:

| | | | | | | | | |
|---|--|---|-------|----|----|----|-------|--------|
| 1 | Curator, Asian Antiquities Museum, New Delhi. | 1 | 4,700 | .. | .. | .. | 9,600 | 14,300 |
| 1 | Superintendent, Archaeological Section, Indian Museum, Calcutta. | | | | | | | |

H. 2.—PAY OF ESTABLISHMENT:

| | | | | | | | | |
|----|---|----|--------|----|----|----|--------|--------|
| 12 | Taxila Museum | 12 | 8,000 | .. | .. | .. | 15,000 | 2,300 |
| 6 | Central Asian Antiquities Museum, New Delhi. | 6 | 2,900 | .. | .. | .. | 4,100 | 13,000 |
| 7 | Delhi Fort Museum. | 7 | 4,100 | .. | .. | .. | 2,300 | 100 |
| 20 | Indian Museum, Calcutta. | 20 | 13,000 | .. | .. | .. | 2,300 | 100 |
| 10 | Sarnath Museum. | 10 | 2,300 | .. | .. | .. | 2,300 | 100 |
| 1 | Taj Museum. | 1 | 100 | .. | .. | .. | 2,300 | 100 |
| 2 | Harappa Museum. | 2 | 3,200 | .. | .. | .. | 3,200 | 3,200 |
| 2 | Nalanda Museum. | 2 | 3,200 | .. | .. | .. | 3,200 | 3,200 |
| 2 | Mahenjo Daro Museum. | 2 | 3,200 | .. | .. | .. | 3,200 | 3,200 |
| 6 | Lahore Fort Museum. | 6 | 3,200 | .. | .. | .. | 3,200 | 3,200 |
| — | One chemical assistant for Central Asian Antiquities Museum, New Delhi. | — | 1,300 | .. | .. | .. | 1,300 | 1,700 |
| — | Total | 2 | 14,300 | .. | .. | .. | 14,300 | 14,300 |

H. 3.—OTHER CHARGES:

| | | | | | | | | |
|---|-------|----|--------|----|----|----|--------|-------|
| — | Total | 68 | 45,000 | .. | .. | .. | 45,000 | 1,700 |
|---|-------|----|--------|----|----|----|--------|-------|

| | | | | | | | | |
|---|---|---|--------|----|----|----|--------|--------|
| 1 | Taxila Museum | 1 | 1,000 | .. | .. | .. | 1,000 | 1,000 |
| 1 | Central Asian Antiquities Museum, New Delhi. | 1 | 4,000 | .. | .. | .. | 1,000 | 1,000 |
| 1 | Delhi Fort Museum. | 1 | 1,100 | .. | .. | .. | 1,000 | 1,000 |
| 1 | Indian Museum, Calcutta. | 1 | 6,500 | .. | .. | .. | 1,000 | 1,000 |
| 1 | Sarnath Museum. | 1 | 1,100 | .. | .. | .. | 1,000 | 1,000 |
| 1 | Taj Museum. | 1 | 100 | .. | .. | .. | 1,000 | 1,000 |
| 1 | Harappa Museum. | 1 | 700 | .. | .. | .. | 1,000 | 1,000 |
| 1 | Nalanda Museum. | 1 | 800 | .. | .. | .. | 1,000 | 1,000 |
| 1 | Mahenjo Daro Museum. | 1 | 700 | .. | .. | .. | 1,000 | 1,000 |
| 1 | Lahore Fort Museum. | 1 | 300 | .. | .. | .. | 1,000 | 1,000 |
| 1 | Acquisition of specimens for Indian Museum (Archaeological Section) | 1 | 2,000 | .. | .. | .. | 1,000 | 1,000 |
| 1 | Acquisition of antiquities for Delhi Fort Museum | 1 | 1,000 | .. | .. | .. | 1,000 | 1,000 |
| 1 | Labels for Sarnath Museum | 1 | 800 | .. | .. | .. | 1,000 | 1,000 |
| 1 | Extension of Museum building at Nalanda. | 1 | 7,000 | .. | .. | .. | 1,000 | 1,000 |
| 1 | Provision of cases for Shanwarwada Museum. | 1 | 1,000 | .. | .. | .. | 1,000 | 1,000 |
| 1 | Total | 1 | 27,800 | .. | .. | .. | 27,800 | 27,800 |

DEMAND NO. 36.

MINES.

I. ESTIMATE of the amount required in the year ending 31 March 1939 to pay the salaries and other expenses in connection with the Mines Department.

Voted : One Lakh and Fifty-six Thousand Rupees.

Non-voted : One Lakh and Twenty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the Department of Labour.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| A.—PAY OF OFFICERS { Non-voted | 75,150 | 87,300 | 86,000 | 79,000 |
| B.—PAY OF ESTABLISHMENTS { Voted | 50,255 | 49,200 | 49,300 | 59,800 |
| C.—TRAVELLING { Non-voted | 46,915 | 47,600 | 46,700 | 47,500 |
| D.—OTHER ALLOWANCES, HONORARIES, ETC. { Non-voted | 1,623 | 100 | 100 | 200 |
| E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS. | 6,459 | 5,000 | 6,500 | 6,800 |
| F.—CONTINGENCIES | 11,559 | 9,700 | 10,200 | 9,200 |
| G.—CHARGES FOR MINING BOARDS, ETC. | .. | 2,500 | .. | 2,500 |
| H.—CHARGES IN ENGLAND :
H. 1.—HIGH COMMISSIONER FOR INDIA :
H. 1 (1).—STERLING OVERSEAS PAY, DEPUTY-TION PAY AND LEAVE SALARIES { Non-voted
H. 1 (2).—STORES FOR INDIA | 30,387
4,800 | 41,000
5,000 | 25,000
12,000 | 32,000
13,000 |
| Total for Charges in England | 35,187 | 46,000 | 37,000 | 46,000 |
| Non-voted | 30,387 | 41,000 | 25,000 | 32,000 |
| Voted | 4,800 | 5,000 | 12,000 | 14,000 |
| { Non-voted
{ Voted | —170
—27 | .. | .. | .. |
| Total | 2,63,092 | 2,79,000 | 2,67,000 | 2,81,000 |
| Non-voted | 1,24,557 | 1,43,000 | 1,26,000 | 1,25,000 |
| Voted | 1,38,535 | 1,36,000 | 1,41,000 | 1,56,000 |
| —LOSS OR GAIN BY EXCHANGE. | .. | .. | .. | .. |

DEMANDS FOR SENTENCE

| Account, Estimate, Budget | 1937-38 | 1937-38, Estimate | 1937-38, Budget |
|---|---------|-------------------|-----------------|
| E—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS: | | | |
| C costs in connection with examinations and other charges | 6,100 | 5,000 | 6,500 |
| Ad. | | | |
| F.—CONTINGENCIES: | | | |
| Postage, printing, and telegrams | 210 | | 500 |
| Office expenses: expenses | 3,310 | | 3,310 |
| Other contingencies: expenses | 6,500 | | 6,500 |
| Total | 11,530 | 9,700 | 12,500 |
| G.—CHARGES FOR MINING BOARDS, ETC: | | | |
| .. | 2,500 | | 2,500 |
| H.—CHARGES IN ENGLAND: | | | |
| H. 1—HIGH COMMISSIONER FOR INDIA: | | | |
| H. 1 1/2—SERTING OVER-SEAS PAY, DEPT. FOR PAY AND LEAVE | 21,500 | 21,500 | 21,500 |
| SALARIES | 4,500 | 3,000 | 4,500 |
| Total | 26,000 | 24,500 | 26,000 |
| H. 1 1/2—STONES FOR INDIA: | | | |
| .. | | | 1,000 |
| —LOSS OR GAIN BY EXCHANGE: | | | |
| .. | | | |
| RECEIPTS. | | | |
| Examination fees, etc. | 8,934 | 7,000 | 9,000 |

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| C.1.—CHARGES IN ENGLAND: | | | |
| C.1.—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS | .. | .. | 5,000 |
| C.2.—HIGH COMMISSIONER FOR INDIA: | | | |
| C.2.(1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | 2,400 | .. | 8,000 |
| D.—LOSS OR GAIN BY EXCHANGE | —13 | .. | .. |
| Total | 2,58,137 | 2,80,000 | 3,05,000 |
| II.—B. CIRCLES of Account in which this Grant will be accounted for:— | | | |
| INDIA | 28,000 | 52,000 | 59,000 |
| MADRAS | 1,50,000 | 1,50,000 | 1,50,000 |
| BOMBAY | 4,000 | 4,000 | 9,000 |
| BENGAL | 73,750 | 74,000 | 74,000 |
| CHARGES IN ENGLAND | 2,400 | .. | 13,000 |
| LOSS OR GAIN BY EXCHANGE | —13 | .. | .. |
| Total | 2,58,137 | 2,80,000 | 3,05,000 |
| III. DETAILS of the foregoing:— | | | |
| INDIA. | | | |
| B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES: | | | |
| B.3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA: | 18,000 | 18,000 | 20,000 |
| B.4.—ROYAL ASIATIC SOCIETY OF BENGAL: | 5,000 | 5,000 | 5,000 |
| B.6.—INDIAN STATISTICAL INSTITUTE, CALCUTTA: | | | |
| Grant to the Indian Statistical Institute, Calcutta | 9,000 | | 17,000 |
| Grant towards the cost of Professor Fisher's visit in connection with the Indian Statistical Conference, 1938 | 2,000 | | 2,000 |
| | 5,000 | 9,000 | 19,000 |

DEMANDS FOR GRANTS, 1938-39:

| NUMBERS. | | | | 1937-38. | | 1938-39. | |
|----------|--|--|--|---------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. |
| | | | | Actuals,
1936-37 | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |

A.—GRANT-IN-AID TO CENTRAL MUSEUM:
A. I.—GRANT FOR MAINTENANCE:

— Government Art Gallery and Art Section of the Indian Museum . . .

— Miscellaneous

— Library grant

9 Office of the Trustees

9 Carcaker, inspectors, etc. (at rates varying from Rs. 25 to Rs. 175)

54 Servants (at rates varying from Rs. 12 to Rs. 25)

— Leave salary

— Grant for maintenance

— Total

— Deduct—Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum

— Total

BENGAL.

—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES:
B. 2.—BOSI RESEARCH INSTITUTION, CALCUTTA:

Annual grant to the Bose Research Institute

Cost of printing, etc., of transactions of Bose Research Institute

— Total

— Total for Bengal

| E.—GENERAL—MISCELLANEOUS: | | E. 1.—PAY OF ESTABLISHMENT | | F.—EDUCATIONAL EXPERTS: | | F. 1.—EXPENDITURE IN CONNECTION WITH THE VISIT OF THE EDUCATIONAL EX- PERTS TO INDIA | | F. 2.—DEDUCT—AMOUNT RECOVERED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | | G.—CHARGES IN ENGLAND: | | G. 1.—HIGH COMMISSIONER FOR INDIA: | | G. 1 (1).—LEAVE AND DEPU- TATION SALARIES AND STERLING OVER- SEAS PAY { Voted Non-voted | | G. 1 (2).—ALLOWANCES AND FEES TO SCHOLARS. | | TOTAL FOR CHARGES IN ENGLAND | | Non-voted Voted | | { Non-voted Voted | | H.—LOSS OR GAIN BY EXCHANGE. | | TOTAL | | Non-voted Voted | | II-B. CIRCLES of Account in which this grant will be accounted for:— | | INDIA | | BOMBAY | | UNITED PROVINCES | | BIHAR | | CHARGES IN ENGLAND | | LOSS OR GAIN BY EX-CHANGE. | | TOTAL | | Non-voted Voted | | III. DETAILS of the foregoing:— | | A.—GRANTS-IN-AID TO UNIVER- SITIES: Grant to the Calcutta University | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------|---------------------------|----------------------------|----------------|-------------------------|----|--|----|---|----|------------------------|----|------------------------------------|----|---|----|--|----|------------------------------|----|-----------------|----|-------------------|----|------------------------------|----|-------|----|-----------------|----|--|----|-------|----|--------|----|------------------|----|-------|----|--------------------|----|----------------------------|----|-------|----|-----------------|----|---------------------------------|----|--|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----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| Actuals, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Paid, 1938-39. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |

DEMANDS FOR GRANTS, 1938-39:

| Budget
1936-37,
Actuals, | Budget
1937-38,
Estimate, | Budget
1937-38,
Revised
Estimate, | Budget
1938-39,
Estimate, |
|--------------------------------|---------------------------------|--|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

A.—GRANTS-IN-AID TO UNIVERSITIES:

Non-recurring grant-in-aid to the
Women's University in Bombay

E.—GENERAL—MISCELLANEOUS:

E. 1.—PAY OF ESTABLISHMENT:

Total for Bombay

Non-voted

Voted

| | | | |
|-------|--------|--------|--------|
| 5,569 | 5,569 | 50,000 | 50,000 |
| .. | 50,000 | 50,000 | 50,000 |
| .. | .. | .. | .. |

UNITED PROVINCES.

A.—GRANTS-IN-AID TO UNIVERSITIES:

Grant to the Benares University
Grant to the Allahabad University

Total for United Provinces

| | | | |
|----------|----------|----------|----------|
| 3,00,000 | 3,00,000 | 6,00,000 | 6,00,000 |
| 3,00,000 | 3,00,000 | 6,00,000 | 6,00,000 |

BIHAR.

3.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:

Grant for the conservancy arrangements for the Pusa High School and the teachers' quarters attached to it
Grant to the High School at Pusa.

GOVERNMENT SCHOOLS:
Total

| | | | |
|-------|-------|-------|----|
| 2,670 | 3,000 | 3,000 | .. |
| .. | .. | 3,000 | .. |

ADDITION OF A GIRLS DEPARTMENT TO THE EXISTING BOYS' LOWER PRIMARY SCHOOL AT PUSA TO PROVIDE EDUCATIONAL FACILITIES FOR THE GIRLS OF THE EMPLOYEES OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH.

C. 1.—PAY OF ESTABLISHMENT:

148

Total for Bihar

| | | | |
|-------|--------|-------|----|
| 2,818 | 13,000 | 3,000 | .. |
|-------|--------|-------|----|

To

A.3

A.

| | Actuals,
1936-37. | Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|-----------------------|----------------------------------|---------------------------------|
| B.—MEDICAL ESTABLISHMENT—
DISTRICT MEDICAL OFFI.
CERS: | | | | |
| B. 1.—SIMLA/NEW DELHI: | | | | |
| B. 1 (1).—PAY OF OFFI.
CERS . . . (Non-voted . . .) | 26,182 | 42,600 | 41,000 | 38,400 |
| B. 1 (2).—OTHER (Non-voted . . .)
CHARGES . . . (Voted . . .) | 8,046 | 7,500 | 7,700 | 6,900 |
| B. 1 (3).—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC. | 4,660 | 5,270 | 4,900 | 5,000 |
| B. 2.—CALCUTTA: | | | | |
| B. 2 (1).—PAY OF OFFICERS
NORARIA, ETC. | 3,000 | 3,000 | 3,000 | 3,000 |
| B. 2 (2).—ALLOWANCES, HO- | 1,160 | 1,000 | 1,200 | 1,200 |
| B. 2 (3).—CONTINGENCIES: | .. | 100 | 100 | 100 |
| Total for CALCUTTA | 4,160 | 4,100 | 4,300 | 4,300 |
| Total for Medical Establishment—
District Medical Officers . . . | 37,897 | 63,300 | 61,800 | 58,200 |
| C.—OTHER MEDICAL ESTABLISH-
MENTS: | | | | |
| C. 1.—IMPERIAL SEROLO-
GIST: | | | | |
| C. 1 (1).—PAY OF OFFI-
CERS . . . (Non-voted . . .)
{ Voted . . . } | 19,800 | 21,300 | 21,300 | 21,600 |
| C. 1 (2).—PAY OF ESTAB- | 17,110 | 18,300 | 17,600 | 19,000 |
| C. 1 (3).—ALLOWANCES, HO- | 9,000 | 9,800 | 9,700 | 10,700 |
| C. 1 (4).—CONTINGENCIES: | 3,721 | 3,700 | 3,500 | 2,260 |
| Total for Imperial Serologist | 36,447 | 59,900 | 58,900 | 60,100 |
| C. 2.—CHEMICAL EXAMI-
NER. | | | | |
| C. 2 (1).—PAY OF OFFI-
CERS . . . | 100 | .. | .. | .. |
| C. 3.—MEDICAL ATTEND-
ANCE ON CENTRAL
GOVERNMENT EM-
PLOYEES IN BOMBAY
CITY AND POONA: | | | | |
| C. 3 (1).—PAY OF OFFICERS | .. | .. | .. | 1,200 |
| C. 3 (2).—ALLOWANCES,
HONORARIA, ETC. | .. | .. | .. | 800 |
| Total for Medical Attendance, ETC. | .. | .. | .. | 2,000 |
| Total for OTHER MEDICAL ESTABLISH-
MENTS . . . | 36,547 | 59,900 | 58,900 | 62,100 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| INDIA | BOMBAY | BENGAL | PUNJAB | CHARGES IN ENGLAND | LOSS OR GAIN BY EXCHANGE | Total | Non-voted | Voted |
|-----------|----------|-----------|--------|--------------------|--------------------------|-----------|-----------|-----------|
| 1,42,675 | 6,09,610 | 100 | 27,681 | 62,944 | 12,000 | 65,027 | 4,532 | —337 |
| 1,32,000 | 6,44,000 | .. | 29,000 | 64,000 | 14,000 | 99,000 | 9,000 | .. |
| 1,35,000 | 6,40,000 | .. | 29,000 | 71,000 | 14,000 | 62,000 | 5,000 | —1,000 |
| 1,75,000 | 6,15,000 | 2,000 | 23,000 | 68,000 | 14,000 | 60,000 | 7,000 | .. |
| 9,69,000 | .. | .. | .. | .. | .. | 9,55,000 | 2,35,000 | 7,30,000 |
| 9,24,208 | 9,91,000 | .. | .. | .. | .. | 2,60,000 | 7,31,000 | 2,65,000 |
| 2,35,046 | 6,89,162 | .. | .. | .. | .. | 2,35,046 | 6,89,162 | .. |
| Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted |

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.
1937. 1938.
38. 39.

A.—MEDICAL ESTABLISHMENT—
SUPERINTENDENCE:
A.1.—HEADQUARTERS:
A.1 (1).—PAY OF OFFICERS:

| | | | | | |
|---|---|-------|----|----|----|
| 2 | Director-General and Deputy Director-General (3,500), | 2,250 | .. | .. | .. |
| 1 | Assistant Director-General (Stores) | .. | .. | .. | .. |
| — | Six Leave Reserve | .. | .. | .. | .. |
| — | I. M. S. Officers | .. | .. | .. | .. |

| | | | | | |
|-----------|-------|----------|--------|----------|------|
| 3 | Total | 1,14,448 | 97,000 | 1,01,500 | 1,43 |
| Non-voted | Voted | 1,12,048 | 97,000 | 1,01,800 | 1,43 |
| 2,400 | .. | .. | .. | .. | .. |

A.1. (2).—PAY OF ESTABLISHMENT:

| | | | | | |
|----|--|----------|----------|----------|----------|
| 49 | Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 60 to Rs. 700) | 1,17,100 | 5,800 | .. | 1,17,100 |
| 27 | Servants (at rates varying from Rs. 14 to Rs. 40) | .. | .. | .. | .. |
| — | One Librarian | .. | .. | .. | .. |
| — | Leave salary | .. | .. | .. | .. |
| — | Probable savings | .. | .. | .. | .. |
| 6 | Total | 1,14,565 | 1,24,700 | 1,20,400 | 1,17,100 |

INDIA—contd.

| NUMBERS. | Rs. | Rs. | Rs. | Rs. |
|------------|----------|----------|----------|----------|
| 1937-1938. | Actuals, | Budget | Revised | Budget |
| 39. | 1936-37. | 1937-38. | 1937-38. | 1938-39. |

A.—MEDICAL ESTABLISHMENT—

SUPERINTENDENCE—contd.

A. 1.—HEADQUARTERS—contd.

| A. 1 (7).—DEDUCT— | Non-voted | EXPENDI-
TURE RECO-
VERED FROM
MILITARY | Voted | Total | A. 3.—MEDICAL RESEARCH: | A. 3 (1).—PAY OF OFFICERS: |
|-------------------|-----------|--|---------|---------|-------------------------|----------------------------|
| | | | | | | |
| | —24,400 | —37,700 | —37,700 | —62,100 | | .. |
| | —24,500 | —37,700 | —37,700 | —60,800 | | 15,000 |
| | —25,750 | —38,200 | —38,200 | —45,900 | | 5,500 |
| | —25,750 | —38,200 | —38,200 | —45,900 | | 3,000 |

4.3 (2).—ALLOWANCES, HO-
NORARIA, ETC.:

Cost of passages granted
under the Superior Civil
Services Rules, 1924
Expenditure in connection
with the Recruitment
Board for Medical Re-
search appointments

| Total | Non-voted | Voted | Total |
|-------|-----------|-------|-------|
| .. | 2,000 | 1,800 | 4,800 |
| .. | 1,800 | 4,000 | 7,000 |
| .. | 1,800 | 1,200 | 4,000 |

B.—MEDICAL ESTABLISHMENT—
DISTRICT MEDICAL OFFI-
CERS:

B. 1.—SIMLA/NEW DELHI:

B. 1 (1).—PAY OF OFFICERS:

2 Civil Surgeons 1 (1,750)
2 Assistant Surgeons (200—
450)

| Total | Non-voted | Voted | Total |
|--------|-----------|-------|--------|
| 44,220 | 35,133 | 9,876 | 50,110 |
| 45,700 | 42,600 | 7,500 | 50,100 |
| 47,100 | 42,600 | 6,500 | 49,600 |

| NUMBERS. | 1937-1938. | 39. |
|----------|------------|----------|
| | Rs. | Rs. |
| Actuals, | 1936-37. | |
| Budget | Estimate, | 1937-38. |
| Revised | Estimate, | 1937-38. |
| Budget | Estimate, | 1938-39. |

INDIA—*contd.*

D.—HOSPITALS AND DISPENSARIES—*contd.*

D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY

Deduct—One-third share recovered from Military

Deduct—One-third share recovered from Military

Total for Civil and Military Dispensary, Simla

D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:

Lady Reading Hospital for Women and Children, Simla

X-RAY INSTALLATION.

D. 1.—PAY OF OFFICERS: (SIMLA BRANCH)

1 Military Assistant Surgeon (400) + allowance (125)

1 Leave salary

Total

D. 2.—PAY OF ESTABLISHMENTS:

1 1 Servant

D. 3.—OTHER CHARGES:

House-rent and other allowances

Customs and octroi duty on stores

Freight on Europe stores

Purchase of new parts for apparatus

Purchase of workshop chemicals

Purchase of X-Ray films

Miscellaneous contingencies

Total

Total for X-Ray Installation (SIMLA BRANCH)

DEMAND NO. 40.

ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with Public Health.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| Voted: Ten Lakhs and Sixty-three Thousand Rupees. | | | |
|--|----------------------------|---------------------------|-------------------|
| Non-voted: Three Lakhs and Twenty Thousand Rupees. | | | |
| Budget Estimate, 1938-39. | Revised Estimate, 1937-38. | Budget Estimate, 1937-38. | Actuals, 1936-37. |
| A.—PUBLIC HEALTH ESTABLISHMENT: | | | |
| A. 1.—PAY OFF OFFICERS | | | |
| 75,500 | 56,400 | 60,500 | 43,928 |
| 1,800 | 2,600 | 4,100 | .. |
| 7,700 | 1,200 | 1,200 | 1,615 |
| 7,900 | 6,000 | 8,100 | 4,235 |
| 1,00,400 | 70,300 | 76,800 | 1,993 |
| A. 2.—GRANTS-IN-AID, CON. TRIBUTIONS, ETC. | | | |
| A. 3.—OTHER CHARGES { Voted { Non-voted | | | |
| Total for Public Health Establishment. | | | |
| .. | .. | 61,771 | 61,771 |

—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 39).
—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA:
C. 1.—PAY OF OFFICERS.
C. 2.—PAY OF ESTABLISHMENTS.
C. 3.—OTHER CHARGES { Voted { Non-voted

—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:
D. 1.—PORT CHARGES.
D. 1 (1).—PAY OF ESTABLISHMENTS.
D. 1 (2).—ALLOWANCES, HONORARIA, ETC.
D. 1 (3).—CONTINGENCIES.
D. 1 (4).—WORKS.
D. 1 (5).—DEDUCT FROM RECOVERED AMOUNT MADRAS PORT TRUST

TOTAL FOR PORT CHARGES.

| | | | | |
|-------|-------|-------|-------|--------|
| 9,500 | 1,300 | 6,300 | 3,000 | 20,400 |
| 9,300 | 1,700 | 7,400 | .. | 18,400 |
| 9,600 | 1,000 | 6,800 | .. | 17,400 |
| 5,051 | .. | 4,944 | .. | 14,003 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|---------------------------------|
| 1.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES— <i>contd.</i> | | | |
| D.5.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. | 1,561 | 1,600 | 1,600 |
| D.6.—EXPENSES IN CONNEC-
TION WITH AIR PORT
QUARANTINE: | | | |
| D.6 (1).—PAY OF OFFICERS. | 12,716 | 11,800 | 12,000 |
| D.6 (2).—PAY OF ESTAB-
LISHMENTS. | 3,208 | 4,700 | 5,200 |
| D.6 (3).—ALLOWANCES, HO-
NORARIA { <i>Non-voted</i>
ETC. { <i>Voted</i> | 4,313 | 4,600 | 3,100 |
| D.6 (4).—OTHER CHARGES. | 1,416 | 1,400 | 1,000 |
| D.6 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | 5,664 | 2,500 | 10,700 |
| D.6 (6).—WORKS | 600 | 600 | 600 |
| D.6 (7).— <i>DEDUCT—AMOUNT:</i> | | | |
| TRANSFERRED TO CIVIL
AVIATION CAPITAL
GRANT | .. | 48,500 | .. |
| TOTAL FOR EXPENSES IN CONNECTION
WITH AIR PORT QUARANTINE | 27,917 | 26,700 | 45,000 |
| D.7.—DEFAVIGATION
OF
SHIPS: | | | |
| D.7 (1).—PAY OF ESTAB-
LISHMENTS. | 4,744 | 5,200 | 5,300 |
| D.7 (2).—ALLOWANCES,
HONORARIA, { <i>Non-voted</i>
ETC. { <i>Voted</i> | 2,954 | 3,300 | 3,900 |
| D.7 (3).—CONTRIBUTIONS. | 2,612 | 3,800 | 4,300 |
| TOTAL FOR DEFAVIGATION
OF SHIPS | 10,740 | 12,900 | 13,900 |
| D.8.—MALARIA SURVEY OF
INDIA: | | | |
| D.8 (1).—PAY { <i>Non-voted</i>
OF OFFI. { <i>Voted</i> | .. | .. | 36,000 |
| D.8 (2).—PAY OF ESTAB-
LISHMENTS. | .. | .. | 10,600 |
| D.8 (3).—ALLO- { <i>Non-voted</i>
WANCES, { <i>Voted</i>
HONORARIA, | .. | .. | 25,100 |
| D.8 (4).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | .. | .. | 7,500 |
| D.8 (5).—CONTRIBUTIONS. | .. | .. | 15,000 |
| TOTAL FOR MALARIA SURVEY OF INDIA. | .. | .. | 98,000 |
| TOTAL FOR PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPIDEMIC
DISEASES | 2,05,421 | 2,12,000 | 3,45,300 |

| | Actual,
1930-37,
Rs. | Budget
Estimate,
1937-38,
Rs. | Revised
Estimate,
1937-38,
Rs. | Budget
Estimate,
1938-39,
Rs. |
|------------------------------|----------------------------|--|---|--|
| H.—CHARGES IN ENGLAND: | | | | |
| H.1.—SECRETARY OF STATE: | | | | |
| FOR INDIA: | | | | |
| H.1(1).—MISCELLANEOUS | | | | |
| { Non-voted | | | | |
| { Voted | 9,747 | 11,000 | 11,000 | 14,000 |
| H.2.—HIGH COMMISSIONER | | | | |
| FOR INDIA: | | | | |
| H.2(1).—LEAVE AND DE- | | | | |
| RETENTION SALARIES | | | | |
| AND OTHER OVER- | | | | |
| SEAS PAY { Non-voted | | | | |
| { Voted | 61,627 | 25,000 | 51,000 | 57,000 |
| H.2(2).—STORIES FOR INDIA | 117 | 0,000 | 0,000 | 91 |
| TOTAL FOR HIGH COMMISSIONER | 61,744 | 25,000 | 51,000 | 57,911 |
| TOTAL FOR INDIA | 61,744 | 25,000 | 51,000 | 57,911 |
| TOTAL FOR CHARGES IN ENGLAND | 61,744 | 25,000 | 51,000 | 57,911 |
| Non-voted | 61,627 | 25,000 | 51,000 | 57,000 |
| Voted | 117 | 0,000 | 0,000 | 91 |
| 1.—LOSS OR GAIN BY EXCHANGE | | | | |
| TOTAL FOR CHARGES IN ENGLAND | 61,744 | 25,000 | 51,000 | 57,911 |
| Non-voted | 61,627 | 25,000 | 51,000 | 57,000 |
| Voted | 117 | 0,000 | 0,000 | 91 |

H-B. CIRCLES of Account in which this Grant will be accounted for:—

| | | | | | |
|---------------------------|-------------|----------|----------|----------|-----------|
| INDIA | Non-voted. | 1,23,199 | 1,55,000 | 1,18,000 | 2,15,000 |
| MADRAS | { Voted | 3,53,615 | 3,64,000 | 3,62,000 | 6,95,000 |
| BOMBAY | { Non-voted | 11,313 | 11,000 | 19,000 | 21,000 |
| BENGAL | { Voted | 27,768 | 29,000 | 31,000 | 31,000 |
| ORISSA | { Non-voted | 18,983 | 19,000 | 20,000 | 19,000 |
| SIND | { Voted | 2,40,971 | 3,38,000 | 2,84,000 | 3,27,000 |
| CHARGES IN ENGLAND | { Non-voted | 17,629 | 17,000 | 18,000 | 16,000 |
| LOSS OR GAIN BY EX-CHANGE | { Voted | 61,627 | 78,000 | 51,000 | 58,000 |
| TOTAL | Non-voted | 2,43,746 | 2,83,000 | 2,18,000 | 3,20,000 |
| | Voted | 6,81,520 | 8,04,000 | 7,54,000 | 10,63,000 |

| | | | | | |
|---------------------------|-------------|----------|----------|----------|-----------|
| INDIA | Non-voted. | 1,23,199 | 1,55,000 | 1,18,000 | 2,15,000 |
| MADRAS | { Voted | 3,53,615 | 3,64,000 | 3,62,000 | 6,95,000 |
| BOMBAY | { Non-voted | 11,313 | 11,000 | 19,000 | 21,000 |
| BENGAL | { Voted | 27,768 | 29,000 | 31,000 | 31,000 |
| ORISSA | { Non-voted | 18,983 | 19,000 | 20,000 | 19,000 |
| SIND | { Voted | 2,40,971 | 3,38,000 | 2,84,000 | 3,27,000 |
| CHARGES IN ENGLAND | { Non-voted | 17,629 | 17,000 | 18,000 | 16,000 |
| LOSS OR GAIN BY EX-CHANGE | { Voted | 61,627 | 78,000 | 51,000 | 58,000 |
| TOTAL | Non-voted | 2,43,746 | 2,83,000 | 2,18,000 | 3,20,000 |
| | Voted | 6,81,520 | 8,04,000 | 7,54,000 | 10,63,000 |

| INDIA— <i>could</i> | | | |
|---|----------------------------------|--------------------|----------------------|
| Budget
1938-39.
Estimate. | Revised
1937-38.
Estimate. | Budget
1937-38. | Actuals,
1936-37. |
| Rs. | Rs. | Rs. | Rs. |
| D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES : | | | |
| D. 8.—MALARIA SURVEY OF
INDIA : | | | |
| D. 8 (1).—PAY OF OFFICERS : | | | |
| 22,600 | .. | .. | .. |
| One Director | | | |
| One Assistant
Director | | | |
| One Entomologist | | | |
| Non-voted | .. | .. | .. |
| Voted | .. | .. | .. |
| Total | .. | .. | .. |
| 46,600 | .. | .. | .. |
| D. 8 (2).—PAY OF ESTA-
BLISHMENTS : | | | |
| 23,400 | .. | .. | .. |
| Eight servants, etc. | | | |
| Twenty-three military sub-
assistant surgeons, clerks,
stenographer, mecha-
nician, insect collectors,
etc. | | | |
| Non-voted | .. | .. | .. |
| Voted | .. | .. | .. |
| Total | .. | .. | .. |
| 25,100 | .. | .. | .. |
| D. 8 (3).—ALLOWANCES,
HONORARIA ETC : | | | |
| 800 | .. | .. | .. |
| Field allowance | | | |
| Travelling allowance | | | |
| House-rent and other
allowances | | | |
| Non-voted | .. | .. | .. |
| Voted | .. | .. | .. |
| Total | .. | .. | .. |
| 10,800 | .. | .. | .. |
| D. 8 (4).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC : | | | |
| Contributions for
passages of officers
transferred to or
from other Gov-
ernments, Depart-
ments, etc. | .. | .. | .. |
| 500 | .. | .. | .. |
| D. 8 (5).—CONTINGENCIES : | | | |
| 9,000 | .. | .. | .. |
| Miscellaneous contingencies | | | |
| Equipment | | | |
| Repairs to the malaria
survey buildings | | | |
| Publication of malaria
bulletins | | | |
| Non-voted | .. | .. | .. |
| Voted | .. | .. | .. |
| Total | .. | .. | .. |
| 15,000 | .. | .. | .. |

| REVENUE. | 1937-38. | 38. 39. |
|----------|----------|---------|
| Actual, | 1936-37. | Rs. |
| Budget | 1937-38. | Rs. |
| Revised | 1937-38. | Rs. |
| Budget | 1938-39. | Rs. |

| INDIA— <i>contd.</i> | | | |
|---|-----------|----------|----------|
| F.—GRANTS-IN-AID : | | | |
| F.1.—FOR PUBLIC HEALTH PURPOSES : | | | |
| F.1 (1).—TO INDIAN RESEARCH FUND | | | |
| Indian Research Fund | | | |
| Additional Grants | | | |
| Total | 1,70,150 | 1,77,200 | 3,52,300 |
| F.1 (2).—TO OTHERS : | | | |
| Grants to St. John's Ambulance Association | 5,000 | 5,000 | 5,000 |
| F.2.—SCHOLARSHIPS FOR THE PREVENTION OF THE OF MALARIA : | | | |
| F.2 (1).—INDIAN RESEARCH FUND : | | | |
| F.2 (2).—REDUCED—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS : | 10,00,000 | .. | .. |
| F.3.—FOR PASTEUR INSTITUTE : | | | |
| To Pasteur Institute, Kanabli | 7,700 | 7,700 | 7,700 |
| G.—WORKS : | | | |
| Total for India | 4,82,114 | 5,19,000 | 8,10,000 |
| Non-voted | 1,28,499 | 1,55,000 | 2,15,000 |
| Voted | 3,53,615 | 3,64,000 | 5,95,000 |

| MADRAS. | | | |
|---|-------|-------|-------|
| C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES : | | | |
| D.1.—PORT QUARANTINE CHARGES : | | | |
| D.1 (1).—PAY OF ESTABLISHMENTS : | | | |
| 2 Subordinate medical officers. (Rs. 75—175) | 4,300 | 4,300 | 4,100 |
| 1 Plague nurse (Rs. 65) | 800 | 800 | 800 |
| 7 Clerks and engine drivers. (Rs. 10—70) | 2,700 | 2,700 | 2,900 |
| 5 Boatmen, bindal and peon (at rates varying from Rs. 12 to Rs. 20) | 900 | 900 | 900 |
| Total | 7,745 | 8,700 | 8,700 |

BOMBAY—*concl'd.*

| | | | |
|----------------------|----------------------------------|---------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| Actuals,
1936-37. | Revised
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—*concl.*

D. 7.—DERATISATION OF SHIPS :

D.7(1).-PAY OF ESTAB.
LISHMENTS:

Subordinate Medical Ser-
vice officer

• • • Servants.

| | | | | | | | | | |
|-----|---|---|-----|-------|---|-------|-------|-------|-------|
| | | | | TOTAL | . | 1,120 | 1,400 | 1,300 | 1,400 |
| 700 | . | . | 700 | | | | | | |
| 700 | . | . | 700 | | | | | | |

D. 7 (2).—ALLOWANCES, HO,
NORARIA, ETC.:

House Rent & Advance

Local

TRANSMISSION SUPPLEMENT

Advances to officers for overtime work.

| | | | | | |
|-------|-------|-------|-------|---|-----------|
| 1,800 | 1,400 | 1,900 | 1,868 | • | TOTAL |
| 1,400 | 800 | 1,300 | 968 | • | Voted |
| 400 | 600 | 600 | 430 | • | Non-voted |

D. 7 (3).—CONTINGENCIES:

TOTAL FOR BOMBAY

Non-noted

• Voted .

| | | | |
|--------|--------|--------|--------|
| 687 | 1,600 | 1,400 | 11,200 |
| 42,111 | 43,000 | 42,000 | 43,000 |
| 14,343 | 14,000 | 11,000 | 12,000 |
| 27,768 | 29,000 | 31,000 | 31,000 |

| NUMBERS. | | BENGAL— <i>contd.</i> | | | |
|---|--------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-1938. | 38 39. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| C.—ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA— <i>contd.</i> | | | | | |
| MATERNITY AND CHILD WELFARE SECTION— <i>contd.</i> | | | | | |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 11 11 Health Visitors, Nursing School Teacher, Midwives, etc. (at rates varying from Rs. 13 to Rs. 200) | | | | | |
| C. 3. OTHER CHARGES: | | | | | |
| House-rent and other allowances | | | | | |
| Electricity and fuel | | | | | |
| Laboratory contingencies | | | | | |
| Miscellaneous contingencies | | | | | |
| Medical charges | | | | | |
| Total | | | | | |
| SANTARY ENGINEERING SECTION: | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | |
| 1 1 Professor (1,200 to 1,500) | | | | | |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 5 Technical Assistants, Draftsman, Clerks, etc. (at rates varying from Rs. 40 to Rs. 250) | | | | | |
| C. 3.—OTHER CHARGES: | | | | | |
| Traveling allowance of officers | | | | | |
| Electricity | | | | | |
| Laboratory contingencies | | | | | |
| Miscellaneous contingencies | | | | | |
| Medical charges | | | | | |
| Total | | | | | |
| SANTARY ENGINEERING SECTION: | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | |
| 1 1 Professor (1,200 to 1,500) | | | | | |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 5 Technical Assistants, Draftsman, Clerks, etc. (at rates varying from Rs. 40 to Rs. 250) | | | | | |
| C. 3.—OTHER CHARGES: | | | | | |
| Traveling allowance of officers | | | | | |
| Electricity | | | | | |
| Laboratory contingencies | | | | | |
| Miscellaneous contingencies | | | | | |
| Medical charges | | | | | |
| Total | | | | | |
| TOTAL FOR ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA | | | | | |
| Non-voted | | | | | |
| Voted | | | | | |

| NUMBERS. | 1937-38. | 1938-39. |
|---|----------|----------|
| | Rs. | Rs. |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES— <i>concl.</i> | | |
| D. 3.—PORT HEALTH ESTABLISHMENT, CALCUTTA AND CHITTAGONG— <i>concl.</i> | | |
| D. 3 (4).—CONTINGENCIES : | | |
| Coal, firewood, petrol, etc. | 2,200 | 2,200 |
| Moorings hire | 2,000 | |
| Stores and dockyard supplies | 800 | 4,500 |
| Construction and repairs | 4,700 | 300 |
| Purchase of books and periodicals | 300 | 600 |
| Rent, rates and taxes | 400 | 3,500 |
| Office expenses and miscellaneous | 1,800 | 1,800 |
| lanous | 3,500 | |
| Telephone charges | 15,700 | 15,700 |
| D. 3 (5).—DEDUCT—ESTAB.— <i>Total</i> | | |
| LISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, ETC. : DEPARTMENTS, ETC. : Amount recovered from Chittagong Port Trust | 5,113 | 5,900 |
| <i>Non-voted</i> | 18,923 | 19,000 |
| <i>Voted</i> | 70,510 | 74,300 |
| TOTAL FOR PORT HEALTH ESTABLISHMENT CALCUTTA AND CHITTAGONG | 89,433 | 93,300 |
| D. 7.—DEBARTATION OF SHIPS : | | |
| D. 7 (1).—PAY OF ESTABLISHMENTS : | | |
| Inspector (150—250) | 1 | 2,500 |
| 7 Servants (13—35) | 7 | 1,400 |
| 8 | 8 | 3,900 |
| <i>Total</i> | 3,624 | |
| D. 7 (2).—ALLOWANCES, HONORARIA, ETC. : | | |
| D. 7 (3).—CONTINGENCIES : | | |
| 1,986 | 2,060 | 2,000 |
| 1,925 | 2,200 | 2,100 |
| 7,535 | 8,000 | 8,000 |
| 2,59,954 | 3,57,000 | 3,46,000 |
| 18,983 | 19,000 | 19,000 |
| 2,40,971 | 3,38,000 | 3,27,000 |
| ORISSA. | | |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES : | | |
| D. 1.—PORT QUARANTINE CHARGES : | | |
| D. 1 (1).—PAY OF ESTABLISHMENTS : | | |
| D. 1 (3).—CONTINGENCIES : | | |
| CIES | 177 | 200 |
| TOTAL FOR ORISSA | 483 | 1,000 |
| 306 | 900 | 800 |
| 177 | 100 | 200 |
| 483 | 1,000 | 1,000 |

DEMAND No. 41.

AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Thirty-five Lakhs and Seventy-nine Thousand Rupees.
Non-voted : Seventy-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| A.—SUPERINTENDENCE—IMPERIAL
AGRICULTURAL RESEARCH
INSTITUTE : | | | | |
| A. 1.—PAY OF OFFI-
CERS. (Non-voted .
{ Voted . | 1,800
24,210 | 1,800
24,800 | 1,000
25,600 | 1,800
25,400 |
| A. 2.—PAY OF ESTABLISH-
MENTS . | 63,068 | 61,700 | 62,000 | 59,800 |
| A. 3.—ALLOWAN-
CES, HONO. (Non-voted .
ARIA, ETC. { Voted . | 934
4,698 | 200
6,800 | 200
5,500 | ..
6,800 |
| A. 4.—CONTINGENCIES . | 33,043 | 97,000 | 97,000 | 1,00,900 |
| A. 5.—TRANSFER { Non-voted
COSTS. { Voted . | 1,080
1,27,361 | .. | .. | .. |
| TOTAL FOR SUPERINTENDENCE—
IMPERIAL AGRICULTURAL
RESEARCH INSTITUTE . | 2,56,191 | 1,92,300 | 1,91,300 | 1,94,700 |
| B.—EXPERT STAFF : | | | | |
| B. 1.—PAY OF (Non-voted
OFFICERS { Voted . | 35,576
81,023 | 35,200
97,200 | 27,200
78,800 | 35,800
92,600 |
| B. 2.—PAY OF ESTABLISH-
MENTS . | 1,40,804 | 1,49,700 | 1,44,900 | 1,47,600 |
| B. 3.—ALLOWAN-
CES, HONO. (Non-voted
ARIA, ETC. { Voted . | 3,521
12,117 | 3,200
9,700 | 4,000
9,900 | 3,800
9,700 |
| B. 4.—PURCHASE AND UP-
KEEP OF CATTLE . | 16,156 | 9,000 | 15,000 | 12,000 |
| B. 5.—PURCHASE OF NEW
MACHINERY AND
PLANT, APPARATUS,
ETC., AND GAS AND
WATER SUPPLY . | 20,546 | 22,700 | 21,200 | 22,900 |
| B. 6.—CONTINGENCIES . | 71,602 | 59,800 | 56,000 | 64,400 |
| TOTAL FOR EXPERT STAFF . | 3,81,645 | 3,86,600 | 3,57,000 | 3,88,800 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 4,393 | 4,600 | 4,200 | 4,800 |
| 12,643 | 4,200 | 4,200 | 4,300 |
| 6,251 | .. | .. | .. |
| 284 | .. | .. | .. |
| 23,571 | 8,800 | 8,800 | 9,100 |
| 3,350 | .. | .. | .. |
| 3,066 | .. | .. | .. |
| 439 | .. | .. | .. |
| 1,316 | .. | .. | .. |
| 438 | .. | .. | .. |
| Total for Miscellaneous—
Gas, Ice and Electric
Installations | | | |
| F.—MISCELLANEOUS—MEDICAL
ESTABLISHMENT: | | | |
| F. 1.—PAY OF OFFICERS | | | |
| F. 2.—PAY OF ESTABLISH-
MENTS | | | |
| F. 3.—CONTINGENCIES: | | | |
| E. 3 (1).—MAINTENANCE OF
GAS, ICE AND ELEC-
TRIC INSTALLATIONS | | | |
| E. 3 (2).—WORKSHOP | | | |
| Total for Miscellaneous—
Gas, Ice and Electric | | | |
| F.—MISCELLANEOUS—MEDICAL
ESTABLISHMENT: | | | |
| F. 1.—PAY OF OFFICERS | | | |
| F. 2.—PAY OF ESTABLISH-
MENTS | | | |
| F. 3.—ALLOWANCES, HONO-
RARIA, ETC. | | | |
| F. 4.—MEDICINE AND DIET | | | |
| F. 5.—OTHER EXPENSES | | | |
| Total for Miscellaneous—
Medical Establishment | | | |
| G.—MISCELLANEOUS—ESTATE ES-
TABLISHMENT: | | | |
| G. 1.—PAY OF ESTABLISH-
MENTS | | | |
| G. 2.—PETTY CONSTRUCTION
AND UPKEEP OF
ESTATE | | | |
| G. 3.—OTHER EXPENSES | | | |
| Total for Miscellaneous—
Estate Establishment | | | |
| H.—INDIAN CENTRAL COTTON COM-
MITTEE: | | | |
| H. 1.—PAY OF
OFFICERS { Non-voted | | | |
| H. 2.—PAY OF ESTABLISH-
MENTS | | | |
| H. 3.—ALLOWANCES, HONO-
RARIA, ETC. { Non-voted | | | |
| H. 4.—DEDUCT—RECOVER. | | | |
| IES FROM THE COM-
MITTEE { Non-voted | | | |
| Total for Indian Central Cotton
Committee of American
Cotton: | | | |
| I. 1.—PAY OF ESTABLISH-
MENTS | | | |
| I. 2.—OTHER EXPENSES | | | |
| Total for Investigation of
American Cotton | | | |

Budget
Revised
Estimate,
1937-38.
Rs.

Budget
Revised
Estimate,
1938-39.
Rs.

AGRICULTURAL RESEARCH
T. 8—SCHEME FOR RESEARCH
ON THE CHEMISTRY OF
SUGARCANE—*contd.*
T. 5(a). PAY OF ESTAB-
LISHMENTS
T. 5(b). OTHER CHARGES
T. 5(c). OTHER CHARGES
T. 9—SCHEME FOR CARRY-
ING OUT THE SURVEY
OF FERTILIZING
TRACTS OF BALU-
CHISTAN;
T. 9 (1). PAY OF ESTAB-
LISHMENTS
T. 9 (2). OTHER CHARGES
T. 10—SCHEME FOR FEED-
ING GREEN HERB BOOKS;
T. 10 (1). OTHER CHARGES
T. 11—DETECT—RECOVER-
IES FROM THE IM-
PERIAL COUNCIL OF
AGRICULTURAL RE-
SEARCH { Non-
Voted }
TOTAL FOR AGRICULTURAL RESEARCH
SCHEME.
COTTON GESS STAFF:
K. 1.—PAY OF ESTABLISH-
MENTS
K. 2.—CONTINGENCIES
TOTAL FOR COTTON GESS STAFF
EXCISE DUTY TO SUGAR
MANUFACTURING PROVIN-
CES;
L. 1.—SUGAR MANUFACTUR-
ING PROVINCES
L. 2.—TO OTHERS:
L. 2 (1).—TO IMPERIAL IN-
STITUTE OF SUGAR
TECHNOLOGY
L. 2 (2).—TO IMPERIAL
COUNCIL OF AGRICUL-
TURAL RESEARCH
L. 2 (3).—TO AGRICULTURAL
MARKETING ADVISER

TOTAL FOR PAYMENTS FROM SUGAR EX-
CISE DUTY TO SUGAR MANUFACTUR-
ING PROVINCES
M.—WORKS
N.—DAIRY EXPERT:
N. 1.—PAY OF OFFICERS
N. 2.—PAY OF ESTABLISH-
MENTS
N. 3.—ALLOWANCES, HONO-
RARIA, ETC.
N. 4.—CONTINGENCIES
TOTAL FOR DAIRY EXPERT

| | | | |
|----------------------------|---------------------------|---|---------------------------|
| Actual,
1936-37.
Rs. | Budget
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
1938-39.
Rs. |
| .. | 2,300 | 2,300 | 2,400 |
| .. | 3,500 | 1,500 | 1,500 |
| .. | 300 | 900 | 300 |
| -1,152 | .. | .. | -2,000 |
| -1,04,762 | .. | 900 | -1,52,200 |
| .. | 1,28,900 | 1,31,200 | .. |
| 1,408 | 1,500 | 1,500 | 1,500 |
| 135 | 200 | 200 | 100 |
| 1,543 | 2,000 | 2,000 | 2,000 |
| 5,41,113 | 10,00,000 | 35,000 | 35,000 |
| .. | 2,50,000 | .. | .. |
| .. | 10,000 | .. | .. |
| 5,41,113 | 10,00,000 | 10,00,000 | 15,00,000 |
| 42,720 | 14,600 | 18,600 | 8,300 |
| 13,995 | 17,800 | 14,500 | 15,400 |
| 10,074 | 11,300 | 11,300 | 11,500 |
| 7,189 | 6,000 | 7,000 | 7,000 |
| 4,070 | 4,600 | 4,600 | 4,100 |
| 35,328 | 39,700 | 37,400 | 38,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA.

A.-SUPERINTENDENCE-IMPERIAL
AGRICULTURAL RESEARCH
INSTITUTE :

| | | |
|---|---|---------------|
| 1 | Director, Imperial Institute of Agricultural Research | (2,000—2,500) |
|---|---|---------------|

A. 2.-PAY OF ESTABLISHMENTS:

| | 62 | 62 | Total | 63,068 | 61,700 | 62,000 | 59,800 |
|---|----|----|---|--------|--------|--------|--------|
| Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) . | 24 | 24 | Artists and photographers (at rates varying from Rs. 50 to Rs. 175) . | | 13,800 | | 13,800 |
| | | 9 | Servants (at rates varying from Rs. 14 to Rs. 30) . | | 3,800 | | 3,800 |
| | | 19 | Temporary establishment | | 300 | | 300 |
| | | — | Leave salary . | | 400 | | 400 |
| | | — | Probable savings | | .. | | —1,000 |
| | | — | | | | | 59,800 |

INDIA—CHINA.

X-EXPERT STAFF—cont.

INVESTIGATIVE AGENTS: B. I. - PAY OF OFFICERS:

| B. 2.—PAY OF ESTABLISH. | | MENTS. | |
|-------------------------|--------|--------|--|
| 3 | 3 | Total | |
| 1 | 1 | 9,500 | Assistant Agricultural Chemist (500—800) . |
| 1 | 1 | 9,500 | Assistant Agricultural Biologist (500—800) . |
| 1 | 1 | 9,200 | Second Assistant Biologist (400—600) . |
| — | — | 2,400 | Leaves salary |
| — | — | .. | Probable savings |
| 19,500 | 22,200 | 17,952 | |

B. 2-PAT 03 ESTABLISH.
EVENTS:

| | 31 | 31 | — | — | Total . | £8,838 | £7,400 | £8,800 | £9,900 |
|---|----|----|---|---|---------|--------|--------|--------|--------|
| Assessors, clerks and gen-
tlemen (at rates varying
from Rs. 14 to Rs. 500) . | | | | | | | 200 | | |
| Leaves salary | | | | | | | 200 | | |
| | 31 | 31 | | | | | | | |

B. S.—ADVANCES, HONO.
BARIA, ETC.:

| | | | | |
|-------|-------|-------|-------|-------|
| 1,000 | 1,500 | 1,000 | 3,500 | 1,000 |
|-------|-------|-------|-------|-------|

B. S.—PURCHASE OF
MACHINERY AND
NEW

| PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY: | |
|---|--------------|
| upkeep, maintenance and | |
| purchase of chemicals and | |
| apparatus and laboratory | |
| fittings, etc. | 5,000 |
| Purchase of one hydraulic | |
| machine 12500-watt | 2,000 |
| | <u>7,000</u> |

B. G. CONTINGENCES: The following contingencies:

| B. & CONTINGENCES: | | MEDICINABLES CONTINGENCES | | TOTAL FOR MEDICAL & AGRICULTURAL CHEMISTS | |
|--------------------|-------|---------------------------|--------|---|--------|
| 2,678 | 1,500 | 2,500 | 72,837 | 73,000 | 72,800 |
| 3,100 | | | | | 76,200 |

| NUMBERS. | 1937-1938-39. | Actuals, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|----------|---------------|-------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*

B.—EXPERT STAFF—*could.*

Imperial Entomologist—*could.*

B. 2.—PAY OF ESTABLISH-

MENTS :

| 27 | 27 | 27 | 27 |
|--|----|--------|--------|
| Assistants, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 300) . | — | 25,200 | 25,200 |
| Temporary establishment | — | 200 | 200 |
| Leave salary . | — | 500 | 500 |
| Total | 27 | 25,641 | 25,900 |

B. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and Non-voted { other allow-
ances

Voted {

B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :

Laboratory fittings and chemical apparatus .

B. 6.—CONTINGENCIES :

Miscellaneous contingencies

Bee-keeping apparatus .

TOTAL FOR IMPERIAL ENTOMOLOGIST .

IMPERIAL ECONOMIC BOTANIST.

B. 1.—PAY OF OFFICERS :

Imperial Economic Botanist .

Special pay (150) .

Second Economic Botanist .

Assistant Economic Botanist .

Special Research Asst. .

Special Research Asst. .

Leave salary .

| 1 | 1 | 1 | 1 |
|---|---|---|---|
| 1 | 1 | 1 | 1 |

NUMBERS.
1937-1938.
38. 39.

| | | | |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*B.—EXPERT STAFF—*contd.*

B. 2.—PAY OF ESTABLISH-
MENTS:

| 51 | 49 | Total | |
|--|----|--------|--------|
| — | — | 40,908 | 38,700 |
| — | — | 5,600 | 5,700 |
| — | — | 500 | 500 |
| — | — | .. | —1,000 |
| 51 | 49 | | |
| Cattle superintendent, over-
seer, clerks, servants, etc.
(at rates varying from
Rs. 14 to Rs. 300) | | | |
| — | — | 37,700 | 38,700 |
| — | — | 5,600 | 5,700 |
| — | — | 500 | 500 |
| — | — | .. | —1,000 |
| 51 | 49 | | |
| Probable savings | | | |
| — | — | 43,800 | 43,900 |
| — | — | 42,200 | 43,900 |

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

| Traveling and
other allow-
ances. | | Total | |
|---|-------|-------|-------|
| Non-voted. | Voted | | |
| 3,454 | 1,527 | 4,981 | 4,300 |
| 3,200 | 1,200 | 4,400 | 4,300 |
| 3,000 | 1,000 | 4,000 | 4,300 |

B. 4.—PURCHASE AND UP-
KEEP OF CATTLE:

| Purchase of cattle for breed-
ing and up-keep of breed-
ing herd | | Total | |
|---|-----|--------|-------|
| B. 5.—PURCHASE OF NEW
MACHINERY AND
PLANT, APPARATUS,
ETC., AND GAS AND
WATER SUPPLY: | | | |
| 9,700 | 500 | 10,200 | 9,200 |
| 8,700 | 600 | 9,300 | 9,200 |

B. 6.—CONTINGENCIES:

| Steam tacks and motor
tractors | | Total | |
|-----------------------------------|-----------------------------|----------|----------|
| Arable cultivation | Miscellaneous contingencies | | |
| 15,000 | 2,000 | 17,000 | 15,000 |
| 25,000 | 2,300 | 27,300 | 25,000 |
| 42,300 | 37,400 | 79,700 | 42,300 |
| 1,60,236 | 1,31,100 | 2,91,336 | 1,41,900 |

TOTAL FOR IMPERIAL AGRICULTURIST.

| NUMBERS. | Rs. | Rs. | Rs. | Rs. |
|-------------|-------------------|---------------------------|----------------------------|---------------------------|
| 1937. 1938. | Actuals, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |

INDIA—contd.

C.—EXPERIMENTAL FARMS—contd.

AGRICULTURAL SUB-STATION,

KARNAL—contd.

C. 7.—OTHER EXPENSES:

Chemicals and other manu-

facturing sundries

Production of grain and

fodder and cultivation

charges

Fuel, light, water and mis-

cellaneous stores

Workshop

Medical stores

Freight on stores

Service postage and tele-

gram charges

Miscellaneous contingencies

Total

31,444

24,300

26,300

27,900

20,000

3,400

2,000

500

400

1,200

Total

31,550

32,600

32,800

30,400

15,600

14,400

400

15,000

17,200

400

17,600

15,000

17,800

32,800

30,400

15,600

14,400

400

15,000

17,200

400

17,600

32,800

32,600

30,400

15,600

14,400

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15,000

17,200

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17,600

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17,800

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15,000

17,200

400

17,600

15,000

17,800

32,800

30,400

15,600

14,400

400

15,000

17,200

400

| NUMBRS. | 1037. 1938. | 38. 39. |
|---------|-------------|----------|
| | Actuals, | Rs. |
| | 1036-37. | |
| | Budget | Rs. |
| | Estimate, | 1937-38. |
| | Revised | Rs. |
| | Estimate, | 1937-38. |
| | Budget | Rs. |
| | Estimate, | 1938-39. |

INDIA—*contd.*

F.—MISCELLANEOUS—MEDICAL ESTABLISHMENT—*contd.*

| | | | |
|---|-------|----|----|
| F. 2.—PAY OF ESTABLISH-
MENTS : | 3,066 | .. | .. |
| F. 3.—ALLOWANCES, HONO-
RARIA, ETC.: | 439 | .. | .. |
| F. 4.—MEDICINE AND DIET: | 1,316 | .. | .. |
| F. 5.—OTHER EXPENSES : | 438 | .. | .. |

G.—MISCELLANEOUS—ESTATE ES-
TABLISHMENT:

G. 1.—PAY OF ESTABLISH-
MENTS :

| | | | | | | |
|-------|-------|---|-------|-------|-------|-----|
| 3 | 3 | Overseer, clerk, etc. (at
rates varying from Rs.
16 to Rs. 150) | 3,100 | 5,400 | 1,200 | 100 |
| — | — | Temporary establishment. | 5,000 | | | |
| — | — | Three engine-drivers and
three oilmen | .. | | | |
| — | — | Leave salary | .. | | | |
| Total | 8,352 | | 8,100 | 8,100 | 9,800 | |

G. 2.—PETTY CONSTRUCTION
AND UPKEEP OF
ESTATE :

| | | | | |
|------------------|-------|-------|-------|-------|
| Upkeep of estate | 4,775 | 2,900 | 2,900 | 1,500 |
|------------------|-------|-------|-------|-------|

G. 3.—OTHER EXPENSES :

Station service
Miscellaneous contingencies

| | | | | |
|-------|-------|-------|-------|-------|
| Total | 4,971 | 5,000 | 5,000 | 4,900 |
|-------|-------|-------|-------|-------|

;

1990

100

100

100

100

100

100

100

100

100

100

100

100

100

| NUMBERS. | INDIA— <i>contd.</i> | | | |
|----------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| | Rs. | Rs. | Rs. | Rs. |

J.—AGRICULTURAL RESEARCH

J. 7.—RESEARCH ON INSECT PESTS OF SUGARCANE
—*contd.*

J. 7 (3).—PROVIDENT FUND CONTRIBUTIONS:

J. 7 (4).—OTHER CHARGES:

Travelling allowance
Miscellaneous contingencies
Non-recurrent cost of fittings, apparatus, etc.

Non-voted
Voted

Total

J. 11.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: { Non-voted
Voted.

Total

TOTAL FOR RESEARCH ON INSECT PESTS OF SUGARCANE

J. 8.—SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE:

J. 8 (1).—PAY OF OFFICERS: Class II Assistant (200-650)

J. 8 (2).—PAY OF ESTABLISHMENTS:

J. 8 (3).—OTHER CHARGES: Travelling allowances
Purchase of apparatus
Other contingencies

Total

J. 11.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:

TOTAL FOR SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE

DEMANDS FOR GRANTS, 1938-39.

| NUMBERS. | 1937-1938. | 1938-39. |
|----------|----------------------------------|----------|
| | Actuals,
1936-37. | Rs. |
| | Budget
Estimate,
1937-38. | Rs. |
| | Revised
Estimate,
1937-38. | Rs. |
| | Budget
Estimate,
1938-39. | Rs. |

INDIA—contd.

N.—DAIRY EXPERT :

N. 1.—PAY OF OFFICERS :

N. 2.—PAY OF ESTABLISH-
MENTS :

6 6 Clerks (at rates varying from Rs 37 to Rs. 300) .

— — One stereo-typist .

— — Temporary establishment

6 6

Total

10,074

11,300

11,300

11,500

N. 3.—ALLOWANCES, HONO.
RAHIA, ETC. :

Travelling allowance

N. 4.—CONTINGENCIES :

Miscellaneous contingencies .

4,070

4,600

4,600

4,100

O.—DAIRY FARMS :

IMPERIAL DAIRY INSTITUTE,
BANGALORE.

O. 1.—PAY OF OFFICERS :

1 1 Superintendent (340—1,050)
+ special pay (90)

1 1 Third Assistant Bacterio-
logist (200—300)

— — Leave salary .

2 2

Total

13,392

13,900

14,200

8,900

. 2.—PAY OF ESTABLISH-
MENTS :

9 9 Superintendent, Indian su-
pervisors, accountant,
etc. (at rates varying from Rs. 50 to Rs. 200) .

— — Non-pensionable establish-
ment .

— — Temporary establishment .

— — Leave salary .

9 9

Total

30,556

30,700

31,700

31,600

| NUMBERS. | 1937-1938. | 38. | 39. |
|-----------|------------|-----|-----|
| Actuals, | 1936-37. | Rs. | Rs. |
| Budget | 1937-38. | Rs. | Rs. |
| Revised | 1937-38. | Rs. | Rs. |
| Estimate, | 1938-39. | Rs. | Rs. |
| Budget | 1938-39. | Rs. | Rs. |

INDIA—*contd.*O.—DAIRY FARMS—*contd.*WELLINGTON MILK DEPOT,
WELLINGTON :

O. 2.—PAY OF ESTABLISH-

MENTS.

6 Supervisors, accountants,
etc. (at rates varying
from Rs. 40 to Rs. 180).
— Temporary establishment
— Leave salary

| 5 | 5 | Total | 12,151 | 13,300 | 13,300 | 13,600 |
|---|---|-------|--------|--------|--------|--------|
|---|---|-------|--------|--------|--------|--------|

O. 3.—ALLOWANCES, HONO-

RARIA, ETC. :

Travelling and other allow-
ances

| | | | | | |
|-------|-------|-------|-------|-------|-------|
| 1,027 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 |
|-------|-------|-------|-------|-------|-------|

O. 5.—UPKEEP AND RE-

PLACEMENT OF CATTLE,
LAND, MACHINERY,
PLANT, BUILDINGS,
ETC. :Repairs to plants and machi-
nery

| | | | | | |
|-----|-----|-----|-----|-----|-------|
| 686 | 400 | 400 | 400 | 400 | 3,400 |
|-----|-----|-----|-----|-----|-------|

O. 6.—FEED OF DAIRY
CATTLE INCLUDING
GRAZING CHARGES :O. 7.—PURCHASE OF DAIRY
PRODUCE :

| | | | | | |
|-------|-------|-------|--------|--------|--------|
| 8,063 | 8,000 | 8,000 | 13,442 | 13,000 | 13,500 |
| 7,500 | 8,000 | 8,000 | | 13,000 | |

O. 8.—OTHER EXPENSES :

Chemicals and other manu-
facturing sundries . .Production of grain and
fodder and cultivation
chargesFuel, light, water and mis-
cellaneous stores . .

Medical stores

Freight on stores . . .

Services postage and tele-
grams charges

Miscellaneous contingencies

Total

| | | | | | |
|-------|-------|-------|--------|--------|--------|
| 5,385 | 5,200 | 5,200 | 40,754 | 41,000 | 44,500 |
| 5,400 | 5,200 | 5,200 | | 41,000 | |

TOTAL FOR WELLINGTON MILK DEPOT,
WELLINGTON

NUMBERS.

1937-1938.
38. 39.

INDIA—contd.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| .. | .. | .. | .. |

P.—IMPERIAL DAIRY RESEARCH
INSTITUTE:
Pay and allowances of
Director and staff

Q.—WORKS (DAIRY FARMS):

R.—GRANTS-IN-AID:

Grant to the Pusa Friends
Union Co-operative Stores,
Ltd., and to the Pusa Ho-
mestead Club
Grant to the Central Sugar
Committee

| Total | Total for India | Non-voted | Voted |
|---------|-----------------|-----------|-----------|
| 20,000 | 17,23,111 | 59,708 | 16,63,403 |
| 4,300 | 27,01,000 | 57,000 | 26,44,000 |
| .. | 22,30,000 | 51,000 | 21,79,000 |
| 5,00,00 | 31,27,000 | 59,900 | 30,68,000 |

K.—COTTON CESS STAFF:

K. 1.—PAY OF ESTABLISH-
MENTS:

1 Clerk (60-160)
2 Servants (S)
— Leave salary

| 3 | 3 | Total | 1,408 | 1,500 | 1,500 | 1,900 |
|-------|-----|-------|-------|-------|-------|-------|
| 1,300 | 200 | 1,200 | 400 | 1,200 | 1,500 | 1,300 |

K. 2.—CONTINGENCIES:

Office expenses and
miscellaneous
Service postage and tele-
grams

| Total | 135 | 200 | 200 | 100 | 100 |
|-----------------------------|-------|-------|-------|-------|-------|
| Total for Cotton Cess Staff | 1,343 | 2,000 | 2,000 | 2,000 | 2,000 |
| Total for Bombay | 1,543 | 2,000 | 2,000 | 2,000 | 2,000 |

BENGAL.

J.—GRANTS-IN-AID:
Grant to the Indian Cen-
tral Jute Committee

| | | | |
|----|----------|----------|----------|
| .. | 5,00,000 | 5,00,000 | 5,00,000 |
|----|----------|----------|----------|

RECEIPTS.

| Agricultural receipts | Gross Cost | Receipts | Net cost |
|-----------------------|------------|----------|-----------|
| 2,25,214 | 17,57,695 | 2,25,214 | 15,32,481 |
| 4,37,000 | 32,04,000 | 4,37,000 | 27,67,000 |
| 4,50,000 | 27,41,000 | 4,50,000 | 22,91,000 |
| 2,64,000 | 36,51,000 | 2,64,000 | 33,87,000 |

III. DETAILS of the foregoing:—

A. I.-PAY OF OFFICERS:

A. 3.—ALLOWANCES, HONORARIA, ETC.:

| | | | | | |
|--------------------------------------|---|--------|---|--------|--------|
| Travelling allowance | • | 6,200 | { | 12,600 | 9,000 |
| House-rent and other al-
lowances | • | 800 | | | 800 |
| Hill-journey allowance | • | 800 | { | 17,800 | 1,100 |
| | | | | | 20,100 |
| Non-voted | • | 13,928 | | 7,000 | 10,100 |
| Voted | • | 29,293 | | 31,200 | 29,900 |
| | | | | | 11,600 |
| | | | | | 31,100 |
| TOTAL | • | 43,221 | | 38,200 | 40,300 |
| | | | | | 42,700 |

DEMAND NO. 43.

SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA.

ESTIMATE of the Amount required in the year ending 31 March in connection with the Scheme for the Improvement of Agricultural Marketing in India.

Voted : Five Lakhs and Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on the Imperial Council of Agricultural Research Department.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. |
|-----------------------------------|----------------------|---------------------------------|----------------------------------|
| A.—ADMINISTRATION : | Rs. | Rs. | Rs. |
| A. 1.—PAY OF OFFICERS | 1,49,927 | 1,57,000 | 1,62,800 |
| A. 2.—PAY OF ESTABLISHMENTS | 28,003 | 27,000 | 37,000 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | 29,689 | 48,000 | 29,200 |
| A. 4.—CONTINGENCIES | 15,495 | 10,000 | 13,000 |
| Total for Administration | 2,23,114 | 2,42,000 | 2,42,000 |

| | | | |
|--|-----------|-----------|----------------|
| B.—HEADQUARTERS WORK ON GRADE STANDARDS | 21,743 | 20,000 | 20,000 |
| C.—STUDY AND SUPERVISION OF EXPERIMENTAL GRADING STATIONS : | | | |
| C. 1.—PAY OF OFFICERS | .. | .. | 4,400 |
| C. 2.—PAY OF ESTABLISHMENTS | .. | .. | 12,700 |
| C. 3.—ALLOWANCES, HONORARIA, ETC. | .. | .. | 3,600 |
| C. 4.—CONTINGENCIES | .. | .. | 7,800 |
| C. 5.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH | .. | .. | —28,500 |
| Total for Study and Supervision of Experimental Grading Stations | .. | .. | —28,500 |

| | | | |
|---|-----------|-----------|----------------|
| D.—SUGAR MARKETING SURVEY : | .. | .. | 2,800 |
| D. 1.—PAY OF OFFICERS | .. | .. | 600 |
| D. 2.—PAY OF ESTABLISHMENTS | .. | .. | 600 |
| D. 3.—OTHER CHARGES | .. | .. | 6,600 |
| D. 4.—DEDUCT—AMOUNT MET FROM THE DEPOSIT ACCOUNT OF GRANTS FROM SUGAR EXCISE DUTY | .. | .. | —10,000 |
| Total for Sugar Marketing Survey | .. | .. | —10,000 |

| Revised
Estimate
1937-38. | Budget
Estimate,
1937-38. | Actuals,
1936-37. | Rs. | | A.—ADMINISTRATION— <i>concl.</i> | Rs. | | Rs. | | Rs. | |
|---------------------------------|---------------------------------|----------------------|-----|--|----------------------------------|-----|--|-----|--|-----|--|
| | | | | | A. 4.—CONTINGENCIES : | | | | | | |
| | | | | | Service postage and | | | | | | |
| | | | | | telegram charges | | | | | | |
| | | | | | Hill-journey charges | | | | | | |
| | | | | | Other contingent charges. | | | | | | |
| | | | | | Total | | | | | | |
| | | | | | B.—HEADQUARTERS WORK ON | | | | | | |
| | | | | | GRADE STANDARDS : | | | | | | |
| | | | | | Headquarters work on grade | | | | | | |
| | | | | | standards | | | | | | |
| | | | | | Headquarters work on grade | | | | | | |
| | | | | | standards | | | | | | |
| | | | | | Headquarters work on grade | | | | | | |
| | | | | | standards | | | | | | |
| | | | | | Total | | | | | | |
| | | | | | C.—STUDY AND SUPERVISION OF | | | | | | |
| | | | | | EXPERIMENTAL GRADING | | | | | | |
| | | | | | STATIONS : | | | | | | |
| | | | | | C. 1.—PAY OF OFFICERS : | | | | | | |
| | | | | | C. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| | | | | | C. 3.—ALLOWANCES, HONORARIA | | | | | | |
| | | | | | ETC. : | | | | | | |
| | | | | | C. 4.—CONTINGENCIES : | | | | | | |
| | | | | | C. 5.—DEDUCT—RECOVERIES | | | | | | |
| | | | | | FROM THE IMPERIAL | | | | | | |
| | | | | | COUNCIL OF AGRICUL. | | | | | | |
| | | | | | TURAL RESEARCH : | | | | | | |
| | | | | | D.—SUGAR MARKETING SURVEY : | | | | | | |
| | | | | | D. 1.—PAY OF OFFICERS : | | | | | | |
| | | | | | D. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| | | | | | D. 3.—OTHER CHARGES : | | | | | | |
| | | | | | D. 4.—DEDUCT—AMOUNT MET | | | | | | |
| | | | | | FROM THE DEPOSIT | | | | | | |
| | | | | | ACCOUNT OF GRANTS | | | | | | |
| | | | | | FROM SUGAR EXCISE | | | | | | |
| | | | | | DUTY : | | | | | | |
| | | | | | E.—GRANT TO THE IMPERIAL | | | | | | |
| | | | | | COUNCIL OF AGRICULTU- | | | | | | |
| | | | | | RAL RESEARCH FOR MEET- | | | | | | |
| | | | | | ING EXPENDITURE ON PRO- | | | | | | |
| | | | | | VINCIAL PORTION OF MAR- | | | | | | |
| | | | | | KETING SCHEME : | | | | | | |
| | | | | | F.—CHARGES IN ENGLAND—HIGH | | | | | | |
| | | | | | COMMISSIONER FOR INDIA : | | | | | | |
| | | | | | F. 1.—LEAVE AND DEPUTA- | | | | | | |
| | | | | | TION SALARIES : | | | | | | |
| | | | | | F. 2.—STORES FOR INDIA : | | | | | | |
| | | | | | G.—LOSS OR GAIN BY EXCHANGE : | | | | | | |

NUMBERS.

1937-1938-38. 39.

Actuals,
1936-37.Budget
Estimate,
1937-38.Revised
Estimate,
1937-38.

III. DETAILS of the foregoing :—

A.—ADMINISTRATION :

A. 1.—PAY OF OFFICERS :

| 12 | 12 | TOTAL | |
|----|----|-------------------------------|--------|
| 1 | 1 | Director (2,000—2,400). | 25,200 |
| 1 | — | Professor of Sugar Chemis- | 9,600 |
| 1 | 1 | try | 9,600 |
| 1 | 1 | Professor of Sugar En- | 9,600 |
| 1 | 1 | gineering (1,000— | 9,600 |
| 1 | 1 | 1,200) | 9,600 |
| 1 | 1 | Professor of Sugar Techno- | 9,600 |
| 1 | 1 | logy (800—1,000) | 9,800 |
| 1 | 2 | Assistant Professors of Sugar | 6,100 |
| 1 | 1 | Chemistry (325—1,000) | 4,000 |
| 1 | 1 | Assistant Professor of Sugar | 4,000 |
| 1 | 1 | Engineering (325— | 4,000 |
| 1 | 1 | 1,000) | 4,000 |
| 1 | 1 | Assistant Professor of Sugar | 4,000 |
| 2 | 2 | Technology (325— | 4,000 |
| 2 | 2 | 1,000) | 4,000 |
| 1 | 1 | Assistant Sugar Techno- | 13,000 |
| 1 | 1 | logists (250—1,000) | 6,000 |
| 1 | 1 | Bio-Chemist (325—1,000) | 6,000 |
| 1 | 1 | Physical Chemist (325 | 4,000 |
| 1 | 1 | —1,000) | 2,400 |
| 1 | 1 | Statistician (200—650) | 5,000 |
| — | — | Leave salary | |

A. 2.—PAY OF ESTABLISH-

MENTS :

MINISTERIAL ESTABLISHMENT.

27 27 Clerks, stenographers,

etc. (at rates varying

from Rs. 45 to Rs. 240) .

23 23 Servants (at rates varying

from Rs. 10 to Rs. 20) .

— — Three clerk, typist and des-

patcher (at rates varying

from Rs. 45 to Rs. 110) .

SUBORDINATE TECHNICAL ES-

TABLISHMENT.

7 7 Sugar cable service—clerks,

etc. (at rates varying

from Rs. 10 to Rs. 110).

55 55 Laboratory assistants,

draftsmen, etc. (at rates

varying from Rs. 10

to Rs. 250)

— — Two technical assistants

(125) (145)

— — Temporary establishment

— — Leave salary

— — Probable savings

TOTAL

20,710

70,500

41,300

DEMAND NO. 45.

CIVIL VETERINARY SERVICES.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the Civil Veterinary Services.

Vote 1: Eight Lakhs and Ninety-seven Thousand Rupees.

Now let us consider the following items:

II. Services under which this Grant will be accounted for on behalf of the Government of Education, Health and Lands.

| | Actual, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|--|------------------|---------------------------|----------------------------|---------------------------|
| A.—PAY OF OFFICERS: | | | | |
| A. 1.—DIRECTION, GENERAL | 10,970 | 11,700 | 13,000 | 12,900 |
| A. 2.—LABORATORY, ETC. | 6,118 | 7,500 | 66,100 | 70,600 |
| B.—PAY OF ESTABLISHMENTS: | | | | |
| B. 1.—DIRECTION | 64,159 | 65,200 | 65,000 | 66,000 |
| B. 2.—VETERINARY BRANCH | 33,912 | 33,300 | 31,000 | 36,100 |
| B. 3.—OTHER BRANCHES | 65,200 | 72,100 | 68,400 | 1,02,400 |
| C.—ALLOWANCES, HONORARIA, ETC. | | | | |
| (Non-voted) | 5,201 | 4,500 | 4,500 | 5,100 |
| (Voted) | 12,867 | 14,500 | 12,200 | 13,100 |
| D.—PURCHASE AND REPAIR OF ANIMALS AND POULTRY: | | | | |
| D. 1.—PURCHASE OF ANIMALS | 23,011 | 24,000 | 23,500 | 21,000 |
| D. 2.—PURCHASE OF GRAIN | 35,279 | 31,000 | 36,000 | 39,400 |
| D. 3.—PURCHASE OF GRASS | 8,703 | 14,000 | 14,000 | 14,000 |
| D. 4.—CATTLE ATTENDANTS AND COOLIES | 51,039 | 50,000 | 50,500 | 52,200 |
| D. 5.—OTHER CHARGES | 7,662 | 14,000 | 9,000 | 14,000 |
| Total for Purchase and Repair of Animals and Poultry | 1,23,726 | 1,33,000 | 1,33,000 | 1,40,600 |
| E.—CULTIVATION EXPENSES: | | | | |
| E. 1.—LABOUR AND CULTIVATION | 23,757 | 23,000 | 23,000 | 23,000 |
| E. 2.—OTHER EXPENSES | 6,009 | 6,000 | 6,500 | 6,000 |
| Total for Cultivation Expenses | 29,766 | 29,000 | 29,500 | 29,000 |

| | Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------|---------------------------------|----------------------------------|---------------------------------|
| P.—VETERINARY RESEARCH | | | | |
| SCHHEME—contd. | | | | |
| P. 2.—INVESTIGATION OF
TUBERCULOSIS AND
JOHN'S DISEASE: | | | | |
| P. 2. (1).—PAY OF OFFI-
CERS | .. | 17,400 | .. | 17,400 |
| P. 2. (2).—PAY OF ES-
TABLISHMENTS | .. | 2,800 | .. | 2,800 |
| P. 2. (3).—PROVIDENT
FUND CONTRIBUTION | .. | 1,100 | .. | .. |
| P. 2. (4).—OTHER
CHARGES | .. | 17,500 | .. | 17,500 |
| Total for Investigation of Tubercu-
culosis and John's Disease. | .. | 33,800 | .. | 37,700 |
| P. 3.—RESEARCH IN WARBLE
FLIES AT MUKTESAR: | | | | |
| P. 3. (1).—PAY OF ES-
TABLISHMENTS | 300 | 2,200 | 2,200 | 2,500 |
| P. 3. (2).—OTHER
CHARGES | 95 | 1,000 | 1,100 | 2,000 |
| Total for Research in Warble Flies
at Muktesar. | 395 | 3,200 | 3,300 | 4,500 |
| P. 4.—RESEARCH INTO THE
DISEASES OF POULTRY
IN BENGAL: | | | | |
| P. 4. (1).—PAY OF OFFI-
CERS | .. | 4,000 | .. | 4,000 |
| P. 4. (2).—OTHER
CHARGES | .. | 4,100 | .. | 4,100 |
| Total for Research into the
Diseases of Poultry in Bengal | .. | 8,100 | .. | 8,100 |
| P. 5.—SCHEME FOR INVEST-
IGATION INTO CON-
TAGIOUS ABORTION
OF CATTLE, SHEEP AND
GOATS | .. | 9,200 | .. | 9,200 |
| P. 6.—RESEARCH WORK IN
EQUINE DISEASES | .. | 3,000 | 3,000 | 1,500 |
| P. 7.—DEDUCT—RECOVER-
IES FROM THE IMPER-
IAL COUNCIL OF AG-
RICULTURAL RE-
SEARCH | 4,120 | .. | .. | —67,600 |
| Total for Veterinary Research
Scheme | .. | 70,500 | 14,100 | 1,500 |

| Year | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
|--------|---------|---------|---------|---------|
| Bridge | 1932-33 | 1931-32 | 1930-31 | 1929-30 |

REMARKS: The total cost of the project is estimated at Rs. 1,00,000. The cost of the project is estimated at Rs. 1,00,000. The cost of the project is estimated at Rs. 1,00,000.

| Year | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
|------|---------|---------|---------|---------|
| 1 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 2 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 3 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 4 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 5 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 6 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 7 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 8 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 9 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 10 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |

B.--PAY OF ESTABLISHMENTS

B.1.--DIRECTOR

B.2.--VETERINARY BRANCH

| Year | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
|------|---------|---------|---------|---------|
| 1 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 2 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 3 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 4 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 5 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 6 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 7 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 8 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 9 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |
| 10 | 1932-33 | 1931-32 | 1930-31 | 1929-30 |

| Actual, 1938-39. | Budget, Estimate, 1937-38. | Budget, Estimate, 1938-39. |
|--|----------------------------|----------------------------|
| Rs. | Rs. | Rs. |
| 11,315 | 11,000 | 14,000 |
| 2,250 | 2,500 | 2,500 |
| F.—MAINTENANCE OF POWER | | |
| Household | | |
| Tropics of electric installation | | |
| 13,053 | 13,000 | 16,000 |
| G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES: | | |
| 12,970 | 83,500 | 10,000 |
| H.—RAILWAY FREIGHT AND CARRIAGE CHARGES: | | |
| 17,331 | 14,000 | 15,000 |
| 1,156 | 1,500 | 1,500 |
| 2,637 | 1,500 | 2,200 |
| K.—OTHER CONTRIBUTIONS: | | |
| 32,000 | | 34,000 |
| 11,500 | | 10,000 |
| | | 7,200 |
| 46,531 | 43,500 | 51,200 |
| L.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | |
| Grants to club at Muktesar | | |
| 700 | | 700 |
| Grant for teaching Indian diploma | | |
| Non-voted | | |
| 6,681 | 6,700 | 700 |
| 6,681 | 6,700 | 700 |
| M.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | |
| Payment to Bombay and Sind Governments for services rendered by their veterinary staff | | |
| 18,050 | 18,100 | 18,100 |
| N.—WORKS: | | |
| Construction of an additional room for the Muktesar Club | | |
| Minor works | | |
| Repairs | | |
| Minor works | | |
| Total | 76,389 | 64,200 |
| 45,000 | 45,000 | 37,600 |
| 65,800 | | 25,000 |
| | | 1,600 |

| NUMBERS. | 1937-1938. | 1938-39. |
|---|----------------------|--------------------|
| | Actuals,
1936-37. | Budget
1937-38. |
| | Rs. | Rs. |
| Imperial Veterinary Research Insti-
tute (Mortsear Branch)— <i>concl.</i> | | |
| P.—VETERINARY RESEARCH | | |
| SCHEME— <i>concl.</i> | | |
| P. 4.—RESEARCH INTO THE
DISEASES OF POULTRY
IN BENGAL: | | |
| P. 4 (1).—PAY OF OFFICERS: | .. | 4,000 |
| P. 4 (2).—OTHER CHARGES: | .. | 4,100 |
| P. 5.—SCHEME FOR INVESTI-
GATION INTO CONTAGI-
OUS ABORTION OF
CATTLE, SHEEP AND
GOATS: | .. | 9,200 |
| P. 6.—RESEARCH WORK IN
EQUINE DISEASES: | .. | 3,000 |
| P. 7.— <i>DEDUCT</i> —RECOVERIES
FROM THE IMPERIAL
COUNCIL OF AGRICULT.
TURAL RESEARCH: | —4,120 | .. |
| Total for Imperial Veterinary
Research Institute (Mortsear
Branch) | 5,31,084 | 6,68,300 |
| Imperial Veterinary Research Insti-
tute (Izatnagar Branch). | | |
| Biological Products Section. | | |
| A.—PAY OF OFFICERS: | | |
| A. 1.—DIRECTION: | | |
| 1 Officer in charge (275—
1,000 + special pay (150) | 1 | 8,200 |
| 1 Veterinary Deputy Superin-
tendent (250—750) | 1 | 6,200 |
| — Leave salary | — | 400 |
| 2 | 13,823 | 14,800 |
| Total | 13,823 | 14,400 |
| A. 2.—LABORATORY, VETERI-
NARY, FARM, ELECTRI-
CAL AND MEDICAL
BRANCHES: | | |
| LABORATORY BRANCH. | | |
| 1 Assistant Laboratory | 1 | 3,100 |
| 1 Farm Branch.
(250—750) | 1 | 4,000 |
| 1 Estate Manager | 1 | 7,100 |
| Total | 3,347 | 4,900 |
| .. | 3,100 | 3,100 |

Budget
Estimate,
1938-39.Revised
Estimate,
1937-38.Budget
Estimate,
1937-38.Actuals,
1936-37.

| | Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|--------------------|----------------------------------|---------------------------------|
| Imperial Veterinary Research Insti-
tute (Izatnagar Branch)— <i>contd.</i> | | | | |
| Biological Products Section— <i>contd.</i> | | | | |
| E.—CULTIVATION EXPENSES: | | | | |
| E. 1.—LABOUR AND CULTI-
VATION: | 9,412 | 9,000 | 9,000 | .. |
| E. 2.—OTHER EXPENSES: | 3,483 | 4,000 | 4,000 | .. |
| G.—PURCHASE OF CHEMICALS,
APPARATUS AND OTHER
STORES: | | | | |
| Chemicals and apparatus | 4,558 | 5,000 | 4,500 | 6,000 |
| H.—RAILWAY FREIGHT AND CAR-
RIAGE CHARGES: | 2,274 | 2,500 | 2,500 | 2,100 |
| J.—PACKING MATERIAL: | 2,510 | 2,500 | 2,500 | 2,500 |
| K.—OTHER CONTINGENCIES: | | | | |
| Library allowance and other sup-
plies | 4,500 | 12,000 | .. | 4,000 |
| Miscellaneous contingencies | .. | .. | .. | 11,500 |
| Petty construction and repairs | 15,974 | 16,500 | 15,500 | 2,500 |
| Total | 15,974 | 16,500 | 15,500 | 18,600 |
| N.—WORKS: | | | | |
| Repairs | .. | .. | .. | 13,200 |
| R.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA
(BIOLOGICAL PRODUCTS
SECTION): | .. | .. | .. | 1,000 |
| Stores for India | .. | .. | 1,000 | 1,000 |
| Total for Biological Products
Section | 1,28,663 | 1,31,100 | 1,32,000 | 1,28,900 |
| Central Veterinary College at
Izatnagar.. | | | | |
| B.—PAY OF ESTABLISHMENTS: | | | | |
| B. 3.—OTHER BRANCHES: | | | | |
| Lump provision for recruiting
charges | .. | .. | .. | 25,000 |
| N.—WORKS: | | | | |
| Expenditure of the Central
Veterinary College | .. | .. | .. | 1,00,000 |
| Total for Central Veterinary
College at Izatnagar | .. | .. | .. | 1,25,000 |

| Numbers. | 1937-1938. | 38. | 39. |
|---|----------------------------|---------|---------|
| | Actuals, 1936-37. | Rs. | Rs. |
| | Budget 1937-38. | Rs. | Rs. |
| | Revised Estimate, 1937-38. | Rs. | Rs. |
| | Budget Estimate, 1938-39. | Rs. | Rs. |
| Imperial Veterinary Research Institute (Lazimnagar Branch)— <i>contd.</i> | | | |
| Animal Nutrition Section— <i>contd.</i> | | | |
| O.—CAPITAL EXPENDITURE— | | | |
| ACQUISITION OF ADDITIONAL | | | |
| CATTLE, MACHINERY, ETC.: | | | |
| O. 1.—CAPITAL EXPENDITURE: | | | |
| Gas plant | | | |
| Equipment | | | |
| Special apparatus | | | |
| Special books | | | |
| Purchase of cattle | | | |
| Contingencies | | | |
| Total | | | |
| | 8,924 | 60,000 | .. |
| O. 2.—CHARGES IN ENGLAND | | | |
| FOR INDIA: | | | |
| O. 2. (1).—STORES FOR | | | |
| INDIA: | | | |
| | .. | .. | 25,000 |
| O. 2. (2).—RECRUITMENT | | | |
| EXPENDITURE: | | | |
| | .. | .. | 1,000 |
| O. 3.—DEDUCT—AMOUNT | | | |
| TRANSFERRED FROM | | | |
| THE FUND FOR | | | |
| ECONOMIC DEVELOP- | | | |
| MENT AND IMPROVE- | | | |
| MENT OF RURAL | | | |
| AREAS: | | | |
| | —8,924 | —60,000 | —25,000 |
| | 39,139 | 67,000 | 46,100 |
| Total for Animal Nutrition Section | | | |
| POULTRY RESEARCH SECTION. | | | |
| A.—PAY OF OFFICERS: | | | |
| A. 2.—LABORATORY, VETERINARY FARM, ETC. | | | |
| TRICAL AND MEDICAL | | | |
| BRANCHES: | | | |
| | 1 | 1 | 1 |
| | Officer-in-charge (275— | | |
| | 1,000) + special | | |
| | pay (150) | | |
| B.—PAY OF ESTABLISHMENTS: | | | |
| B. 3.—OTHER BRANCHES: | | | |
| 10 10 10 Assistants, servants, etc. | | | |
| (at rates varying from Rs. 13 to Rs. 250). | | | |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | |
| Traveling allowance | | | |
| | .. | 1,000 | .. |
| D.—PURCHASE AND UPKEEP OF | | | |
| ANIMALS AND POULTRY: | | | |
| D. 5.—OTHER CHARGES: | | | |
| Feed and upkeep of poultry | | | |
| | .. | 2,000 | .. |
| | 2,000 | | |

| BENGAL— <i>concl'd.</i> | | | |
|--|----------|----------|----------|
| A.—INDIAN SCHOOL OF MINES— <i>concl'd.</i> | | | |
| A. 4.—CONTINGENCIES: | | | |
| Miscellaneous supplies and services | 4,000 | | 11,000 |
| Miscellaneous contingent charges | 25,000 | | 37,500 |
| Total | 32,376 | 29,000 | 48,500 |
| Total for Bengal | 1,77,357 | 1,87,000 | 1,99,000 |
| Non-voted | 2,315 | 1,87,000 | 1,93,000 |
| Voted | 1,75,042 | 1,77,000 | 1,93,000 |
| RECEIPTS. | | | |
| Fees, Indian School of Mines | 18,270 | 18,000 | 20,000 |

| Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| J.—WORKS— <i>concl.</i> | | | |
| C. 4.—ESTABLISHMENT | 12,025 | 12,200 | 16,900 |
| CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. | | | |
| C. 5.—TOOLS AND PLANT | | | |
| CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. | | | |
| C. 6.— <i>DEDUCT</i> —PROBABLE
SAVINGS | 1,167 | 1,300 | 1,700 |
| DEPARTMENTS, ETC. | | | |
| D.—SPECIAL SERVICES AND MIS-
CELLANEOUS EXPENDITURE: | 6,23,793 | 5,92,000 | 5,45,000 |
| D. 1.—PAYMENTS TO POSTS
AND TELEGRAPHS FOR
WIRELESS SERVICES | | | |
| D. 2.—SCHOLARSHIPS AND
OTHER MISCELLA-
NEOUS CHARGES | 11,908 | 10,000 | 11,600 |
| TOTAL FOR SPECIAL SERVICES AND MIS-
CELLANEOUS EXPENDITURE | 6,35,701 | 6,02,000 | 5,56,600 |
| E.— <i>DEDUCT</i> —PROBABLE SAVINGS | .. | —1,00,000 | .. |
| F. 1.—SECRETARY
OF
STATE. | 920 | 1,000 | 6,000 |
| { Non-voted | | | |
| { Voted | | | |
| F. 2.—HIGH COMMISSIONER
FOR INDIA: | 7,120 | 8,000 | 7,000 |
| F. 2 (1).—STORES FOR INDIA | 20,107 | 7,000 | 4,000 |
| F. 2 (2).—LEAVE SALARIES
AND
STERLING
OVERSEAS PAY | 7,280 | 8,000 | 8,000 |
| { Non-voted | | | |
| { Voted | | | |
| F. 2 (3).—ALLOWANCES
AND FEES TO SCHO-
LARS | 15,173 | 10,000 | 11,000 |
| F. 2 (4).—EXPENDITURE
IN
CONNECTION
WITH APPOINTMENT
TO THE INDIAN SER-
VICES | 3,520 | 2,000 | 2,000 |
| F. 2 (5).—PAYMENT
TO
THE AIR MINISTRY
FOR EXAMINATION | .. | 1,000 | 1,000 |
| TOTAL FOR HIGH COMMISSIONER FOR
INDIA | 1,05,000 | 93,000 | 89,000 |
| TOTAL FOR CHARGES IN ENGLAND | 1,13,040 | 1,02,000 | 95,000 |
| | | | 1,02,000 |

| Actuals,
1932-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1933-34.
Rs. |
|--|--|---|--|
| 1,84,933 | 1,37,950 | 1,35,500 | 1,45,100 |
| Total | | | |
| — | 9,600 | .. | 8,000 |
| — | .. | .. | —2,500 |
| 113 | | | |
| A. 2.—PAY OF ESTABLISH-
MENTS— <i>contd.</i> | | | |
| INSPECTION, OPERATION AND
DETECTION— <i>contd.</i> | | | |
| DIRECTION— <i>contd.</i> | | | |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC.: | | | |
| Cost of passages granted
under the Superior Civil
Services Rules, 1924 | | | |
| Payments on account of
medical treatment of
Officers of the Superior
Civil Services | | | |
| Traveling and other
allowances | | | |
| Hill-journey allowance | | | |
| House-rent and other allow-
ances | | | |
| Hill-journey and other
allowances | | | |
| Hill-journey allowance | | | |
| Total | | | |
| 1,18,805 | 56,200 | 52,700 | 60,100 |
| 1,15,346 | 52,200 | 49,200 | 58,300 |
| 3,459 | 4,000 | 3,400 | 3,700 |
| Total | | | |
| A. 4.—CONTINGENCIES: | | | |
| Land Routers. | | | |
| Service postage and tele-
gram charges | | | |
| Hill-journey charges. | | | |
| Other contingent charges | | | |
| 1,19,313 | 34,500 | 37,500 | 30,900 |
| 6,71,969 | 2,59,200 | 2,46,600 | 3,64,600 |
| Total for Direction | | | |

NUMBERS.
1937-1938. 38. 39.

A.—DIRECTION, OPERATION AND INSPECTION—*contd.*

OPERATION—*contd.*
A.4.—CONTINGENCIES:

LAND ROUTES.

Expenditure incurred in connection with lightness of India

Payment to Indian National Airways, Ltd., for Avro-X

Purchase and repair of special medical apparatus .

Service postage and telegram charges . . .

Rent of telephone lines

SEAPLANE ROUTES.

Service postage and telegram charges . . .

Rent of telephone lines . . .

TOTAL

TOTAL FOR OPERATION

INSPECTION.

A.1.—PAY OF OFFICERS:

3 4 Aircraft Inspectors (675-975)

9 4 Assistant Aircraft Inspectors (350-650)

— Aircraft Inspector and Assistant Inspector

— Leave salary

12 8 TOTAL

A.2.—PAY OF ESTABLISHMENTS:

29 Examiners, clerks, stenographers and peons (Rs. 14 to 350)

| Actual, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|------------------|---------------------------|----------------------------|---------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 2,000 | 2,000 | 2,000 | 2,000 |
| 14,600 | 14,600 | 14,600 | 14,600 |
| 1,500 | 1,500 | 1,500 | 1,500 |
| 4,300 | 4,300 | 4,300 | 4,300 |
| 10,000 | 10,000 | 10,000 | 10,000 |
| 15,200 | 15,200 | 15,200 | 15,200 |
| 12,000 | 12,000 | 12,000 | 12,000 |
| 2,500 | 2,500 | 2,500 | 2,500 |
| 2,900 | 2,900 | 2,900 | 2,900 |
| 39,100 | 49,400 | 49,400 | 39,100 |
| 2,88,800 | 2,49,100 | 2,49,100 | 2,88,800 |

| 12 | 8 | TOTAL | .. | 66,600 | 56,700 | 82,800 |
|--------|--------|--------|--------|--------|--------|--------|
| 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | |
| 16,300 | 16,300 | 16,300 | 16,300 | 16,300 | 16,300 | |
| 27,500 | 27,500 | 27,500 | 27,500 | 27,500 | 27,500 | |
| 38,000 | 38,000 | 38,000 | 38,000 | 38,000 | 38,000 | |

22,900 23,600

B.—GRANTS FOR AVIATION PURPOSES:

B. 1.—SPECIAL GRANTS-IN-AID FROM THE ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES:

| Actuals,
1936-37. | Budget,
1937-38. | Revised
Estimate,
1937-38. | Budget
1938-39. |
|----------------------|---------------------|----------------------------------|--------------------|
| Rs. | Rs. | Rs. | Rs. |
| 54,384 | 96,200 | 76,200 | 1,15,200 |

B. 2.—OTHER GRANTS FOR AVIATION PURPOSES:

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 1,15,500 | 65,000 | 3,22,000 | 72,000 | 1,19,500 | 1,00,000 | 5,32,400 | .. | 3,25,000 |
| Grants-in-aid for landing, housing, and wireless message charges in connection with air services. | Grants-in-aid to Imperial Airways and Indian Trans-Continental Airways, Ltd.. | Financial assistance to National Airways Ltd. | Contribution to Posts and Telegraphs Department on account of Air Services. | Financial assistance to light aeroplane clubs in India. | Grants-in-aid for landing, housing, and wireless message charges in connection with air services. | Grants-in-aid to Imperial Airways and Indian Trans-Continental Airways, Ltd.. | Financial assistance to National Airways Ltd. | Contribution to Posts and Telegraphs Department on account of Air Services. |
| 7,24,500 | 5,63,400 | 10,76,900 | .. | .. | .. | .. | .. | .. |

Total

C.—WORKS:

C. 1.—MINOR WORKS—

BUILDINGS AND OTHER STRUCTURES:

C. 2.—MINOR ELECTRICAL AND WORKS—

MECHANICAL:

C. 3.—STANDING CHARGES.

C. 3 (1).—CHARGES IN INDIA:

LAND ROUTES.

Maintenance and repairs of aerodrome, buildings, landing grounds and roads.

Maintenance, repairs and operation of aerodrome equipment.

SEAPLANE ROUTES.

Maintenance and repairs of seaplane works.

Total

C. 3 (2).—CHARGES IN ENGLAND:

Purchase of Pyrotechnics.

| | | | | | |
|----------|----------|----------|----------|--------|-------|
| 1,84,861 | 2,55,500 | 2,50,400 | 3,34,500 | 22,500 | 3,600 |
| .. | .. | .. | .. | .. | .. |

| Rs.
Actuals,
1936-37. | Rs.
Budget
Estimate,
1937-38. | Rs.
Revised
Estimate,
1937-38. | Rs.
Budget
Estimate,
1938-39. |
|---|--|---|--|
| D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE.— <i>concl.</i> | | | |
| D. 2.—SCHOLARSHIPS AND OTHER MISCELLANEOUS CHARGES: | | | |
| Flights of Aerodrome and Assistant Aerodrome Officers over the air routes, and local flights at aerodromes. | | | |
| Special training of Aerodrome and Assistant Aerodrome Officers and staff in first aid, navigation, etc. | | | |
| 11,908 | 10,000 | 11,600 | 10,000 |
| Total | | | |
| .. | .. | .. | .. |
| E.—DEDUCT—PROBABLE SAVINGS: | | | |
| F.—CHARGES IN ENGLAND: | | | |
| F. 1.—SECRETARY OF STATE: Sundry items { Non-voted Voted | | | |
| 920 | 1,000 | 6,000 | 7,000 |
| 8,040 | 9,000 | 6,000 | 7,000 |
| Total | | | |
| .. | .. | .. | .. |
| F. 2.—HIGH COMMISSIONER FOR INDIA: | | | |
| F. 2 (1).—STORES FOR INDIA: | | | |
| 20,107 | 7,000 | 4,000 | 3,000 |
| F. 2 (2).—LEAVE SALARIES AND STERLING OVERSEAS PAY: { Non-voted Voted | | | |
| 7,280 | 8,000 | 8,000 | 12,000 |
| 58,920 | 65,000 | 63,000 | 69,000 |
| 66,200 | 73,000 | 71,000 | 81,000 |
| Total | | | |
| 15,173 | 10,000 | 11,000 | 8,000 |
| F. 2 (3).—ALLOWANCES AND FEES TO SCHOLARS: | | | |
| F. 2 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES: | | | |
| 3,520 | 2,000 | 2,000 | 2,000 |
| F. 2 (5).—PAYMENT TO THE AIR MINISTRY FOR EXAMINATION: | | | |
| .. | 1,000 | 1,000 | 1,000 |
| .. | .. | .. | .. |
| —45 | .. | .. | .. |
| —579 | .. | .. | .. |
| —624 | .. | .. | .. |
| Total | | | |
| .. | .. | .. | .. |
| LOSS OR GAIN BY EXCHANGE: { Non-voted Voted | | | |
| .. | .. | .. | .. |

| A.—CIVIL AVIATION— <i>contd.</i> | Rs. | Actuals,
1936-37. | Rs. | Budget
Estimate,
1937-38. | Rs. | Revised
Estimate,
1937-38. | Rs. | Budget
Estimate,
1938-39. |
|---|-----|----------------------|-----|---------------------------------|-----|----------------------------------|-----|---------------------------------|
| | | | | | | | | |
| A. 1.—WORKS— <i>contd.</i> | | | | | | | | |
| A. 1 (1).—MAJOR WORKS— <i>contd.</i> | | | | | | | | |
| LAND ROUTES— <i>contd.</i> | | | | | | | | |
| [QUARTERS FOR
AERODROME STAFF.] | | | | | | | | |
| Trans-India air route | | 90,000 | | | | | | 2,25,000 |
| Karachi-Bombay air route. | | 49,000 | | | | | | 55,800 |
| Karachi-Lahore air route | | 63,000 | | | | | | 52,600 |
| Total | | 19,23,161 | | 24,80,900 | | 16,93,000 | | 20,31,600 |
| A. 1 (2).—MINOR WORKS: | | | | | | | | |
| LAND ROUTES. | | | | | | | | |
| Surveys | | .. | | 4,600 | | 2,400 | | 5,000 |
| A. 1 (3).—ESTABLISHMENT | | | | | | | | |
| CHARGES CREDITED
TO OTHER GOVERN.
MENTS, DEPART.
MENTS, ETC.: | | | | | | | | |
| Land routes | | 1,93,700 | | 3,22,900 | | 2,24,000 | | 2,27,800 |
| A. 1 (4).—TOOLS AND PLANT | | | | | | | | |
| CHARGES CREDITED
TO OTHER GOVERN.
MENTS, DEPART.
MENTS, ETC.: | | | | | | | | |
| Land routes | | 20,046 | | 33,400 | | 23,200 | | 23,600 |
| A. 2.—EQUIPMENT: | | | | | | | | |
| A. 2. (1).—LIGHTING EQUIP-
MENT: | | | | | | | | |
| LAND ROUTES. | | | | | | | | |
| Lighting of Karachi-Cal-
cutta, Akhab-Rangoon
and Bombay-Madras
air routes | | 26,800 | | | | | | .. |
| Lighting of Karachi-
Jacobabad sector | | 63,500 | | | | | | 45,000 |
| Lighting of Karachi-Bom-
bay air route | | .. | | | | | | 93,000 |
| Total | | .. | | 90,300 | | 65,000 | | 1,38,000 |
| A. 2 (2).—OTHER EQUIP-
MENT: | | | | | | | | |
| LAND ROUTES. | | | | | | | | |
| Aerodrome maintenance
equipment | | 24,000 | | | | | | .. |
| Aerodrome operational
equipment | | 35,000 | | | | | | .. |
| Total | | .. | | 59,000 | | 81,600 | | .. |

DEMANDS FOR GRANTS, 1938-39:

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

| | | | |
|--|----------|----------|----------|
| B.—METEOROLOGICAL: | | | |
| B. 1.—WORKS: | | | |
| B. 1 (1).—MAJOR WORKS: | | | |
| Land Routes. | | | |
| Construction of buildings for the Meteorological Department | | | |
| Office and residential buildings for the Meteorological Department | 2,55,000 | | 2,00,200 |
| New Delhi aerodrome | .. | | 34,500 |
| TOTAL | 2,55,000 | 1,25,200 | 2,34,700 |
| B. 1 (2).—MINOR WORKS: | | | |
| Land routes. | .. | .. | .. |
| B. 1 (3).—ESTABLISHMENT | | | |
| CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | |
| Land routes. | 31,542 | 37,000 | 34,000 |
| B. 1 (4).—TOOLS AND PLANT | | | |
| CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | |
| Land routes. | 3,800 | 1,900 | 3,500 |
| B. 2.—EQUIPMENT: | | | |
| Land Routes. | 29,000 | | .. |
| Meteorological instruments | .. | | 4,100 |
| SEAPLANE ROUTES. | | | |
| Meteorological instruments | 29,000 | 29,000 | 4,100 |
| TOTAL | 29,000 | 29,000 | 4,100 |

CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA (FOR STORES):

DEDUCT—PROBABLE SAVINGS:

3,00,000

DEMAND NO. 49.

BROADCASTING.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of Broadcasting.

Voted : Twenty-two Lakhs and Thirty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| A.—OFFICE OF THE CONTROLLER
OF BROADCASTING: | | | |
| A. 1.—PAY OF OFFICERS | 42,607 | 58,100 | 55,000 |
| A. 2.—PAY OF ESTABLISH-
MENTS | 33,116 | 45,200 | 40,000 |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 9,918 | 10,000 | 10,000 |
| A. 4.—CONTINGENCIES | 28,216 | 63,000 | 10,000 |
| A. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 302 | .. | .. |
| TOTAL FOR OFFICE OF THE CONTROLLER
OF BROADCASTING | | | |
| 1,14,159 | 1,79,300 | 1,15,000 | 1,54,700 |
| B.—RESEARCH DEPARTMENT: | | | |
| B. 1.—PAY OF OFFICERS | .. | 4,600 | 5,200 |
| B. 2.—PAY OF ESTABLISH-
MENTS | .. | .. | .. |
| B. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 11,000 | 6,400 | 12,900 |
| B. 4.—CONTINGENCIES | 3,000 | 2,000 | 2,700 |
| .. | 10,000 | 10,000 | 15,000 |
| .. | 24,000 | 23,000 | 35,800 |
| TOTAL FOR RESEARCH DEPARTMENT | | | |
| .. | .. | .. | .. |
| C.—ALL-INDIA NEWS ORGANISA-
TION: | | | |
| C. 1.—PAY OF OFFICERS | 9,400 | 6,900 | 12,400 |
| C. 2.—PAY OF ESTABLISH-
MENTS | 11,600 | 9,000 | 18,000 |
| C. 3.—ALLOWANCES, HONO-
RARIA, ETC. | .. | 500 | 1,000 |
| C. 4.—CONTINGENCIES | 24,100 | 22,500 | 44,600 |
| .. | 45,100 | 38,900 | 76,000 |
| TOTAL FOR ALL-INDIA NEWS ORGANISA-
TION | | | |
| .. | .. | .. | .. |

| Budget
Estimate,
1938-39 | Revised
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Actuals,
1936-37. | I.—LOSS OR GAIN BY EXCHANGE | | II.—B. CREDITS OF ACCOUNTS IN WHICH THIS GRANT WILL BE ACCOUNTED FOR :— | |
|--------------------------------|----------------------------------|---------------------------------|----------------------|-----------------------------|-----------|---|---------|
| | | | | Rs. | P. | Rs. | P. |
| .. | .. | .. | —81 | 10,02,501 | 15,35,000 | 13,88,000 | 22,32,1 |
| Total | | | | | | | |

III.—DETAILS OF THE FOREGOING :—

| | | | | | | | | | | | | | |
|--------------------------|----------|----------|----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|
| INDIA | 4,21,840 | 6,11,000 | 6,38,000 | 8,81,0 | 2,66,0 | 2,76,0 | 3,55,0 | 1,49,0 | 1,01,0 | 1,49,0 | 35,0 | .. | 22,32,0 |
| MADRAS | . | 1,03,000 | 10,000 | 2,66,0 | 2,66,0 | 2,76,0 | 3,55,0 | 1,49,0 | 1,01,0 | 1,49,0 | 35,0 | .. | 22,32,0 |
| BOMBAY | . | 3,27,155 | 2,39,000 | 2,76,0 | 2,76,0 | 2,76,0 | 3,55,0 | 1,49,0 | 1,01,0 | 1,49,0 | 35,0 | .. | 22,32,0 |
| BENGL | . | 2,01,468 | 2,30,000 | 2,76,0 | 2,76,0 | 2,76,0 | 3,55,0 | 1,49,0 | 1,01,0 | 1,49,0 | 35,0 | .. | 22,32,0 |
| UNITED PROVINCES | . | .. | 1,03,000 | 1,49,0 | 1,49,0 | 1,49,0 | 1,49,0 | 1,49,0 | 1,01,0 | 1,49,0 | 35,0 | .. | 22,32,0 |
| PUJAB | . | 31,799 | 36,000 | 1,01,0 | 1,01,0 | 1,01,0 | 1,01,0 | 1,01,0 | 1,01,0 | 1,01,0 | 1,01,0 | 1,01,0 | 1,01,0 |
| M. W. P. | . | 15,720 | 19,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| CHARGES IN ENGLAND | . | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| LOSS OR GAIN BY EXCHANGE | . | —81 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total | | | | 10,02,501 | 15,35,000 | 13,88,000 | 22,32,0 | 22,32,0 | 22,32,0 | 22,32,0 | 22,32,0 | 22,32,0 | 22,32,0 |

INDIA.

NOTES.
1937-1938.
38. 39.

A.—OFFICE OF THE CONTROLLER
OF BROADCASTING :

A. 1.—PAY OF OFFICERS :

I 1 Controller of Broadcasting
I 1 Deputy Controller of Broad-

casting (1,000—1,350)
One Assistant Controller

(500—600)
I 1 Chief Engineer (1,650—

1,950)
One Assistant Chief Engineer

(750—900)
Leave salary

3 3
Total

A. 2.—PAY OF ESTABLISH-

MENTS :
34 34 Superintendents, publicity

assistants,
stenographers, clerks, etc.

(at rates varying from
Rs. 60 to Rs. 500)

10 10 Probationers
Fifteen assistants, stenoc-

graphers, etc.
18 18 Servants (at rates varying

from Rs. 14 to Rs. 30)
Leave salary

62 62
Total

| | | | | | | | | | | | | | |
|--------|--------|-------|--------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|
| 25,500 | 12,400 | 5,500 | 20,700 | 8,300 | 2,400 | 74,900 | 55,000 | 58,100 | 42,607 | 33,116 | 45,200 | 40,000 | 60,500 |
| 25,500 | 12,400 | 5,500 | 20,700 | 8,300 | 2,400 | 74,900 | 55,000 | 58,100 | 42,607 | 33,116 | 45,200 | 40,000 | 60,500 |

| Numbers. | Actuals, | Budget | Revised | Budget |
|---|----------|-----------|-----------|-----------|
| 1937-38. | 1936-37. | Estimate, | Estimate, | Estimate, |
| 38. | Rs. | Rs. | Rs. | Rs. |
| 1937-38. | 1036-37. | 1937-38. | 1937-38. | 1938-39. |
| C.—ALL-INDIA NEWS ORGANISATION: | | | | |
| C. 1.—PAY OF OFFICERS: | | | | |
| I I News Editor (Rs. 1,000—1,200) | .. | 9,400 | 6,900 | 12,400 |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | |
| 9 13 Sub-editor, translators, stenographers, clerk and peons at rates varying from Rs. 15 to Rs. 500) | 11,600 | .. | .. | 17,300 |
| Leave salary | .. | .. | .. | 700 |
| Total | 11,600 | 11,600 | 9,000 | 18,000 |
| C. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Traveling and other allowances | .. | .. | 500 | 1,000 |
| C. 4.—CONTINGENCIES: | | | | |
| Telephone charges | 21,600 | .. | .. | 21,600 |
| Miscellaneous | 2,500 | .. | .. | 3,000 |
| Payment to Reuters | .. | .. | .. | 20,000 |
| Total | 24,100 | 24,100 | 22,500 | 44,600 |
| TOTAL FOR ALL-INDIA NEWS ORGANISATION | .. | 45,100 | 38,900 | 76,000 |
| D.—INDIAN LISTENER : | | | | |
| D. 1.—PAY OF OFFICERS : | | | | |
| I Editor (500—750) | .. | .. | 6,900 | 6,000 |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | |
| Sub-editor and clerks, etc., (at rates varying from Rs. 40 to Rs. 300) | .. | .. | .. | 5,600 |
| Servants (at rates varying from Rs. 15 to Rs. 17) | .. | .. | .. | 300 |
| One peon (15—17) | .. | .. | .. | 200 |
| Leave salary | .. | .. | .. | 300 |
| Total | .. | .. | 6,000 | 6,400 |
| D. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Traveling and other allowances | .. | .. | 600 | 500 |
| D. 4.—CONTINGENCIES : | | | | |
| Service postage and telegrams | .. | .. | .. | 12,500 |
| Printing charges | .. | .. | .. | 1,08,000 |
| Furniture | .. | .. | .. | 1,000 |
| Office expenses and miscellaneous | .. | .. | .. | 5,000 |
| Probable savings | .. | .. | .. | 1,17,000 |
| Total | .. | .. | 1,13,500 | 1,29,900 |
| TOTAL FOR INDIAN LISTENER | .. | .. | .. | .. |

| NUMBER. | 1937-38. | 39. |
|----------|-----------|----------|
| Actuals, | 1936-37. | Rs. |
| Budget | Estimate, | 1937-38. |
| Revised | Estimate, | 1937-38. |
| Budget | Estimate, | 1938-39. |

INDIA—contd.

P.—WIRELESS TRANSMISSION:

P. 1.—PAY OF ESTABLISH-

MENTS:

P. 2.—OTHER CHARGES:

P. 3.—DEDUCT—AMOUNT RE-

COVERED FROM OTHER

GOVERNMENTS, DEPART-

MENTS ETC:

TOTAL FOR WIRELESS TRANSMISSION:

G.—RURAL BROADCASTING:

G. 1.—PAY OF ESTABLISH-

MENTS:

Inspector, technical super-

visor, driver, clerk,

etc.

G. 2.—OTHER CHARGES:

G. 3.—DEDUCT—AMOUNT RE-

TRANSFERRED FROM

THE FUND FOR ECONO-

MIC DEVELOPMENT AND

IMPROVEMENT

OF

RURAL AREAS:

TOTAL FOR RURAL BROADCASTING

TOTAL FOR INDIA

MADRAS.

E.—BROADCASTING STATIONS:

MADRAS STATION.

E. 1.—PAY OF OFFICERS:

1 Station Director (500—

25—700)

1 Station Engineer (250—

400)

Leave salary:

2

2

E. 2.—PAY OF ESTABLISH-

MENTS:

16

16

Director of Programme,

engineers, clerks, etc. (at

rates varying from Rs. 30

to Rs. 600)

One Programme Assistant

(Rs. 150-10-250)

Two Chowkidars (Rs. 1/5-17)

5

5

Inferior servants (at

Rs. 15)

Leave salary

21

21

TOTAL

25,300

16,500

600

1,200

900

300

1,700

21,200

9,300

4,000

4,000

4,000

4,000

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4,000

| Numbers, | 1937-1938. | 38-39. |
|----------|------------|--------|
| Actuals, | 1936-37. | |
| Budget | 1937-38. | |
| Revised | 1937-38. | |
| Budget | 1938-39. | |

MADRAS—*concl.*

E.—BROADCASTING STATIONS

Trichinopoly Station—*concl.*

R. 4.—CONTINGENCIES :

Maintenance proper
Technical maintenance
Purchase of spare valves
Maintenance of artists' car
Propaganda and publicity.
Allowances to Artists
Power supply and Lighting
Royalties
Repairs to and maintenance
of buildings, etc.
Equipment and furniture
Rents, rates and taxes
Telephone charges
Purchase, hire and maintenance of instruments
Office expenses and miscellaneous (including postage, stationery and other petty items).

| | | | | | |
|----------|----------|-------|----|-------|------|
| 700 | .. | 3,300 | .. | 52,30 | 1,70 |
| 700 | .. | .. | .. | .. | .. |
| 100 | 100 | .. | .. | .. | .. |
| 100 | 100 | .. | .. | .. | .. |
| 25,0 | 25,0 | .. | .. | .. | .. |
| 5,3 | 5,3 | .. | .. | .. | .. |
| 2 | 2 | .. | .. | .. | .. |
| 2,0 | 2,0 | .. | .. | .. | .. |
| 200 | 200 | .. | .. | .. | .. |
| 400 | 400 | .. | .. | .. | .. |
| 400 | 400 | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. |
| 900 | 900 | .. | .. | .. | .. |
| 1,03,000 | 1,03,000 | .. | .. | .. | .. |
| 10,000 | 10,000 | .. | .. | .. | .. |
| 2,66,00 | 2,66,00 | .. | .. | .. | .. |

Total for Broadcasting Stations—
Trichinopoly Station—
Total for Madras

BOMBAY.

D.—INDIAN LISTENER :
D. 2.—PAY OF ESTABLISH-
MENTS :

Editor, Sub-editor and
clerks
Conversion of one post of
clerk into that of stenographer

| | | | | | |
|----------|-----|-----|----|----|----|
| 13,000 | 600 | 300 | .. | .. | .. |
| 13,900 | .. | .. | .. | .. | .. |
| 95,000 | .. | .. | .. | .. | .. |
| 1,08,900 | .. | .. | .. | .. | .. |

D. 4.—CONTINGENCIES :

Total for Indian Listener
E.—BROADCASTING STATIONS :

BOMBAY STATION.

E. 1.—PAY OF OFFICERS :

Station Director (at Rs. 750
to Rs. 900) and Assistant
Station Director and Station
Engineer at Rs.
(300—600)
Leave salary

| | | | | | |
|--------|--------|--------|--------|--------|--------|
| 2 | 3 | .. | .. | .. | .. |
| 19,500 | 800 | 13,400 | .. | .. | .. |
| 18,200 | 20,300 | 13,400 | 10,650 | 13,400 | 18,200 |

NUMBERS.
1937-1938-39.

Actuals, 1936-37.
Budget Estimate, 1937-38.
Revised Estimate, 1937-38.
Budget Estimate, 1938-39.

BENGAL.

E.—BROADCASTING STATIONS :

CALCUTTA STATION.

E. 1.—PAY OF OFFICERS :

| 1 | 1 | 1 | 1 | 10,300 |
|------------------|-----------|----------------------------|--------------|--------|
| Director (1,000) | Assistant | Station Engineer (300—600) | Leave salary | Total |
| 3 | 1 | 1 | — | 12,000 |
| 3 | 3 | 3 | — | 12,000 |
| 3 | 3 | 3 | — | 19,000 |
| 3 | 3 | 3 | — | 18,800 |

E. 2.—PAY OF ESTABLISHMENTS :

| | | | | |
|----|----|--|--------|--------|
| 26 | 29 | Director of programme, engineers, clerks, etc., (at rate varying from Rs. 30 to 400) | 39,400 | 41,200 |
| 13 | 11 | Inferior servants (at rates varying from Rs. 16 to 25) | 3,000 | 2,800 |
| — | — | New Short Wave Station | .. | 1,800 |
| — | — | One Programme Assistant (150-250) | .. | 1,500 |
| — | — | One Announcer (100-150) | .. | 2,100 |
| — | — | One Assistant Engineer (200-300) | .. | 1,200 |
| — | — | One Technical Assistant (100-150) | .. | 100 |
| — | — | One Mechanic (30-100) | .. | 200 |
| — | — | Revision of pay of Telephone Attendant | 1,600 | 2,300 |
| — | — | Leave salary | —2,900 | .. |
| — | — | Probable savings | .. | 37,198 |
| 39 | 40 | Total | 12,000 | 39,800 |
| 39 | 40 | Total | 2,500 | 2,500 |
| 39 | 40 | Total | 2,500 | 2,500 |
| 39 | 40 | Total | 2,500 | 2,500 |

—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling and other allow-
ances

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|----------------------------------|--------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
1938-39. |
| | | | |

BENGAL—*concl.*

E.—BROADCASTING STATIONS

—*concl.*

E. 3.—ALLOWANCES, HONORARIA, ETC.

Travelling and other allowances

E. 4.—CONTINGENCIES:

Allowances to artists (including travelling allowance and entertainment of artists)

Purchase, hire and maintenance of instruments

Royalties

Maintenance of artists cars

Propaganda and publicity

Equipment and furniture

Power and lighting

Repairs to buildings

Rents, rates and taxes

Telephone charges

Office expenses and miscellaneous (including postage stationery and other petty items)

Maintenance proper

Purchase of spare valves

Total

Total for Dacca Station

F.—WIRELESS TRANSMISSION:

F. 1.—PAY OF ESTABLISHMENTS

F. 2.—OTHER CHARGES

F. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

Total for Wireless Transmission

Total for Bengal

DEMANDS FOR GRANTS, 1936-37

| NUMBERS | 1935-36 | 1936-37 | 1937-38 | 1938-39 |
|---------|---------|---------|---------|---------|
| | Actuals | Budget | Revised | Budget |
| | Rs. | Rs. | Rs. | Rs. |

PUNJAB.

K.—BROADCASTING STATIONS:

K.1.—PAY OF OFFICERS:

Station Director (70—75)
Station Engineer (50—60)

K.2.—PAY OF ESTABLISHMENT:

Director of Programme
Engineers, Clerks, etc.

One Programme Assistant
(10—15)

Inspector's Pensions
(140—180)

K.3.—ALLOWANCES, HONOR.

Allowances
Grants, etc.

K.4.—CONTINGENCIES:

Grants to artists for
creating travelling shows
and entertainment
of artists
Purchase of articles and
materials
Maintenance of artists' car
Maintenance of property
Purchase of spare parts
Power and lighting
Repairs and painting
Repairs rates and taxes
Repairs to and maintenance
of buildings, etc.
Telephone charges
Postage and printing
Stationery and
other petty items

K.—BROADCASTING STATIONS:

Laboratory Station
K.—BROADCASTING STATIONS:

K.—BROADCASTING STATIONS:

K.—BROADCASTING STATIONS:

K.—BROADCASTING STATIONS:

K.—BROADCASTING STATIONS:

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K.—BROADCASTING STATIONS:

K.—BROADCASTING STATIONS:

DEMAND No. 50.

CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 for CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

Vote 1 : One Thousand Rupees.*

II.A. Sub-heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 32,891 | 8,52,300 | 2,95,100 | 2,96,000 |
| 1,06,532 | 9,34,100 | 10,55,200 | 9,92,300 |
| C.—INSTALLATION DEPART-
MENT, DELHI: | | | |
| .. | 12,000 | 9,000 | 14,800 |
| .. | 25,900 | 17,700 | 24,800 |
| .. | 6,000 | 10,000 | 10,000 |
| .. | 4,700 | 9,000 | 8,100 |
| C. 1.—PAY OF OFFICERS | | | |
| C. 2.—PAY OF ESTAB-
LISHMENTS | | | |
| C. 3.—ALLOWANCES | | | |
| C. 4.—CONTINGENCIES | | | |
| .. | 47,600 | 45,700 | 57,700 |
| 1,39,423 | 18,34,000 | 14,26,000 | 13,46,000 |
| Total | | | |

D.—CHARGES IN ENGLAND—
HIGH COMMISSIONER
FOR INDIA

6,000

E.—DEDUCT—AMOUNT
TRANSFERRED FROM
THE FUND FOR THE
DEVELOPMENT OF
BROADCASTING

1,39,423 —18,34,000 —14,32,000 —13,46,000

Total

*The net amount required being nil, a nominal demand of Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

| Budget | Revised | Budget | Actuals |
|---------|---------|---------|---------|
| 1938-39 | 1937-38 | 1937-38 | 1936-37 |
| Rs. | Rs. | Rs. | Rs. |

MADRAS.

BROADCASTING STATIONS, MADRAS
AND TRICHINOPOLY.

A.—WORKS:

MADRAS.

Transmitter building
Alterations to studio buildings

TRICHINOPOLY.

Transmitter building (including site)

Studio building

Alterations to studio buildings

Total

B.—EQUIPMENT:

MADRAS.

Transmitter, etc.

Receiving Centres

TRICHINOPOLY.

Transmitter, etc.

Receiving Centres

Total

E.—DEDUCTIONS

TRANSFERRED FROM

THE FUND FOR THE

DEVELOPMENT OF

BROADCASTING:

Total for Madras

BOMBAY.

SHORT WAVE STATION, BOMBAY.

A.—WORKS:

Site for transmitter

Extension to transmitter building

Alterations to studio buildings and

acoustic treatment

Air conditioning of studios

Total

B.—EQUIPMENT:

Transmitter, etc.

S. W. Sound Input Equipment,

furniture and musical

instruments for new studios

Modifications to the Medium Wave

Station

Receiving Centre

Total

E.—DEDUCTIONS

TRANSFERRED FROM

THE FUND FOR THE

DEVELOPMENT OF

BROADCASTING:

Total for Bombay

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
1938-39. |
|----------------------|--------------------|----------------------------------|--------------------|
| Rs. | Rs. | Rs. | Rs. |

UNITED PROVINCES.

MEDIUM WAVE STATION,
LUCKNOW.

A.—WORKS :

Transmitter building (including site)

Alterations to studio buildings

Total

B.—EQUIPMENT :

Transmitter, etc.

Power supply (under ground cables)

Receiving Centre

Total

E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING :

Total for UNITED PROVINCES

PUNJAB.

MEDIUM WAVE STATION, LAHORE.

A.—WORKS :

Transmitter building (including site)

Alterations to studio buildings

Total

B.—EQUIPMENT :

Transmitter, etc.

Receiving Centre

Total

E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING :

Total for PUNJAB

DEMAND NO. 51.

INDIAN STORES DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the Indian Stores Department.

Voted : Twenty-two Lakhs and Ninety-four Thousand Rupees.
Non-voted : One Lakh and Twenty-two Thousand Rupees.

II. SUB HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|----------------------------------|---------------------------------|
| Rs. | | | |
| A.—HEADQUARTERS ESTABLISHMENT: | | | |
| A. 1.—PAY OF OFFI-
CERS . . . (Non-voted . . . { Voted . . . | | | |
| 63,172 | 64,200 | 73,700 | 62,400 |
| 1,73,900 | 1,08,400 | 1,79,600 | 2,36,700 |
| A. 2.—PAY OF ESTABLISH-
MENTS . . . (Non-voted . . . { Voted . . . | | | |
| 3,08,351 | 3,25,600 | 3,21,000 | 3,43,900 |
| 2,691 | 2,400 | 2,600 | 2,600 |
| 77,987 | 79,300 | 81,300 | 84,000 |
| 46,131 | 42,200 | 49,000 | 52,700 |
| A. 4.—CONTINGENCIES. | | | |
| TOTAL FOR HEADQUARTERS ESTABLISHMENT . . . | | | |
| 6,72,292 | 7,12,100 | 7,07,200 | 7,82,300 |
| B.—PURCHASE CIRCLES: | | | |
| B. 1.—PAY OF OFFICERS . . . | | | |
| 68,278 | 70,500 | 76,200 | 62,300 |
| B. 2.—PAY OF ESTABLISH-
MENTS . . . | | | |
| 88,119 | 92,400 | 89,200 | 93,400 |
| B. 3.—ALLOWANCES, HONO-
RARIA, ETC. . . | | | |
| 14,925 | 16,600 | 14,900 | 12,100 |
| 18,205 | 18,300 | 19,300 | 17,600 |
| TOTAL FOR PURCHASE CIRCLES . . . | | | |
| 1,89,527 | 1,97,800 | 1,99,600 | 1,87,400 |
| C.—INSPECTION CIRCLES: | | | |
| C. 1.—PAY OF OFFI-
CERS . . . (Non-voted . . . { Voted . . . | | | |
| 8,733 | 18,000 | 11,800 | 19,700 |
| 2,62,497 | 2,77,100 | 2,81,400 | 2,53,000 |
| C. 2.—PAY OF ESTABLISH-
MENTS . . . | | | |
| 2,28,902 | 2,42,900 | 2,39,500 | 2,47,400 |
| C. 3.—ALLOWANCES, HONO-
RARIA, ETC. . . (Non-voted . . . { Voted . . . | | | |
| 1,716 | 5,700 | 3,900 | 4,100 |
| 76,070 | 80,000 | 81,700 | 80,900 |
| 89,744 | 1,11,300 | 1,37,700 | 1,12,500 |
| C. 4.—CONTINGENCIES . . . | | | |
| TOTAL FOR INSPECTION CIRCLES . . . | | | |
| 6,67,662 | 7,36,000 | 7,56,000 | 7,17,600 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| G.—INDUSTRIAL
RESEARCH
BUREAU : | Rs. | Rs. | Rs. | Rs. |
| G. 1.—PAY OF OFFICERS : | 26,518 | 27,000 | 25,600 | 200 |
| | { Non-Voted | | | |
| | { Voted | | | |
| G. 2.—PAY OF ESTABLISH-
MENTS | 54,962 | 72,100 | 60,800 | 75,600 |
| G. 3.—ALLOWANCES, HONO-
RARIA, ETC. { Non-Voted | 2,873 | 2,700 | 18,300 | 17,800 |
| | { Voted | | | |
| G. 4.—CONTINGENCIES . | 45,861 | 39,000 | 35,200 | 50,900 |
| Total for INDUSTRIAL RESEARCH
BUREAU | 1,67,789 | 1,83,800 | 1,63,000 | 1,97,400 |
| H.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA : | | | | |
| H. 1.—LEAVE AND DEPU-
TATION SALARIES
AND
OVERSEAS { Non-Voted | 34,746 | 34,000 | 29,000 | 33,000 |
| | { Voted | | | |
| H. 2.—STORES FOR INDIA | 44,320 | 40,000 | 24,000 | 32,000 |
| | 4,422 | 1,000 | 1,000 | 1,000 |
| H. 3.—EXPENDITURE IN
CONNECTION WITH
APPOINTMENTS TO
THE INDIAN SERVICES | 3,040 | 1,000 | 1,000 | .. |
| Total for CHARGES IN ENGLAND | 86,528 | 76,000 | 55,000 | 66,000 |
| Non-voted | 34,746 | 34,000 | 29,000 | 33,070 |
| Voted | 51,782 | 42,000 | 26,000 | 33,000 |
| I.—LOSS OR GAIN BY
EXCHANGE { Non-voted | —154 | .. | .. | .. |
| | { Voted | | | |
| .. | —306 | .. | .. | .. |
| TOTAL | 22,25,376 | 23,51,000 | 23,18,000 | 24,16,000 |
| Non-voted | 1,40,295 | 1,51,000 | 1,21,000 | 1,22,000 |
| Voted | 20,85,080 | 21,97,000 | 21,97,000 | 22,94,000 |

| Nos. | Actuals,
1938-37 | Budget
Estimate,
1937-38 | Revised
Estimate,
1937-38 | Budget
Estimate
1938- |
|--|---------------------|--------------------------------|---------------------------------|-----------------------------|
| A.—HEADQUARTERS ESTABLISHMENT—contd. | | | | |
| A. 2.—PAY OF ESTABLISHMENT: | | | | |
| 176 Superintendents, clerks and executive subordinates (45-600) | 3,20,400 | 3,18,800 | | |
| 171 Inferior servants, (14-35) plus special pay I (10) per month | 11,900 | | | |
| 170 Superior servants, (14-35) inferior servants | 14,500 | | | |
| 169 Ten inferior servants | 1,800 | | | |
| 168 Leave salary | 9,500 | | | |
| Deduct—Probable savings. | — | — | | |
| Total | 3,08,351 | 3,25,600 | 3,21,000 | 3,43,900 |
| A. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Cost of passages granted under the Superior Civil Services Rules, 1921 | 200 | | | |
| Compensatory, house, conveyance and other allowances | 40,500 | | | |
| Compensatory, house, conveyance and other allowances | 32,000 | | | |
| Hill-journey allowance | 1,600 | | | |
| Enquiry into the standards of work for various classes of subordinate staff in the Indian Stores Department. | | | | |
| Deduct—Probable savings | 2,500 | | | |
| Non-voted | 2,691 | 2,400 | 2,600 | 2,600 |
| Voted | 77,987 | 79,300 | 81,300 | 84,000 |
| Total | 80,678 | 81,700 | 83,900 | 86,600 |
| A. 4.—CONTINGENCIES: | | | | |
| Service postage and telegram charges | 17,000 | | | |
| Office expenses and other contingencies | 18,000 | | | |
| Hill-journey charges | 7,000 | | | |
| Inspection and miscellaneous equipment | 200 | | | |
| Inspection and miscellaneous equipment | | | | |
| Total | 46,131 | 42,200 | 49,000 | 52,700 |

| NUMBERS. | 1937-1938. | 38. | 39. |
|-------------------------------------|------------|--|---------------|
| | | Rs. | Rs. |
| B.—PURCHASE CIRCLES— <i>contd.</i> | | | |
| BOMBAY PURCHASE CIRCLE. | | | |
| B. 1.—PAY OF OFFICERS : | | | |
| 1 | 1 | Controller of Purchase | (1,000—1,200) |
| 1 | — | Assistant Controller of Purchase | chase. |
| 2 | 1 | Total | |
| B. 2.—PAY OF ESTABLISHMENTS: | | | |
| 21 | 21 | Clerks (at rates varying from Rs. 50 to Rs. 300). | |
| 9 | 9 | Inferior Servants (at rates varying from Rs. 10 to Rs. 32) | |
| — | — | Leave salary | |
| 30 | 30 | Total | |
| | | 30,915 | |
| | | 32,600 | |
| | | 30,200 | |
| | | 33,900 | |
| B. 3.—ALLOWANCES, HONORARIA, ETC. : | | | |
| | | Travelling allowance | 100 |
| | | Compensatory, house and conveyance allowances | 5,500 |
| | | Deduct—Probable savings. | —1,000 |
| | | Total | 3,662 |
| | | 4,600 | |
| | | 3,600 | |
| | | 3,600 | |
| B. 4.—CONTINGENCIES : | | | |
| | | Service postage and telegrams charges | 1,700 |
| | | Office expenses and other contingencies | 3,600 |
| | | Total | 5,430 |
| | | 5,300 | |
| | | 5,500 | |
| | | 4,100 | |
| KARACHI PURCHASE CIRCLE. | | | |
| B. 1.—PAY OF OFFICERS : | | | |
| 1 | 1 | Controller of Purchase | (1,000—1,200) |
| 15,426 | 14,400 | | |
| 13,800 | | | |
| 12,400 | | | |
| | | Budget Estimate, 1938-39. | |
| | | Revised Estimate, 1937-38. | |
| | | Budget Estimate, 1937-38. | |
| | | Actuals, 1930-37. | |

| DATE | TIME | REPORT | STATUS | REMARKS |
|------|-------|--------|--------|---------|
| 10/1 | 10:00 | 10/1 | 10/1 | 10/1 |
| 10/2 | 10:00 | 10/2 | 10/2 | 10/2 |
| 10/3 | 10:00 | 10/3 | 10/3 | 10/3 |
| 10/4 | 10:00 | 10/4 | 10/4 | 10/4 |
| 10/5 | 10:00 | 10/5 | 10/5 | 10/5 |
| 10/6 | 10:00 | 10/6 | 10/6 | 10/6 |

| DATE | TIME | REPORT | STATUS | REMARKS |
|-------|-------|--------|--------|---------|
| 10/7 | 10:00 | 10/7 | 10/7 | 10/7 |
| 10/8 | 10:00 | 10/8 | 10/8 | 10/8 |
| 10/9 | 10:00 | 10/9 | 10/9 | 10/9 |
| 10/10 | 10:00 | 10/10 | 10/10 | 10/10 |
| 10/11 | 10:00 | 10/11 | 10/11 | 10/11 |
| 10/12 | 10:00 | 10/12 | 10/12 | 10/12 |

| DATE | TIME | REPORT | STATUS | REMARKS | DATE | TIME | REPORT | STATUS | REMARKS |
|-------|-------|--------|--------|---------|-------|-------|--------|--------|---------|
| 10/13 | 10:00 | 10/13 | 10/13 | 10/13 | 10/13 | 10:00 | 10/13 | 10/13 | 10/13 |
| 10/14 | 10:00 | 10/14 | 10/14 | 10/14 | 10/14 | 10:00 | 10/14 | 10/14 | 10/14 |
| 10/15 | 10:00 | 10/15 | 10/15 | 10/15 | 10/15 | 10:00 | 10/15 | 10/15 | 10/15 |
| 10/16 | 10:00 | 10/16 | 10/16 | 10/16 | 10/16 | 10:00 | 10/16 | 10/16 | 10/16 |
| 10/17 | 10:00 | 10/17 | 10/17 | 10/17 | 10/17 | 10:00 | 10/17 | 10/17 | 10/17 |
| 10/18 | 10:00 | 10/18 | 10/18 | 10/18 | 10/18 | 10:00 | 10/18 | 10/18 | 10/18 |
| 10/19 | 10:00 | 10/19 | 10/19 | 10/19 | 10/19 | 10:00 | 10/19 | 10/19 | 10/19 |
| 10/20 | 10:00 | 10/20 | 10/20 | 10/20 | 10/20 | 10:00 | 10/20 | 10/20 | 10/20 |

| DATE | TIME | REPORT | STATUS | REMARKS | DATE | TIME | REPORT | STATUS | REMARKS |
|-------|-------|--------|--------|---------|-------|-------|--------|--------|---------|
| 10/21 | 10:00 | 10/21 | 10/21 | 10/21 | 10/21 | 10:00 | 10/21 | 10/21 | 10/21 |
| 10/22 | 10:00 | 10/22 | 10/22 | 10/22 | 10/22 | 10:00 | 10/22 | 10/22 | 10/22 |
| 10/23 | 10:00 | 10/23 | 10/23 | 10/23 | 10/23 | 10:00 | 10/23 | 10/23 | 10/23 |
| 10/24 | 10:00 | 10/24 | 10/24 | 10/24 | 10/24 | 10:00 | 10/24 | 10/24 | 10/24 |
| 10/25 | 10:00 | 10/25 | 10/25 | 10/25 | 10/25 | 10:00 | 10/25 | 10/25 | 10/25 |
| 10/26 | 10:00 | 10/26 | 10/26 | 10/26 | 10/26 | 10:00 | 10/26 | 10/26 | 10/26 |
| 10/27 | 10:00 | 10/27 | 10/27 | 10/27 | 10/27 | 10:00 | 10/27 | 10/27 | 10/27 |
| 10/28 | 10:00 | 10/28 | 10/28 | 10/28 | 10/28 | 10:00 | 10/28 | 10/28 | 10/28 |
| 10/29 | 10:00 | 10/29 | 10/29 | 10/29 | 10/29 | 10:00 | 10/29 | 10/29 | 10/29 |
| 10/30 | 10:00 | 10/30 | 10/30 | 10/30 | 10/30 | 10:00 | 10/30 | 10/30 | 10/30 |

456 DEMANDS FOR GRANTS, 1938-7

| NUMBERS. | Actual, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|-----------|------------------|---------------------------|----------------------------|---------------------------|
| 38. 1933- | Rs. | Rs. | Rs. | Rs. |
| 39. | | | | |

INSPECTION CIRCLES—*contd.*

CAWNPONE INSPECTION BRANCH.

C. 1.—PAY OF OFFICERS:

| 1 | Inspector of Stores (500—900) plus special pay (100) | 10,960 | 10,500 | 11,600 | 10,900 |
|---|--|--------|--------|--------|--------|
|---|--|--------|--------|--------|--------|

C. 2.—PAY OF ESTABLISHMENTS:

| 9 | Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) and special pay of 1 (Rs. 25) p. m. | 14,760 | 14,200 |
|----|---|--------|--------|
| 6 | Inferior servants (at rates varying from Rs. 12 to Rs. 22). | 1,000 | 1,000 |
| — | Leave salary. | 200 | 300 |
| 15 | Total | 15,879 | 15,500 |

C. 3.—ALLOWANCES, HONO. RARIA, ETC.:

| | Travelling allowance | 1,900 | 1,900 |
|--|---|-------|-------|
| | Compensatory, house and conveyance allowances | 1,300 | 1,800 |
| | Total | 3,812 | 3,900 |

C. 4.—CONTINGENCIES:

| | Service postage and telegram charges | 600 | 600 |
|--|---|-------|-------|
| | Office expenses and other contingencies | 2,100 | 1,700 |
| | Inspection and miscellaneous equipment | 1,000 | 200 |
| | Petty construction and repairs to buildings | .. | 600 |
| | Total | 2,702 | 3,000 |

D.-GOVERNMENT TEST HOUSE:
CALCUTTA:

1 Superintendent, Government

D. 2.—PAY OF ESTABLISHMENTS :

Three Executive subordinates

D. 3.—ALLOWANCES, HONORARIA, ETC.:

- Travelling allowance
- Compensatory, house and conveyance allowances.

| | | |
|---|-------|-------|
| Travelling allowance | 2,500 | 2,500 |
| Compensatory, house and conveyance allowances | 5,400 | 5,700 |
| Total | 7,876 | 8,000 |

| Actual,
1936-37, | Budget
Estimate,
1937-38, | Revised
Estimate,
1937-38, | Budget
Estimate,
1938-39, |
|---------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

2.—METALLURGICAL INSPECTOR.
RATE—*contd.*

E. 3.—ALLOWANCES, HONORARIA, ETC.:

| | | | |
|--|-------|-------|----|
| Travelling allowances | 800 | 2,100 | .. |
| Compensatory, house and conveyance allowance | 8,500 | 8,100 | .. |
| Deduct—Probable savings | —400 | .. | .. |

| | | | | |
|-------|-------|-------|-------|--------|
| Total | 9,040 | 8,900 | 9,400 | 10,200 |
|-------|-------|-------|-------|--------|

E. 4.—CONTINGENCIES:

| | | | | |
|---|-------|-------|-------|-------|
| Service postage and telegram charges | 400 | 400 | 400 | 400 |
| Office expenses and other contingencies | 4,600 | 4,600 | 4,600 | 4,600 |
| Purchase of chemicals and apparatus | 6,000 | 6,000 | 6,300 | 6,300 |
| Petty construction and repairs to buildings | .. | .. | 1,000 | 1,000 |

| | | | | |
|-------|--------|--------|--------|--------|
| Total | 10,130 | 11,000 | 11,000 | 12,300 |
|-------|--------|--------|--------|--------|

F.—WORKS:

F. 1.—INSPECTION CIRCLES:

CANNING INSPECTION BRANCH:
Petty construction and repairs

| | | | |
|-----|-----|----|----|
| 467 | 500 | .. | .. |
|-----|-----|----|----|

F. 2.—METALLURGICAL INSPECTORATE:
Petty construction and repairs

| | | | |
|-------|-------|-------|--------|
| 6,734 | 7,000 | 8,000 | 6,2000 |
|-------|-------|-------|--------|

| NUMBERS. | 1937-1938. | 38. 39. |
|-----------|------------|---------|
| Actuals, | 1936-37. | Rs. |
| Budget | 1937-38. | Rs. |
| Revised | 1937-38. | Rs. |
| Estimate, | 1937-38. | Rs. |
| Budget | 1938-39. | Rs. |
| Estimate, | 1938-39. | Rs. |

| G.—INDUSTRIAL BUREAU— <i>concl.</i> | | GOVERNMENT TEST HOUSE ESTABLISHMENT— <i>concl.</i> | | G. 2.—PAY OF ESTABLISHMENTS: | |
|-------------------------------------|----|--|--------|------------------------------|--------|
| 26 | 32 | Executive subordinates and clerks (40-400) | 36,900 | 40,700 | 3,700 |
| — | — | Six executive subordinates and clerks | .. | 3,700 | 3,000 |
| 11 | 16 | Interior servants (13-30) | 2,200 | .. | 400 |
| — | — | Four inferior servants | .. | —7,000 | —4,100 |
| 37 | 47 | Total | 23,717 | 32,100 | 43,700 |

| G. 3.—ALLOWANCES, HONORARIA, ETC.: | | G. 4.—CONTINGENCIES: | |
|---|-------|---|--------|
| Compensatory, house-rent and other allowances | 3,600 | Office expenses and other contingencies | 8,000 |
| Travelling allowances | 1,000 | Purchase of chemicals and apparatus | 19,000 |
| Total | 3,000 | Purchase of chemicals and apparatus | 27,000 |

| H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | H. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY: { Non-voted { Voted | | H. 2.—STORES FOR INDIA: | | H. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES: | | TOTAL FOR CHARGES IN ENGLAND | |
|--|--------|--|--------|-------------------------|-------|---|--------|------------------------------|--------|
| 34,746 | 44,320 | 34,000 | 40,000 | 1,000 | 4,422 | 3,040 | 86,628 | 76,000 | 55,000 |
| 33,000 | 32,000 | 29,000 | 24,000 | 1,000 | 1,000 | 1,000 | 66,000 | .. | .. |

| I.—LOSS OR GAIN BY EXCHANGE: | | I.—LOSS OR GAIN BY EXCHANGE: | |
|------------------------------|------|------------------------------|------|
| Non-voted | —154 | Non-voted | —306 |
| Voted | .. | Voted | .. |

| | | | | | | | |
|--|--|-------------------------|----------|----------|----------|--------|--------|
| J.—STATISTICAL
BRANCH : | | T. 1.—PAY OF OFFICERS | | 14,182 | 35,000 | 19,100 | 60,800 |
| MENTS | | T. 2.—PAY OF ESTABLISH- | | 27,677 | 30,000 | 29,700 | 29,400 |
| T. 3.—ALLOWANCES, | | HONORARIA, ETC. | | 1,264 | 12,400 | 12,300 | 13,000 |
| T. 4.—CONTINGENCIES. | | T. 5.—TRANSFERS OF THE | | 7,317 | 1,700 | 8,000 | 8,000 |
| STATISTICAL SECTION | | FROM CALCUTTA TO | | | | | |
| NEW DELHI | | | | | | | |
| Total for Statistical Branch | | 6,710 | 1,03,100 | 68,000 | 1,99,700 | | |
| Total | | 3,639,043 | 7,40,000 | 6,63,000 | 8,61,000 | | |
| Non-voted | | 67,503 | 7,52,000 | 77,000 | 55,000 | | |
| Voted | | 3,03,540 | 6,34,000 | 5,89,000 | 1,16,000 | | |
| II. B. Charges of Account in which this Grant will be accounted for :— | | | | | | | |
| BOMBAY. | | 6,511 | 7,000 | 7,000 | 8,000 | | |
| BOMBAL. | | 4,57,029 | 6,27,000 | 5,82,000 | 1,68,000 | | |
| Total | | 3,639,043 | 7,40,000 | 6,63,000 | 8,61,000 | | |
| Non-voted | | 67,503 | 7,52,000 | 77,000 | 55,000 | | |
| Voted | | 3,03,540 | 6,34,000 | 5,89,000 | 1,16,000 | | |
| III. Details of the foregoing :— | | | | | | | |
| NUMBERS. | | | | | | | |
| 1937-1938. | | | | | | | |
| 38. 39. | | | | | | | |
| BOMBAY. | | | | | | | |
| F. 1.—PAY OF ESTABLISH- | | | | | | | |
| MENTS : | | | | | | | |
| 4 4 Clerk and servants (as | | | | | | | |
| rates varying from | | | | | | | |
| Rs 20 to Rs. 250) | | | | | | | |
| — Leave salary | | | | | | | |
| 4 4 | | | | | | | |
| Total | | | | | | | |
| 5,032 | | | | | | | |
| 5,200 | | | | | | | |
| 5,400 | | | | | | | |
| 6,200 | | | | | | | |
| F. 2.—ALLOWANCES, HONO- | | | | | | | |
| RARIA, ETC. : | | | | | | | |
| Travelling and other | | | | | | | |
| allowances | | | | | | | |
| 1,371 | | | | | | | |
| 1,800 | | | | | | | |
| 1,400 | | | | | | | |
| 1,600 | | | | | | | |
| F. 3.—CONTINGENCIES : | | | | | | | |
| Other miscellaneous charges | | | | | | | |
| 100 | | | | | | | |
| 100 | | | | | | | |
| Service postage and tele- | | | | | | | |
| gram charges | | | | | | | |
| 108 | | | | | | | |
| 200 | | | | | | | |
| 200 | | | | | | | |
| 200 | | | | | | | |
| Total for Bombay | | | | | | | |
| 6,511 | | | | | | | |
| 7,000 | | | | | | | |
| 7,000 | | | | | | | |
| 8,000 | | | | | | | |

BEINGAL—*could.*

ETC.

How to use this book

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Communist Party, Japan .

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Trade Commission, Mon-

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House-rent and other allow-

• • • sioner, Alexandria

Commissioner, Alexandria.

THE UNIVERSITY OF CHICAGO

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AGENCIES:

ထပ်မံသိရန် ပုဂ္ဂလိက ခေါ်ယူနိုင်သည်။

• continuous expenditure

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APPENDIX SUBMITTED TO ISO

BENGAL—*concl.*

| | Rs. | Rs. | Rs. | Rs. |
|--|---------------------------------|----------------------------------|---------------------------------|-----|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. | |
| J. STATISTICAL RESEARCH | | | | |
| BRANCH.—<i>concl.</i> | | | | |
| J. 3.—ALLOWANCES, HONO- | | | | |
| RARIA, ETC.: | | | | |
| Travelling allowance of officers | 1,000 | | | |
| Travelling allowance of establishment | 3,300 | | | |
| House-rent and other allowances | 8,100 | | | |
| Total | 12,400 | 12,300 | 13,000 | |
| J. 4.—CONTINGENCIES: | | | | |
| Purchase of furniture | 700 | | | |
| Purchase of books | 2,000 | | | |
| Postage and telegram charges | 800 | | | |
| Rent of telephone line | 700 | | | |
| Liveries | 100 | | | |
| Office expenses and miscellaneous | 1,200 | | | |
| Rent of office accommodation at Simla | 2,200 | | | |
| Total | 7,317 | 7,700 | 6,900 | |
| J. 5.—TRANSFER OF THE STATISTICAL SECTION FROM CALCUTTA TO NEW DELHI: | | | | |
| Total for Bengal | 5,62,537 | 7,33,000 | 6,56,000 | |
| Non-voted | 65,508 | 1,06,000 | 74,000 | |
| Voted | 4,97,029 | 6,27,000 | 5,82,000 | |
| | | | 85,000 | |
| | | | 7,68,000 | |
| | | | 82,000 | |

III. Details of the foregoing:—

INDIA.

Census Commissioner's Office.
A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS:

Commissioner

A. 2.—PAY OF ESTABLISH-
MENTS:

One stenographer, one
jamadar and two peons.

A. 3.—ALLOWANCES, HONOR-
ARIA, ETC.:

A. 1.—CONTINGENCIES:

Total for India.

Non-voted

Voted

BOMBAY.

B.—ABSTRACTION AND COMPILA-
TION:

B. 1.—PAY OF ESTABLISHMENTS:

BENGAL.

B.—ABSTRACTION AND COMPILA-
TION:

B. 2.—CONTINGENCIES:

UNITED PROVINCES.

A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS,

A. 2.—PAY OF ESTABLISH-
MENTS:

Total for United Provinces

PUNJAB.

A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS:

930

| Actual,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|-------------------------------|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total for (Other Expenditure) | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | 11,000 | 12,600 |
| Total | | | |
| 1,132 | 2,000 | 2,000 | 2,000 |
| 13,211 | 15,400 | | |

DEMAND NO. 55.

EMIGRATION—EXTERNAL.

* ESTIMATE of the amount required in the year ending 31 March 1939 to defray the expenses in connection with Emigration—EXTERNAL.

Voted : One Lakh and Ninety-two Thousand Rupees.
Non-voted : One Lakh and Forty-five Thousand Rupees.

I-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
1938-39. |
|---|----------------------|--------------------|----------------------------------|--------------------|
| 1.—EMIGRATION AGENTS IN OTHER COUNTRIES: | | | | |
| A. 1.—PAY OF OFFICERS { Voted | 26,319 | 59,500 | 51,100 | 93,200 |
| A. 2.—PAY OF OFFICERS { Non-voted | 36,967 | 61,100 | 51,700 | 47,800 |
| MENTS. | | | | |
| A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Voted | 110 | 600 | 900 | 1,200 |
| A. 4.—OTHER CHARGES { Non-voted | 10,776 | 8,100 | 13,000 | 19,600 |
| TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES | 62,207 | 59,600 | 61,600 | 64,100 |
| 1.—EMIGRATION ESTABLISHMENT IN INDIA: | | | | |
| B. 1.—PAY OF OFFICERS { Voted | 3,371 | 3,000 | 3,000 | 3,000 |
| B. 2.—PAY OF OFFICERS { Non-voted | 18,323 | 19,000 | 21,900 | 19,200 |
| MENTS. | | | | |
| B. 3.—ALLOWANCES, HONORARIES, ETC. | 22,281 | 24,200 | 23,500 | 23,400 |
| B. 4.—OTHER CHARGES | 4,639 | 4,200 | 4,300 | 4,500 |
| TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA | 55,711 | 68,000 | 60,000 | 67,000 |
| 2.—CHARGES IN ENGLAND: | | | | |
| C. 1.—HIGH COMMISSIONER FOR INDIA: | | | | |
| C. 1 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | 25,920 | 23,000 | 5,000 | 28,000 |
| { Voted | | | | |
| { Non-voted | | | | |
| D.—LOSS OR GAIN BY EXCHANGE | —134 | .. | .. | .. |
| TOTAL | 2,69,258 | 2,69,000 | 2,73,000 | 3,37,000 |
| Non-voted | 77,192 | 74,000 | 76,000 | 1,45,000 |
| Voted | 1,92,066 | 1,95,000 | 1,97,000 | 1,92,000 |

| NUMBERS. | Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>INDIA—contd.</i> | | | | |
| A.—EMIGRATION AGENTS IN
OTHER COUNTRIES— <i>contd.</i> | | | | |
| AGENT-GENERAL IN THE UNION
OF SOUTH AFRICA— <i>contd.</i> | | | | |
| A. 4.—OTHER CHARGES: | | | | |
| Travelling allowance | | 4,300 | 4,300 | 4,600 |
| House-rent and other al-
lowances | | 9,500 | 9,500 | 9,300 |
| Miscellaneous contingencies | | 15,200 | | 20,000 |
| Non-voted | 5,930 | 1,500 | 4,300 | 4,600 |
| Voted | 42,138 | 39,200 | 44,400 | 47,900 |
| TOTAL | 48,068 | 40,700 | 48,700 | 52,500 |
| TOTAL FOR AGENT-GENERAL IN THE
UNION OF SOUTH AFRICA | 1,10,759 | 1,10,100 | 1,14,000 | 1,21,500 |
| Ceylon. | | | | |
| A. 1.—PAY OF OFFICERS: | | | | |
| 1 1 Emigration Agent in Ceylon
(1,000—2,250) | | 20,100 | | 21,000 |
| 1 1 Assistant Agent (250—400) | | 4,600 | | 4,700 |
| — Leave salary. | | 300 | | 300 |
| Non-voted | 20,033 | 20,100 | 20,100 | 21,000 |
| Voted | 4,345 | 4,800 | 4,800 | 5,000 |
| TOTAL | 24,378 | 24,900 | 24,900 | 26,000 |
| A. 2.—PAY OF ESTABLISH-
MENTS: | | | | |
| 9 9 Clerks, stenographer, ser-
vants, etc., (at rates
varying from Rs. 25 to
Rs. 200) | | 6,600 | | 6,800 |
| — Leave salary | | 200 | | 200 |
| TOTAL | 6,691 | 6,800 | 7,000 | 7,000 |
| A. 3.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.: | | | | |
| Contribution to the Kandy
Social Service League | 100 | 100 | 100 | 100 |
| A. 4.—OTHER CHARGES: | | | | |
| Car allowance | | 1,200 | | 1,200 |
| Travelling allowance | | 2,600 | | 2,600 |
| House-rent and other | | 2,200 | | 2,200 |
| allowances | | 1,500 | | 1,600 |
| Law charges | | 200 | | 100 |
| Miscellaneous contingencies | | 2,900 | | 2,900 |
| Non-voted | 4,846 | 3,800 | 4,200 | 3,800 |
| Voted | 7,580 | 6,800 | 7,100 | 6,800 |
| TOTAL | 12,426 | 10,600 | 11,300 | 10,600 |
| TOTAL FOR CEYLON | 43,595 | 42,400 | 43,300 | 43,700 |

INDIA—*concl'd.*

OTHER COUNTIES—continued.

A. 4.—OTHER CHARACTERS:

- *Non-voted*
- *Voted*

MADRAS.

B. 1.—PAY OF OFFICERS.

— — — Medical Inspectors of London.

B. 2.—PAY OF ESTABLISH-

MENTS :

| 16 | 15 | Total |
|----|----|-------|
| — | — | 8,461 |
| — | — | 8,700 |
| — | — | 9,000 |
| — | — | 9,500 |

| Numbers. | Rs. | Rs. | Rs. | Rs. |
|------------|----------|-----------|-----------|-----------|
| 1037-1038. | 1034.37. | 1037.38. | 1937.38. | 1938.39. |
| | Actuals, | Budget | Revised | Budget |
| | | Estimate, | Estimate, | Estimate, |
| | | | | |

BOMBAY—*concl.*B.—EMIGRATION ESTABLISHMENT
IN INDIA—*concl.*B. 3.—ALLOWANCES, HONOR-
ARIA, ETC. :

| | | | |
|-------------|----|-----|-----|
| Allowances. | 84 | 200 | 200 |
|-------------|----|-----|-----|

B. 4.—OTHER CHARGES :

| | | | |
|--|-------|-------|-------|
| Provision for contingencies
for the office of the Protec-
tor of Emigrants, Bombay | 200 | 200 | 100 |
| Service postage, etc. | 258 | 300 | 300 |
| Total | 6,310 | 6,000 | 6,000 |
| Total for Bombay | | | |

BENGAL.

B.—EMIGRATION ESTABLISHMENT
IN INDIA :

B. 1.—PAY OF OFFICERS :

| | | | | |
|---|-----------------------------------|-------|-------|-------|
| 1 | 1 | 3,000 | 3,000 | 3,000 |
| | <i>Inspector of Emigrants and</i> | | | |
| | <i>Superintendent of Emigra-</i> | | | |
| | <i>tion (250)</i> | | | |

B. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | |
|----|--------------------------|-------|--------|-------|
| 11 | 11 | 9,692 | 10,300 | 9,300 |
| | Clerks and servants (Rs. | | | |
| | 225 and less) | | | |

B. 4.—OTHER CHARGES :

| | | | | |
|--------------------------|--------|--------|--------|--------|
| Rents, rates and taxes | 2,700 | | | 2,700 |
| Office expenses and mis- | 1,000 | | | 600 |
| cellaneous | | | | |
| Total | 3,700 | 3,700 | | 3,300 |
| Total for Bengal | 16,401 | 17,000 | 16,000 | 16,000 |
| Non-voted | 3,000 | 3,000 | 3,000 | 3,000 |
| Voted | 13,401 | 14,000 | 13,000 | 12,000 |

DEMAND No. 56.

JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : One Lakh and Forty-seven Thousand Rupees.

Non-voted : Six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| | Budget | Revised | Budget |
|----------|-----------|-----------|-----------|
| Actuals, | Estimate, | Estimate, | Estimate, |
| 1936-37. | 1937-38. | 1937-38. | 1938-39. |

| | | | | |
|--------------------------|--------|--------|--------|--------|
| A.—PAY OF OFFICERS | 34,886 | 38,400 | 37,400 | 39,300 |
| B.—PAY OF ESTABLISHMENTS | 43,543 | 49,500 | 50,600 | 54,900 |
| C.—ALLOWANCES, HONORARIA | | | | |
| ETC. | | | | |
| D.—CONTINGENCIES | 2,457 | 3,300 | 2,900 | 2,900 |
| E.—ESTABLISHMENT CHARGES | 17,596 | 16,300 | 16,400 | 17,200 |

| | | | | |
|--|--------|--------|--------|--------|
| E. 1.—MADRAS | 15,000 | 15,000 | 15,000 | 15,000 |
| E. 2.—UNITED PROVINCES { | 4,163 | 6,000 | 6,000 | 9,200 |
| Non-voted { | 3,802 | 2,200 | 2,200 | 2,200 |
| Voted { | 3,385 | 3,700 | 3,700 | 3,700 |
| E. 3.—BIHAR | | | | |
| E. 4.—ORISSA | | | | |
| E. 5.—SIND | 747 | 1,100 | 1,100 | 1,100 |
| TOTAL FOR ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS | 27,097 | 28,000 | 28,000 | 33,000 |

| | | | | |
|---|----------|----------|----------|----------|
| F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | .. | .. | —300 |
| G.—CHARGES IN ENGLAND : | | | | |
| G. 1.—HIGH COMMISSIONER FOR INDIA : | | | | |
| G. 1. (1).—LEAVE AND DEPUTATION SALARIES & STERLING OVERSEAS PAY | 5,787 | 3,000 | .. | 6,000 |
| H.—LOSS OR GAIN BY EXCHANGE. | —30 | .. | .. | .. |
| TOTAL | 1,31,336 | 1,39,000 | 1,35,000 | 1,53,000 |
| Non-voted | 9,920 | 9,000 | 6,000 | 6,000 |
| Voted | 1,21,416 | 1,30,000 | 1,29,000 | 1,47,000 |

MADRAS—concl'd.

C.-ALLOWANCES, HONORARIA, ETC.:

E.-ESTABLISHMENT CHARGES
PAID TO PROVINCIAL GOV.
ERMENTS:
E. I.-MADRAS:

A.—PAY OF OFFICERS:

| | | | |
|---------------------------------|----|----|-------|
| A.—PAY OF OFFICERS: | 1 | 1 | 1,000 |
| Registrar (Rs. 800—50— | | | |
| B.—PAY OF ESTABLISHMENTS: | 10 | 10 | |
| Clerks and servants (at | | | |
| rates varying from Rs. | | | |
| 20 to Rs. 250) | | | |
| Leave salary | | | |
| TOTAL | 10 | 10 | |
| C.—ALLOWANCES, HONORARIA, | | | |
| ETC.: | | | |
| Travelling and other allowances | | | |
| and fees, etc. | | | |
| D.—CONTINGENCIES: | | | |

| | | | | |
|--|---|---|-------|------------------|
| Investigation of the Provident Insurance Societies and other Companies | Removal of the Office of the Registrar of Joint Stock Companies to the new Central Government Building under construction | Certain Provident Insurance Societies and Joint Stock Companies | Total | Total for Bombay |
| • | • | • | • | • |

| NUMBERS. | | UNITED PROVINCES. | | | | B.—PAY OF ESTABLISHMENTS : | |
|---|-------|----------------------|---------------------------------|----------------------------------|---------------------------------|---|------------|
| 1937. | 1938. | Rs. | Rs. | Rs. | Rs. | 5 | 6 |
| 38. | 39. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. | 5
Clerks and servants
(Rs.12-150)
Additional temporary staff
—
—
Leave salary | 6
Total |
| 1937. | 1938. | 4,438 | 4,803 | 4,800 | 5,800 | 4,400
1,000
400 | 5,800 |
| E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV. ERNMENTS : | | | | | | | |
| E. 2.—UNITED PROVINCES : | | | | | | | |
| Share of provincial estab-
lishment employed in the
administration of the
Companies' Act { Non-voted
Voted. | | | | | | | |
| Total for United Provinces | | | | | | | |
| Non-voted
Voted | | | | | | | |
| PUNJAB.— | | | | | | | |
| A.—PAY OF OFFICERS : | | | | | | | |
| B.—PAY OF ESTABLISHMENTS : | | | | | | | |
| 4
5
Clerks 1 (Rs. 100-6-
160-8-200), 3 (Rs. 40
—2-80-2-90) and 1
peon at Rs. 14
—
Leave salary | | | | | | | |
| Total | | | | | | | |
| C.—ALLOWANCES, HONORARIA, ETC. : | | | | | | | |
| Travelling allowance | | | | | | | |
| Other allowances | | | | | | | |
| Total | | | | | | | |
| D.—CONTINGENCIES : | | | | | | | |
| Total for Punjab | | | | | | | |
| BIHAR. | | | | | | | |
| C.—ALLOWANCES, HONORARIA, ETC. : | | | | | | | |
| Travelling allowance | | | | | | | |
| Other allowances | | | | | | | |
| Total | | | | | | | |
| D.—CONTINGENCIES : | | | | | | | |
| Total for Punjab | | | | | | | |

| 1937-38.
Actuals. | 1937-38.
Budget | 1937-38.
Revised
Estimate, | 1938-39.
Budget
Estimate, |
|---|--------------------|----------------------------------|---------------------------------|
| ORISSA. | | | |
| E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS: | | | |
| E. 1.—ORISSA: | | | |
| Contribution towards the cost of an assistant on pay of Rs. 75-5-100 per mensem for the Office of the Registrar, Joint Stock Companies. | | | |
| 38. 39. | 38. 39. | 38. 39. | 38. 39. |
| E.—ALLOWANCES, HONORARIA, ETC.: | | | |
| Travelling allowance and other allowances: | | | |
| D.—CONTINGENCIES: | | | |
| Service Postage and Telegrams | | | |
| Grants | | | |
| Miscellaneous Office expenses | | | |
| E.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | |
| E. 5.—SIND: | | | |
| F.—DEDUCT-ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | |
| Total for Sind | | | |
| RECEIPTS. | | | |
| 69,000 | 64,000 | 80,000 | 80,000 |
| 61,000 | 50,000 | 60,000 | 60,000 |
| 1,28,000 | 1,10,000 | 1,30,000 | 1,30,000 |
| 21,000 | 30,000 | 22,000 | 22,000 |
| 47,000 | 43,000 | 40,000 | 40,000 |
| 12,000 | 7,000 | 13,000 | 10,000 |
| 4,000 | 5,000 | 5,000 | 3,000 |
| 6,000 | 7,000 | 6,000 | 6,000 |
| 4,000 | 2,000 | 4,000 | 4,000 |
| 1,000 | 3,000 | 1,000 | 1,000 |
| 6,000 | 5,000 | 5,000 | 5,000 |
| 3,59,000 | 3,28,000 | 3,66,000 | 3,63,000 |
| 1,31,336 | 1,39,000 | 1,55,000 | 1,53,000 |
| 3,59,000 | 3,28,000 | 3,66,000 | 3,63,000 |
| 2,27,664 | 1,59,000 | 2,31,000 | 2,10,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1.—CONTROLLER OF PATENTS
AND DESIGNS : | | | | |
| D. 1.—PAY OF
OFFICERS { Non-voted .
{ Voted . | 15,530 | 16,500 | 16,500 | 16,800 |
| D. 2.—PAY OF ESTABLISH-
MENTS | 33,691 | 35,700 | 35,400 | 36,900 |
| D. 3.—ALLOWANCES, HONO-
RARIA, ETC. { Non-voted .
{ Voted . | 36,444 | 40,800 | 35,800 | 35,100 |
| D. 4.—CHARGES FOR PRINT-
ING PATENT SPECIFIC-
CATIONS | 4,619 | 5,500 | 5,500 | 5,300 |
| D. 5.—CONTINGENCIES | 3,394 | 4,100 | 3,400 | 3,600 |
| TOTAL FOR CONTROLLER OF PATENTS AND
DESIGNS | 94,882 | 1,04,400 | 98,200 | 99,000 |
| 2.—ACTUARY TO THE GOVERN-
MENT OF INDIA : | | | | |
| E. 1.—PAY OF
OFFICERS | 18,495 | 19,100 | 9,400 | 36,000 |
| E. 2.—PAY OF ESTABLISH-
MENTS | 4,800 | 4,900 | 1,100 | 16,000 |
| E. 3.—OTHER CHARGES | 833 | 2,000 | 700 | 4,000 |
| TOTAL FOR ACTUARY TO THE GOVERN-
MENT OF INDIA | 24,128 | 26,000 | 11,200 | 56,000 |
| 3.—INDIAN WAR MEMORIAL : | | | | |
| F. 1.—PAY OF ESTABLISH-
MENTS | 2,106 | 2,200 | 2,200 | 2,200 |
| F. 2.—OTHER CHARGES | 593 | 600 | 600 | 500 |
| TOTAL FOR INDIAN WAR MEMORIAL | 2,699 | 2,800 | 2,800 | 2,700 |
| 4.—COURTS OF ENQUIRY AND
BOARDS OF CONCILIATION
CONSTITUTED UNDER THE
TRADE DISPUTES ACT, 1929 : | | | | |
| G. 1.—ALLOWANCES, HONO-
RARIA, ETC. | 300 | 300 | 300 | 300 |
| G. 2.—OTHER CHARGES | .. | 200 | 200 | 200 |
| TOTAL FOR COURTS OF ENQUIRY AND
BOARDS OF CONCILIATION, ETC. | .. | 500 | 500 | 500 |

| | 1932-33. | 1933-34. | 1934-35. | 1935-36. |
|---|------------|------------|------------|----------|
| Actuals. | Estimated. | Estimated. | Estimated. | Budget. |
| Rs. | Rs. | Rs. | Rs. | Rs. |
| I-B. Credits of Account in which the Grant will be accounted for :- | | | | |

| | | | | |
|---------------------------|--------|--------|--------|--------|
| INDIA | 32,007 | 31,000 | 31,000 | 32,000 |
| PATCOCHISTAN | .. | 1,000 | 1,000 | 1,000 |
| BENGAL | 12,414 | 11,400 | 11,400 | 12,400 |
| CHARGES IN ENGLAND | 3,402 | 3,400 | 3,400 | 3,400 |
| LOSS OR GAIN BY EX-CHANGE | 10,191 | 10,200 | 10,200 | 10,200 |
| Total | 57,914 | 56,000 | 56,000 | 57,000 |
| Non-voted | 31,000 | 30,000 | 30,000 | 31,000 |
| Voted | 26,914 | 26,000 | 26,000 | 26,000 |

II. DETAILS of the foregoing :-

INDIA.

1932-33.
1933-34.
1934-35.

ACTUARY TO THE GOVERNMENT OF INDIA :

E. 1.—PAY OF OFFICERS :

| | | | | |
|-----------|-----------|-----------|-----------|-----------|
| 1 | 1 | 1 | 1 | 1 |
| Secretary | Secretary | Secretary | Secretary | Secretary |
| 18,493 | 19,100 | 19,100 | 19,100 | 19,100 |

E. 2.—PAY OF ESTABLISHMENT :

| | | | | |
|---------------------|---------------------|---------------------|---------------------|---------------------|
| 1 | 1 | 1 | 1 | 1 |
| Assistant Secretary | Assistant Secretary | Assistant Secretary | Assistant Secretary | Assistant Secretary |
| 4,500 | 4,500 | 4,500 | 4,500 | 4,500 |
| Temporary Assistant | Temporary Assistant | Temporary Assistant | Temporary Assistant | Temporary Assistant |
| 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Leave Salary | Leave Salary | Leave Salary | Leave Salary | Leave Salary |
| 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Total | 4,500 | 4,500 | 4,500 | 4,500 |

E. 3.—OTHER CHARGES :

| | | | | |
|------------------------|------------------------|------------------------|------------------------|------------------------|
| 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| Travelling Allowance | Travelling Allowance | Travelling Allowance | Travelling Allowance | Travelling Allowance |
| 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Home-Journey Allowance | Home-Journey Allowance | Home-Journey Allowance | Home-Journey Allowance | Home-Journey Allowance |
| 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Total | 3,000 | 3,000 | 3,000 | 3,000 |

E.—INDIAN WAR MEMORIAL :

E. 1.—PAY OF ESTABLISHMENT :

| | | | | |
|-----------|-----------|-----------|-----------|-----------|
| 1 | 1 | 1 | 1 | 1 |
| Curator | Curator | Curator | Curator | Curator |
| 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Secretary | Secretary | Secretary | Secretary | Secretary |
| 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| Total | 3,000 | 3,000 | 3,000 | 3,000 |

E. 2.—OTHER CHARGES :

| | | | | |
|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 100 | 100 | 100 | 100 | 100 |
| Miscellaneous contingencies | Miscellaneous contingencies | Miscellaneous contingencies | Miscellaneous contingencies | Miscellaneous contingencies |

NUMBERS.
1937-1938. 38. 39.

1.—ADMINISTRATION OF THE
INDIAN PARTNERSHIP ACT,
1932 :

1. 4.—OTHER ^{Non-voted} CHARGES: 1 Voted

| Total | 80 | 1,000 | 1,000 | 1,000 | 1,000 |
|-----------------------|----|-------|-------|-------|-------|
| Total for BALUCHISTAN | 80 | 1,000 | 1,000 | 1,000 | 1,000 |
| Non-voted | 80 | 1,000 | 1,000 | 1,000 | 1,000 |
| Voted | 80 | 1,000 | 1,000 | 1,000 | 1,000 |

BALUCHISTAN.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

A. 2.—PAY OF ESTABLISH-
MENTS :

13 13 Superintendent, assistants
and clerks (at rates vary-
ing from Rs. 45 to Rs.
300)

35 35 Sorters and servants (at
rates varying from
Rs. 13 to Rs. 45)

— — Temporary clerk on
Rs. 50 p. m.

— — Two temporary clerks on
Rs. 45 each for nine
months

— — Three temporary sorters on
Rs. 20 each for nine
months

— — Leave salary

48 48 Total

A. 3.—ALLOWANCES, HONORA-
RIA, ETC. :
Travelling allowance of
officers

A. 4.—CONINGENCIES :
Purchase of books and pub-
lications
Other contingent expen-
diture
Purchase of catalogue
cards

| Total | 13,233 | 14,100 | 13,800 | 300 | 14,100 |
|-------|--------|--------|--------|--------|--------|
| 13 | 13 | 14,100 | 13,800 | 300 | 14,100 |
| 35 | 35 | 20,200 | 20,200 | 16,500 | 16,500 |
| — | — | 9,500 | 9,500 | 9,500 | 9,500 |
| — | — | 600 | 600 | 600 | 600 |
| — | — | 1,100 | 1,100 | 860 | 860 |
| — | — | 700 | 700 | 600 | 600 |
| — | — | 600 | 600 | 600 | 600 |
| 48 | 48 | 31,182 | 32,700 | 28,600 | 28,600 |
| Total | 31,182 | 32,700 | 28,600 | 28,600 | 28,600 |

583 700 1,300

9,250 2,600

9,700

BENGAL—*contd.*

| Particulars | Rs. | Rs. | Rs. | Rs. |
|------------------------------|----------|----------|----------|----------|
| Arrears, Estimated, 1931-32. | 1935.37. | 1931-32. | 1931-32. | 1935-32. |
| Bridges | | | | |
| Repairs, Estimated, 1931-32. | | | | |
| Bridges | | | | |

C.—EXPLOSIVES—*contd.*

C. 3.—TRAVELLING ALLOWANCES:

Travelling allowance of officers

Travelling allowance.

Total

25,575

23,100

31,500

37,100

C. 4.—OTHER EXPENSES:

Payment on account of medical treatment of officers of the Superintendent Services

House-rent and other allowances

Horse-rent and other allowances

House-rent and other allowances

Office expenses and miscellaneous contingencies

Total

8,735

12,250

11,000

19,500

C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Contribution paid to Bengal Government for the Miscellaneous Analysts

C. 6.—DEDUCT—RECOVERIES FROM PROVISIONAL GOVERNMENTS:

Madras

Bombay

Bengal

United Provinces

Punjab

Bihar

Central Provinces

N.-W. F. Provinces

Total

—1,591

—3,000

—3,000

—2,500

C. 7.—DEDUCT—PROBABLE SAVINGS:

Total for Miscellaneous

1,01,565

1,35,200

1,13,100

1,42,100

| RECEIPTS. | | PATENT FEES. | | REGISTRATION OF ACCOUNTANTS. | |
|----------------------|--------------------|----------------------|--------------------|------------------------------|-----------------------|
| Rs. | Rs. | Rs. | Rs. | OF | TOTAL FOR ACCOUNTANTS |
| Actuals,
1936-37. | Budget
1937-38. | Actuals,
1936-37. | Budget
1937-38. | OF | TOTAL FOR ACCOUNTANTS |
| 2,05,000 | 2,00,000 | 2,05,000 | 2,00,000 | OF | TOTAL FOR ACCOUNTANTS |
| 1,000 | 2,000 | 1,000 | 2,000 | OF | TOTAL FOR ACCOUNTANTS |
| 13,000 | 12,000 | 13,000 | 12,000 | OF | TOTAL FOR ACCOUNTANTS |
| 14,000 | 9,000 | 14,000 | 9,000 | OF | TOTAL FOR ACCOUNTANTS |
| 12,000 | 13,000 | 12,000 | 13,000 | OF | TOTAL FOR ACCOUNTANTS |
| 3,000 | 3,000 | 3,000 | 3,000 | OF | TOTAL FOR ACCOUNTANTS |
| 1,000 | 1,000 | 1,000 | 1,000 | OF | TOTAL FOR ACCOUNTANTS |
| 44,000 | 40,000 | 44,000 | 40,000 | OF | TOTAL FOR ACCOUNTANTS |
| 46,000 | 45,000 | 46,000 | 45,000 | OF | TOTAL FOR ACCOUNTANTS |

| E.—CURRENCY NOTE PRESS: | Rs. | Budget
Estimate,
1937-38. | Rs. | Revised
Estimate,
1937-38. | Rs. | Budget
Estimate,
1938-39. |
|--|-----------|---------------------------------|-----------|----------------------------------|-----|---------------------------------|
| | | | | | | |
| E. 1.—PRESS: | | | | | | |
| E. 1 (1).—PAY OF OFFICERS { Voted | 14,240 | 11,900 | 11,400 | 15,000 | | |
| E. 1 (2).—PAY OF ESTABLISH-
MENTS | 5,206 | 5,400 | 4,200 | 3,700 | | |
| E. 1 (3).—ALLOWANCES, HONO-
RARIA, ETC. { Non-voted | 1,03,121 | 1,16,200 | 1,09,400 | 1,17,300 | | |
| E. 1 (4).—CONTINGENCIES { Voted. | 7,478 | 7,300 | 7,300 | 5,400 | | |
| E. 1 (5).—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC. { Non-voted | 3,397 | 4,100 | 5,500 | 3,400 | | |
| E. 1 (6).—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, ETC. | 8,083 | 8,100 | 8,100 | 8,100 | | |
| E. 1 (7).—INTEREST AND
DEPRECIATION { Non-voted. | 1,97,071 | 1,31,600 | 1,22,400 | 1,29,000 | | |
| E. 1 (8).—WRIT E-BACK
TO REVENUE OF EX.
PENDITURE ON
GRANTIES TO RE-
TRENCHED PER-
SONNEL | 160 | 200 | 100 | -- | | |
| E. 1 (9).—DEDUCT—CHARGES
RECOVERED FROM
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. | 38,098 | 40,000 | 43,800 | 37,500 | | |
| TOTAL FOR PRESS | 13,78,489 | 13,30,000 | 6,67,200 | 6,89,200 | | |
| E. 2.—OTHER CHARGES { Voted | 1,548 | 2,300 | 1,700 | 1,100 | | |
| E. 3.—CHARGES IN ENGLAND—
HIGH COMMISSIONER FOR
INDIA: | -- | -- | 1,67,000 | 9,30,000 | | |
| E. 4.—LOSS OR GAIN BY
EXCHANGE | -- | -- | 4,000 | -- | | |
| TOTAL FOR CURRENCY NOTE PRESS. | 13,65,683 | 13,21,000 | 14,18,000 | 13,30,000 | | |
| Non-voted | 17,228 | 1,17,000 | 1,17,000 | 1,17,000 | | |
| Voted | 13,47,933 | 11,74,000 | 12,87,000 | 12,13,000 | | |

NUMBERS.

1937-1938. 38. 39.

Actuals,
1936-37.
Rs.Budget
Estimate,
1937-38.
Rs.Revised
Estimate,
1937-38.
Rs.Budget
Estimate,
1938-39.
Rs.BOMBAY—*contd.*E.—CURRENCY NOTE PRESS—*contd.*E. 1.—PRESS—*contd.*

E. 1 (2).—PAY OF ESTABLISHMENTS :

8 Operatives 3(400-600), 1(200

2 (100-180), 3(200-340) and

18 Control 1(750-50-1,000)

2 Stores (100-400)

12 Clerical (40-400)

8 Menials (15-21)

20 Watch and Ward (16-200)

68 Temporary establishment

73 Total

E. 1 (3).—ALLOWANCES, HONO-

RARIA, ETC.:

Compensatory allowance of

Master

Compensatory allowance of

establishment

Travelling expenses (includ-

ing passage cost of em-

ployees)

Travelling expenses to su-

pervisors accompanying

consignments . . .

Non-voted

Voted

E. 1 (4).—CONTINGENCIES :

Stores imported

Duty, handling and railway

freight

Stores India

Wages to daily paid labourers

Railway and Sea freight on

despatches of notes

Water charges and electricity

Cost of Engraving Department,

S. P. I.

Maintenance of railway siding

buildings

Repairs to plant, machinery

and tools

Roads and sewage contribu-

tion

Write-off of losses

Office and general expenses

Printing and stationery

Postage and telegrams

Clothing and uniforms

Conservancy

Cost of medicines

| 10,48,313 | 9,87,100 | 3,47,200 | 3,60,140 |
|-----------|----------|----------|----------|
| 1,400 | 1,400 | | 1,400 |
| 1,700 | 1,700 | | 1,700 |
| 300 | 300 | | 300 |
| 500 | 500 | | 500 |
| 500 | 500 | | 500 |
| 700 | 700 | | 700 |
| 1,000 | 1,000 | | 1,000 |
| 500 | 500 | | 500 |
| 500 | 500 | | 500 |
| 500 | 500 | | 500 |
| 3,700 | 3,000 | | 3,700 |
| 7,000 | 7,000 | | 8,000 |
| 300 | 300 | | 200 |
| 13,600 | 13,600 | | 15,000 |
| 14,000 | 14,000 | | 19,000 |
| 29,000 | 29,000 | | 30,500 |
| 94,000 | 94,000 | | 99,500 |
| 43,800 | 43,800 | | 57,000 |
| 89,000 | 89,000 | | 1,20,000 |
| 6,86,300 | 6,86,300 | | .. |
| 9,112 | 9,000 | 8,700 | 10,400 |
| 1,639 | 1,700 | 1,400 | 2,000 |
| 7,473 | 7,300 | 7,300 | 8,400 |
| 4,700 | | | 5,300 |
| 1,200 | 2,100 | | 1,500 |
| 500 | 500 | | 500 |
| 28,200 | 28,200 | | 25,400 |
| 1,03,121 | 1,16,200 | 1,09,400 | 1,17,300 |

| Rs.
Actuals,
1936-37. | Rs.
Budget
Estimate,
1937-38. | Rs.
Revised
Estimate,
1937-38. | Rs.
Budget
Estimate,
1938-39. |
|-----------------------------|--|---|--|
|-----------------------------|--|---|--|

BOMBAY—concl'd.

E.—CURRENCY NOTE PRESS—*concl.*
E. I.—PRESS—*concl.*
E. I (9).—*DEDUCT*—CHARGES
RECOVERED FROM OTHER
GOVERNMENTS, DEPART-
MENTS, ETC.

| TOTAL FOR PRESS | | Non-voted | | Voted | | E. 2.—OTHER CHARGES: | |
|-----------------|---------|-----------|----------|-----------|----------|----------------------|-----------|
| —38,098 | —10,000 | —45,800 | —57,200 | 13,78,489 | 1,9,276 | 13,59,213 | 11,80,700 |
| | | 6,67,200 | 6,89,200 | 1,49,300 | 1,40,700 | 5,26,500 | 5,33,800 |

Leave salary to non-pensionable
establishment of the Currency
Note Press
Leave allowance to pensionable
establishment of the Currency
Note Press

| | | | | | |
|-------------------------------|---|---------|---|---|---|
| Deduct—Contribution for leave | . | . | . | . | . |
| Salary | . | . | . | . | . |
| Deduct—Contribution for | | | | | |
| passages | | | | | |
| | { | —1,900 | | | |
| | | —17,000 | | | |
| | | —16,100 | | | |
| | | —2,900 | | | |
| | | —400 | | | |
| | | —200 | | | |

| | | | | | |
|------------|---|--------|-------|--------|-------|
| Non-voting | • | 1,587 | 2,300 | 3,700 | 2,100 |
| Voting | • | 11,588 | 6,700 | 8,500 | 5,500 |
| Total | • | 12,806 | 9,000 | 12,200 | 8,200 |

E. 3.—CHARGES IN ENGLAND—
INDIA :

E. 3 (1).—STORES FOR INDIA

E. 4.—LOSS OR GAIN BY EX-CHANGE.

| | | | |
|--------------------------------|-----------|-----------|-----------|
| 13,65,683 | 13,21,000 | 14,18,000 | 10,31,000 |
| 17,728 | 1,17,000 | 1,37,000 | 11,000 |
| 13,47,955 | 11,74,000 | 12,51,000 | 10,000 |
| Non-voted | | | |
| Voted | | | |
| TOTAL FOR CURRENCY NOTE PRESS. | | | |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
1938-39. |
|----------------------|---------------------------------|----------------------------------|--------------------|
| Rs. | Rs. | Rs. | Rs. |

BENGAL—*contd.*

A. 4.—CONTINGENCIES:

Postage and telegram charges

Other contingent charges

| | | | |
|----------|----------|--------|----|
| 18,197 | 14,000 | 11,500 | .. |
| 1,33,293 | 1,33,000 | 74,000 | .. |
| 50,563 | 53,000 | 25,000 | .. |
| 82,430 | 80,000 | 46,000 | .. |

BIHAR.

CROSS ON NOTE AND SPECIE

REMITTANCES

| | | | |
|----------|----|----|----|
| 3,56,000 | .. | .. | .. |
|----------|----|----|----|

RECEIPTS.

| | | | |
|-----------|-----------|-----------|-----------|
| 16,000 | 7,000 | 7,000 | 12,000 |
| 15,07,000 | 15,37,000 | 17,06,000 | 15,50,000 |
| 36,39,000 | 31,03,000 | 10,73,000 | 10,53,000 |
| 15,000 | 5,000 | 9,000 | 9,000 |
| 48,000 | 25,000 | 25,000 | 22,000 |
| 6,000 | 1,000 | 3,000 | 1,000 |
| —6,000 | .. | 1,000 | 1,000 |
| 52,23,000 | 66,80,000 | 28,28,000 | 29,00,000 |

| Rs. | Rs. | Rs. | Rs. | |
|----------------------|--------------------|----------------------------------|---------------------------------|---|
| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. | |
| 29,554 | 33,900 | 36,400 | 49,000 | B. 1.—PAY OF MINT OFFICERS |
| 51,898 | 54,000 | 54,000 | 56,000 | B. 2.—MINT MASTER'S ESTABLISHMENT |
| 74,169 | 76,000 | 81,000 | 75,700 | B. 3.—BULLION ESTABLISHMENT |
| 3,05,676 | 3,15,000 | 3,72,000 | 3,31,700 | B. 4.—OPERATIVE ESTABLISHMENT |
| 17,338 | 20,900 | 21,000 | 21,600 | B. 5.—PAY OF ASSAY OFFICERS |
| 24,783 | 25,100 | 25,000 | 25,000 | B. 6.—PAY OF ASSAY ESTABLISHMENT |
| 5,122 | 3,100 | 3,600 | 3,000 | B. 7.—ALLOWANCES, HO. NORARIA, ETC. |
| 60,297 | 61,500 | 1,33,500 | 64,500 | B. 8.—CONTINGENCIES. |
| 1,37,234 | 1,17,000 | 1,27,000 | 1,10,000 | B. 9.—MISCELLANEOUS |
| 60,142 | 1,000 | 1,000 | 1,000 | TOTAL FOR MINT MASTER'S ESTABLISHMENT, BOMBAY |
| 7,76,513 | 7,07,500 | 8,54,500 | 7,37,500 | C.—LOSS ON COINAGE |
| 5,849 | 7,500 | 27,500 | 20,500 | D.—PURCHASE OF LOCAL STORES. |
| 3,17,785 | 4,07,000 | 6,23,000 | 4,03,000 | E.—WORKS |
| 20,916 | 32,000 | 29,000 | 32,000 | F.—CHARGES IN ENGLAND : |
| | | | | F. 1.—SECRETARY OF STATE FOR INDIA : |
| 67 | 1,000 | 1,000 | 1,000 | F. 1 (1).—MISCELLANEOUS |
| | | | | F. 2.—HIGH COMMISSIONER FOR INDIA : |
| | | | | F. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY |
| 16,213 | 40,000 | 28,000 | 26,000 | F. 2 (2).—STORES FOR INDIA |
| 27,320 | 12,000 | 6,000 | 24,000 | TOTAL FOR HIGH COMMISSIONER FOR INDIA |
| 1,83,539 | 98,000 | 1,06,000 | 1,12,000 | TOTAL FOR CHARGES IN ENGLAND |
| 16,213 | 40,000 | 28,000 | 26,000 | TOTAL FOR HIGH COMMISSIONER FOR INDIA |
| 2,10,859 | 1,10,000 | 1,12,000 | 1,36,000 | G.—LOSS OR GAIN BY EXCHANGE |
| 2,27,139 | 1,61,000 | 1,41,000 | 1,63,000 | H.—TOTAL |
| 16,213 | 40,000 | 28,000 | 26,000 | I.—TOTAL |
| 2,10,926 | 1,11,000 | 1,13,000 | 1,37,000 | J.—TOTAL |
| —84 | .. | —1,000 | .. | K.—TOTAL |
| 19,08,557 | 19,23,000 | 24,00,000 | 20,16,000 | L.—TOTAL |
| 99,302 | 1,28,000 | 1,19,000 | 1,09,000 | M.—TOTAL |
| 18,09,255 | 17,95,000 | 22,81,000 | 19,07,000 | N.—TOTAL |

| NUMBERS. | 1937-1938. | 38. 39. |
|----------|------------|---------|
| Actuals, | 1936-37. | Rs. |
| Budget | Estimate, | Rs. |
| Revised | Estimate, | Rs. |
| Budget | Estimate, | Rs. |

BOMBAY—*contd.*

B.—BOMBAY MINT—MINT MAS-
TER'S ESTABLISHMENT AND
CONTINGENCIES—*contd.*

B. 4.—OPERATIVE ESTAB-
LISHMENT:

| 28 | 25 | Total | | | |
|----------|----------|----------------------------|--------------------------|-------------------|----------|
| 19 | 18 | Engineers, engravers, etc. | 2 (800) and 17 (at rates | Rs. 65 to | Rs. 580) |
| 9 | 7 | Mechanics and labourers | (at rates varying from | Rs. 24 to Rs. 60) | |
| — | — | Temporary establishment. | | | |
| — | — | Leave salary. | | | |
| — | — | Probable savings | | | |
| 3,000 | 2,40,000 | | | | |
| 2,000 | 2,000 | | | | |
| —2,000 | —2,000 | | | | |
| 3,05,676 | 3,15,000 | | | | |
| 93,600 | | | | | |
| 88,700 | | | | | |
| 3,31,700 | 3,72,000 | | | | |

B. 5.—PAY OF ASSAY OFFI-
CERS:

| 1 | 1 | Chief Assayer Rs. (600— | | | |
|--------|--------|-------------------------|-----------|--|--|
| 1 | 1 | Deputy Chief Assayer | (450—750) | | |
| — | — | Leave salary | | | |
| — | — | Probable savings | | | |
| 2 | 2 | | | | |
| 17,338 | 20,900 | | | | |
| 21,600 | 21,000 | | | | |

B. 6.—PAY OF ASSAY ESTAB-
LISHMENT:

| | | | | | |
|----|----|--|--------|--------|--------|
| 4 | 4 | Clerks (at rates varying from Rs. 60 to Rs. 650) | 16,700 | 25,100 | 25,000 |
| 18 | 18 | Servants (at rates varying from Rs. 20 to Rs. 100) | 7,800 | 500 | 1,200 |
| — | — | Temporary establishment | — | 1,100 | —1,000 |
| — | — | Leave salary | — | — | — |
| — | — | Probable Savings | — | — | — |
| 22 | 22 | Total | 24,783 | 25,100 | 25,000 |

A.—CALCUTTA MINT—MINT AND
TER'S ESTABLISHMENT AND
CONTINGENCIES :

A. I. - PAY OF MINT OFFICERS:

[illegible]

A. 2.—MINT MASTER'S ESTABLISHMENT:

Accountants, clerks, etc.
(at rates varying from Rs. 50 to Rs. 710)

| | | | |
|--|--------|--------|--------|
| | 73,600 | 75,600 | 73,500 |
| Accountants, clerks, etc.,
(at rates varying from
Rs. 50 to Rs. 710) | 71,200 | | |
| Servants (at rates varying
from Rs. 19 to Rs. 28) | 1,900 | | |
| Leave salary | 500 | | |
| Total | 68,182 | | |

A. 3.—BULLION ESTABLISHMENT.

MEANS: Bullion-keepers, guards, etc., (at rates, clerks,

| | | | | |
|----|----|--|--------|--------|
| 26 | 25 | Bullion-keepers, clerks, guards, etc., (at rates varying from Rs. 19 to Rs. 550) | 32,700 | 32,700 |
| 26 | 25 | Leave salary | 500 | 500 |
| | | TOTAL | 32,189 | 32,200 |
| | | | | 32,500 |
| | | | | 33,700 |

A. 4.-OPERATIVE
LISHMENT:
ESTAB.

Head engineer and engi-
neers (Rs. 220 to Rs. 800)
Melters, engravers, etc. (at

| | 14 | 14 | Total |
|--|----|----|----------|
| Head engineer and engi- | 0 | 10 | |
| neers (Rs. 220 to Rs. 800) | 4 | 4 | |
| Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580) | — | — | |
| Extra establishment and extra hours pay | — | — | |
| Leave salary | — | — | |
| | | | 2,96,880 |
| | | | 3,10,800 |
| | | | 4,07,000 |
| | | | 3,61,000 |

DEMAND No. 60.

CIVIL WORKS.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 for expenditure on CIVIL WORKS—CENTRAL.

Voted : Eighty-four Lakhs and Seventy-three Thousand Rupees.
Non-voted : Twenty-four Lakhs and Thirty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| Budget | Estimate, | Rs. | Rs. |
|----------|-----------|-----|-----|
| 1937-38. | 1938-39. | | |

| | | | |
|--------------------------------|-------------------------|----------|----------|
| A. 1.—CUSTOMS : | A. 1 (1).—MAJOR WORKS . | 6,19,200 | 4,86,000 |
| | A. 1 (2).—MINOR WORKS . | 18,600 | 17,600 |
| A. 2—GENERAL ADMINIS-TRATION : | | | |

| | | | |
|-----------------------|---------------|----------|----------|
| A. 2 (1)—MAJOR WORKS | { Voted | 6,14,000 | 7,13,300 |
| | { Non-voted : | 1,04,000 | 2,37,000 |
| A. 2 (2).—MINOR WORKS | { Voted | 14,800 | 1,200 |
| | { Non-voted | 1,08,600 | 99,500 |

| | | | |
|-------------------------|-------------|----------|----------|
| A. 3.—PUBLIC HEALTH : | | | |
| A. 3 (1).—MAJOR WORKS | Voted | .. | 3,69,100 |
| A. 4.—AGRICULTURE : | | | |
| A. 4 (1).—MAJOR WORKS . | | 6,19,700 | 3,25,000 |
| A. 4 (2).—MINOR WORKS | { Voted | .. | 500 |
| | { Non-voted | 400 | .. |

| | | | |
|-----------------------|-------------|----------|----------|
| A. 5.—OTHER HEADS : | | | |
| A. 5 (1).—MAJOR WORKS | { Voted | 2,59,300 | 3,81,400 |
| | { Non-voted | 3,51,900 | 95,000 |
| A. 5 (2).—MINOR WORKS | { Voted | 1,84,700 | 2,05,700 |
| | { Non-voted | 1,00,100 | 95,900 |

| | | | |
|-----------------------------|---------------|--------|-------|
| A. 6.—CIVIL WORKS : | | | |
| A. 6 (1).—BUILDINGS : | | | |
| A. 6 (1) (1).—MAJ O R WORKS | { Voted | 34,000 | .. |
| | { Non-voted : | 9,600 | .. |
| A. 6 (1) (2).—MINOR WORKS | { Voted | 4,300 | 9,200 |
| | { Non-voted | 20,200 | 1,000 |
| A. 6 (2).—LOSSES ON STOCK | { Voted | .. | .. |
| | { Non-voted | 400 | .. |

| | | | |
|--------------------------------------|-------------|-----------|-----------|
| TOTAL FOR ORIGINAL WORKS—BUILDINGS . | { Voted | 23,68,600 | 25,09,000 |
| | { Non-voted | 6,95,200 | 5,28,900 |
| | | 30,63,800 | 30,37,900 |

Br
Est
19

Budget
Estimate
1938-39

Budget
Estimate,
1937-38.

I.—ESTABLISHMENTS—*contd.*
I. 5.—ESTABLISHMENT CHAR.
GES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. :
I. 5. (1).—MILITARY ENGI-
NEER SERVICES :

| | | | | | | |
|-------|----------|---|---|----------|-------|-------|
| 100 | 100 | I. 5 (1)(1).—N. W. P. PROVINCE { Voted . . . Non-voted } | I. 5 (1) (2).—BALUCHISTAN | 1,16,500 | 1,700 | 2,600 |
| 3,500 | 3,500 | | I. 5 (1) (3).—OTHER AREAS { Voted . . . Non-voted } | 1,700 | 1,700 | 2,600 |
| .. | .. | | | 45,800 | .. | .. |
| 2,700 | 1,66,100 | TOTAL FOR MILITARY ENGI-
NEER SERVICES { Voted . . . Non-voted } | | 1,800 | 2,700 | 3,600 |

| | | | | | | |
|----------|----------|--|--|--------|----------|----------|
| 27,800 | 7,800 | I. 5 (2).—MADRAS GOVERN-
MENT . . . { Voted . . . Non-voted } | I. 5 (3).—BOMBAY GOVERN-
MENT . . . { Voted . . . Non-voted } | 60,300 | 4,400 | 61,500 |
| 12,500 | 5,400 | | | 11,100 | 1,40,600 | 1,40,700 |
| 1,40,600 | 1,74,000 | I. 5 (4).—BENGAL GOVERN-
MENT . . . { Voted . . . Non-voted } | I. 5 (5).—PUNJAB GOVERN-
MENT . . . { Voted . . . Non-voted } | 12,700 | 10,700 | 11,500 |
| 31,400 | 18,000 | I. 5 (6).—BIHAR GOVERNMENT { Voted . . . Non-voted } | | 18,000 | 13,700 | 31,400 |

| | | | | | | |
|-------|-------|--|--|-------|-------|-------|
| 1,000 | 1,500 | I. 5 (7).—CENTRAL PROVIN-
CES GOVERN- { Voted . . . Non-voted } | | 1,500 | 2,500 | 1,000 |
|-------|-------|--|--|-------|-------|-------|

| | | | | | | |
|--------|-------|---|--|-------|-------|--------|
| 21,300 | 4,400 | I. 5 (8).—ASSAM GOVERN-
MENT . . . { Voted . . . Non-voted } | | 4,400 | 8,700 | 21,300 |
| .. | 300 | I. 5 (9).—KATHIAWAR CON-
SOLIDATED LOCAL FUND . . . | | 300 | .. | .. |

| | | | | | | |
|--------|-------|---|--|-------|-------|--------|
| 32,700 | 8,600 | I. 5 (10).—SIND GOVERN-
MENT . . . { Voted . . . Non-voted } | | 8,600 | 4,000 | 32,700 |
| 100 | 100 | I. 5 (11).—COORG GOVERN-
MENT . . . | | 100 | .. | .. |

| | Budget | Estimate, 1932-33. | Re |
|--|-------------|--------------------|----|
| —STPENSE: | | | |
| L. 1.—STOCK: | | | |
| L. 1 (1)—CHARGES { Voted . | 2,54,000 | 2,54,000 | |
| L. 1 (2)—DEDUCT.—ISSUES TO WORKS AND OTHER CREDITS { Voted . | —2,54,000 | —2,54,000 | |
| Non-voted . | —36,700 | —36,000 | |
| TOTAL FOR STOCK | —500 | 3,200 | |
| L. 2.—OTHER SUSPENSE ACCOUNTS: | | | |
| L. 2 (1)—CHARGES { Voted . | 12,63,000 | 13,45,000 | |
| Non-voted . | 1,63,800 | 1,63,000 | |
| L. 2 (2)—DEDUCT.—RECOVERIES { Voted . | —12,63,000 | —13,45,000 | |
| Non-voted . | —1,66,200 | —1,65,000 | |
| TOTAL FOR OTHER SUSPENSE, ETC. | 2,600 | 3,000 | |
| Non-voted . | 2,100 | 6,200 | |
| I.—CHARGES IN ENGLAND | | | |
| M. 1.—SECRETARY OF STATE FOR INDIA: | | | |
| Other Charges . | 7,000 | 7,000 | |
| M. 2.—HIGH COMMISSIONER FOR INDIA: | | | |
| Leave Salary and Depu-tation Pay | 15,000 | 8,000 | |
| { Voted . | 64,900 | 63,000 | |
| Non-voted . | 5,000 | 5,000 | |
| Sterling Overseas Pay: { Voted . | 40,000 | 28,000 | |
| Non-voted . | 28,000 | 20,000 | |
| TOTAL FOR CHARGES { Voted . | 1,04,000 | 96,000 | |
| Non-voted . | .. | .. | |
| I.—LOSS OR GAIN BY EX-CHANGE { Voted . | .. | .. | |
| Non-voted . | .. | .. | |
| J.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS { Voted . | 1,43,100 | 1,84,500 | |
| Non-voted . | 70,000 | 55,000 | |
| K.—CONSERVATION ACCOUNT: | | | |
| P. 1.—MAJOR WORKS . | 75,000 | .. | |
| Q.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND . | 1,41,00,000 | (a) | |

(a) Provision shown in Demand No. 61 Central Road Fund.

| | Budget
1937-38,
Estimate | Revised
Estimate,
1937-38 | Budget
Estimate,
1938-39 |
|---------------------------------|--------------------------------|---------------------------------|--------------------------------|
| BALUCHISTAN | 6,95,000 | 4,70,000 | .. |
| MADRAS | 52,300 | 88,000 | 1,88,000 |
| GOORGA | .. | .. | .. |
| BOMBAY | 3,20,400 | .. | 3,20,500 |
| WESTERN INDIA
STATES AGENCY. | 60,200 | .. | .. |
| GUJARAT STATES
AGENCY. | 2,000 | 2,90,000 | 3,500 |
| BENGAL INCLUDING
SIKKIM. | 14,47,200 | 10,25,000 | 12,55,200 |
| PUNJAB | 2,42,800 | 82,000 | 2,33,500 |
| GILGIT | 1,37,000 | 1,37,000 | 1,42,000 |
| BIHAR | 55,800 | 1,31,000 | 1,49,000 |
| CENTRAL PROVINCES | 75,200 | 18,000 | 89,100 |
| ASSAM | 10,200 | .. | 11,500 |
| NORTH-WEST FRONTIER
PROVINCE | 20,600 | 1,39,000 | 33,000 |
| ORISSA | 4,000 | 12,000 | 4,100 |
| SIND | 5,700 | 6,000 | 2,000 |
| CHARGES IN ENGLAND | 45,600 | 34,000 | 2,10,800 |
| EXCHANGE | 7,400 | .. | .. |
| PROBABLE SAVINGS | .. | .. | .. |
| ECCELSIATICAL
EXPENDITURE | .. | .. | .. |
| Total | 2,62,23,000 | 2,39,39,000 | 1,03,12,000 |
| Voted | 2,25,98,000 | 2,39,39,000 | 84,28,000 |
| Non-voted | 36,25,000 | .. | 18,84,000 |

(a) Included in the figures shown against the Provinces above.

Budget
Estimated,
1938-39.
Rs.

DELHI PROVINCE.

| | | |
|---|--|----------|
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 2.—GENERAL ADMINISTRATION: | | |
| A. 2(2).—MINOR WORKS | | 1,500 |
| A. 3.—PUBLIC HEALTH | | |
| A. 3 (1).—MAJOR WORKS | | .. |
| A. 3.—OTHER REPAIRS: | | |
| A. 3 (1).—MAJOR WORKS | | .. |
| A. 3 (2).—MINOR WORKS. | | 1,00,000 |
| Police | | 40,000 |
| Jail and Convict Settlement | | 6,200 |
| Epidemiological | | 5,500 |
| Medical | | .. |
| Education other than Euro- | | .. |
| pean and Anglo-Indian | | 3,000 |
| Tax on Income | | 500 |
| Land Revenue | | 1,000 |
| Administration of Justice | | 3,000 |
| A. 3.—CIVIL WORKS: | | |
| A. 3 (1).—BUILDINGS: | | |
| A. 3 (1) (2).—MINOR WORKS | | 1,100 |
| Total | | 1,50,300 |
| Total | | 5,500 |
| B.—ORIGINAL WORKS—COMMUNICATIONS: | | |
| B. 1.—MISCELLANEOUS CHARGES: | | |
| B. 1(2).—MINOR WORKS | | 18,000 |
| B. 2.—CHARGES ON ROAD DEVELOPMENT MEET FROM SUBVENTIONS FROM THE CENTRAL ROAD DEVELOPMENT FUND: | | |
| B. 2 (1).—MAJOR WORKS: | | |
| Reconstruction of certain main roads in the Delhi Province. | | 4,28,500 |
| Metalling of Nangloi-Dandara and Najafgarh—Badli Province | | 2,08,500 |
| C.—ORIGINAL WORKS—MISCELLANEOUS: | | |
| NEOUS: | | |
| C. (2).—MINOR WORKS | | 200 |
| Total for Original (Voted. | | 8,11,500 |
| Works. | | 5,500 |
| F.—REPAIRS—BUILDINGS: | | |
| F. 3.—DELHI PRO. (Voted | | 1,85,000 |
| Vince | | 10,500 |
| F. 1.—DELHI PROVINCE | | 3,29,000 |

12,000

1,100
3,02,000
..

17,000
1,100
21,200
19,000
2,700
5,500
2,200

1,200
2,40,000

| NUMBERS. | 1937-1938. | 38. | DELHI PROVINCE.— <i>contd.</i> | Budget | Estimate, 1937-38. | Rs. | Budget | Estimate, 1938-39. | Rs. |
|----------|------------|-----|--|--------|--------------------|-----|--------|--------------------|-----|
| | | | I.—ESTABLISHMENTS— <i>contd.</i> | | | | | | |
| | | | I. 3—EXECUTIVE ESTABLISH-
MENTS— <i>contd.</i> | | | | | | |
| | | | I. 3. (2).—PAY OF ESTA-
BLISHMENTS: | | | | | | |
| | | | 105 23 Subordinates, 3 Accoun-
tants, 3 Head Clerks, 38
Clerks, 6 Draftsmen and
32 menials | | | | | | |
| | | | — Temporary establishment. | | | | | | |
| | | | 75 (20 Subordinates, 1 Accoun-
tant, 1 Head Clerk, 24
Clerks, 7 Draftsmen and
22 menials) | | | | | | |
| | | | — Leave Salary | | | | | | |
| | | | 180 | | | | | | |
| | | | I. 3 (4).—OTHER CHARGES: | | | | | | |
| | | | House rent and
other allow-
ances | | | | | | |
| | | | — Voted | | | | | | |
| | | | — Non-voted | | | | | | |
| | | | Travelling allow-
ances | | | | | | |
| | | | — Voted | | | | | | |
| | | | — Non-voted | | | | | | |
| | | | Contingencies | | | | | | |
| | | | Total | | | | | | |
| | | | Voted | | | | | | |
| | | | Non-voted | | | | | | |
| | | | Total | | | | | | |
| | | | TOTAL FOR EXECUTIVE
ESTABLISHMENT | | | | | | |
| | | | — Voted | | | | | | |
| | | | — Non-voted | | | | | | |
| | | | I. 4.—OTHER ESTABLISH-
MENTS: | | | | | | |
| | | | I. 4 (1).—OTHER INDIAN
CHARGES: | | | | | | |
| | | | 4 Khasama-Bearer, Bhishiti,
sweeper and watchman | | | | | | |
| | | | 4 | | | | | | |
| | | | I. 6. DEDUCT—ESTABLISHMENT
CHARGES RECOVERED
FROM OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. | | | | | | |
| | | | TOTAL FOR ESTABLISHMENTS | | | | | | |
| | | | — Voted | | | | | | |
| | | | — Non-voted | | | | | | |
| | | | J.—TOOLS AND PLANT: | | | | | | |
| | | | J. 1.—NEW SUPPLIES | | | | | | |
| | | | J. 2.—REPAIRS AND CARRI-
AGE | | | | | | |
| | | | J. 4.—DEDUCT—TOOLS AND
PLANT CHARGES RE-
COVERED FROM OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC. | | | | | | |
| | | | 1,400 | | | | | | |
| | | | .. | | | | | | |
| | | | 600 | | | | | | |
| | | | .. | | | | | | |
| | | | 600 | | | | | | |
| | | | .. | | | | | | |
| | | | —5,96,000 | | | | | | |
| | | | —3,04,100 | | | | | | |
| | | | 99,500 | | | | | | |
| | | | —2,04,600 | | | | | | |
| | | | 25,000 | | | | | | |
| | | | 35,000 | | | | | | |
| | | | .. | | | | | | |
| | | | 1,400 | | | | | | |
| | | | .. | | | | | | |
| | | | 1,400 | | | | | | |
| | | | .. | | | | | | |
| | | | 50,800 | | | | | | |
| | | | —9,200 | | | | | | |
| | | | 50,800 | | | | | | |

| Budget | Estimate, | Rs. |
|----------|-----------|-----|
| 1938-39. | 1937-38. | Rs. |

CENTRAL PUBLIC WORKS DEPARTMENT.

| | | |
|--|-----------|-----------|
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 1.—CUSTOMS: | | |
| A. 1 (1).—MAJOR WORKS: | 1,19,200 | 78,000 |
| A. 2.—GENERAL ADMINISTRATION: | | |
| A. 2(1).—MAJOR WORKS | 5,74,000 | 7,13,300 |
| A. 4.—AGRICULTURE: | | |
| A. 4 (1).—MAJOR WORKS: | 5,94,700 | 3,00,000 |
| A. 5.—OTHER HEADS: | | |
| A. 5 (1).—MAJOR WORKS | | |
| FOREST | | |
| A. 6.—CIVIL WORKS: | | |
| A. 6 (1).—BUILDINGS: | | |
| A. 6 (1) (1).—MAJOR WORKS | 34,000 | .. |
| Total | | 13,21,900 |
| B.—ORIGINAL WORKS—COMMISSIONS: | | |
| B. 1.—MISCELLANEOUS CHARGES: | | |
| B. 1 (1).—MAJOR WORKS. | 36,900 | .. |
| D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS | 1,50,400 | 1,77,000 |
| Total for ORIGINAL WORKS | | 15,09,200 |
| E.—REPAIRS—BUILDINGS: | | |
| E. 6.—CENTRAL PUBLIC WORKS | | |
| E. 6 (1).—MAJOR WORKS | 16,99,000 | 18,46,400 |
| .. | 1,000 | .. |
| G.—REPAIRS—MISCELLANEOUS | 5,00,000 | 1,16,000 |
| Total for REPAIRS | | 21,99,000 |
| .. | 1,000 | .. |
| Total | | 22,00,000 |
| .. | | 19,62,400 |

| Normal. | 1937-1938. | 1937-38. | Ra. | Ra. |
|---------|------------|----------|-----------|----------|
| Budget | Estimate, | Budget | Estimate, | Budget |
| | 1937-38. | 1937-38. | 1933-39. | 1933-39. |

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*I.—ESTABLISHMENTS—*contd.*I. 3.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENT—*contd.*

I. 2 (3).—OTHER CHARGES:

House rent and other allowances:

{ Voted .

{ Non-voted .

Travelling allowance { Voted .

{ Non-voted .

TOTAL .

TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC. { Voted .

{ Non-voted .

I. 3.—EXECUTIVE ESTABLISHMENTS:

I. 3 (1).—PAY OF OFFICERS:

Superintendents, Horticultural Operations and Gardens { Voted .

Executive En- { Voted .

gineers. { Non-voted .

Electrical Engineer { Voted .

Assistant Executive Engineer { Voted .

Temporary Engineers { Voted .

Assistant Electrical Engineer { Voted .

Leave Salary { Voted .

TOTAL { Voted .

{ Non-voted .

5,91,100

2,91,300

82,000

47,100

31,100

25,200

10,100

9,100

3,200

1,11,100

1,88,200

1,85,600

73,800

2,53,500

1,50,000

1,03,500

8,400

8,700

..

52,100

13,000

81,000

61,500

18,600

| NUMBERS. | 1937. | 1938. | 39. |
|----------|-----------|----------|-----|
| Budget | Estimate, | 1937-38. | Rs. |
| Budget | Estimate, | 1938-39. | Rs. |

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*I.—ESTABLISHMENTS—*contd.*I. 4.—OTHER ESTABLISH-
MENTS:I. 4 (1).—OTHER INDIAN
CHARGES:CARPENTRY ESTABLISH-
MENT.

| 159 | 153 | Total |
|-----|-----|------------------------------|
| 5 | 5 | Carpenters |
| 1 | 1 | Light Supervisor |
| 1 | 1 | Labour Verifier |
| 1 | 1 | Telephone clerk |
| 116 | 115 | 1 Light Mistry, 3 Jemadar |
| 31 | 27 | 4 Guards, 10 Farashes, 11 |
| 3 | 3 | 2 Guards and 1 Sanitary |
| 1 | 1 | Jemadar for four months |
| 1 | 1 | Telephone clerk for seven |
| 1 | 1 | months |
| 1 | 1 | Telephone charges, Liveries, |
| 1 | 1 | Petty Supplies and Con- |
| 1 | 1 | tingencies |
| 1 | 1 | House rent, and winter |
| 1 | 1 | allowances |
| 159 | 153 | Total |

I. 5.—ESTABLISHMENT
CHARGES CREDITED TO
OTHER GOVERNMENTS
DEPARTMENTS, ETC.:I. 5 (4).—BENGAL GOVERN-
MENTI. 6.—DEDUCT—ESTABLISH-
MENT CHARGES RE-
COVERED FROM OTHER
GOVERNMENTS, DE-
PARTMENTS,
ETC.TOTAL FOR ESTABLISH- (Voted .
Non-voted

| |
|-----------|
| 14,66,600 |
| 10,18,500 |
| 7,48,100 |
| 5,85,300 |

| |
|----------|
| 9,41,000 |
| 6,42,000 |
| 2,99,000 |
| 7,59,700 |

600

| 159 | 153 | Total |
|--------|--------|--------|
| 13,200 | 800 | 13,200 |
| 2,400 | 2,400 | 2,400 |
| 400 | 400 | 400 |
| 25,000 | 25,000 | 25,000 |
| 3,000 | 3,000 | 3,000 |
| 200 | 200 | 200 |
| 300 | 300 | 300 |
| 13,400 | 2,100 | 15,500 |
| 57,200 | 57,200 | 57,200 |

Budget
Estimate
1938-39.
Rs.

Budget
Estimate
1937-38.
Rs.

NUMBERS.
1937. 1938-39.

CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS).

I. - ESTABLISHMENTS:

I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS):

I. 1 (1) —PAY OF OFFICERS:

| | | | | |
|---|---|---|--------|----|
| 1 | — | Consulting Engineer . | 34,400 | .. |
| 1 | — | Assistant to the Consulting En-
gineer (Roads) { Voted | 6,500 | .. |
| 1 | — | Superintendent . | 8,100 | .. |
| 3 | — | Total { Voted . | 14,300 | .. |
| — | — | { Non-voted | 34,400 | .. |

I. 1 (2) —PAY OF ESTABLISH-
MENTS:

| | | | | |
|----|---|-------------------------|--------|----|
| 16 | — | 2 Assistants, 5 clerks, | — | .. |
| — | — | 1 stenographer, 1 duty, | — | .. |
| — | — | 1 Jamadar and 4 peons . | — | .. |
| 1 | — | 1 Assistant . | 22,100 | .. |
| 17 | — | | 22,100 | .. |

I. 1 (3) —GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:

Contribution for the cost of
passages granted under
the Superior Civil Ser-
vices Rules, 1924 .

I. 1 (4) —OTHER CHARGES:

Travelling allowance { Voted .

Hill journey allowance { Voted .

House rent allowance { Voted .

TOTAL FOR OTHER CHARGES { Voted .

TOTAL FOR ESTABLISH-
MENTS { Non-voted .

| | |
|--------|----|
| 600 | .. |
| 3,000 | .. |
| 7,000 | .. |
| 4,500 | .. |
| 800 | .. |
| 100 | .. |
| 8,600 | .. |
| 16,900 | .. |
| 7,600 | .. |
| 53,300 | .. |
| 42,600 | .. |
| 95,900 | .. |

Budget
Estimate,
1938-39.

Rs.

GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR—*concl.*

M.—CHARGES IN ENGLAND :

M. 1.—SECRETARY OF STATE
FOR INDIA :

Other charges

M. 2.—HIGH COMMISSIONER
FOR INDIA :

Leave salary and Deputa-

tion Pay

Sterling Over- { Voted

seas pay. { Non-voted.

TOTAL FOR ENGLAND { Voted

{ Non-voted

Grand Total . { Voted

{ Non-voted

Budget
Estimate,
1937-38.

Rs.

7,000

7,000

5,200

13,200

28,000

53,500

200

200

12,400

20,400

31,800

53,500.

1,97,200

1,43,38,500

2,94,000

1,44,62,000

VICEREGAL ESTATES.

A.—ORIGINAL WORKS—BUILD-

INGS :

A. 2.—GENERAL ADMINIS-

TRATION :

A. 2 (1).—MAJOR WORKS :

Works

Furniture : : : :

A. 2 (2).—MINOR WORKS

A. 6.—CIVIL WORKS :

A. 6 (2).—LOSSES ON STOCK

E.—REPAIRS—BUILDINGS :

E. 1.—VICEREGAL ESTATES

I.—ESTABLISHMENTS :

I. 5.—ESTABLISHMENT CHARGES

CREDITED TO OTHER GOV-

ERNMENTS, DEPARTMENTS,

ETC. :

I. 5 (4).—BENGAL GOVERN-

MENT

700

6,11,700

1,94,000

400

89,600

86,000

18,000

6,50,300

3,08,000

500

99,500

54,000

1,54,000

| NUMBERS. | Budget Estimate, 1937-38. | Budget Estimate, 1938-39. |
|---------------|---------------------------|---------------------------|
| 1937-1938-39. | | |

ANDAMAN AND NICOBAR ISLANDS—*contd.*

| E.—REPAIRS—BUILDINGS: | | |
|---|----------|----------|
| E. 7.—ELSEWHERE { Voted .
Non-voted } | | |
| E.—REPAIRS—COMMUNICATIONS: | 13,000 | 11,000 |
| F. 4.—ELSEWHERE . | | |
| G.—REPAIRS—MISCELLANEOUS . | 2,47,100 | 2,48,200 |
| TOTAL FOR REPAIRS. . { Voted .
Non-voted } | | |
| | 2,79,000 | 2,79,000 |

4.—ESTABLISHMENTS:

| I. 3.—EXECUTIVE ESTAB-
LISHMENTS: | | |
|--|--------|--|
| I. 3 (1).—PAY OF OFFICERS: | | |
| 1 1 Executive Engineer . | 16,200 | |
| I. 3 (2).—PAY OF ESTABLISH-
MENTS: | | |
| 6 6 1 Sub-Divisional Officer,
and 6 Overseers . | 12,600 | |
| 12 12 1 Accountant, 9 clerks,
1 Surveyor and 1 drafts-
man . | 16,800 | |
| TEMPORARY ESTABLISHMENT. | | |
| 10 10 1 Overseer, 1 Tracer,
1 Head Mistry and 7
Writers . | 4,000 | |
| — — Leave salary . | 1,800 | |
| — — Lump out . | —1,000 | |
| | 34,100 | |

| | |
|--------|--------|
| 12,800 | 37,000 |
| 17,300 | |
| 5,200 | |
| 2,000 | |
| —300 | |

Budget
Estimate
1938-39
Rs.

ANDAMAN AND NICOBAR ISLANDS—*contd.*

M.—CHARGES IN ENGLAND:

M. 2.—HIGH COMMISSIONER
FOR INDIA:

Sterling Oversea pay. . . .
Total for Andaman (Voted
and Nicobar Islands) (Non-voted)

4,800
3,62,900
1,100
3,64,000

4,800
3,91,000
..
3,91,000

RAJPUTANA.

K.—ORIGINAL WORKS—BUILDINGS:
A. 2.—GENERAL ADMINISTRATION:

A. 2 (1).—MAJOR WORKS
A. 2 (2).—MINOR WORKS
A. 4.—AGRICULTURE:
A. 4 (1).—MAJOR WORKS
A. 5.—OTHER HEADS:
A. 5 (1).—MAJOR WORKS:
Police
Education other than
European and Anglo-
Indian

40,000
3,100
..
25,000
..
14,000

..
..
25,000
38,000
15,000

A. 5 (2).—MINOR WORKS:

Police
Jails and Convict Settlements
Education other than Euro-
pean and Anglo-Indian
Scientific Departments
Land Revenue
Administration of Justice
Medical
Excise

3,600
11,400
..
1,300
..
200

5,500
4,600
100
100
4,000
2,200
..

Total for Original Works—
Buildings

98,900

95,100

ORIGINAL WORKS—COMMITTEE-
CATIONS:

B. 1.—MISCELLANEOUS
CHARGES:

B. 1 (2).—MINOR WORKS.

Total for Original Works

2,100
1,01,000

2,600
97,700

| Budget Estimate, 1937-38. | Rs. | Budget Estimate, 1933-39. | Rs. |
|---|-------|---------------------------|-----|
| CENTRAL INDIA—contd. | | | |
| A.—ORIGINAL WORKS—BULD. | | | |
| INGS—contd. | | | |
| A. 5.—OTHER HEADS : | | | |
| A. 5 (2).—MINOR WORKS : | | | |
| Opium | 200 | .. | .. |
| Police | 5,000 | .. | .. |
| Jails and Convict Settlements | 2,000 | .. | .. |
| Medical | 1,000 | .. | .. |
| Administration of Justice | 200 | .. | .. |
| Excise | 200 | .. | .. |
| Scientific Departments | .. | .. | 100 |
| A. 6.—CIVIL WORKS : | | | |
| A. 6 (1).—BUILDINGS : | | | |
| A. 6 (1) (2) MINOR WORKS | | | |
| Total | | | |
| B.—ORIGINAL WORKS—COMMUNICATIONS : | | | |
| B. 1.—MISCELLANEOUS CHARGES : | | | |
| B. 1 (2).—MINOR WORKS | | | |
| Total for Original Works | | | |
| E.—REPAIRS—BUILDINGS : | | | |
| E. 7.—ELSEWHERE { Voted | | | |
| { Non-voted | | | |
| F.—REPAIRS—COMMUNICATIONS : | | | |
| F. 3.—CENTRAL INDIA | | | |
| Total for Repairs { Voted | | | |
| { Non-voted | | | |
| Total for Central India | | | |

| Numbers. | 1937-1938. | 38. | 39. |
|--|------------|--|--------|
| Budget | 1937-38. | Rs. | Rs. |
| Estimate, | | | |
| 1938-39. | | | |
| PERSIAN GULF— <i>concl.</i> | | | |
| I.—ESTABLISHMENTS: | | | |
| I. 3.—EXECUTIVE ESTAB. | | | |
| I. 3 (1).—PAY OF OFFICERS: | | | |
| 1 | 1 | Temporary Engineer | 7,100 |
| I. 3 (2).—PAY OF ESTABLISHMENTS: | | | |
| 1 | 1 | Accountant | 1,600 |
| 3 | 3 | Upper Subordinates and Overseer | 1,800 |
| 14 | 14 | Office and Petty Establishment (2 Clerks, 1 Draftsman, 1 Peon, 8 Khalaas, 1 Runner, and 1 Chowkidar) | 8,800 |
| — | — | Leave salary | 11,300 |
| — | — | — | 800 |
| 18 | 18 | — | 22,700 |
| I. 3 (4).—OTHER CHARGES: | | | |
| | | Local Persian Gulf Allowance and Contingency | 3,600 |
| | | allowance | 1,900 |
| | | Customs allowance | 1,800 |
| | | House rent allowance | 2,000 |
| | | Travelling allowance | 8,000 |
| | | Contingencies | 3,500 |
| Total for Executive Establishments | | | |
| I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | |
| Total for Establishments | | | |
| J.—TOOLS AND PLANT: | | | |
| J. 1.—NEW SUPPLIES: | | | |
| J. 2.—REPAIRS AND RIGAGE | | | |
| L.—SUSPENSE: | | | |
| L. 2.—OTHER SUSPENSE: | | | |
| L. 2 (1).—CHARGES ACCOUNTS: | | | |
| L. 2 (2).—DEDUCT—RECOVERIES | | | |
| Total for Persian Gulf | | | |

| Budget Estimate, 1937-38. | Rs. | BALUCHISTAN. | Budget Estimate, 1938-39. | Rs. |
|---------------------------|-----|--|---------------------------|-----|
| | | ORIGINAL WORKS—BUILDINGS: | | |
| | | A. 2.—GENERAL ADMINISTRATION: | | |
| | | A. 2 (2).—MINOR WORKS | 15,800 | |
| | | A. 4.—AGRICULTURE: | | |
| | | A. 4 (2).—MINOR WORKS | 400 | |
| | | A. 5.—OTHER HEADS: | | |
| | | A. 5 (2).—MINOR WORKS: | | |
| | | Police | 2,000 | |
| | | Jails and Convict Settlements | 5,000 | |
| | | Education other than European and Anglo-Indian | 2,000 | |
| | | Medical | 6,000 | |
| | | Land Revenue | 2,000 | |
| | | A. 6.—CIVIL WORKS: | | |
| | | A. 6 (1).—BUILDINGS: | | |
| | | A. 6 (1) (1).—MAJOR WORKS | 9,600 | |
| | | A. 6 (1) (2).—MINOR WORKS | 13,300 | |
| | | TOTAL FOR A.—ORIGINAL WORKS—BUILDINGS | 56,600 | |
| | | ORIGINAL WORKS—COMMUNICATIONS: | | |
| | | B. 1.—MISCELLANEOUS CHARGES: | | |
| | | B. 1 (2).—MINOR WORKS | 10,000 | |
| | | ORIGINAL WORKS—MISCELLANEOUS: | | |
| | | C. 1.—MAJOR WORKS. | 1,50,000 | |
| | | TOTAL (C) ORIGINAL WORKS | 2,16,600 | |
| | | REPAIRS—BUILDINGS: | | |
| | | E. 2.—BALUCHISTAN | 3,10,000 | |
| | | REPAIRS—COMMUNICATIONS: | | |
| | | F. 4.—ELSEWHERE | 15,000 | |
| | | TOTAL FOR REPAIRS | 3,25,000 | |

Budget
Estimate,
1933-34.
Rs.

Budget
Estimate,
1937-38.
Rs.

MADRAS—*contd.*

—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS

Total for Original Works. { Voted } Non-voted

1,000
15,100
16,100

1,000
1,34,300
1,35,300

—REPAIRS—BUILDINGS:

E. 7.—ELSEWHERE (Voted } Non-voted

23,000
26,400
49,400

24,200
25,200
49,400

—REPAIRS—COMMUNICATIONS:

E. 4.—ELSEWHERE
E. 5.—DEDUCT—CHARGES

900

900

RECOVERED FROM OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.

—500

—500

Total for Repairs { Voted } Non-voted

23,000
26,400
49,400

24,200
25,200
49,400

—ESTABLISHMENTS:

I. 5.—ESTABLISHMENT CHAR-
GES CREDITED TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. :
I. 5 (2)—MADRAS GOVERN-
MENT { Voted } Non-voted

7,800
5,400
13,200

12,800
12,500
25,300

—TOOLS AND PLANT:

J. 3.—TOOLS AND PLANT
CHARGES CREDITED TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. { Voted } Non-voted

800
600
1,400

200
100
300

Total for Madras { Voted } Non-voted

52,300
26,300
78,600

1,33,900
17,100
1,51,000

Budget
Estimate,
1938-39.

Rs.

Budget
Estimate,
1937-38.

Rs.

BOMBAY—*concl.*

I.—ESTABLISHMENTS :

I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

I. 6 (3).—BOMBAY GOVERNMENT . . . { Voted . . . { Non-voted

Total for Establishments .

J.—TOOLS AND PLANT :

J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

K. 1.—OTHER CHARGES :

Grant-in-aid to St. Thomas Cathedral, Bombay

Total for Bombay . . . { Voted . . . { Non-voted

WESTERN INDIA STATES AGENCY.

A.—ORIGINAL WORKS—BUILDINGS :

A. 5.—OTHER HEADS :

A. 5 (2).—MINOR WORKS :

Statistical

300

1,000

BENGAL INCLUDING SIKKIM—*contd.*

| Budget | Estimate, | Rs. | Rs. |
|---|-----------|----------|----------|
| 1938-39. | 1937-38. | | |
| A.—ORIGINAL WORKS—BUILDINGS— <i>contd.</i> | | | |
| A. 6.—OTHER HEADS— <i>contd.</i> | | | |
| A. 6 (2).—MINOR WORKS: | | | |
| Ecclasiastical | 500 | 9,000 | 500 |
| Taxes on Income | 700 | 5,500 | 700 |
| Sale | 1,500 | 10,400 | 1,500 |
| Audit | 1,500 | 16,000 | 700 |
| Scientific Departments | 1,500 | 12,000 | 5,500 |
| Mint | 1,500 | 11,800 | 700 |
| Stationery and Printing | 1,500 | 15,000 | 700 |
| Miscellaneous Departments | 1,500 | 16,000 | 700 |
| A. 6 (1).—BUILDINGS: | 4,000 | 4,000 | 4,000 |
| A. 6 (1)(2).—MINOR WORKS | 3,000 | 1,000 | 1,000 |
| TOTAL FOR ORIGINAL WORKS { Voted . | 5,70,300 | 4,58,700 | 4,59,700 |
| Works—Buildings { Non-voted . | 3,500 | 1,000 | 1,000 |
| B.—ORIGINAL WORKS—COMMUNICATIONS: | 5,82,800 | 4,59,700 | 4,59,700 |
| B. 1.—MISCELLANEOUS CHARGES: | 27,500 | 10,000 | 8,000 |
| B. 1(1).—MAJOR WORKS : | .. | 10,000 | 8,000 |
| B. 1 (2).—MINOR WORKS : | 27,500 | 10,000 | 8,000 |
| D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., { Voted . | 27,500 | 18,000 | 4,000 |
| FOR ORIGINAL WORKS { Non-voted . | 3,700 | 4,000 | 300 |
| TOTAL FOR ORIGINAL WORKS { Voted . | 5,83,000 | 4,62,700 | 4,62,700 |
| Non-voted . | 31,000 | 19,300 | 19,300 |
| E.—REPAIRS—BUILDINGS: | 6,14,000 | 4,82,000 | 4,82,000 |
| E. 5.—BENGAL { Voted . | 5,93,000 | 5,66,500 | 25,000 |
| Non-voted . | 22,600 | 25,000 | 25,000 |
| F.—REPAIRS—COMMUNICATIONS: | 1,44,500 | 1,44,500 | 1,44,500 |
| F. 4.—ELSEWHERE | 500 | 500 | 500 |
| G.—REPAIRS—MISCELLANEOUS | 500 | 500 | 500 |
| TOTAL FOR REPAIRS { Voted . | 5,93,500 | 5,66,500 | 1,69,500 |
| Non-voted . | 1,67,100 | 1,69,500 | 1,69,500 |
| I.—ESTABLISHMENTS: | 7,60,600 | 7,36,000 | 7,36,000 |
| I. 3.—EXECUTIVE ESTAB- LISHMENTS: | 7,300 | 7,300 | 7,300 |
| I. 3 (1).—PAY OF OFFICERS: One Assistant Engineer . | 7,300 | 7,300 | 7,300 |

| Budget
Estimate,
1938-39. | Rs. | BENGAL, INCLUDING SIKKIM— <i>concl.</i> | Rs. | Budget
Estimate,
1938-39. |
|---------------------------------|-----|---|-----|---------------------------------|
| | | -ESTABLISHMENTS.— <i>concl.</i> | | |
| | | I. 6.—ESTABLISHMENT | | |
| | | CHARGES CREDITED | | |
| | | TO OTHER GOVERN- | | |
| | | MENTS, DEPART- | | |
| | | MENTS, ETC.: | | |
| | | I. 6 (4).—BENGAL GOVERN- | | |
| | | MENT . . . { Voted . | | |
| | | { Non-voted | | |
| | | I. 6.— <i>DEDUCT</i> —ESTABLISH- | | |
| | | MENT CHARGES RE- | | |
| | | COVERED FROM OTHER | | |
| | | GOVERNMENTS, DE- | | |
| | | PARTMENTS, | | |
| | | ETC. | | |
| | | { Voted . | | |
| | | { Non-voted | | |
| | | TAL FOR ESTABLISHMENTS { Voted . | | |
| | | { Non-voted | | |
| | | -TOOLS AND PLANT: | | |
| | | J. 1.—NEW SUPPLIES | | |
| | | J. 2.—REPAIRS | | |
| | | AND | | |
| | | J. 3.—TOOLS | | |
| | | CARRIAGE | | |
| | | AND PLANT | | |
| | | CHARGES CREDITED | | |
| | | TO OTHER GOVERN- | | |
| | | MENTS, DEPART- | | |
| | | MENTS, ETC. { Voted . | | |
| | | { Non-voted | | |
| | | Total for Tools and { Voted . | | |
| | | { Non-voted | | |
| | | -SUSPENSE: | | |
| | | L. 1.—STOCK: | | |
| | | L. 1 (1).—CHARGES | | |
| | | L. 1 (2).— <i>DEDUCT</i> —ISSUES | | |
| | | TO WORKS AND | | |
| | | OTHER | | |
| | | CHRE- | | |
| | | DITS | | |
| | | L. 2.—OTHER SUSPENSE AC- | | |
| | | COUNTS: | | |
| | | L. 2 (1).—CHARGES | | |
| | | L. 2 (2).— <i>DEDUCT</i> —RECOV- | | |
| | | ERIES | | |
| | | Total for Suspense | | |
| | | Total for Bengal, including | | |
| | | Sikkim . . . { Voted . | | |
| | | { Non-voted | | |
| | | 14,47,200 | | |
| | | 2,42,800 | | |
| | | 16,90,000 | | |
| | | .. | | |
| | | 14,59,000 | | |
| | | 12,55,200 | | |
| | | 2,33,800 | | |
| | | .. | | |
| | | —20,000 | | |
| | | 20,000 | | |
| | | —5,000 | | |
| | | 5,000 | | |
| | | 16,600 | | |
| | | 1,300 | | |
| | | 15,300 | | |
| | | 300 | | |
| | | 15,300 | | |
| | | 200 | | |
| | | 800 | | |
| | | 2,64,400 | | |
| | | 43,400 | | |
| | | 2,53,000 | | |
| | | —5,800 | | |
| | | 1,74,000 | | |
| | | 12,000 | | |
| | | 1,40,000 | | |
| | | 10,700 | | |
| | | —5,800 | | |
| | | 2,20,700 | | |
| | | 43,700 | | |
| | | 2,64,400 | | |
| | | 800 | | |
| | | 200 | | |
| | | 15,300 | | |
| | | 300 | | |
| | | 15,300 | | |
| | | 1,300 | | |
| | | 16,600 | | |
| | | 5,000 | | |
| | | —5,000 | | |
| | | 20,000 | | |
| | | —20,000 | | |
| | | 14,59,000 | | |
| | | 2,33,800 | | |
| | | 12,55,200 | | |
| | | 14,89,000 | | |

GILGIT—*contd.*

I.—ESTABLISHMENTS:
I. 3.—EXECUTIVE ESTAB-
LISHMENTS:
I. 3 (1).—PAY OF OFFICERS:

Executive Engineer .
I. 3 (2).—PAY OF ESTAB-
LISHMENTS:
13 16 1 accountant, 3 clerks, 1
Draftsman, 1 Overseer,
2 Sub-Overseers, 1 Sur-
veyor, 1 Dufftry, 2
Peons, 1 Chowkidar and
3 khaltas

I. 3 (4).—OTHER CHARGES.
Travelling allowance
Contingencies .

Total

Total for Executive Establishment
J.—TOOLS AND PLANT:
J. 1.—NEW SUPPLIES:
J. 2.—REPAIRS AND CAR-

RIAGE .

Total for TOOLS AND PLANT

L.—SUSPENSE:
L. 1.—STOCK:
L. 1 (1).—CHARGES .

Total for Gilgit Agency .

BIHAR.

A.—ORIGINAL WORKS—BUILD-
INGS:

A. 2.—GENERAL ADMINIS-
TRATION:
A. 2 (1).—MAJOR WORKS

A. 2 (2).—MINOR WORKS
A. 4.—AGRICULTURE

A. 4 (2).—MINOR WORKS
A. 5.—OTHER HEADS:

A. 5 (1).—MAJOR WORKS:
External Affairs
Taxes on Income

Audit
A. 5 (2).—MINOR WORKS
External Affairs

Audit
Eccelesiastical
Scientific Departments

Industries

Voted

Total for ORIGINAL WORKS
Non-voted

8,000

11,100

11,400

3,000

4,500

2,000

6,500

3,500

1,400

3,500

23,700

3,000

51,400

88,300

8,000

13,100

9,500

3,000

1,400

7,400

3,300

1,42,000

29,000

32,100

38,000

24,500

80,100

1,35,100

[illegible]

1. RECEIVED
 2. RECEIVED
 3. RECEIVED
 4. RECEIVED
 5. RECEIVED
 6. RECEIVED
 7. RECEIVED
 8. RECEIVED
 9. RECEIVED
 10. RECEIVED
 11. RECEIVED
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 13. RECEIVED
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 18. RECEIVED
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 90. RECEIVED
 91. RECEIVED
 92. RECEIVED
 93. RECEIVED
 94. RECEIVED
 95. RECEIVED
 96. RECEIVED
 97. RECEIVED
 98. RECEIVED
 99. RECEIVED
 100. RECEIVED

1. GRANTLAND, CONTRIST.
 TIONS, ETC.
 2. OTHER CHARGES:
 3. OTHER TO CHARGE
 4. OTHER TO CHARGE
 5. OTHER TO CHARGE

SECRET
NOFORN

SECRET
A 5-OTHER HEADS
A 5-OTHER HEADS
A 5-OTHER HEADS

D.—AGREE WITH PROVINCIAL
 GOVERNMENTS, ETC. FOR
 ORIGINAL WORK.

FROM-NOV } : SEARCHING-SYSTEM
 FROM } TRAINED FOR EFFECT

: part 1 } EXHIBIT—1
 : part 2 }
 : part 3 } EXHIBIT—2
 : part 4 } EXHIBIT—3

3. REPAIRS - COMMUNICATIONS:
B. 7 - 1250000

Total } SUMMARY FOR TOTAL

000'00'1

00078
00079

0055

0052
0053

..
cccf

costs

1963

COO'SI

07501
07501

645

655
656

CCF
CCF

50-1587

— 725 —

1703

5,700
17,500

440

001
002

000'2
000'1

1935-39.

५५५

NORTH-WEST FRONTIER PROVINCE.

Budget
Estimate.
1937-38.
Rs.

Budget
Estimate.
1938-39.
Rs.

| | | |
|-------|-------|------------------------------|
| 400 | 400 | A.—ORIGINAL WORKS-BUILDINGS: |
| | | A. 5.—OTHER HEADS: |
| | | A. 5 (2).—MINOR WORKS: |
| | | Scientific Departments. |
| | | E.—REPAIRS—BUILDINGS: |
| | | E. 7.—ELSEWHERE { |
| | | Voted |
| 100 | 100 | |
| 1,900 | 2,300 | I.—ESTABLISHMENTS: |

I. 5.—ESTABLISHMENT CHAR.
GES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.:
I. 5. (1).—MILITARY ENGI.
NEER SERVICES:
I. 5 (1) (1).—N. W. F. PRO-
VINCE

| | | | |
|-------|-------|---|---------------------|
| 100 | 100 | { | Voted |
| 500 | 500 | { | Non-voted. |
| 600 | 600 | { | Voted |
| 2,400 | 2,800 | { | Non-voted |
| 3,000 | 3,400 | | TOTAL FOR AGENCIES. |

PROVINCIAL.

A.—ORIGINAL WORKS—BUILDINGS:
A. 5.—OTHER HEADS:
A. 5. (1).—MAJOR WORKS
Audit

| | | | |
|--------|-------|---|----------------------------|
| 1,100 | 1,400 | { | Voted |
| 500 | 200 | { | Non-voted. |
| 54,600 | 1,400 | { | Voted |
| 500 | 200 | { | Non-voted |
| 55,100 | 1,600 | | E.—REPAIRS—BUILDINGS: |
| | | | E. 7.—ELSEWHERE { |
| | | | Voted |
| | | | Non-voted. |
| | | | TOTAL FOR ORIGINAL WORKS |
| | | | D.—RESERVE WITH PROVINCIAL |
| | | | GOVERNMENTS, ETC., FOR |
| | | | ORIGINAL WORKS { |
| | | | Voted |
| | | | Non-voted. |

I.—ESTABLISHMENTS:
I. 5.—ESTABLISHMENT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.:
I. 5 (14).—N. W. F. GO-
VERNMENT {

| | | | |
|--------|-----|---|-----------|
| 10,700 | 600 | { | Voted |
| 300 | 200 | { | Non-voted |

Budget
Estimate,
1938-39, Rs.

SIND.

| | |
|----------|--------|
| 4,600 | 3,300 |
| 1,29,100 | 2,800 |
| 1,800 | 400 |
| 6,300 | 6,500 |
| 1,35,900 | 6,500 |
| 6,300 | .. |
| 1,42,200 | 6,500 |
| 300 | 600 |
| 1,36,200 | 7,000 |
| 6,300 | 7,000 |
| 1,42,500 | 7,000 |
| 22,200 | 22,000 |
| 10,800 | 6,090 |
| 33,000 | 28,000 |
| 7,000 | 7,000 |
| 29,200 | 29,000 |
| 10,800 | 6,000 |
| 40,000 | 36,000 |

1.—ORIGINAL WORKS—BUILDINGS :
A. 1.—CUSTOMS :
A. 1 (2).—MINOR WORKS
A. 3.—PUBLIC HEALTH :
A. 3. (1).—MAJOR WORKS
A. 5.—OTHER HEADS :
A. 5 (2).—MINOR WORKS :
Salt
Deceitastical
Scientific Departments .
Total { Voted
Non-voted

—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS
Total For Original Works { Voted
Non-voted

—REPAIRS—BUILDINGS :
R. 7.—ELSEWHERE.
Total For Repairs { Voted
Non-voted

—REPAIRS—MISCELLANEOUS
Total For Repairs { Voted
Non-voted

—ESTABLISHMENTS :
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :
I. 5 (10).—SIND { Voted
Non-voted
GOVERNMENT.
Total For Establishment .

—TOOLS AND PLANT :
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Total For Sind { Voted
Non-voted

| |
|--------|
| 1,000 |
| 45,600 |
| 7,400 |
| 63,000 |

| |
|--------|
| 8,600 |
| 1,400 |
| 10,000 |

| |
|----------|
| 5,700 |
| 2,10,200 |
| 21,200 |
| 2,32,000 |

| |
|--------|
| 32,700 |
| 4,100 |
| 43,800 |

Probable outlay to end of 1937-38, if any.

Estimated expenditure of Rs. 19,37.38 during 1937-38. Total. Rs. 19,38.39 Grant for Rs.

BIHAR—continued.

1. For the purpose of the Bihar Sahitya Akademi, Patna, Bihar, Rs. 5,000. 2. For the purpose of the Bihar Sahitya Akademi, Patna, Bihar, Rs. 5,000. 3. For the purpose of the Bihar Sahitya Akademi, Patna, Bihar, Rs. 5,000.

NORTH WEST FRONTIER PROVINCE (PROVINCIAL).

32,100 50,100

ATTA, C. and M. W. P. 32,100 53,500

SIND.

53,500 53,500

ATTA, C. and M. W. P. 1,29,100 1,29,100

III. B. See para 1 of Major Works—

The total cost of the works included in Part III. This will be undertaken, if necessary, at a later date.

Amount required during 1938-39 (works outlay). Rs. 1,90,000

CENTRAL PUBLIC WORKS DEPARTMENT.

55,400

55,400

(2) Quarters for clerical staff in New Delhi

(3) Providing kitchen, motor garages and cow stalls in orthodox quarters, converted into Government Test

(4) Extension of the Government Test House building at Alipore

(5) Quarters for inferior staff at Virangam

(6) Quarters for Preventive Staff at Maunpur

BOMBAY.

1,11,200

1,11,200

42,700

42,700

56,820

56,820

1,30,798

1,30,798

68,000

4,93,300

| | Rs. | Rs. | Rs. | Rs. |
|--|-------------|----------|----------|----------|
| | Budget | Revised | Budget | Actuals, |
| | 1938-39. | 1937-38. | 1937-38. | 1936-37. |
| D.—TECHNICAL SUB-COMMITTEE OF THE TRANSPORT ADVISORY COUNCIL. | 500 | .. | .. | .. |
| | 2,500 | .. | .. | .. |
| E.—ROADS CONGRESSES : | | | | |
| E. 1.—INTERNATIONAL ROADS CONGRESSES | 6,000 | .. | .. | .. |
| F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND. | 99,500 | .. | .. | .. |
| G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| G. 1.—STERLING OVERSEAS PAY, ETC. | 2,00 | .. | .. | .. |
| H.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND | 6,55,000 | .. | .. | .. |
| | —53,000 | .. | .. | .. |
| | 1,70,00,000 | .. | .. | .. |
| Grand Total—Voted | 1,70,00,000 | .. | .. | .. |
| Grand Total—Voted | 1,70,00,000 | .. | .. | .. |

III.—DETAILS of the foregoing :—

CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS) :

A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND :

1,70,00,000

Traveling Expenses.

III-Journey all overance

House-rent allowance

TOTAL

• Voted.
• Non-voted.

C. 4.—GRANTS-IN-AID, CONTRIBUTIONS,
ETC.:

Contribution for the cost of passages granted,
under the Superior Civil Services Rules,
1924

C. 5.—OTHER CHARGES—
Contingencies

TOTAL ESTABLISHMENTS

D-TECHNICAL SUB-COMMITTEE OF THE
TRANSPORT ADVISORY COUNCIL;

Travelling allowance of men - { Voted .
 . Non-voted .

E.—ROADS CONGRESSES:

E. I. INTERNATIONAL ROADS CONG. MESSES:

G.-CHARGES IN ENGLAND-HIGH COMMISSIONER FOR INDIA:

G. I.—STRIKING OVERSEAS PAY, INC.

H-DELETED-AMOUNT NOT FROM THE
CENTRAL ROAD FUND:

1953

DEMANDS FOR GRANTS, 1938

| | Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
1938-3 |
|--|----------------------|--------------------|----------------------------------|------------------|
| H.—DONATIONS TO SERVICE FUNDS | 586 | 600 | 600 | 600 |
| I.—DONATIONS TO PRO-VIDENT FUNDS. { Voted . | 14,365 | 13,100 | 14,300 | 14,400 |
| I.—INDIAN CIVIL SERVICE | 1,30,195 | 1,36,400 | 1,41,100 | 1,42,400 |
| FAMILY PENSIONS | 39,062 | 40,000 | 57,500 | 51,000 |
| K.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS | 21,757 | 25,100 | 29,300 | 27,700 |
| L.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PRO-VIDENT FUNDS { Voted . | 24,452 | 24,400 | 24,900 | 24,500 |
| M.—COMPUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE { Voted . | 3,85,621 | 7,33,000 | 5,58,000 | 6,50,000 |
| N.—MISCELLANEOUS PENSIONARY PAYMENTS | 14,866 | 17,500 | 15,100 | 15,700 |
| O.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | 10,90,739 | 1,55,00,000 | 1,55,76,000 | 1,57,76,000 |
| P.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | —10,90,739 | —1,55,00,000 | —1,55,76,000 | —1,57,76,000 |
| Q. CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES CHARGES IN ENGLAND | 1,664 | 1,600 | 1,800 | .. |
| R. 1.—INDIA OFFICE AND HIGH COMMISSIONERS' ESTABLISHMENTS { Voted . | 8,42,973 | 8,01,000 | 8,01,000 | 7,51,000 |
| R. 2.—HIGH COURT JUDGES | 80,760 | 81,000 | 81,000 | 81,000 |
| R. 3.—INDIAN CIVIL SERVICE | 33,73,427 | 32,40,000 | 32,40,000 | 31,00,000 |
| R. 4.—OTHER CIVIL SERVICES IN INDIA { Voted . | 46,32,067 | 46,00,000 | 41,80,000 | 43,00,000 |
| TOTAL FOR SUPPLEMENTATION AND RE-PAID ALLOWANCES | 1,08,47,187 | 1,06,24,000 | 1,04,50,000 | 1,02,70,000 |

II. B. CHECKS of Account in which this Grant will be accounted for:—

| INDIA | BALUCHISTAN. | AUDIT OFFICER,
INDIAN STORES DEPARTMENT | MADRAS | BOMBAY | BENGAL | UNITED PROVINCES | PUNJAB | BIHAR | CENTRAL PROVINCES | ASSAM | NORTH-WEST FRONTIER PROVINCE | ORISSA | SINDH | COORG | ENGLAND | LOSS OR GAIN BY EXCHANGE |
|-----------|--------------|--|--------|-----------|----------|------------------|----------|-----------|-------------------|-----------|------------------------------|-----------|----------|-----------|---------|--------------------------|
| Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | |
| 17,86,500 | 38,52,015 | 1,55,728 | 9,617 | 1,12,374 | 6,80,350 | 63,751 | 7,44,513 | 83,157 | 13,46,559 | 1,03,513 | 6,20,907 | 34,000 | 3,03,000 | 5,52,024 | 60,000 | 5,70,000 |
| 18,37,000 | 42,43,000 | 1,52,000 | 11,000 | 1,16,000 | 7,18,000 | 71,000 | 7,97,000 | 91,000 | 12,52,000 | 12,52,000 | 3,03,000 | 5,52,000 | 6,03,000 | 5,52,000 | 60,000 | 5,70,000 |
| 19,51,000 | 42,43,000 | 1,50,000 | 9,000 | 1,22,000 | 6,63,000 | 92,000 | 7,76,000 | 99,000 | 12,03,000 | 12,03,000 | 3,03,000 | 5,52,000 | 6,03,000 | 5,52,000 | 60,000 | 5,70,000 |
| 17,86,500 | 38,52,015 | 1,55,728 | 9,617 | 1,12,374 | 6,80,350 | 63,751 | 7,44,513 | 83,157 | 13,46,559 | 1,03,513 | 6,20,907 | 34,000 | 3,03,000 | 5,52,024 | 60,000 | 5,70,000 |
| Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | |
| 17,86,500 | 38,52,015 | 1,55,728 | 9,617 | 1,12,374 | 6,80,350 | 63,751 | 7,44,513 | 83,157 | 13,46,559 | 1,03,513 | 6,20,907 | 34,000 | 3,03,000 | 5,52,024 | 60,000 | 5,70,000 |
| 18,37,000 | 42,43,000 | 1,52,000 | 11,000 | 1,16,000 | 7,18,000 | 71,000 | 7,97,000 | 91,000 | 12,52,000 | 12,52,000 | 3,03,000 | 5,52,000 | 6,03,000 | 5,52,000 | 60,000 | 5,70,000 |
| 19,51,000 | 42,43,000 | 1,50,000 | 9,000 | 1,22,000 | 6,63,000 | 92,000 | 7,76,000 | 99,000 | 12,03,000 | 12,03,000 | 3,03,000 | 5,52,000 | 6,03,000 | 5,52,000 | 60,000 | 5,70,000 |
| 17,86,500 | 38,52,015 | 1,55,728 | 9,617 | 1,12,374 | 6,80,350 | 63,751 | 7,44,513 | 83,157 | 13,46,559 | 1,03,513 | 6,20,907 | 34,000 | 3,03,000 | 5,52,024 | 60,000 | 5,70,000 |
| Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | |
| 17,86,500 | 38,52,015 | 1,55,728 | 9,617 | 1,12,374 | 6,80,350 | 63,751 | 7,44,513 | 83,157 | 13,46,559 | 1,03,513 | 6,20,907 | 34,000 | 3,03,000 | 5,52,024 | 60,000 | 5,70,000 |
| 18,37,000 | 42,43,000 | 1,52,000 | 11,000 | 1,16,000 | 7,18,000 | 71,000 | 7,97,000 | 91,000 | 12,52,000 | 12,52,000 | 3,03,000 | 5,52,000 | 6,03,000 | 5,52,000 | 60,000 | 5,70,000 |
| 19,51,000 | 42,43,000 | 1,50,000 | 9,000 | 1,22,000 | 6,63,000 | 92,000 | 7,76,000 | 99,000 | 12,03,000 | 12,03,000 | 3,03,000 | 5,52,000 | 6,03,000 | 5,52,000 | 60,000 | 5,70,000 |
| 17,86,500 | 38,52,015 | 1,55,728 | 9,617 | 1,12,374 | 6,80,350 | 63,751 | 7,44,513 | 83,157 | 13,46,559 | 1,03,513 | 6,20,907 | 34,000 | 3,03,000 | 5,52,024 | 60,000 | 5,70,000 |
| Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | |
| 17,86,500 | 38,52,015 | 1,55,728 | 9,617 | 1,12,374 | 6,80,350 | 63,751 | 7,44,513 | 83,157 | 13,46,559 | 1,03,513 | 6,20,907 | 34,000 | 3,03,000 | 5,52,024 | 60,000 | 5,70,000 |
| 18,37,000 | 42,43,000 | 1,52,000 | 11,000 | 1,16,000 | 7,18,000 | 71,000 | 7,97,000 | 91,000 | 12,52,000 | 12,52,000 | 3,03,000 | 5,52,000 | 6,03,000 | 5,52,000 | 60,000 | 5,70,000 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 1,93,282 | 1,49,800 | 1,21,000 | .. |
| 1,93,282 | 1,56,800 | 1,21,000 | .. |
| Total for English Charges | | | |
| .. | .. | .. | .. |
| 1,93,282 | 46,88,332 | 46,55,000 | 60,55,000 |
| D.—CENTRAL FORMS STORES: | | | |
| D. 1.—PAY OF OFFICERS | 11,256 | 12,000 | 12,000 |
| D. 2.—PAY OF ESTABLISH-
MENTS. | 1,32,959 | 1,35,000 | 1,37,300 |
| D. 3.—PAYMENTS FOR PRINT-
ING FORMS BY CON-
TRACT. | 1,48,167 | 1,25,000 | 85,000 |
| D. 4.—POSTAGE AND TELE-
GRAM CHARGES | 21,994 | 19,000 | 19,000 |
| D. 5.—ALLOWANCES AND
CONTINGENCIES. | 19,917 | 15,700 | 17,900 |
| Total for Central Forms Stores | | | |
| 3,34,293 | 3,06,700 | 3,09,000 | 2,71,200 |
| E.—CENTRAL PUBLICATION BRANCH: | | | |
| E. 1.—PAY OF OFFICERS | 12,471 | 12,000 | 10,200 |
| E. 2.—PAY OF ESTABLISH-
MENTS. | 1,05,019 | 1,08,400 | 1,06,100 |
| E. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 1,287 | 500 | 500 |
| E. 4.—POSTAGE AND PACK-
ING CHARGES | 95,057 | 87,000 | 90,000 |
| E. 5.—CONTINGENCIES. | 51,271 | 46,000 | 43,000 |
| Total for Central Publication Branch | | | |
| 2,65,105 | 2,53,900 | 2,59,400 | 2,49,800 |
| F.—CENTRAL FORMS PRESS, CALCUTTA: | | | |
| F. 1.—PAY OF ESTABLISH-
MENTS: | | | |
| F. 1 (1).—OPERATIVES | 26,445 | 28,000 | 28,000 |
| F. 1 (2).—BRANCH SUPER-
VISION | 3,557 | 3,600 | 3,400 |
| F. 1 (3).—AUXILIARY | 5,773 | 5,900 | 5,900 |
| F. 1 (4).—READERS | 2,742 | 2,500 | 2,500 |
| F. 1 (5).—STANDING FORMS | 784 | 700 | 700 |
| F. 1 (6).—OTHER ESTABLISH-
MENTS | 11,832 | 11,200 | 13,000 |
| Total for Pay of Establishments | | | |
| 51,133 | 51,900 | 52,900 | 53,500 |

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

GOVERNMENT OF INDIA PRESS,
CALCUTTA—*contd.*

H.—MECHANICAL SECTION :

H. 1.—PAY OF ESTABLISH-
MENTS :

| | | | |
|-------------------------------------|--------------|--------------|--------------|
| H. 1 (1).—OPERATIVES | 4,058 | 4,100 | 4,300 |
| H. 1 (2).—BRANCH SUPER-
VISION | | | |
| H. 1 (3).—AUXILIARY | 3,000 | 3,000 | 3,000 |
| H. 1 (4).—OTHER ESTAB-
LISHMENTS | 840 | 800 | 800 |
| Total for Mechanical Section | 8,547 | 8,600 | 8,900 |

I.—TYPE FOUNDRY SECTION :
PAY OF ESTABLISHMENTS—

| | | | |
|--|-----------------|-----------------|-----------------|
| OPERATIVES | 2,113 | 2,200 | 2,200 |
| Total for Government of India Press,
CALCUTTA | 7,34,959 | 7,81,500 | 7,83,000 |

GOVERNMENT OF INDIA PRESS,
NEW DELHI.

J.—PRESS :

J. 1.—PAY OF OFFICERS .

J. 2.—PAY OF ESTABLISH-
MENTS :

J. 2 (1).—OPERATIVES
J. 2 (2).—BRANCH SUPER-
VISION
J. 2 (3).—AUXILIARY
J. 2 (4).—READERS
J. 2 (5).—STANDING FORMS,
J. 2 (6).—OTHER ESTAB-
LISHMENTS.

Total for Pay of Establishments

J. 3.—ALLOWANCES
J. 4.—CONTINGENCIES .
J. 5.—ADDITIONS TO PLANT
AND MACHINERY
J. 6.—STORES
J. 7.—PROVISION FOR DEP-
RECIATION FOR PAY-
MENT INTO DEPRE-
CIATION FUND

| | | | |
|--------|--------|--------|--------|
| 17,848 | 10,000 | 18,100 | 17,200 |
| 93,545 | 84,500 | 94,500 | 88,500 |
| 49,318 | 8,600 | 14,000 | 3,700 |
| 11,678 | 12,000 | 12,000 | 11,900 |
| .. | 40,000 | 40,000 | 44,000 |

| | | | |
|----------|----------|----------|----------|
| 13,453 | 15,000 | 15,000 | 15,000 |
| 2,11,123 | 2,29,000 | 2,25,000 | 2,29,300 |
| 28,105 | 28,300 | 28,300 | 29,700 |
| 18,741 | 19,300 | 22,300 | 22,800 |
| 69,837 | 73,200 | 73,200 | 76,800 |
| 1,302 | 1,400 | 1,400 | 1,500 |
| 54,417 | 73,200 | 62,200 | 67,800 |
| 3,83,525 | 4,24,400 | 4,12,400 | 4,27,900 |

| Budget
Estimate,
1938-39. | Revised
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Actuals,
1938-37. | GOVERNMENT OF INDIA PRESS,
ALIGARH— <i>contd.</i> | |
|-----------------------------------|----------------------------------|---------------------------------|----------------------|--|----------|
| | | | | N.—PRESS— <i>contd.</i> | |
| 200 | 200 | 600 | 2,609 | N. 3.—ALLOWANCES | |
| 32,200 | 33,000 | 33,000 | 51,916 | N. 4.—CONTINGENCIES | |
| | | | | N. 5.—ADDITIONS TO PLANT
AND MACHINERY | |
| 1,600 | 7,700 | 17,500 | 6,613 | N. 6.—STORES | |
| 16,200 | 16,000 | 16,000 | 14,370 | N. 7.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND | |
| 18,800 | 18,000 | 15,300 | .. | N. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND | |
| 29,600 | 52,700 | 54,700 | 2,336 | N. 9.— <i>DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND</i> | |
| —29,600 | —52,700 | —54,700 | —2,336 | N. 10.— <i>DEDUCT—ENGLISH CHARGES</i> | |
| .. | —5,000 | —5,000 | —1,498 | N. 11.—WORKS | |
| .. | 12,700 | 5,000 | 526 | N. 12.— <i>DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</i> | |
| .. | —900 | —100 | .. | N. 13.— <i>DEDUCT—PROBABLE SAVINGS</i> | |
| .. | .. | —8,000 | .. | Total for Press | 2,40,059 |
| 2,56,700 | 2,61,000 | 2,63,900 | .. | | |
| O.—MECHANICAL SECTION: | | | | | |
| O. 1.—PAY OF ESTABLISHMENTS: | | | | | |
| 4,300 | 4,300 | 4,300 | 3,770 | O. 1 (1).—OPERATIVES | |
| 3,800 | 3,600 | 3,800 | 3,682 | O. 1 (2).—BRANCH SUPERVISION | |
| 3,700 | 4,100 | 4,300 | 3,906 | O. 1 (3).—AUXILIARY | |
| 11,800 | 12,000 | 12,400 | 11,357 | Total for Mechanical Section | |
| 2,68,500 | 2,73,000 | 2,76,300 | 2,51,416 | Total for Government of India Press, Aligarh | |
| GOVERNMENT OF INDIA PRESS, SIMLA. | | | | | |
| P.—PRESS: | | | | | |
| 15,000 | 15,000 | 15,000 | 6,246 | P. 1.—PAY OF OFFICERS. (Non-voted | |
| .. | .. | .. | 7,842 | P. 2.—PAY OF ESTABLISHMENTS: | |
| 1,16,800 | 1,14,600 | 1,17,500 | 1,12,185 | P. 2 (1).—OPERATIVES | |
| 15,900 | 14,400 | 15,600 | 14,959 | P. 2 (2).—BRANCH SUPERVISION | |
| 11,000 | 12,800 | 13,200 | 12,902 | P. 2 (3).—AUXILIARY | |
| 57,600 | 55,200 | 56,800 | 53,670 | P. 2 (4).—READERS | |
| 6,900 | 6,800 | 6,900 | 6,746 | P. 2 (5).—STANDING FORMS | |
| 49,500 | 48,900 | 48,700 | 48,185 | P. 2 (6).—OTHER ESTABLISHMENTS | |
| 2,56,700 | 2,52,700 | 2,58,700 | 2,48,647 | Total for Pay of Establishments | |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY) | 33,414 | 10,700 | 10,700 | 10,700 |
| T.—DISCOUNT ON PLAIN PAPER | Non-voted. | 200 | 300 | 300 |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN PRINTING WORK DONE AT THEIR PRESSES: | 577 | 400 | 400 | 400 |
| U. 1.—BOMBAY | 63,277 | 39,300 | 59,500 | 45,500 |
| U. 2.—BENGAL | 3,028 | 2,000 | 2,000 | 2,000 |
| U. 3.—OTHER PROVINCES | 40,971 | 45,500 | 37,500 | 37,500 |
| U. 4.—CROWN DEPARTMENT | .. | 5,000 | 3,500 | .. |
| TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES | 1,07,276 | 91,500 | 1,02,500 | 87,300 |
| V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES | 162 | 900 | 900 | 700 |
| W.—EXPENDITURE IN ENGLAND | 79,453 | 8,000 | .. | 4,000 |
| W. 1.—SECRETARY OF STATE: | | | | |
| W. 2.—HIGH COMMISSIONER FOR INDIA: | .. | 7,000 | .. | .. |
| W. 2 (1).—PAPER SUPPLIED FROM ENGLAND | .. | .. | .. | .. |
| W. 2 (2).—PRINTING STORES SUPPLIED FROM ENGLAND | 14,560 | 9,000 | 14,000 | 9,000 |
| W. 2 (3).—OTHER STORES SUPPLIED FROM ENGLAND | 1,94,050 | 1,50,000 | 1,16,000 | 1,25,000 |
| W. 2 (4).—ESTABLISHMENT | 8,577 | 8,000 | 19,000 | 8,000 |
| W. 2 (5).—STATIONERY, PRINTING AND BOOK-BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE | 53,250 | 47,000 | 50,000 | 50,000 |
| W. 2 (6).—ALLOWANCES AND FEES TO SCHOLARS | 1,830 | 6,000 | 3,000 | 3,000 |
| TOTAL FOR HIGH COMMISSIONER | 2,85,290 | 2,38,000 | 2,02,000 | 2,14,000 |
| TOTAL FOR EXPENDITURE IN ENGLAND | 3,64,743 | 2,46,000 | 2,02,000 | 2,18,000 |
| X.—LOSS OR GAIN BY EXCHANGE: | Non-voted. | 30 | .. | .. |
| Y.—Voted | 1,942 | .. | 1,000 | .. |

| NUMBERS: | 1937-1938. | 38. | 39. |
|----------|------------|-----|-----|
| Actuals, | 1936-37. | Rs. | Rs. |
| Budget | 1937-38. | Rs. | Rs. |
| Revised | 1937-38. | Rs. | Rs. |
| Budget | 1938-39. | Rs. | Rs. |

III. DETAILS of the foregoing:—

INDIA.

A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA:

A. 1.—PAY OF OFFICERS:

1 Controller (1,850—2,250).

1 Deputy Controller (750—1,000) + P. P.

1 Assistant Controller (600—800)

Non-voted

Voted

Total

3

3

A. 2.—PAY OF ESTABLISHMENTS:

Superintendents, assistants, stenographer, clerks, typists and servants (at rates varying from Rs. 14 to Rs. 600)

Temporary establishment

One clerk, two Gestetner attendants and two peons

Leave salary

Probable savings

Total

61

61

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Payments on account of medical treatment of Officers of the Superior Civil Services

Travelling allowance

Hill-journey allowance

Hill-journey allowance

House-rent and other allowances

House-rent and other allowances

Non-voted

Voted

Total

8,300

8,300

A. 4.—CONTINGENTS:

Miscellaneous contingencies

Liveries

Hill journey charges

Office expenses and miscellaneous

Total

9,999

9,999

INDIA—*contd.*

B.—CENTRAL STATIONERY OFFICE, CALCUTTA—*contd.*

B. 4.—CUSTOMS DUTY ON STORES :

| | | | |
|-------------------|---------------------------|----------------------------|---------------------------|
| Rs. | Rs. | Rs. | Rs. |
| Actuals, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
| 40,325 | 30,000 | 60,000 | 46,000 |

B. 5.—CONTINGENCIES :

| | | | |
|-----------------------------------|--------|--------|--------|
| Cooly labour | 13,000 | 13,000 | 13,000 |
| Packing cases | 26,000 | 26,000 | 27,000 |
| Other supplies | 16,700 | 16,700 | 21,200 |
| Postage and telegram charges | 10,000 | 10,000 | 11,000 |
| Office expenses and miscellaneous | 12,000 | 12,000 | 12,300 |
| Total | 76,891 | 77,700 | 84,500 |

C.—STATIONERY STORES :

C. 1.—PURCHASES IN INDIA :

| | | | | |
|-------------------|-----------|-----------|-----------|-----------|
| C. 1 (1).—PAPER : | 36,03,517 | 33,05,000 | 36,16,000 | 43,50,000 |
|-------------------|-----------|-----------|-----------|-----------|

C. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES :

| | | | | |
|--|----------|----------|----------|----------|
| | 2,84,998 | 3,00,000 | 3,20,000 | 4,20,000 |
|--|----------|----------|----------|----------|

C. 1 (3).—OTHER STORES :

| | | | | |
|--|----------|----------|-----------|-----------|
| | 7,99,817 | 9,50,000 | 10,00,000 | 12,85,000 |
|--|----------|----------|-----------|-----------|

C. 2.—ENGLISH CHARGES :

C. 2 (1).—PAPER :

| | | | | |
|--|----|-------|----|----|
| | .. | 7,000 | .. | .. |
|--|----|-------|----|----|

C. 2 (2).—OTHER STORES :

| | | | | |
|--|----------|----------|----------|----|
| | 1,93,282 | 1,49,800 | 1,21,000 | .. |
|--|----------|----------|----------|----|

C. 3.—*DEDUCT*—ENGLISH CHARGES :

| | | | | |
|--|-----------|-----------|-----------|----|
| | —1,93,282 | —1,56,800 | —1,21,000 | .. |
|--|-----------|-----------|-----------|----|

| NUMBERS. | 1937-38. | 1938-39. |
|-----------|-----------|----------|
| Actuals, | 1936-37. | Rs. |
| Estimate, | 1937-38. | Rs. |
| Budget | 1937-38. | Rs. |
| Revised | Estimate, | 1937-38. |
| Estimate, | 1938-39. | Rs. |
| Budget | 1938-39. | Rs. |

INDIA—contd.

E.—CENTRAL PUBLICATION BRANCH:

E. 1.—PAY OF OFFICERS:

| 1 | 1 | 1 |
|---------------------|--------|--------|
| Manager (750—1,000) | 12,471 | 12,000 |
| | 11,400 | 10,200 |

E. 2.—PAY OF ESTABLISHMENTS:

173 173 Assistant manager, clerks,
peons and servants (at rates
varying from Rs. 14 to 400)

| — | — | — |
|-------------------------|-------|----------|
| Temporary establishment | 2,400 | 1,05,000 |
| Leave salary | 2,000 | 1,000 |
| Probable savings | — | —2,000 |

| 173 | 173 | Total |
|----------|----------|----------|
| 1,05,019 | 1,08,400 | 1,05,000 |
| 1,06,100 | | |

E. 3.—ALLOWANCES, HONORARIA, ETC.:

| | | | | |
|----------------------|-------|-----|-------|-----|
| Travelling allowance | 1,287 | 500 | 1,000 | 500 |
|----------------------|-------|-----|-------|-----|

E. 4.—POSTAGE AND PACKING CHARGES:

| | | | | |
|--|--------|--------|--------|--------|
| | 95,037 | 87,000 | 96,000 | 90,000 |
|--|--------|--------|--------|--------|

E. 5.—CONTINGENCIES:

Cost of advertising direct
by Government of India
sale of their publications for
commission on advertisements

| | | | | |
|-------|-------|-------|-------|-------|
| 7,000 | 7,000 | 3,000 | 7,000 | 3,000 |
|-------|-------|-------|-------|-------|

Service postage and tele-
gram charges

| | | | | |
|-------|-------|--------|--------|--------|
| 7,000 | 7,500 | 23,500 | 23,500 | 23,500 |
|-------|-------|--------|--------|--------|

Office expenses and miscel-
laneous

| | | | | |
|--------|--------|--------|--------|--------|
| 13,000 | 13,000 | 51,271 | 40,000 | 13,000 |
|--------|--------|--------|--------|--------|

Total

INDIA—*contd.*

| Actual,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---------------------|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

F.—CENTRAL FORMS PRESS,
CALCUTTA—*contd.*

F. 2.—ALLOWANCES :

Overtime allowances

..

100

100

..

F. 3.—CONTINGENCIES :

Office expenses and mis-

cellaneous

Rents, rates and taxes

Cost of electric energy

Printing material and acces-

sories

Repairs to machinery

Total

4,638

6,000

5,900

5,300

F. 4.—ADDITIONS TO PLANT
AND MACHINERY :

F. 5.—STORES :

F. 6.—PROVISION FOR DEP-
RECIATION FOR PAY-
MENT INTO DEPRECA-
TION FUND :

10,396

11,000

11,000

10,000

F. 7.—RENEWALS AND RE-
PLACEMENTS FROM DE-
PRECIATION FUND :

4,102

6,000

500

500

F. 8.—DEDUCT—AMOUNT
TRANSFERRED FROM
DEPRECIATION FUND :

4,102

6,000

500

500

F. 9.—DEDUCT—ENGLISH
CHARGES :

198

1,000

1,000

..

GOVERNMENT OF INDIA PRESS,
CALCUTTA—*contd.*

G. E. - PAY OF ESTABLISH.

MENTS—continued.

G. 2 (1).—READERS:

G. 7. (5) -STANDING FORMS:

Standing forms keeper and

G. 2 (6).—OTHER ESTABLISHMENTS:

| 8 | S | Collecting sites and duration | tries, etc. (at rates vary. |
|---|---|-------------------------------|-----------------------------|
|---|---|-------------------------------|-----------------------------|

| | | | |
|---|---|--------------------------------|-------|
| 1 | 1 | Sub-assistant surgeon (75—175) | 2,100 |
| 2 | 2 | Compounds (30—40) | 900 |

| OFFICE ESTABLISHMENT. | | |
|-----------------------|---|--------|
| 34 | Head assistant, cashiers,
clerks, etc. (at rates vary-
ing from Rs. 45 to Rs.
350) | 43,200 |
| 28 | Packers peons, servants, | 45,400 |

| | | | |
|--|----------------------------|--------------------------------|-------|
| 5,600 | 1,200 | 9,600 | 2,300 |
| etc. (at rates varying from Rs. 13 to Rs. 25). | Apprentices (Rs. 50 each). | Leave reserve clerks (45—140). | |
| 2 | 2 | 14 | 14 |
| 10,200 | 1,200 | 9,600 | 2,300 |

| | | | | | | |
|----|-----|----------------------------|--------|----------|----------|----------|
| 20 | 120 | Total | 99,356 | 1,02,400 | 1,03,700 | 1,09,000 |
| — | — | Additional temporary staff | .. | .. | .. | .. |
| — | — | Temporary establishment | 2,300 | .. | .. | 4,100 |

| Novemrs. | 1937-1938. | 1938-39. |
|----------------------|------------|-----------|
| Actuals, | Budget | Budget |
| 1938-37. | Estimate, | Estimate, |
| Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | |

GOVERNMENT OF INDIA PRESS,

CALCUTTA—*contd.*G.—PRESS—*contd.*

G. 7.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND: . .

.. 47,300 34,500 42,100

G. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND:

6,997 5,000 5,000 1,200

G. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND:

—7,717 —5,300 —5,300 —1,600

G. 10.—DEDUCT—ENGLISH CHARGES: . . .

—3,474 —1,800 —1,800 ..

G. 11.—DEDUCT—PROBABLE SAVINGS: . . .

.. —10,000 .. —10,000

H.—MECHANICAL SECTION:

H. 1.—PAY OF ESTABLISHMENTS:

H. 1 (1).—OPERATIVES:

5 5 Mechanics, carpenter and roller moulder (at rates varying from Rs. 30 to Rs. 65) . . .

1 2,500 1,600 ..

— — Temporary establishment . . .

130 1,600 ..

5 5 Total . . .

4,058 4,100 4,300 4,100

H. 1 (2).—BRANCH SUPERVISION: 1 1 Head mechanic (200—250)

3,000 3,000 3,000 3,000

| NUMBERS. | 1937-1938-39. | Actuals, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|----------|---------------|-------------------|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*

GOVERNMENT OF INDIA PRESS,
NEW DELHI—*contd.*

J.—PRESS—*contd.*

J. 2.—PAY OF ESTABLISH-
MENTS:

J. 2 (1).—OPERATIVES:

| 116 | 116 | Total | 2,11,123 | 2,29,000 | 2,25,000 | 2,29,300 |
|-----|-----|---|----------|----------|----------|----------|
| 116 | 116 | Operators, etc. (at rates varying from Rs. 18 to Rs. 125) | 65,500 | 1,74,800 | 700 | 13,500 |
| — | — | Piece establishment. | 700 | 13,000 | —25,000 | —25,000 |
| — | — | Temporary establishment. | 700 | 13,000 | —25,000 | —25,000 |
| — | — | Leave salary. | 13,000 | 13,000 | —25,000 | —25,000 |
| — | — | Probable savings. | —25,000 | —25,000 | —25,000 | —25,000 |

J. 2 (2).—BRANCH SUPERVI-
SION:

| | | | | | | |
|----|----|--|--------|-------|--------|--------|
| 17 | 17 | Assistant manager, overseer, foreman, section-holders, etc. (at rates varying from Rs. 40 to Rs. 550). | 26,800 | 1,500 | 28,300 | 29,700 |
| — | — | Leave salary. | 1,500 | 1,500 | 1,500 | 1,500 |

J. 2 (3).—AUXILIARY:

| | | | | | | |
|----|----|--|--------|--------|--------|--------|
| 48 | 62 | Mechanic, type-suppliers, proof-pressmen, etc. (at rates varying from Rs. 15 to Rs. 125) | 16,500 | 100 | 2,000 | 20,100 |
| — | — | Payments at class rates to piece-workers. | 100 | 100 | 100 | 100 |
| — | — | Allowance to keyboard operators. | 2,000 | 2,000 | 2,000 | 2,000 |
| — | — | Leave salary. | 700 | 700 | 600 | 600 |
| 48 | 62 | Total | 18,741 | 19,300 | 22,300 | 22,800 |

J. 2 (4).—READERS:

| | | | | | | |
|----|----|---|--------|--------|--------|--------|
| 73 | 74 | Readers, revisers, etc. (at rates varying from Rs. 35 to Rs. 350) | 72,700 | 500 | 73,200 | 76,300 |
| — | — | Leave salary. | 500 | 500 | 500 | 500 |
| 73 | 74 | Total | 69,837 | 73,200 | 73,200 | 76,800 |

| NUMBERS. | Rs. | Rs. | Rs. | Rs. |
|------------|----------|----------|----------|----------|
| 1037-1038. | 1036-37. | 1937-38. | 1937-38. | 1938-39. |
| | Actuals, | Budget | Revised | Budget |

INDIA—*contd.*

GOVERNMENT OF INDIA PRESS,

ALIGARH—contd.

N.—PRESS—*contd.*

N. 2.—PAY OF ESTABLISH-

MENTS:

N. 2 (1).—OPERATIVES:

| | | | | | | | | |
|-----|-----|---|--------|--------|--------|-------|-------|--------|
| 170 | 232 | Compositors, etc., (at rates varying from Rs. 12 to Rs. 75) | 14,800 | 24,800 | 24,600 | 7,200 | 2,100 | 3,000. |
| — | — | Piece establishment. | — | — | — | — | — | — |
| — | — | Temporary establishment. | — | — | — | — | — | — |
| — | — | Temporary establishment. | — | — | — | — | — | — |
| — | — | Leave salary. | — | — | — | — | — | — |

N. 2 (2).—BRANCH SUPERV-

SION:

6 Foremen (at rates varying from Rs. 10 to Rs. 105)

— Leave salary.

| | | | | | | |
|---|---|-------|--------|--------|--------|--------|
| 6 | 6 | Total | 65,953 | 80,200 | 74,200 | 81,700 |
|---|---|-------|--------|--------|--------|--------|

N. 2 (3).—AUXILIARY:

16 Clerks, roller moulders, paper wetters, etc. (at rates varying from Rs. 15 to Rs. 75)

— Temporary establishment.

— Leave salary.

| | | | | | | |
|----|----|-------|-------|-------|-------|-------|
| 16 | 18 | Total | 4,839 | 5,500 | 4,900 | 4,900 |
|----|----|-------|-------|-------|-------|-------|

N. 2 (4).—READERS:

4 Readers, copyholders, etc. (at rates varying from Rs. 28 to Rs. 95)

— Leave salary.

| | | | | | | |
|---|---|-------|-------|-------|-------|-------|
| 4 | 4 | Total | 3,050 | 3,500 | 3,000 | 3,300 |
|---|---|-------|-------|-------|-------|-------|

N. 2 (5).—STANDING FORMS:

2 Standing forme-keepers

— Temporary establishment.

| | | | | | | |
|---|---|-------|-----|-----|-----|-----|
| 2 | 2 | Total | 797 | 900 | 800 | 900 |
|---|---|-------|-----|-----|-----|-----|

| NUMBERS. | 1937-1938. | 38. 39. |
|----------------------------|------------|---------|
| Actuals, | 1936-37. | |
| Budget | 1937-38. | |
| Revised | 1937-38. | |
| Estimate, | | |
| Budget | 1938-39. | |
| Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | |
| GOVERNMENT OF INDIA PRESS, | | |
| ALIGARH— <i>contd.</i> | | |
| N.—PRESS— <i>contd.</i> | | |
| N. 8.—RENEWALS | | |
| AND | | |
| REPLACEMENTS | | |
| FROM | | |
| DEPRECIATION FUND: | | |
| N. 9.—DEDUCT—AMOUNT | | |
| TRANSFERRED | | |
| FROM | | |
| DEPRECIATION FUND: | | |
| N. 10.—DEDUCT—ENGLISH | | |
| CHARGES: | | |
| N. 11.—WORKS: | | |
| N. 12.—DEDUCT—AMOUNT: | | |
| RECOVERABLE FROM | | |
| OTHER GOVERNMENTS, | | |
| DEPARTMENTS, ETC.: | | |
| N. 13.—DEDUCT—PROBABLE | | |
| SAVINGS: | | |
| O.—MECHANICAL SECTION: | | |
| O. 1.—PAY OF ESTABLISH- | | |
| MENTS: | | |
| O. 1 (1).—OPERATIVES: | | |
| Mechanic, carpenter, etc. | | |
| (at rates varying from | | |
| Rs. 20 to 75) | | |
| Leave salary | | |
| 9 9 | | |
| O. 1 (2).—BRANCH SUPER- | | |
| VISION: | | |
| Foreman, etc. (75—200) | | |
| Leave salary | | |
| 2 2 | | |
| O. 1 (3).—AUXILIARY: | | |
| Lineman, engine driver, | | |
| etc. (at rates varying | | |
| from Rs. 15 to Rs. 100) | | |
| Temporary establishment | | |
| Leave salary | | |
| Probable savings | | |
| 10 11 | | |
| 2 2 | | |
| Total | | |
| 3,682 | 3,800 | 3,600 |
| 3,800 | 3,800 | 3,800 |
| 3,905 | 4,300 | 4,100 |
| 4,300 | 4,300 | 4,300 |
| 3,700 | 3,700 | 3,700 |
| 3,500 | 3,500 | 3,500 |
| 300 | 300 | 300 |
| 3,800 | 3,800 | 3,800 |
| 3,800 | 3,800 | 3,800 |
| 3,905 | 4,300 | 4,100 |
| 4,300 | 4,300 | 4,300 |
| 3,700 | 3,700 | 3,700 |
| 3,500 | 3,500 | 3,500 |
| 300 | 300 | 300 |
| 3,800 | 3,800 | 3,800 |
| 3,800 | 3,800 | 3,800 |
| 3,905 | 4,300 | 4,100 |
| 4,300 | 4,300 | 4,300 |
| 3,700 | 3,700 | 3,700 |
| 3,500 | 3,500 | 3,500 |
| 300 | 300 | 300 |
| 3,800 | 3,800 | 3,800 |
| 3,800 | 3,800 | 3,800 |
| 3,905 | 4,300 | 4,100 |
| 4,300 | 4,300 | 4,300 |
| 3,700 | 3,700 | 3,700 |
| 3,500 | 3,500 | 3,500 |
| 300 | 300 | 300 |
| 3,800 | 3,800 | 3,800 |
| 3,800 | 3,800 | 3,800 |
| 3,905 | 4,300 | 4,100 |
| 4,300 | 4,300 | 4,300 |
| 3,700 | 3,700 | 3,700 |
| 3,500 | 3,500 | 3,500 |
| 300 | 300 | 300 |
| 3,800 | 3,800 | 3,800 |
| 3,800 | 3,800 | 3,800 |
| 3,905 | 4,300 | 4,100 |
| 4,300 | 4,300 | 4,300 |
| 3,700 | 3,700 | 3,700 |
| 3,500 | 3,500 | 3,500 |
| 300 | 300 | 300 |
| 3,800 | 3,800 | 3,800 |
| 3,800 | 3,800 | 3,800 |
| 3,905 | 4,300 | 4,100 |
| 4,300 | 4,300 | 4,300 |
| 3,700 | 3,700 | 3,700 |
| 3,500 | 3,500 | 3,500 |
| 300 | 300 | 300 |
| 3,800 | 3,800 | 3,800 |
| 3,800 | 3,800 | 3,800 |
| 3,905 | 4,300 | 4,100 |
| 4,300 | 4,300 | 4,300 |
| 3,700 | 3,700 | 3,700 |
| 3,500 | 3,500 | 3,500 |
| 300 | 300 | 300 |
| 3,800 | 3,800 | 3,800 |
| 3,800 | 3,800 | 3,800 |
| 3,905 | 4,300 | 4,100 |
| 4,300 | 4,300 | 4,300 |
| 3,700 | 3,700 | 3,700 |
| 3,500 | 3,500 | 3,500 |
| 300 | 300 | 300 |
| 3,800 | 3,800 | 3,800 |
| 3,800 | 3,800 | 3,800 |
| 3,905 | 4,300 | 4,100 |
| 4,300 | 4,300 | 4,300 |
| 3,700 | 3,700 | 3,700 |
| 3,500 | 3,500 | 3,500 |
| 300 | 300 | 300 |
| 3,800 | 3,800 | 3,800 |
| 3,800 | 3,800 | 3,800 |
| 3,905 | 4,300 | 4,100 |
| 4,300 | 4,300 | 4,300 |
| 3,700 | 3,700 | 3,700 |
| 3,500 | 3,500 | 3,500 |
| 300 | 300 | 300 |
| 3,800 | 3,800 | |

NUMBERS.

1037. 1038. 39.

Actuals,
1036-37.Budget
Estimate,
1937-38.Revised
Estimate,
1937-38.Budget
Estimate,
1938-39.GOVERNMENT OF INDIA PRESS,
SIMLA—*contd.*P.—PRESS—*contd.*

P. 2.—PAY OF ESTABLISH.

MENTS—*contd.*

P. 2 (1).—READERS :

39 39 Readers, revisers and copy-

holders (at rates varying

from Rs. 35 to Rs. 400)

Temporary establishment

Leave salary

Total

P. 2 (5).—STANDING FORMES :

24 24 Forme-keeper and forme-

carriers (at rates varying

from Rs. 10 to Rs. 75) .

Temporary establishment

Leave salary

Total

P. 2 (6).—OTHER ESTABLISH-

MENTS :

OFFICE ESTABLISHMENT.

31 31 Assistant manager, clerks,

etc. (at rates varying

from Rs. 35 to Rs. 550)

Special pay of sub-assis-

tant surgeon

Dutty, peons, etc. (at

rates varying from Rs.

13 to Rs. 20)

Additional temporary staff

Temporary establishment

Leave salary

Total

P. 3.—ALLOWANCES :

Payments on account of

medical treatment of

Officers of the Superior

Civil Services

Travelling allowance

Overtime allowance

House-rent and other allow-

ances

Non-voted

Total

| | | | |
|--------|--------|--------|--------|
| 35,379 | 32,900 | 34,000 | 33,100 |
| 1,435 | 200 | 200 | 300 |
| 33,944 | 32,700 | 33,800 | 32,800 |
| 25,000 | | | 25,200 |
| 100 | 100 | | 100 |
| 200 | 200 | | 200 |
| 100 | 100 | | 100 |
| 4,500 | 4,500 | | 4,500 |

| | | | |
|--------|--------|--------|--------|
| 48,185 | 48,700 | 48,900 | 49,500 |
| 3,800 | 3,800 | | 3,700 |
| 1,000 | 1,000 | | 1,000 |
| 300 | 300 | | 300 |
| 800 | | | 800 |
| 500 | 500 | | 500 |
| 43,100 | 43,100 | | 43,200 |

| | | | |
|--------|--------|--------|--------|
| 6,746 | 6,900 | 6,800 | 6,900 |
| 6,200 | 6,200 | | 6,200 |
| 600 | 600 | | 600 |
| 100 | 100 | | 100 |
| 56,200 | 56,800 | 55,200 | 57,600 |

INDIA—*contd.*

Rs.

Rs.

Rs.

Rs.

| NUMBERS. | Actuals,
1938-39. | Budget
Revised
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Rs. |
|--|----------------------|--|---------------------------------|-----------|
| 1937-1938.
39. | 38. | | | |
| GOVERNMENT OF INDIA PRESS, | | | | |
| SIMLA—<i>concl'd.</i> | | | | |
| Q.—MECHANICAL SECTION—<i>concl'd.</i> | | | | |
| Q. 1.—PAY OF ESTABLISH- | | | | |
| MENTS—<i>concl'd.</i> | | | | |
| Q. 1 (2)—AUXILIARY: | | | | |
| 2 | 2 | | | |
| Motor attendants 1 (23), | 1 (17) | | | |
| — | Leave salary | | | |
| — | | 500 | 100 | |
| Total | 510 | 600 | 600 | |
| R.—PRINTING PRESSES—MINOR | | | | |
| PROVINCES: | | | | |
| R. 2.—JAIL PRESS (DELHI): | | | | |
| Petty supplies | .. | 100 | 100 | |
| S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHO- | | | | |
| GRAPHY): | | | | |
| Ajmer-Merwara | | | 100 | |
| Delhi | | | 100 | |
| Do. (Lithography) | | | 2,500 | |
| Controller of Printing and Stationery (H.Q.) | | | 8,000 | |
| Total | 33,414 | 10,700 | 10,700 | |
| F.—DISCOUNT ON PLAIN PAPER | | | | |
| Ajmer-Merwara | 339 | 400 | 400 | |
| U.—CHARGES PAID TO THE PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES: | | | | |
| U. 4.—CROWN DEPARTMENT: | | | | |
| Itanagar (Deccan) | .. | 2,000 | 500 | |
| Total for India (Gross). | 78,91,837 | 78,27,800 | 82,64,400 | |
| Non-voted | 40,681 | 50,000 | 54,000 | |
| Voted | 78,51,156 | 77,77,800 | 82,10,400 | |
| | | | | 92,65,600 |
| | | | | 39,000 |
| | | | | 93,04,600 |

BOMBAY.

C.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND TO
THE CROWN DEPARTMENT
FOR PRINTING WORK DONE
AT THEIR PRESSES:
U. 1.—BOMBAY:
Printing work done at the
Provincial Government
Press for Central Depart-
ments

V.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS FOR
STATIONERY RECEIVED
FROM THEIR STORES:

Stationery supplied from Bombay
Stationery Stores to Central
Departments

X.—DEDUCT—RECOVERIES:
X. 1.—COST OF PRINTING WORK
DONE (INCLUDING STA-
TIONERY STORES):

X. 1 (4).—CROWN DEPART-
MENT:

Gujarat States Agency . .
Deccan States Agency . .
Western India States
Agency

Total

Total for Bombay

BENGAL.

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND TO
THE CROWN DEPARTMENT
FOR PRINTING WORK DONE
AT THEIR PRESSES:
U. 2.—BENGAL:

Cost of printing work done
for Central Departments

UNITED PROVINCES.

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND TO
THE CROWN DEPARTMENT
FOR PRINTING WORK DONE
AT THEIR PRESSES:
U. 3.—OTHER PROVINCES:
Printing work done at the
Provincial Government
Press for Central De-
partments

CENTRAL PROVINCES.

| Actuals, | Budget | Revised | Budget |
|-----------|-----------|-----------|-----------|
| Rs. | Rs. | Rs. | Rs. |
| 1930-37. | 1937-38. | 1937-38. | 1938-39. |
| Estimate, | Estimate, | Estimate, | Estimate, |
| Budget | Budget | Budget | Budget |

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND TO
THE CROWN DEPARTMENT
FOR PRINTING WORK DONE
AT THEIR PRESSES:
U. 3.—OTHER PROVINCES:
Printing work done at the
Provincial Government
Press for Central Depart-
ments

ASSAM.

| | | | |
|----|-------|----|----|
| 86 | 1,000 | .. | .. |
|----|-------|----|----|

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND TO
THE CROWN DEPARTMENT
FOR PRINTING WORK DONE
AT THEIR PRESSES:
U. 3.—OTHER PROVINCES:
Printing work done at the
Provincial Government
Press for Central De-
partments

NORTH-WEST FRONTIER PROVINCE.

| | | | |
|-----|-------|-------|-------|
| 831 | 1,000 | 1,000 | 1,000 |
|-----|-------|-------|-------|

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND TO
THE CROWN DEPARTMENT
FOR PRINTING WORK DONE
AT THEIR PRESSES:
U. 3.—OTHER PROVINCES:
Printing work done at the
Provincial Government
Press for Central Depart-
ments

SIND.

| | | | |
|-------|-------|-------|-------|
| 1,977 | 2,000 | 2,000 | 2,000 |
|-------|-------|-------|-------|

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND TO
THE CROWN DEPARTMENT
FOR PRINTING WORK DONE
AT THEIR PRESSES:
U. 3.—OTHER PROVINCES:
Printing work done at the
Provincial Government
Press for Central Depart-
ments

| | | | |
|-------|-------|-------|-------|
| 2,981 | 2,706 | 2,700 | 2,800 |
|-------|-------|-------|-------|

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS FOR
STATIONERY RECEIVED
FROM THEIR STORES:
Stationery supplied from Bombay
Stores to Central
Departments

| | | | |
|-------|-------|-------|-------|
| 2,981 | 3,000 | 3,000 | 3,000 |
|-------|-------|-------|-------|

Total for Sind

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| Y.—DEDUCT—RECOVERIES— <i>conld.</i> | | | |
| Y. I.—COST OF PRINTING | | | |
| WORK DONE (INCLUD-
ING STATIONERY
STORES)— <i>conld.</i> | | | |
| Y. I (3).—MILITARY DEPART-
MENT: | | | |
| 16,89,611 | 13,88,000 | 17,51,000 | 16,08,000 |
| Y. I (4).—CROWN DEPART-
MENT: | | | |
| .. | 32,000 | 99,700 | .. |
| Y. I (6).—OTHER CENTRAL
DEPARTMENTS: | | | |
| | 6,000 | 8,400 | |
| | 600 | 90 | |
| | 800 | 80 | |
| | 13,600 | 18,100 | |
| Total | | | |
| 27,198 | 21,000 | 28,200 | 28,200 |

| | | | | |
|-----------------------------------|-----------|-----------|-----------|-----------|
| INDIA | 22,52,000 | 24,82,000 | 22,70,000 | 23,61,000 |
| BALUCHISTAN | 5,000 | 4,000 | 5,000 | 5,000 |
| MADRAS | 7,000 | 7,000 | 7,000 | 7,000 |
| BOMBAY | 15,000 | 6,000 | 14,000 | 14,000 |
| BENGAL | 35,000 | .. | 35,000 | 35,000 |
| UNITED PROVINCES | 3,000 | 6,000 | 4,000 | 4,000 |
| PUNJAB | 6,000 | 6,000 | 5,000 | 5,000 |
| BIHAR | 1,000 | 1,000 | 1,000 | 1,000 |
| CENTRAL PROVINCES | 1,000 | 1,000 | 1,000 | 1,000 |
| NORTH-WEST FRONTIER PRO-
VINCE | 2,000 | 2,000 | 2,000 | 2,000 |
| SIND | 2,000 | 2,000 | 2,000 | 2,000 |
| Total | | | | |
| | 23,29,000 | 25,17,000 | 23,46,000 | 24,37,000 |
| Gross cost | 39,48,725 | 41,98,000 | 41,47,000 | 53,91,000 |
| Receipts | 23,29,000 | 25,17,000 | 23,46,000 | 24,37,000 |
| Net cost | 16,19,725 | 16,81,000 | 18,01,000 | 29,54,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| D.—SPECIAL COMMISSIONS OF ENQUIRY— <i>contd.</i> | | | | |
| D. 2.—OTHER COMMISSIONS AND COMMITTEES: | | | | |
| D. 2 (1).—PAY OF OFFICERS | 32,929 | 4,100 | 5,500 | .. |
| D. 2 (2).—PAY OF ESTABLISHMENTS | 20,827 | 6,000 | 12,300 | .. |
| D. 2 (3).—TRAVELLING EXPENSES (Non-voted) | 7,578 | 900 | 1,500 | .. |
| D. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 10,910 | 400 | 2,300 | .. |
| D. 2 (5).—OTHER EXPENSES | 21,055 | 1,800 | 1,100 | .. |
| TOTAL FOR OTHER COMMISSIONS AND COMMITTEES | 97,950 | 14,300 | 24,000 | .. |
| TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY | 1,76,261 | 2,11,300 | 2,15,400 | 2,80,100 |
| E.—PILGRIMAGE BEYOND INDIA: | | | | |
| E. 1.—PILGRIM CHARGES: | | | | |
| E. 1 (1).—PAY OF OFFICERS | 1,182 | 1,000 | 1,000 | 1,700 |
| E. 1 (2).—PAY OF ESTABLISHMENTS | 600 | 600 | 600 | 600 |
| E. 1 (3).—ALLOWANCES, HONORARIA, ETC. | 137 | 300 | 300 | 200 |
| E. 1 (4).—CONTINGENCIES | 13,076 | 14,000 | 14,000 | 12,100 |
| TOTAL FOR PILGRIM CHARGES | 16,864 | 18,800 | 18,500 | 17,300 |
| Non-voted | 1,182 | 1,000 | 1,000 | 1,700 |
| Voted | 15,682 | 17,800 | 17,500 | 15,600 |
| E. 2.—PORT HAJ COMMITTEES: | | | | |
| E. 2 (1).—PAY OF ESTABLISHMENTS | 25,386 | 27,600 | 29,200 | .. |
| E. 2 (2).—ALLOWANCES, HONORARIA, ETC. | 2,633 | 3,000 | 2,800 | .. |
| E. 2 (3).—CONTRIBUTIONS, ETC. | 3,442 | 3,400 | 3,300 | .. |
| TOTAL FOR PORT HAJ COMMITTEES | 31,461 | 34,000 | 35,300 | .. |
| Non-voted | 31,461 | 34,000 | 35,300 | .. |
| Voted | .. | .. | .. | .. |

| | Rs.
Actuals,
1936-37. | Rs.
Budget
1937-38. | Rs.
Revised
Estimate,
1937-38. | Rs.
Budget
Estimate,
1938-39. |
|---|-----------------------------|---------------------------|---|--|
| K.—MISCELLANEOUS AND UNFORE-
SEEN CHARGES— <i>conld.</i> | | | | |
| K. 2.—INTERNATIONAL
LABOUR CONFERENCE | | | | |
| K. 2 (1).—TRAVELLING EX-
PENSES | 19,270 | 13,000 | 16,000 | .. |
| K. 2 (2).—OTHER { Non-voted
EXPENSES } Voted | 1,500 | 1,000 | 1,000 | .. |
| TOTAL FOR INTERNATIONAL LABOUR
CONFERENCE | 20,818 | 14,000 | 17,000 | .. |
| K. 3.—DEPUTATION { Non-voted
TO ZANZIBAR } Voted | 4,953 | 171 | .. | .. |
| K. 4.—EXPENDITURE IN
CONNECTION WITH
THE SILVER JUBILEE | 14 | .. | .. | .. |
| K. 5.—EXPENDITURE IN
CONNECTION WITH
THE NEW PRO-
VINCES OF ORISSA
AND SIND : | | | | |
| K. 5 (1).—ORI.—{ Non-voted
SSA— } Voted | 48 | .. | 3,000 | .. |
| K. 6.—EXPENDITURE ON
ACCOUNT OF THE
INDIAN DELEGATION
AND THEIR ADVISERS
FOR THE INDO-BRITISH
TRADE
NEGOTIA-
TIONS . | 6,442 | 6,000 | 10,000 | .. |
| K. 7.—VISIT OF THE SOUTH
AFRICAN DELEGATION
TO INDIA | 99,032 | .. | .. | .. |
| K. 8.—ANNUAL STIPENDS TO
HOLDERS OF LITERARY
TITLES | .. | .. | .. | 1,000 |
| K. 9.—TRADE NEGOTIATIONS
WITH CEYLON : | .. | .. | .. | 2,000 |
| K. 10.—DEPUTATION TO
MALAYA : { Non-voted
} Voted | .. | .. | .. | 5,000 |
| K. 10. (1).—PAY OF OFFI-
CERS : { Non-voted
} Voted | 5,243 | 32 | 400 | .. |
| K. 10. (2).—PAY OF ESTA-
BLISHMENTS | 500 | .. | .. | .. |
| K. 10. (3).—TRAVELLING EX-
PENSES { Non-voted
} Voted | 1,831 | .. | 600 | .. |
| TOTAL FOR DEPUTATION TO MALAYA | 14,133 | .. | 1,000 | .. |
| K. 11.—OTHER
ITEMS { Non-voted
} Voted | 6,731 | 24,700 | 13,000 | 27,800 |
| TOTAL FOR MISCELLANEOUS AND UN-
FORESEEN CHARGES | 2,12,386 | 66,700 | 54,500 | 33,500 |

DEMANDS FOR GRANTS, 1955-56.

| Appals. | Budget | Revised | Colleges |
|---|-----------|-----------|----------|
| 1995-97. | 1997-98. | 1997-98. | 1995-99. |
| Rs. | Rs. | Rs. | Rs. |
| CHARGES IN ENGLAND—cont. | | | |
| Q. 2.—HIGH COMMISSIONER FOR INDIA: | | | |
| Q. 2 (1).—EXPENDITURE CONNECTED WITH CONFERENCES, ETC.: | | | |
| Q. 2 (1) (1).—INDIAN TARIFF BOARD | 518 | -- | -- |
| Q. 2 (1) (2).—INTER-NATIONAL STAGAR CONFERENCE | -- | -- | -- |
| Q. 2 (1) (3).—TYPE-SETTING CON-FERENCE | -- | -- | -- |
| Q. 2 (1) (4).—OTHER COM-MISSIONS AND COMMITTEES | 1,353 | -- | -- |
| Q. 2 (2).—LEAVE (Non-voted) SALARY, ETC. (Voted) | 18,657 | 22,000 | 20,000 |
| Q. 2 (3).—OTHER ITEMS: | -- | -- | 4,000 |
| Q. 2 (3) (1).—EXPENDITURE IN CONNEC-TION WITH CORO-NATION DECORA-TION | -- | 12,000 | -- |
| Q. 2 (3) (2).—GRANTS IN-AID | 59,518 | 58,000 | 56,000 |
| Q. 2 (2) (2).—DELICA-TION IN CONNEC-TION WITH TRADE AGREE- (Non-voted) MENT (Voted) | -- | 18,000 | -- |
| Q. 2 (3) (4).—MISCELLA-NEOUS CHARGES CONNECTED WITH SUPPLY OF STORES TO INDIA | 90,455 | 89,000 | 87,000 |
| Q. 2 (3) (5).—MISCELLA-NEOUS (Non-voted) (Voted) | 2,070 | 27,000 | 17,000 |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA. | 2,01,755 | 2,12,000 | 1,94,000 |
| Non-voted | 29,707 | 29,000 | 20,000 |
| Voted | 1,81,058 | 1,90,000 | 1,74,000 |
| TOTAL FOR CHARGES IN ENGLAND | 19,19,572 | 19,93,000 | 2,70,000 |
| Non-voted | 1,92,097 | 17,000 | 29,000 |
| Voted | 17,18,555 | 18,43,000 | 241,000 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*D.—SPECIAL COMMISSIONS OF EN-
QUIRY:

D. 1.—TARIFF BOARD:

D. 1 (1).—PAY OF OFFICERS:

Pay. { Non-voted
{ Voted

D. 1 (2).—PAY OF ESTAB-
LISHMENTS:D. 1 (3).—TRAVELLING EX-
PENSES: { Non-voted
{ VotedD. 1 (4).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:D. 1 (5).—OTHER EXPEN-
SES:D. 2.—OTHER COMMISSIONS
AND COMMITTEES:

D. 2 (1).—PAY OF OFFICERS:

D. 2 (2).—PAY OF ESTAB-
LISHMENTS:D. 2 (3).—TRAVELLING EX-
PENSES: { Non-voted
{ VotedD. 2 (4).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:

D. 2 (5).—OTHER EXPENSES:

D. 2 (1).—PAY OF OFFICERS:

D. 2 (2).—PAY OF ESTAB-
LISHMENTS:D. 2 (3).—TRAVELLING EX-
PENSES:D. 2 (4).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:

D. 2 (5).—OTHER EXPENSES:

D. 2 (1).—PAY OF OFFICERS:

D. 2 (2).—PAY OF ESTAB-
LISHMENTS:D. 2 (3).—TRAVELLING EX-
PENSES:D. 2 (4).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

D. 2 (5).—OTHER EXPENSES:

D. 2 (1).—PAY OF OFFICERS:

D. 2 (5).—OTHER EXPENSES:

D. 2 (1).—PAY OF OFFICERS:

D. 2 (5).—OTHER EXPENSES:

| NUMBERS. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*

| | | | | |
|--|-------|--------|--------|--------|
| I.—WAR BOARDS : | | | | |
| INDIAN SOLDIERS' BOARD. | | | | |
| I. 1.—PAY OF OFFICERS : | | | | |
| I | 2,232 | 2,400 | 2,400 | 2,400 |
| I | | | | |
| I | | | | |
| Secretary | | | | |
| I. 2.—PAY OF ESTABLISH-
MENTS : | | | | |
| 7 | 9,710 | 10,800 | 10,600 | 11,000 |
| 7 | | | | |
| Clerks, servants, etc. (at
rates varying from Rs. 14
to Rs. 300) | | | | |

I. 3.—ALLOWANCES, HONO-
RARIA, ETC. :Travelling and other allow-
ancesI. 4.—OTHER EXPENSES :
Miscellaneous contingencies

Total for Indian Soldiers' Board .

| | | | | |
|--------|--------|--------|--------|--------|
| 140 | 400 | 400 | 400 | 400 |
| 14,126 | 15,900 | 15,500 | 16,200 | 16,200 |

Rajputana War Board.
I. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | |
|-----|-----|-----|-----|-----|
| 694 | 800 | 700 | 700 | 700 |
|-----|-----|-----|-----|-----|

I. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

| | | | | |
|-----|-----|-----|-----|-----|
| 196 | 200 | 200 | 200 | 200 |
| 139 | 200 | 200 | 200 | 200 |

I. 4.—OTHER EXPENSES :

Total for Rajputana War Board .

| | | | | |
|-------|-------|-------|-------|-------|
| 1,029 | 1,200 | 1,100 | 1,100 | 1,100 |
|-------|-------|-------|-------|-------|

K.—MISCELLANEOUS AND UNFORE-
SEEN CHARGES :K. 1.—INDIAN DELEGATION
TO THE LEAGUE OF NA-
TIONS :

K. 1 (1).—PAY OF OFFICERS :

K. 1 (2).—TRAVELLING AND
OTHER EXPENSES :

| | | | | |
|-------|-------|-------|----|----|
| .. | 1,000 | .. | .. | .. |
| 4,269 | 5,000 | 4,500 | .. | .. |

| Actuals,
1936-37. | Rs. | Budget
Estimate,
1937-38. | Rs. | Revised
Estimate,
1937-38. | Rs. | Budget
Estimate,
1938-39. | Rs. |
|----------------------|-----|---------------------------------|-----|----------------------------------|-----|---------------------------------|-----|
|----------------------|-----|---------------------------------|-----|----------------------------------|-----|---------------------------------|-----|

INDIA—contd.

K.—MISCELLANEOUS AND UN-FORESEEN CHARGES—*contd.*
K. 9.—TRADE NEGOTIATIONS WITH CEYLON:

WITH CEYLON :
Expenditure on account of
the travelling and daily
allowances of official and
non-official Advisers

K. 10.—DEPUTATION
TO
MALAYA:
K. 10 (1).—PAY
OFF
OFFICERS:

K. 10 (2).—PAY OF ES-
TABLISHMENTS:

K. 10 (3).—TRAVELLING EXPENSES :

K. 11.-OTHER ITEMS:

Traveling and incidental expenses of the representatives to the League of Nations Advisory Committee for the protection of children and young people. Remuneration to the Reserve Bank of India in connection with the management of Mysore Government Loans.

| Management of | | Investment Loans | | Non-voted. | | Voted | | Total | |
|---------------|-------|------------------|-------|------------|-------|-------|-------|--------|-------|
| 4,500 | 4,500 | 4,500 | 4,500 | 6,731 | 5,371 | 7,700 | 4,000 | 12,105 | 7,700 |
| 4,500 | 4,500 | 4,500 | 4,500 | 4,000 | 4,000 | 4,000 | 4,000 | 4,500 | 4,500 |

BOMBAY—*contd.*

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Budget
Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|--|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

E.—PIRGIDJ BEYOND INDIA:

E. 1.—PIRGIDJ CHARGES:

E. 1 (1).—PAY OF OFFICERS:

Special Pay

| | | | |
|-------|-------|-------|-------|
| 1,182 | 1,000 | 1,000 | 1,700 |
|-------|-------|-------|-------|

E. 1 (2).—PAY OF ESTAB-

LISHMENTS:

Clerks

S. M. S. Officer's Special pay

Leave salary

| | | | |
|-------|-------|-------|-------|
| 1,200 | 1,200 | 600 | 1,200 |
| 500 | 500 | 600 | 400 |
| 400 | | | |
| 2,100 | 2,300 | 2,100 | 2,100 |

E. 1 (3).—ALLOWANCES, HO-

NORARIA, ETC.:

House-rent and other al-

lowances

| | | | |
|----|-----|-----|-----|
| .. | 100 | 100 | 100 |
|----|-----|-----|-----|

E. 1 (4).—CONTINGENCIES:

Charges for vaccination of

pilgrims

Special arrangement at

Bombay for the anti-

Cholera inoculation of

Haj Pilgrims

Improvement in F. Shed

Princes Dock—Bombay.

| | | | |
|-------|-------|-------|-------|
| 900 | 900 | 900 | 900 |
| 800 | 800 | 800 | 800 |
| 1,800 | 2,000 | 1,800 | 1,800 |

Total

Non-voted

Voted

| | | | |
|-------|-------|-------|-------|
| 3,875 | 3,700 | 3,700 | 3,600 |
| 1,182 | 1,000 | 1,000 | 1,700 |
| 5,242 | 6,100 | 5,900 | 5,700 |
| 6,424 | 7,100 | 6,900 | 7,400 |

Total for PIRGIDJ CHARGES

E. 2.—PORT HAJ COMMITTEES:

E. 2 (1).—PAY OF ESTAB-

LISHMENTS:

Executive Officers

Lady Superintendent

Clerks

Interpreters

Servants

Temporary establishment.

Leave salary

Lump cut for probable sav-

ings

Total

{ Non-voted

{ Voted

| | | | |
|--------|--------|--------|----|
| 13,190 | 13,600 | 14,300 | .. |
| .. | 13,600 | 14,300 | .. |
| 600 | 600 | 600 | .. |
| 700 | 700 | 700 | .. |
| 1,000 | 1,000 | 1,000 | .. |
| 300 | 300 | 300 | .. |
| 700 | 700 | 700 | .. |
| 6,700 | 6,700 | 6,700 | .. |
| 1,800 | 1,800 | 1,800 | .. |
| 3,000 | 3,000 | 3,000 | .. |

| Budget | Revised | Estimate | Actuals |
|----------|----------|----------|----------|
| 1938-39. | 1937-38. | 1937-38. | 1936-37. |
| Rs. | Rs. | Rs. | Rs. |

BOMBAY—*contd.*

| | | | |
|--|--------|--------|----------|
| 1,812 | 2,000 | 2,100 | 2,160 |
| G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS | | | |
| K.—MISCELLANEOUS AND DN. | | | |
| FOREIGN CHARGES : | | | |
| K 8.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES | | | |
| K. 11.—OTHER ITEMS | | | |
| Miscellaneous | | | |
| Charges in connection with Special Sind Separation office | | | |
| 1,584 | .. | .. | .. |
| 7,856 | 5,500 | 4,500 | 17,000 |
| M.—OTHER CHARGES (INCLUD-
ING LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS) : | | | |
| N.—PAYMENTS ARISING OUT OF
MILITARY LANDS SCHEME | | | |
| 332 | 1,000 | .. | 300 |
| 66 | .. | .. | 1,29,000 |
| 66 | .. | .. | 1,79,000 |
| 56,328 | 54,000 | 54,000 | 1,77,000 |
| 31,752 | 17,000 | 16,000 | 17,000 |
| 24,576 | 37,000 | 38,000 | 1,62,000 |
| B.—BOOKS AND PERIODICALS
TO
B. 1.—SUBSCRIPTIONS FOR
NEWS AGENCIES FOR
SUPPLY OF TELE-
GRAMS : | | | |
| 49,200 | 49,200 | 49,200 | 49,200 |
| B. 2.—OTHER CHARGES : | | | |
| 3,881 | 4,000 | 3,800 | 3,800 |
| C.—DONATIONS FOR CHARITABLE
PURPOSES, AND CHARGES
ON ACCOUNT OF EUROPEAN
VAGRANTS : | | | |
| 518 | 1,000 | 500 | 500 |
| D.—SPECIAL COMMISSIONS OF EN-
QUIRY : | | | |
| D. 2.—OTHER COMMISSIONS
AND COMMITTEES : | | | |
| Coal Mining Committee : | | | |
| D. 2 (1).—PAY OF Non-voted
OFFICERS { Voted | 12,433 | 4,100 | 5,500 |
| 20,827 | 6,000 | 12,300 | .. |
| D. 2 (2).—PAY OF ESTAB-
LISHMENTS | 2,851 | 1,100 | 1,300 |
| D. 2 (3).—TRAVELLING EX-
PENSES { Non-voted | 5,105 | 900 | 1,500 |
| 10,035 | 400 | 2,300 | .. |
| D. 2 (5).—OTHER EXPEN-
SES : | 3,788 | 1,800 | 1,100 |
| 17,538 | 5,000 | 7,000 | .. |
| 37,501 | 9,300 | 17,000 | .. |
| 55,039 | 14,300 | 21,000 | .. |
| Total for Special Commissions of
Enquiry | | | |

BENGAL.

| | | | |
|--|--------|--------|-------|
| 518 | 1,000 | 500 | 500 |
| D.—SPECIAL COMMISSIONS OF EN-
QUIRY : | | | |
| D. 2.—OTHER COMMISSIONS
AND COMMITTEES : | | | |
| Coal Mining Committee : | | | |
| D. 2 (1).—PAY OF Non-voted
OFFICERS { Voted | 12,433 | 4,100 | 5,500 |
| 20,827 | 6,000 | 12,300 | .. |
| D. 2 (2).—PAY OF ESTAB-
LISHMENTS | 2,851 | 1,100 | 1,300 |
| D. 2 (3).—TRAVELLING EX-
PENSES { Non-voted | 5,105 | 900 | 1,500 |
| 10,035 | 400 | 2,300 | .. |
| D. 2 (5).—OTHER EXPEN-
SES : | 3,788 | 1,800 | 1,100 |
| 17,538 | 5,000 | 7,000 | .. |
| 37,501 | 9,300 | 17,000 | .. |
| 55,039 | 14,300 | 21,000 | .. |
| Total for Special Commissions of
Enquiry | | | |

| Actuals,
1932-33. | Budget
1932-33. | Revised
Estimate,
1933-34. | Budget
1933-34. |
|----------------------|--------------------|----------------------------------|--------------------|
| Rs. | Rs. | Rs. | Rs. |

BENGAL—contd.

| | | | | |
|--|----------|----------|----------|----------|
| MISCELLANEOUS AND UN-FORESEEN CHARGES : | 6.768 | 2,900 | 2,900 | 2,700 |
| K. II.—OTHER ITEMS | | | | |
| Miscellaneous | | | | |
| OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) : | | | | |
| Irrecoverable temporarily loans written off | 2.498 | .. | .. | .. |
| WORKS : | | | | |
| Other Works | 14,970 | 16,000 | 16,000 | 21,000 |
| Total for Bengal | 2,43,876 | 1,98,000 | 2,08,000 | 1,82,000 |
| Non-Govt | 25,008 | 5,000 | 7,000 | 1,52,000 |
| Total | 2,18,868 | 1,93,000 | 2,01,000 | 1,67,000 |

UNITED PROVINCES.

| | | | | |
|--|----------|----------|----------|----------|
| ALLOWANCES, REWARDS, ETC. : | 933 | 1,000 | 700 | .. |
| BOOKS AND PERIODICALS : | | | | |
| B. 2.—OTHER CHARGES | 1,223 | 1,700 | 1,200 | 1,200 |
| COMPENSATIONS : | | | | |
| E. 2.—OTHER COMPENSA-TIONS : | | | | |
| Compensation to Mahants, Santhi, Compensation to Mahants, Compensation to Raja Mo-hendra Man Singh | 1,01,000 | 1,00,000 | 1,01,000 | 1,00,000 |
| Non-Govt | 32,133 | 24,800 | 24,100 | 24,000 |
| Total | 1,33,227 | 1,25,800 | 1,25,100 | 1,24,000 |

K.—MISCELLANEOUS AND UN-FORESEEN CHARGES :
K. 3.—ANNUAL STIPENDS TO HOLDERS OF LIFE-BARY TITLES
K. II.—OTHER ITEMS

L.—ALLOWANCES TO TERRORIST AND STATE PRISONERS :

Total for UNITED PROVINCES

Non-Govt

Total

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| CENTRAL PROVINCES. | | | | |
| A.—ALLOWANCES, REWARDS, ETC. | 224 | 206 | .. | .. |
| F.—COMPENSATIONS: | | | | |
| F. 1.—QUIT RENT FOR THE LEASE OF THE PRO-
VINCE OF BEHAR, PAID
TO HIS EXALTED
HIGHNESS THE NIZAM
OF HYDERABAD AND
BEHAR: | 25,00,000 | 25,00,000 | 25,00,000 | .. |
| K.—MISCELLANEOUS AND UN-
FORESEEN CHARGES: | | | | |
| K. 5.—EXPENDITURE IN CON-
NECTION WITH THE
CONSTITUTION OF THE
NEW PROVINCES OF
ORISSA AND SIND: | 8,124 | .. | .. | .. |
| K. 6 (1).—ORISSA: | | | | |
| K. 11.—OTHER ITEMS: | .. | 500 | .. | .. |
| M.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS): | .. | .. | .. | .. |
| Irrecoverable temporary loans
written off | .. | 300 | .. | .. |
| Total for Central Provinces. | 25,08,348 | 25,01,000 | 25,00,000 | .. |
| Non-voted | 25,00,000 | 25,00,000 | 25,00,000 | .. |
| Voted | 8,348 | 1,000 | .. | .. |
| A.—ALLOWANCES, REWARDS, ETC: | 100 | 100 | 100 | 100 |
| K.—MISCELLANEOUS AND UN-
FORESEEN CHARGES: | | | | |
| K. 11.—OTHER ITEMS: | 1,740 | .. | .. | .. |
| M.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS): | .. | .. | .. | .. |
| Irrecoverable temporary loans
written off | 954 | 900 | 900 | 900 |
| Total for Assam | 2,794 | 1,000 | 1,000 | 1,000 |
| ORISSA. | | | | |
| K.—MISCELLANEOUS AND UNFORE-
SEEN CHARGES: | | | | |
| K. 5.—EXPENDITURE IN
CONNECTION WITH
THE CONSTITUTION
OF THE NEW PROVIN-
CES OF ORISSA AND
SIND: | .. | .. | .. | .. |
| K. 6 (1).—ORISSA | .. | .. | .. | .. |
| Total for Orissa | .. | 3,000 | 3,000 | .. |

| SIND— <i>concl.</i> | | | |
|--|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| E.—PILGRIMAGE BEYOND INDIA— <i>concl.</i> | | | |
| E. 2.—PORT HAJ COMMITTEES | | | |
| — <i>concl.</i> | | | |
| E. 2 (2).—ALLOWANCES, HONORARIA, ETC. : | | | |
| Travelling allowance, etc | | | |
| 715 | 800 | 800 | 800 |
| E. 2 (3).—CONTINGENCIES : | | | |
| 243 | 200 | 200 | 100 |
| Total for Port Haj Committees . | | | |
| 6,844 | 8,400 | 8,400 | 8,300 |
| E. 3.—EXPENDITURE IN CONNECTION WITH DESTI-TUTE INDIAN PILGRIMS REPAIRED FROM THE HEDJAZ : | | | |
| .. | 800 | 800 | 800 |
| Non-voted | | | |
| 6,844 | 20,900 | 20,900 | 20,700 |
| Voted | | | |
| .. | .. | .. | 9,900 |
| Total for Pilgrimage beyond India . | | | |
| 17,284 | 20,900 | 20,900 | 20,700 |
| K.—MISCELLANEOUS AND UNFORESEEN CHARGES : | | | |
| K. 11.—OTHER ITEMS | | | |
| .. | .. | .. | 200 |
| Total for Sind | | | |
| 17,436 | 21,000 | 21,000 | 21,000 |
| Non-voted | | | |
| 6,844 | 21,000 | 21,000 | 21,000 |
| Voted | | | |
| 10,592 | .. | .. | .. |
| COORG. | | | |
| 558 | 1,000 | 1,000 | 1,000 |
| M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) : | | | |

III. DETAILS of the foregoing :—

UNITED PROVINCES.

A.—GRANTS-IN-AID TO PROVIN-
CIAL GOVERNMENTS :

| A. 1.—UNITED PROVINCES : | Rs. | | |
|--------------------------|----------------------|---------------------------------|----------------------------------|
| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. |
| .. | 25,00,000 | 25,00,000 | 25,00,000 |
| A. 2.—ASSAM : | .. | 30,00,000 | 30,00,000 |

ASSAM.

NORTH-WEST FRONTIER PROVINCE.

| A. 3.—NORTH-WEST FRONTIER
PROVINCE : | Rs. | | |
|---|----------------------|---------------------------------|----------------------------------|
| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. |
| .. | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 |

ORISSA.

| A. 4.—ORISSA : | Rs. | | |
|----------------|----------------------|---------------------------------|----------------------------------|
| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. |
| .. | 50,00,000 | 47,00,000 | 47,00,000 |

SIND.

| A. 5.—SIND : | Rs. | | |
|--------------|----------------------|---------------------------------|----------------------------------|
| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. |
| .. | 1,08,00,000 | 1,10,00,000 | 1,10,00,000 |

COORG.

| A. 6.—COORG : | Rs. | | |
|---------------|----------------------|---------------------------------|----------------------------------|
| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. |
| .. | .. | 2,27,000 | 2,27,000 |

1,72,000

EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO REVENUE.

Voted : Seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| Rs. | Rs. | Rs. | Rs. |
|----------------------|----------------------------------|---------------------------------|---------------------------------|
| Actuals,
1936-37. | Revised
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |

A.-EXPENDITURE ON RETIRE-
MENT PERSONNEL:

A. I.—CHARGES IN INDIA:

A. I (1).—LEAVE SALARY.

A. 1 (2).-REPARATION
CHARGES

TOTAL FOR CHARGES IN INDIA

A. 2.-CHARGES IN ENGLAND:

A. 2 (1).—LEAVE SALARY

A. 3.—LOSS OR GAIN
BY EXCHANGE

TOTAL

| Actual,
1935-37. | Revised,
1937-38. | Revised,
1937-38. | Revised,
1935-37. |
|--|----------------------|----------------------|----------------------|
| EXPENDITURE INCLUDED IN OTHER DEMANDS. | | | |
| 567 | 1,000 | 1,000 | .. |
| 5,361 | 6,000 | 11,100 | 51 |
| 26,074 | 22,500 | 24,500 | 233 |
| 42,915 | 44,500 | 43,700 | 435 |
| 720 | 700 | 700 | .. |
| 1,140 | 1,200 | 1,200 | 13 |
| 4,968,430 | 5,13,400 | 4,24,000 | 4530 |
| 43,28,297 | 52,33,100 | 51,47,000 | 48,75,27 |
| 6,297 | 2,700 | 2,700 | 27 |
| 43,19,341 | 53,45,000 | 53,25,000 | 54,29,300 |
| 4,72,139 | 5,31,000 | 4,33,000 | 5,57,500 |
| 43,41,502 | 52,54,000 | 51,53,000 | 43,83,000 |
| 1,05,22,538 | 1,14,01,000 | 1,12,53,000 | 1,12,44,000 |
| 7,47,611 | 8,26,000 | 8,02,000 | 8,32,000 |
| 97,76,257 | 1,05,35,000 | 1,04,91,000 | 1,03,51,000 |
| GRAND TOTAL | | | |
| Non-voted | Non-voted | Non-voted | Non-voted |
| 4,038 | 2,500 | .. | .. |
| 19,737 | 18,000 | .. | .. |
| 22,639 | 10,100 | 2,000 | .. |
| 49,759 | 30,700 | 2,000 | .. |
| A. 1.—CHARGES OF ADMINIS-
TRATION: | | | |
| A. 1 (1).—PAY OF OFFICERS. | | | |
| A. 1 (2).—PAY OF ESTAB-
LISHMENTS | | | |
| A. 1 (3).—OTHER CHARGES | | | |
| TOTAL FOR CHARGES OF ADMINIS-
TRATION | | | |
| A. 2.—LAND RECORDS: | | | |
| A. 2 (1).—PAY OF ESTAB-
LISHMENTS | | | |
| A. 2 (2).—OTHER CHARGES | | | |
| TOTAL FOR LAND RECORDS | | | |
| A. 3.—WORKS | | | |
| TOTAL FOR LAND REVENUE | | | |
| B.—EXCISE: | | | |
| B. 1.—ASSIGNMENTS AND
COMPENSATIONS | | | |
| B. 2.—PAY OF ESTABLISH-
MENTS. | | | |
| B. 3.—OTHER CHARGES | | | |
| TOTAL FOR EXCISE | | | |
| II. SUB GRANTS under which this Grant will be accounted for on behalf of the
HOME DEPARTMENT. | | | |
| ACCOUNT I.—DIRECT DEMANDS
ON THE REVENUE. | | | |
| A.—LAND REVENUE: | | | |
| A. 1.—CHARGES OF ADMINIS-
TRATION: | | | |
| A. 1 (1).—PAY OF OFFICERS. | | | |
| A. 1 (2).—PAY OF ESTAB-
LISHMENTS | | | |
| A. 1 (3).—OTHER CHARGES | | | |
| TOTAL FOR CHARGES OF ADMINIS-
TRATION | | | |
| A. 2.—LAND RECORDS: | | | |
| A. 2 (1).—PAY OF ESTAB-
LISHMENTS | | | |
| A. 2 (2).—OTHER CHARGES | | | |
| TOTAL FOR LAND RECORDS | | | |
| A. 3.—WORKS | | | |
| TOTAL FOR LAND REVENUE | | | |
| B.—EXCISE: | | | |
| B. 1.—ASSIGNMENTS AND
COMPENSATIONS | | | |
| B. 2.—PAY OF ESTABLISH-
MENTS. | | | |
| B. 3.—OTHER CHARGES | | | |
| TOTAL FOR EXCISE | | | |

| Actuals,
1930-37,
Budget
1937-38,
Revised
Estimate,
1937-38,
Budget
1938-39,
Estimate,
Budget | Rs. | Rs. | Rs. | Rs. |
|---|----------|----------|----------|----------|
| ACCOUNT II.—GENERAL ADMINISTRATION—contd. | | | | |
| C.—WORKS : | | | | |
| C. 1.—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | | | | |
| C. 2.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | 20,569 | 47,600 | 63,600 | .. |
| RURAL AREAS | | | | |
| .. | —20,569 | —17,600 | —63,600 | .. |
| TOTAL FOR WORKS | | | | |
| .. | .. | .. | .. | .. |
| TOTAL ACCOUNT II | 4,78,651 | 4,79,000 | 4,95,800 | 5,08,800 |
| Non-voted | 95,192 | 99,200 | 98,800 | 1,01,000 |
| Voted | 3,83,459 | 3,79,800 | 3,97,000 | 4,07,800 |
| ACCOUNT III.—ADMINISTRATION OF JUSTICE. | | | | |
| A.—HIGH COURTS AND CHIEF COURTS | | | | |
| B.—LAW OFFICERS : | | | | |
| B. 1.—PAY OF OFFICERS | 12,000 | 12,000 | 12,000 | 12,000 |
| B. 2.—OTHER CHARGES | 1,763 | 3,100 | 1,700 | 2,800 |
| TOTAL FOR LAW OFFICERS | 13,763 | 15,100 | 13,700 | 14,800 |
| C.—CIVIL AND SESSIONS COURTS : | | | | |
| C. 1.—PAY OF OFFICERS (Non-voted) | 8,763 | 18,400 | 18,400 | 19,500 |
| C. 2.—PAY OF ESTABLISHMENTS (Voted) | 69,679 | 69,100 | 61,200 | 69,400 |
| C. 3.—OTHER CHARGES (Non-voted) | 56,922 | 60,600 | 61,900 | 66,800 |
| C. 4.— <i>DEDUCT</i> —AMOUNT RECOVERED ON ACCOUNT OF THE PUNJAB SHARE OF COST OF DISTRICT AND SESSIONS JUDGE, DELHI | —3,600 | —3,600 | —3,600 | —100 |
| TOTAL FOR CIVIL AND SESSIONS COURTS | 1,44,966 | 1,49,600 | 1,49,900 | 1,71,900 |
| D.—COURTS OF SMALL CAUSES : | | | | |
| D. 1.—PAY OF OFFICERS | 14,390 | 16,500 | 13,600 | 15,700 |
| D. 2.—PAY OF ESTABLISHMENTS | 13,662 | 14,700 | 12,600 | 13,300 |
| D. 3.—OTHER CHARGES | 2,281 | 2,300 | 2,300 | 2,100 |
| TOTAL FOR COURTS OF SMALL CAUSES | 30,333 | 33,500 | 28,500 | 31,100 |
| E.—CRIMINAL COURTS | | | | |
| TOTAL ACCOUNT III | 2,80,953 | 3,03,000 | 2,98,700 | 3,08,300 |
| Non-voted | 9,117 | 18,700 | 18,700 | 19,900 |
| Voted | 2,71,836 | 2,84,300 | 2,80,000 | 2,88,400 |

| Rs. | Rs. | Rs. | Rs. | |
|--------------------|----------------------------------|---------------------------------|----------------------|--|
| Budget
1938-39. | Revised
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Actuals,
1936-37. | |
| | | | | ACCOUNT VI.—EDUCATION. |
| | | | | A.—GRANTS-IN-AID TO DELHI UNI-
VERSITY |
| 1,50,000 | 1,00,000 | 1,00,000 | 1,00,000 | B.—GOVERNMENT PROFESSIONAL
COLLEGES—ESTABLISHMENT
CHARGES PAID TO OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. |
| 1,500 | 1,800 | 1,000 | 1,830 | C.—GRANTS-IN-AID TO NON-GOV-
ERNMENT ARTS COLLEGES . |
| 98,600 | 98,600 | 98,600 | 97,807 | D.—GOVERNMENT SECONDARY
SCHOOLS : |
| 5,500 | 7,000 | 5,500 | 8,031 | D. 1.—PAY OF OFFICERS . |
| | | | | D. 2.—PAY OF ESTABLISH-
MENTS |
| 51,700 | 49,500 | 51,600 | 49,605 | D. 3.—OTHER CHARGES . |
| 30,400 | 31,500 | 32,200 | 31,044 | Total for Government Secondary
SCHOOLS |
| 87,600 | 88,000 | 89,300 | 88,680 | E.—GRANTS-IN-AID TO NON-GOV-
ERNMENT SECONDARY
SCHOOLS : |
| 2,00,000 | 2,10,900 | 2,10,900 | 1,86,607 | E. 1.—RECURRING GRANTS . |
| | | | | E. 2.—BUILDING AND OTHER
NON-RECURRING GRANTS . |
| 15,000 | 15,000 | 15,000 | 29,507 | Total for Grants-in-Aid to Non-
Government Secondary Schools |
| 2,16,000 | 2,25,900 | 2,25,900 | 2,16,114 | F.—GRANTS-IN-AID TO LOCAL
BODIES FOR SECONDARY
EDUCATION |
| 73,200 | 73,200 | 73,200 | 78,523 | G.—GRANTS-IN-AID TO LOCAL
BODIES FOR PRIMARY
EDUCATION : |
| 2,08,900 | 2,05,400 | 2,05,400 | 2,19,458 | G. 1.—RECURRING GRANTS . |
| | | | | G. 2.—NON-RECURRING
GRANTS |
| 4,000 | 4,000 | 4,000 | 4,000 | Total for Grants-in-Aid to Local
Bodies for Primary Education. |
| 2,12,900 | 2,09,400 | 2,09,400 | 2,23,458 | H.—GOVERNMENT SPECIAL
SCHOOLS : |
| | | | | H. 1.—PAY OF ESTABLISH-
MENTS |
| 23,600 | 23,100 | 24,100 | 22,717 | H. 2.—OTHER CHARGES . |
| 14,100 | 13,700 | 11,700 | 14,453 | Total for Government Special Schools |
| 37,700 | 36,800 | 35,800 | 37,170 | I.—GRANTS-IN-AID TO NON-
GOVERNMENT SPECIAL
SCHOOLS |
| 3,000 | 8,000 | 8,000 | 2,000 | |

DEMANDS FOR GRANTS, 1938-39:

DEMANDS FOR GRANTS, 1938-39:

| Actuals,
1936-37,
Rs. | Budget
1937-38,
Rs. | Revised
Estimate,
1937-38,
Rs. | Budget
1938-39,
Rs. |
|-----------------------------|---------------------------|---|---------------------------|
| 4,318 | 6,800 | 5,700 | 6,200 |
| 8,100 | 7,500 | 7,500 | 24,500 |
| 6,110 | 5,000 | 6,700 | 6,400 |
| .. | 2,200 | 600 | 2,400 |
| .. | .. | .. | .. |
| 6,000 | .. | .. | 6,000 |
| 12,628 | 21,500 | 20,500 | 33,500 |
| 7,191 | 9,000 | 8,400 | 13,300 |
| 2,520 | 2,500 | 2,500 | 2,500 |
| 4,410 | 3,900 | 4,500 | 7,000 |
| 1,700 | 1,800 | 1,800 | 1,800 |
| —1,700 | —1,800 | —1,800 | —1,800 |
| 14,121 | 15,400 | 15,400 | 22,800 |
| 4,960 | 5,200 | 5,200 | 5,400 |
| 15,731 | 16,800 | 16,200 | 16,300 |
| 13,503 | 12,000 | 12,600 | 13,300 |
| 34,194 | 34,000 | 34,000 | 35,000 |
| — | — | — | — |
| 7,200 | 6,600 | 6,000 | 7,200 |
| 1,858 | 1,900 | 2,100 | 2,200 |
| 6,417 | 7,900 | 6,900 | 6,600 |
| 15,475 | 16,400 | 15,000 | 16,000 |
| 1,46,215 | 1,46,700 | 1,48,700 | 4,12,700 |
| 57,479 | 61,000 | 61,000 | 3,75,000 |
| 2,03,694 | 2,07,700 | 2,09,700 | 8,54,000 |
| 5,20,858 | 5,48,300 | 5,51,700 | 12,30,700 |

MINISTRY OF FINANCE
 DEPARTMENT OF ESTABLISHMENT
 GENERAL ACCOUNTS
 2. Stamp and other

697 700 700 700

32,559 32,500 32,700 32,000

28,000 28,100 300 3,500

11,000 11,100 11,200 11,300

1,200 1,300 1,400 1,500

100 100 100 100

100 100 100 100

100 100 100 100

100 100 100 100

100 100 100 100

100 100 100 100

100 100 100 100

100 100 100 100

100 100 100 100

| NUMBERS. | 1937-1938. | 38. 39. |
|---------------------------------|------------|----------|
| Actuals, | 1936-37. | Rs. |
| Budget | 1937-38. | Rs. |
| Revised | Estimate, | 1937-38. |
| Budget | Estimate, | 1938-39. |
| ACCOUNT II.—GENERAL ADMINIS- | | |
| TRATION— <i>concl.</i> | | |
| B.—DISTRICT ADMINISTRATION— | | |
| <i>concl.</i> | | |
| B.5.—GRANTS-IN-AID, CON- | | |
| TRIBUTIONS, ETC.: | | |
| Contributions for passages | | |
| of officers transferred to or | | |
| from other Governments, | | |
| Departments, etc. . . . | | |
| 966 | 600 | 600 |
| C.—WORKS: | | |
| C.1.—WORKS FINANCED | | |
| FROM THE FUND FOR | | |
| ECONOMIC DEVELOP- | | |
| MENT AND IMPROVE- | | |
| MENT OF RURAL AREAS: | | |
| 20,569 | 47,600 | 63,600 |
| C.2.—DEDUCT—AMOUNT | | |
| TRANSFERRED FROM | | |
| THE FUND FOR ECO- | | |
| NOMIC DEVELOPMENT | | |
| AND IMPROVEMENT OF | | |
| RURAL AREAS: . . . | | |
| —20,569 | —47,600 | —63,600 |
| ACCOUNT III.—ADMINISTRATION | | |
| OF JUSTICE. | | |
| A.—HIGH COURTS AND CHIEF | | |
| COURTS: | | |
| Contribution to the Punjab | | |
| Government for work | | |
| done by the Lahore High | | |
| Court. . . . | | |
| Contribution to the Punjab | | |
| Government on account | | |
| of the cost of training of | | |
| Judicial Officers in com- | | |
| mercial law. . . . | | |
| 66,100 | 13,500 | .. |
| Total | | |
| 66,100 | 79,600 | 64,500 |
| B.—LAW OFFICERS: | | |
| B.1.—PAY OF OFFICERS: | | |
| 1 1 Public Prosecutor (1,000). | | |
| OTHER CHARGES: | | |
| B.2.— | | |
| Travelling allowance. . . | | |
| Fees to pleaders . . . | | |
| Total | | |
| 1,763 | 3,100 | 2,300 |
| C.—CIVIL AND SESSIONS COURTS: | | |
| C.1.—PAY OF OFFICERS: | | |
| 1 1 District and Sessions Judge | | |
| (1,500—3,000) | | |
| 7 6 Sub-Judges (300—850) | | |
| — Two Additional Sub-Judges | | |
| — Officers of the Debt Concl- | | |
| nation Board . . . | | |
| Non-voted . . . | | |
| Voted . . . | | |
| 8,763 | 18,400 | 19,600 |
| 69,679 | 59,100 | 69,400 |
| 78,442 | 77,500 | 89,000 |

| NUMBERS. | 1937. 1938. | 38. 39. |
|---|-------------|---------|
| ACCOUNT III.—ADMINISTRATION OF JUSTICE— <i>concl.</i> | | |
| D.—COURTS OF SMALL CAUSES— <i>concl.</i> | | |
| D. 3.—OTHER CHARGES : | | |
| Travelling and other allow-
ances | | |
| Miscellaneous | | |
| Total | | |
| 300 | 2,000 | |
| E.—CRIMINAL COURTS : | | |
| Remuneration to copyists,
Diet and road money | | |
| Total | | |
| 5,200 | 2,300 | 2,100 |
| ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS. | | |
| A.—JAILS : | | |
| A. 1.—PAY OF OFFICERS : | | |
| Allowance for medical charge
of the District Jail | | |
| Jail special pay to Superin-
tendent | | |
| Deputy Superintendent
(200—350) | | |
| Non-voted | | |
| 1,000 | 1,200 | 600 |
| Voted | | |
| 5,637 | 4,900 | 5,000 |
| Total | | |
| 6,637 | 6,100 | 6,200 |
| A. 2.—PAY OF ESTABLISH-
MENTS : | | |
| Assistant superintendent
and warders, etc. (at
rates varying from
Rs. 14 to Rs. 200) | | |
| 68 | 20,600 | |
| Sub-assistant surgeon and
compounder (at rates
varying from Rs. 25 to
Rs. 130) | | |
| 2 | 2,500 | 2,600 |
| Temporary establishment | | |
| Leave salary | | |
| Probable savings | | |
| Total | | |
| 70 | 24,702 | 25,300 |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC. : | | |
| Travelling and other allow-
ances | | |
| 4,703 | 5,200 | 5,200 |
| A. 4.—CONTINGENCIES : | | |
| Dietary charges | | |
| Other miscellaneous contin-
gencies | | |
| Total | | |
| 69,146 | 67,800 | 65,500 |

| | Actuals,
1936-37, | Budget
Estimate,
1937-38, | Revised
Estimate,
1937-38, | Budget
Estimate,
1938-39, |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| ACCOUNT V.—POLICE— <i>contd.</i> | | | | |
| A.—DISTRICT EXECUTIVE FORCE— | | | | |
| A.3.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. : | | | | |
| Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc. | 1,800 | 1,800 | | 1,800 |
| Grant for police clothing
and equipment | 41,300 | 41,300 | | 41,000 |
| Non-voted | 2,331 | 1,800 | | 1,800 |
| Voted | 38,100 | 44,300 | 45,600 | 41,000 |
| Total | 40,431 | 46,100 | 45,600 | 42,800 |
| A.4.—OTHER CHARGES : | | | | |
| Payments on account of medi-
cal treatment of
Officers of the Superior
Civil Services | 400 | | | |
| Travelling allowance | 1,300 | 30,000 | | 1,600 |
| House-rent and other allow-
ances | 5,800 | 1,99,600 | | 5,800 |
| House-rent and other allow-
ances | | | | 2,11,700 |
| Rewards | 3,800 | | | 1,500 |
| Probable savings | —10,000 | | | —10,000 |
| Petty supplies | 23,800 | | | 19,000 |
| Service postage and telegram
charges | 6,500 | | | 6,500 |
| Rents, rates and taxes | 10,900 | | | 10,900 |
| Other contingent charges | 58,900 | | | 64,100 |
| Non-voted | 7,687 | 7,500 | 8,200 | 9,300 |
| Voted | 3,30,237 | 3,23,500 | 3,45,300 | 3,43,600 |
| Total | 3,37,924 | 3,31,000 | 3,53,500 | 3,52,900 |
| A.5.—CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. : | | | | |
| 3,445 | 5,700 | 5,700 | | 3,300 |
| 68,525 | 69,400 | 38,500 | | 38,600 |
| A.—RAILWAY POLICE—CHARGES
PAID TO THE PUNJAB GOV-
ERNMENT : | | | | |
| Establishment charges paid
to the Punjab Govern-
ment for Railway Police,
Delhi | | | | |

| Account VI.—EDUCATION— | 1930-31. | 1931-32. | 1932-33. | 1933-34. |
|--|-----------------|-----------------|-----------------|-----------------|
| D.—GOVERNMENT SECONDARY SCHOOLS. | | | | |
| D.1.—OTHER CHARGES. | | | | |
| Grants in aid to non-Gov. schools. | 200 | 1,300 | 28,900 | 30,400 |
| Grants in aid to Gov. schools. | 31,611 | 32,200 | 31,500 | 30,400 |
| Total | 31,811 | 32,500 | 31,500 | 30,400 |
| E.—GRANTS-IN-AID TO NON-GOV. SCHOOLS. | | | | |
| E.1.—RECURRING GRANTS: | | | | |
| Grants in aid to Gov. primary schools for boys and girls. | 1,31,000 | 1,31,000 | | 1,31,000 |
| Additional maintenance grants to secondary schools. | 79,500 | 79,500 | | 69,000 |
| Total | 1,80,500 | 2,10,500 | 2,10,500 | 2,00,000 |
| E.2.—BUILDING AND OTHER NON-RECURRING GRANTS: | | | | |
| Building and furniture grants. | 29,507 | 15,000 | 15,000 | 15,000 |
| Total | 29,507 | 15,000 | 15,000 | 15,000 |
| E.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION: | | | | |
| Payment in support of Municipal and Local Schools. | 63,000 | 63,000 | | 63,000 |
| Maintenance of certain District Board Middle Schools raised to Anglo-Vernacular Middle standard. | 2,600 | 2,600 | | 2,600 |
| Agricultural farms. | 1,500 | 1,500 | | 1,500 |
| Maintenance of certain Lower Vernacular Middle Schools raised to Middle standard. | 6,100 | 6,100 | | 6,100 |
| Total | 78,523 | 73,200 | 73,200 | 73,200 |

| REVENUE. | 1937-38. | 1938-39. |
|-----------|--------------|-----------|
| Actuals, | Rs. 1036.37. | Budget |
| Estimate, | Rs. 1937.38. | Revised |
| Estimate, | Rs. 1937.38. | Estimate, |
| Budget | Rs. 1938.39. | Budget |

| ACCOUNT VI.—EDUCATION—contd. | | H.—GOVERNMENT SPECIAL SCHOOLS | | H. 2.—OTHER CHARGES: | |
|---|--------|-------------------------------|--------|----------------------|--------|
| 1937-38. | 38. | 1937-38. | 30. | 1937-38. | 30. |
| NEWBURN. | | | | | |
| I.—GRANTS-IN-AID TO NON-GOVERNMENT SCHOOLS: | | | | | |
| Grant-in-aid to the Deaf and Dumb School, Delhi | | | | | |
| Additional grant-in-aid to the Lady Noyce School for the Deaf and Dumb, New Delhi | | | | | |
| Total | | | | | |
| 14,453 | 11,700 | 13,700 | 14,100 | 4,500 | 4,500 |
| H. 2.—OTHER CHARGES: | | | | | |
| Stipends to students | | | | | |
| Miscellaneous | | | | | |
| For Government Commercial Institute | | | | | |
| For Training School for male teachers | | | | | |
| Total | | | | | |
| 14,453 | 11,700 | 13,700 | 14,100 | 4,500 | 4,500 |
| J.—GENERAL: | | | | | |
| J. 1.—DIRECTION: | | | | | |
| J. 1 (1).—PAY OF OFFICERS: | | | | | |
| Moiety of pay of the Superintendent of Education | | | | | |
| J. 1 (2).—PAY OF ESTABLISHMENTS: | | | | | |
| Moiety of pay of the stenographer and other establishments | | | | | |
| J. 1 (3).—OTHER CHARGES: | | | | | |
| J. 2.—INSPECTION: | | | | | |
| J. 2 (1).—PAY OF OFFICERS: | | | | | |
| 2 Assistant Superintendent and Inspector (200—600) | | | | | |
| Leave salary | | | | | |
| Total | | | | | |
| 2,000 | 8,000 | 8,000 | 3,000 | 1,000 | 3,000 |
| J. 1 (2).—PAY OF ESTABLISHMENTS: | | | | | |
| Moiety of pay of the stenographer and other establishments | | | | | |
| J. 1 (3).—OTHER CHARGES: | | | | | |
| J. 2.—INSPECTION: | | | | | |
| J. 2 (1).—PAY OF OFFICERS: | | | | | |
| 2 Assistant Superintendent and Inspector (200—600) | | | | | |
| Leave salary | | | | | |
| Total | | | | | |
| 11,779 | 13,000 | 12,200 | 12,000 | 12,000 | 12,000 |
| J. 2 (2).—PAY OF ESTABLISHMENTS: | | | | | |
| Assistant district inspector, clerks and servants (at rates varying from Rs. 14 to Rs. 200) | | | | | |
| Additional staff in connection with inspection | | | | | |
| Leave salary | | | | | |
| Total | | | | | |
| 13,844 | 14,400 | 14,200 | 14,900 | 3,800 | 3,800 |

DEMANDS FOR GRANTS, 1938-39 :

| Numbers. | 1937-1938-39. | Actuals, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|-----------------------------|---------------|---|---------------------------|----------------------------|---------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VII.—MEDICAL. | | | | | |
| A.—MEDICAL ESTABLISHMENT: | | | | | |
| A. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | Chief Medical Officer (500-1,850) + special pay (250) | 22,200 | .. | 23,400 |
| .. | .. | Additional Civil Surgeon. | .. | .. | 10,200 |
| — | — | Assistant to the Chief Medical Officer | 5,100 | .. | .. |
| 2 | 2 | Assistant Surgeons (at rates varying from Rs. 200 to Rs. 700) | 10,800 | .. | 10,800 |
| — | — | Leave salary | .. | .. | 500 |
| 3 | 3 | Total | 46,361 | 38,100 | 44,900 |
| A. 2.—PAY OF ESTABLISHMENT: | | | | | |
| Non-voted | Non-voted | 22,200 | 27,300 | 31,100 | 33,600 |
| Voted | Voted | 24,161 | 10,800 | 13,700 | 11,300 |
| 3 | 3 | Total | 46,361 | 44,800 | 44,900 |

11 11 Clerks and servants (at rates varying from Rs. 16 to Rs. 180)

A. 3.—ALLOWANCES AND CONTINGENCIES:

Travelling allowance

House-rent and other allowances

Miscellaneous

Non-voted

Total

A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

11 11 8,100 7,600 5,800

11 11 13,900 13,200 11,300

500 500 500 500 500 500 1,300 800 1,900

1,800 1,776 4,287 3,200 2,300 3,300 3,200

5,000 6,063 5,600 5,000 5,600 5,000

600 600 600 600 600 600

| ACCOUNT VII.—MEDICAL— <i>concl'd.</i> | | | |
|---|----------|----------|----------|
| B.—HOSPITALS AND DISPENSARIES— <i>concl'd.</i> | | | |
| B. 5.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS: | | | |
| Grants to Medical Institutions | | | |
| 16,223 | 19,000 | 19,000 | 19,000 |
| B. 6.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS: | | | |
| Cost of medicines supplied | | | |
| —50 | —100 | —100 | —100 |
| C.—GRANTS-IN-AID FOR MEDICAL PURPOSES: | | | |
| Grant-in-aid to the New Delhi Municipal Committee for medical arrangement | | | |
| 12,700 | 12,700 | | |
| Grant-in-aid to the Lady Hardinge Medical College | | | |
| 3,40,000 | 3,40,000 | | |
| Grants to the District Board, Delhi for opening of a rural dispensary— | | | |
| Non-recurring | .. | .. | 9,100 |
| Recurring | .. | .. | 2,000 |
| Grants for the District Board dispensary at Shahdara. | | | |
| 2,000 | | | |
| D.—MEDICAL COLLEGES AND SCHOOLS: | | | |
| Scholarships to students of Medical Colleges | | | |
| 1,400 | | | 2,200 |
| Amount paid on account of cost of tuition of students for reading in Medical College, Lahore and Medical School, Agra | | | |
| 15,300 | | | 18,000 |
| Total | | | |
| 3,20,017 | 3,52,700 | 3,52,700 | 3,65,800 |
| E.—MEDICAL COLLEGES AND SCHOOLS: | | | |
| Scholarships to students of Medical Colleges | | | |
| 1,400 | | | 2,200 |
| Amount paid on account of cost of tuition of students for reading in Medical College, Lahore and Medical School, Agra | | | |
| 15,300 | | | 18,000 |
| Total | | | |
| 14,581 | 16,700 | 17,800 | 20,200 |

| ACCOUNT VII.—PUBLIC HEALTH | | | |
|---|--|---|--|
| Actuals,
1936-37,
Rs. | Budget
Estimate,
1937-38,
Rs. | Revised
Estimate,
1937-38,
Rs. | Budget
Estimate,
1938-39,
Rs. |
| A.—PUBLIC HEALTH ESTABLISHMENT— <i>contd.</i> | | | |
| A. 2.—ESTABLISHMENT | | | |
| CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | |
| 24,134 | .. | 5,800 | .. |
| A. 6.— <i>ADDUCTION</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | |
| —4,558 | .. | .. | .. |
| B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES: | | | |
| 33,500 | 35,500 | .. | .. |
| 27,700 | 23,700 | .. | .. |
| 6,000 | 6,000 | .. | .. |
| 30,000 | 30,000 | .. | .. |
| 1,000 | .. | .. | .. |
| 16,600 | .. | .. | .. |
| 1,14,800 | 98,800 | 95,200 | .. |
| C.—EXPENDITURE IN CONNECTION WITH EPIDEMIC DISEASES: | | | |
| C. 1.—BUBONIC PLAGUE: | | | |
| C. 1. (1).—PAY OF STAFF: | | | |
| 1,155 | 1,200 | 1,200 | 1,300 |
| C. 1. (2).—OTHER STAFF: | | | |
| 500 | 500 | 500 | 500 |
| 500 | 500 | 500 | 500 |
| 500 | 500 | 500 | 500 |
| 10,100 | 11,100 | 11,100 | 11,100 |
| C. 2.—MALARIA: | | | |
| C. 2. (1).—PAY OF OFFICERS: | | | |
| 4,800 | 4,400 | .. | .. |
| C. 2. (2).—PAY OF STAFF: | | | |
| 12,000 | 9,900 | 20,000 | 12,000 |
| 3,200 | 3,200 | 6,000 | 3,200 |
| 20,000 | 12,700 | 13,000 | 20,000 |
| 23,100 | .. | .. | .. |
| D.—MALARIA CONTROL MEASURES: | | | |
| .. | .. | .. | .. |

Actuals, 1936-37. Rs. Budget Estimate, 1937-38. Rs. Revised Estimate, 1937-38. Rs. Budget Estimate, 1938-39. Rs.

Maintenance charges 602 3,000 4,000 9,000

C. 1.—PAY OF ESTABLISHMENTS: 602 3,000 4,000 9,000

7 Agricultural assistant, mukaddam, belars, etc. (at rates varying from Rs. 15 to Rs. 300) 4,500 4,600 400
— One clerk and five mukaddams, mail and belars

7 Total 4,220 4,500 4,600 6,000
C. 2.—GRANTS-IN-AID: 38,500 38,000 38,000 38,000

C. 3.—OTHER CHARGES: Travelling and other allowances 1,500 1,500 1,200
Miscellaneous 1,300 2,200
Travelling allowance 800
House-rent and other allowances 1,100
Maintenance of two pairs of bullocks 500
Purchase of two pairs of bullocks 500
Purchase of furniture, implements and demonstration chart 2,300

Total 3,220 2,800 3,500 8,700
D. 1.—PAY OF OFFICERS: 1 Deputy Superintendent .. 2,200 600 2,400

D. 2.—PAY OF ESTABLISHMENTS: Veterinary assistants (at rates varying from Rs. 60 to Rs. 125) 4,400 4,300
2 Clerk and peon 600
— Additional veterinary assistant for New Delhi Veterinary Hospital for 11 months .. 900
— One veterinary assistant 600

7 Total 6,110 5,000 6,700 6,400

NT IX.—OTHER EXPENDITURE HEADS—contd.

IRIGATION—NAJAFGARH

PHIL: Maintenance charges

C. 1.—PAY OF ESTABLISHMENTS:

7 Agricultural assistant, mukaddam, belars, etc. (at rates varying from Rs. 15 to Rs. 300)
— One clerk and five mukaddams, mail and belars

7 Total 4,220 4,500 4,600 6,000
C. 2.—GRANTS-IN-AID: 38,500 38,000 38,000 38,000

C. 3.—OTHER CHARGES: Travelling and other allowances 1,500 1,500 1,200
Miscellaneous 1,300 2,200
Travelling allowance 800
House-rent and other allowances 1,100
Maintenance of two pairs of bullocks 500
Purchase of two pairs of bullocks 500
Purchase of furniture, implements and demonstration chart 2,300

Total 3,220 2,800 3,500 8,700
D. 1.—PAY OF OFFICERS: 1 Deputy Superintendent .. 2,200 600 2,400

D. 2.—PAY OF ESTABLISHMENTS: Veterinary assistants (at rates varying from Rs. 60 to Rs. 125) 4,400 4,300
2 Clerk and peon 600
— Additional veterinary assistant for New Delhi Veterinary Hospital for 11 months .. 900
— One veterinary assistant 600

7 Total 6,110 5,000 6,700 6,400

5

ACCOUNT X.—CHARGES IN ENG-

A.—HIGH COMMISSIONER FOR
INDIA ;
A. 1.—GENERAL ADMINIS-
TRATION :

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| 9,933 | 9,000 | .. | 27,000 |
| 10,920 | .. | .. | 10,000 |
| Total | 20,853 | 30,000 | 37,000 |

A. 2.—POLICE :

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| 10,267 | .. | .. | 17,000 |
| 1,000 | .. | .. | 4,000 |
| Total | 11,267 | 10,000 | 21,000 |

A. 3.—EDUCATION :

| Rs. | Rs. | Rs. | Rs. |
|----------------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| .. | 3,000 | .. | .. |
| Leave salary, etc. | .. | .. | .. |
| Total | .. | .. | .. |

A. 4.—MEDICAL :

| Rs. | Rs. | Rs. | Rs. |
|----------------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| 9,600 | .. | .. | 18,000 |
| .. | .. | .. | 4,000 |
| Leave salary, etc. | .. | .. | .. |
| Total | 9,600 | 6,000 | 22,000 |

A. 5.—PUBLIC HEALTH :

| Rs. | Rs. | Rs. | Rs. |
|----------------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| 12,747 | .. | .. | 15,000 |
| Leave salary, etc. | .. | .. | .. |
| Total | 12,747 | 6,000 | 15,000 |

A. 6.—MISCELLANEOUS DE-

| Rs. | Rs. | Rs. | Rs. |
|----------------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| .. | .. | .. | 4,000 |
| Leave salary, etc. | .. | .. | .. |
| Total | .. | .. | .. |

B.—LOSS OR GAIN BY EXCHANGE :

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| .. | .. | .. | .. |
| Non-voted | .. | .. | .. |
| Voted | .. | .. | .. |
| Total | .. | .. | .. |

ATMER-MERWARA.

Voted : Sixteen Lakhs and Twenty-six Thousand Rupees.
Non-voted : Two Lakhs and Ninety-six Thousand Rupees.

| SUMMARY. | | | |
|----------------------|----------------------------------|---------------------------------|----------|
| Rs. | Rs. | Rs. | Rs. |
| Actuals,
1936-37. | Revised
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Budget |
| 1936-37. | 1937-38. | 1937-38. | 1938-39. |
| 1936-37. | 1937-38. | 1937-38. | 1938-39. |

EXPENDITURE INCLUDED IN
OTHER DEMANDS.

[illegible]

TAXES ON INCOME INCLUDING
CORPORATION TAX
ECCLASTICAL
PAYMENTS TO CROWN REPRESENTATIVE
MISCELLANEOUS DEPARTMENTS
STATIONERY AND PRINTING

| ACCOUNT I.—DIRECT DEMANDS
ON THE REVENUE— <i>contd.</i> | Rs. | Budget
1937-38.
Estimate. | Rs. | Revised
1937-38.
Estimate. | Rs. | Budget
1938-39.
Estimate. |
|--|----------|---------------------------------|----------|----------------------------------|----------|---------------------------------|
| G.—FORESTS: | | | | | | |
| G.1.—CONSERVANCY, MAIN-
TENANCE AND REGE-
NERATION (Non-voted
{ Voted | 10,622 | 13,500 | 38,500 | 38,600 | 200 | 37,500 |
| G.2.—ESTABLISHMENTS: | 39,455 | 38,500 | 38,500 | 38,600 | | |
| G.2(1).—PAY OF OFFICERS | 9,288 | 9,300 | 9,300 | 9,300 | | 9,600 |
| G.2(2).—PAY OF ESTAB-
LISHMENTS | 18,068 | 18,100 | 18,100 | 18,100 | 6,800 | 18,000 |
| G.2(3).—OTHER CHARGES | 6,444 | 6,800 | 6,800 | 6,800 | | 6,200 |
| TOTAL FOR ESTABLISHMENTS | 33,800 | 34,200 | 34,200 | 34,200 | | 33,800 |
| G.3.—INTERES ON FOREST
CAPITAL OUTLAY | 1,090 | .. | .. | .. | | |
| TOTAL FOR FORESTS | 84,967 | 86,200 | 86,200 | 86,200 | 73,000 | 71,300 |
| H.—REGISTRATION: | | | | | | |
| H.1.—PAY OF ESTABLISH-
MENTS. | 2,600 | 2,700 | 2,700 | 2,800 | 100 | 2,700 |
| H.2.—OTHER CHARGES | 30 | 100 | 100 | 2,900 | 100 | 100 |
| TOTAL FOR REGISTRATION | 2,630 | 2,800 | 2,800 | 2,900 | | 2,800 |
| TOTAL ACCOUNT I | 2,99,597 | 3,15,700 | 26,500 | 3,04,200 | 13,200 | 3,00,100 |
| Non-voted
{ Voted | 14,712 | 2,89,200 | 2,89,200 | 2,91,000 | 2,87,100 | 13,000 |
| ACCOUNT II.—GENERAL ADMINIS-
TRATION. | | | | | | |
| A.—CHIEF COMMISSIONER: | | | | | | |
| A.1.—PAY OF ESTABLISH-
MENTS. | 672 | 700 | 700 | 700 | | 700 |
| A.2.—OTHER CHARGES | 611 | 600 | 600 | 600 | | 700 |
| A.3.—GRANT-IN-AID, CON-
TRIBUTIONS, ETC. | .. | 67,000 | 67,000 | 67,000 | | 67,000 |
| TOTAL FOR CHIEF COMMISSIONER | 1,283 | 68,300 | 68,300 | 68,300 | | 68,400 |
| B.—DISTRICT ESTABLISHMENTS: | | | | | | |
| B.1.—PAY OF
OFFICERS { Non-voted
{ Voted | 28,306 | 30,600 | 30,600 | 37,400 | 38,000 | 38,000 |
| B.2.—PAY OF ESTABLISH-
MENTS | 17,000 | 13,900 | 13,900 | 13,400 | 14,300 | 14,300 |
| B.3.—ALLOWANCES, { Non-voted
{ Voted | 66,638 | 60,000 | 60,000 | 65,000 | 65,100 | 65,100 |
| HONORARIA, ETC. | 2,526 | 2,900 | 2,900 | 2,900 | 2,600 | 2,600 |
| B.4.—CONTINGENCIES | 3,983 | 4,100 | 4,100 | 4,100 | 3,900 | 3,900 |
| B.5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 16,366 | 19,000 | 19,000 | 17,400 | 19,200 | 19,200 |
| B.6.—DEDUCT—AMOUNT RE-
COVERED FROM THE | 217 | 600 | 600 | 600 | 300 | 300 |
| CHOWKIDARI FUND | —747 | —900 | —900 | —900 | —1,000 | —1,000 |
| B.7.—DEDUCT—AMOUNT RE-
COVERED FROM | | | | | | |
| THE CROWN DE-
PARTMENT | .. | .. | .. | —4,300 | —4,300 | —4,300 |
| TOTAL FOR DISTRICT ESTABLISHMENTS | 1,34,289 | 1,30,200 | 1,30,200 | 1,35,600 | 1,35,100 | 1,35,100 |
| TOTAL ACCOUNT II | 1,35,572 | 1,98,500 | 1,98,500 | 2,03,900 | 2,06,500 | 2,06,500 |
| Non-voted
{ Voted | 31,049 | 1,01,100 | 97,400 | 1,07,900 | 1,07,900 | 98,600 |
| 1,04,523 | | | | | | |

| Actual,
1936-37, | Budget
Estimate,
1937-38, | Budget
Estimate,
1937-38, | Budget
Estimate,
1938-39, |
|---|---------------------------------|---------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 2,000 | 2,000 | 2,000 | 2,000 |
| F.—GOVERNMENT SCHOOLS | | | |
| F.1.—PAY OF OFFICERS | 1,250 | 1,500 | 1,500 |
| F.2.—PAY OF ESTABLISHMENTS | | | |
| F.3.—OTHER CHARGES | 15,993 | 15,100 | 13,500 |
| Total for Government Special Schools | 2,000 | 2,000 | 1,400 |
| 22,903 | 21,100 | 21,100 | 16,500 |
| G.1.—INSPECTION | | | |
| G.1(1).—PAY OF OFFICERS | 5,353 | 10,500 | 11,500 |
| G.1(2).—PAY OF ESTABLISHMENTS | 11,824 | 13,100 | 14,900 |
| G.1(3).—OTHER CHARGES | 9,778 | 11,500 | 11,700 |
| Total for Inspection | 29,935 | 35,100 | 38,100 |
| G.2.—SCHOLARSHIPS | 10,937 | 10,200 | 10,200 |
| G.3.—MISCELLANEOUS | 160 | 300 | 200 |
| Total for General | 11,097 | 10,500 | 10,500 |
| H.—DEDUCTIBLE CONTRIBUTIONS | | | |
| RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | —6,000 | —6,000 |
| Total Account IV | 4,77,383 | 4,51,400 | 4,74,500 |
| ACCOUNT V.—OTHER EXPENDITURE HEADS. | | | |
| A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES | .. | .. | 1,300 |
| B.—ADMINISTRATION OF JUSTICE: | | | |
| B.1.—LAW OFFICERS | 8,791 | 6,000 | 6,500 |
| B.2.—JUDICIAL COMMISSIONER: | | | |
| B.2(1).—PAY OF ESTABLISHMENTS | 2,831 | 3,400 | 2,900 |
| B.2(2).—OTHER (Non-voted) CHARGES (Voted) | 1,995 | 2,000 | 2,000 |
| 1,614 | 1,600 | 1,600 | |
| Total for Judicial Commission | 6,470 | 7,000 | 6,500 |
| B.3.—CIVIL AND SESSIONS COURTS: | | | |
| B.3(1).—PAY OF (Non-voted) OFFICERS (Voted) | 1,595 | 38,600 | 39,700 |
| B.3(2).—PAY OF ESTABLISHMENTS | 27,193 | 38,600 | 34,700 |
| B.3(3).—OTHER (Non-voted) CHARGES (Voted) | 3,552 | 34,800 | 33,900 |
| B.3(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 45 | .. | .. |
| 66,624 | 86,100 | 86,100 | 86,100 |
| Total for Civil and Sessions Courts | | | |

| Actual,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39
Rs. |
|--|--|---|---------------------------------------|
| 24,116 | 21,200 | 24,160 | 24,700 |
| 15,078 | 15,000 | 15,000 | 14,000 |
| 39,291 | 39,200 | 39,100 | 38,700 |
| 37,617 | 37,000 | 37,500 | 37,500 |
| 3,918 | 4,000 | 2,800 | 2,000 |
| 127 | 100 | 290 | 100 |
| 1,915 | 4,100 | 3,000 | 2,100 |
| .. | -11,000 | -11,000 | -11,000 |
| 1,54,153 | 90,100 | 89,000 | 90,000 |
| 4,052 | 4,200 | 4,200 | 4,200 |
| 751 | 800 | 800 | 800 |
| 4,803 | 5,000 | 5,000 | 5,000 |
| .. | 15,000 | 15,000 | 17,600 |
| H. 1.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. {
Non-voted
Voted | 1,092 | 1,200 | 1,200 |
| H. 2.—DEVELOPMENT OF
VETERINARY DE-
PARTMENT | .. | 15,000 | 15,000 |
| Total for VETERINARY | 1,460 | 16,500 | 16,500 |
| I.—CO-OPERATION:
I. 1.—PAY OF OFFICERS | 3,600 | 3,800 | 4,000 |
| I. 2.—PAY OF ESTABLISH-
MENTS | 18,455 | 17,100 | 19,200 |
| I. 3.—OTHER CHARGES | 5,850 | 5,700 | 6,000 |
| I. 4.—GRANTS-IN-AID | 10,970 | 14,700 | 14,700 |
| I. 5.—DEDUCT—AMOUNT MET
FROM THE FUND FOR
ECONOMIC DEVELOP-
MENT AND IMPROVE-
MENT OF RURAL
AREAS | .. | -3,700 | -3,700 |
| Total for CO-OPERATION | 38,875 | 37,600 | 40,200 |

| Actuals,
1936-37,
Rs. | Budget
Estimate,
1937-38,
Rs. | Revised
Estimate,
1937-38,
Rs. | Budget
Estimate,
1938-39,
Rs. |
|--|--|---|--|
| 13 | .. | 2,000 | 2,000 |
| A. 1.—ADMINISTRATION OF JUSTICE | | | |
| B.—HIGH COMMISSIONER FOR INDIA: | | | |
| B. 1.—GENERAL ADMINIS- | | | |
| TRATION | | | |
| 680 | 22,000 | 12,000 | 13,000 |
| B. 2.—POLICE | | | |
| { Non-voted | | | |
| 1,973 | .. | 8,000 | 11,000 |
| { Voted | | | |
| .. | .. | .. | 4,000 |
| B. 3.—EDUCATION | | | |
| { Non-voted | | | |
| .. | .. | 1,000 | .. |
| { Voted | | | |
| 1,800 | .. | 5,000 | 13,000 |
| B. 3.—MISCELLANEOUS DE- | | | |
| PARTMENTS | | | |
| Total for High Commissioner for India. | | | |
| 7,153 | 22,000 | 29,000 | 49,000 |
| C.—LOSS OR GAIN BY EXCHANGE | | | |
| —38 | .. | .. | .. |
| Total Account VI. | | | |
| 7,115 | 22,000 | 31,000 | 51,000 |
| { Non-voted | | | |
| .. | .. | 25,000 | 37,000 |
| { Voted | | | |
| 13 | .. | 6,000 | 14,000 |

III. Details of the foregoing:—

NUMBERS.
1937-1938.
38.
39.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.
A.—LAND REVENUE—CHARGES OF ADMINISTRATION:

A. 1.—PAY OF OFFICERS.
General Establishment.

1 1 General Manager, Court of Wards (300—500)

A. 2.—PAY OF ESTABLISH-
MENTS:

4 4 Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90)

A. 3.—OTHER CHARGES:

Other contingent expendi-
ture

Sub-Divisional Establishment.

7 7 Executive subordinates (at rates varying from Rs. 80 to Rs. 300)

One tahsildar, one ahmad
and one peon

52 52 Clerks and servants (at rates varying from Rs. 18 to Rs. 90)

A. 3.—OTHER CHARGES:

Travelling allowance
Miscellaneous

Total

8,024 8,100 7,700 7,900

28,729 28,300 28,300 32,000

14,300 14,100 3,300 14,600

116 200 200 200

1,749 1,800 2,000 1,900

6,868 9,600 10,200 9,600

| NUMBERS. | 1937. 1938. | 38. 39. |
|----------------------|---------------------------------|----------------------------------|
| Actuals,
1938-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. |
| Rs. | Rs. | Rs. |

ACCOUNT I.—DIRECT DEMANDS ON
THE REVENUE—*contd.*E.—EXCISE—*contd.*E. 1.—DISTRICT EXECUTIVE
ESTABLISHMENT—*contd.*

E. 1 (3)—OTHER CHARGES:

| | | | |
|--------------------------|--------|--------|--------|
| Traveling and other al- | 4,500 | 55,300 | 800 |
| lowances | 500 | | |
| Rewards to informers | 500 | | |
| Purchase of opium | 55,300 | | |
| Office expenses and mis- | 800 | | |
| cellaneous | 62,209 | 61,100 | 60,600 |
| Total | 62,209 | 61,100 | 60,600 |

E. 1 (4)—WORKS:

| | | | |
|----|----|-----|----|
| .. | .. | 500 | .. |
|----|----|-----|----|

E. 2.—EXCISE BUREAU:

GRANTS-IN-AID, CONTRIBU-

TION, ETC.

Proportional charges pay-

able to the Crown Depart-

ment for share of the cost of

Excise Bureau

| | | | |
|----|--------|--------|--------|
| .. | 10,000 | 10,000 | 10,000 |
|----|--------|--------|--------|

F.—STAMPS:

F. 1.—NON-JUDICIAL:

F. 1 (1)—PAY OF ESTAB-

LISHMENTS:

| | | | | | |
|---|---|---|-----|-----|-----|
| 1 | 1 | 1 | 479 | 600 | 600 |
|---|---|---|-----|-----|-----|

Clerk (40—90).

F. 1 (2)—OTHER CHARGES:

| | | | | | |
|-----------------------------|-------|-------|-------|-------|-------|
| Miscellaneous | 100 | 2,400 | 100 | 2,400 | 100 |
| Charges for sale of stamps. | 100 | 2,400 | 100 | 2,400 | 100 |
| Value of stamps supplied | 700 | | 700 | | 700 |
| from Central Stamp | | | | | |
| Stores | | | | | |
| Total | 2,918 | 3,200 | 3,200 | 3,200 | 3,200 |

F. 2.—JUDICIAL:

| | | | | | |
|----------------------------|-------|-------|-------|-------|-------|
| Charges for sale of stamps | 1,700 | | 1,500 | | |
| Value of stamps supplied | | | | | |
| from Central Stamp | | | | | |
| Stores | | | | | |
| Total | 1,499 | 2,000 | 1,700 | 1,700 | 1,700 |

| NUMBERS | 1937-1938-38-39. | 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|--|------------------|----------|---------------------------|----------------------------|---------------------------|
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—<i>consolid.</i> | | | | | |
| H.—REGISTRATION : | | | | | |
| H. 1.—PAY OF ESTABLISHMENTS : | | | | | |
| 5 | 5 | | | | |
| Clerks, servants, etc. | | | | | |
| (at rates varying from Rs. 14 to Rs. 90) . | | | | | |
| 2,600 | 2,600 | 2,700 | 2,700 | 2,800 | 2,700 |
| H. 2.—OTHER CHARGES : | | | | | |
| Miscellaneous . | | | | | |
| 30 | 30 | 100 | 100 | 100 | 100 |
| ACCOUNT II.—GENERAL ADMINISTRATION. | | | | | |
| A.—CHIEF COMMISSIONER : | | | | | |
| A. 1.—PAY OF ESTABLISHMENTS : | | | | | |
| 4 | 4 | | | | |
| Servants (14) | | | | | |
| 672 | 672 | 700 | 700 | 700 | 700 |
| A. 2.—OTHER CHARGES : | | | | | |
| Miscellaneous . | | | | | |
| 611 | 611 | 600 | 600 | 600 | 700 |
| A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | |
| Proportionate charges payable to the Crown Department for share of pay, etc., of Chief Commissioner and his establishment . | | | | | |
| B.—DISTRICT ESTABLISHMENTS : | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | | | |
| Commissioner (650—2,250) | | | | | |
| + special pay (150) | | | | | |
| 1 Assistant Commissioner (650) | | | | | |
| —2,250) | | | | | |
| 3 Extra Assistant Commissioners (at rates varying from Rs. 300 to Rs. 800) | | | | | |
| Non-voted | 28,306 | 30,600 | 13,900 | | 14,300 |
| Voted | 17,000 | 13,900 | | | 14,300 |
| Total | 45,306 | 44,500 | | | 52,300 |
| B. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 99 | 99 | | | | |
| Clerks, servants, etc. (at rates varying from Rs. 4 to Rs. 350) | | | | | |
| One lower division clerk | | | | | |
| Total : | 66,638 | 60,000 | 60,000 | 65,000 | 65,100 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| Travelling allowance | | | | | |
| Non-voted | 2,526 | 2,900 | | | 2,600 |
| Voted | 3,983 | 4,100 | | | 3,900 |
| Total | 6,509 | 7,000 | | | 6,500 |

| Actuals,
1936-37,
Rs. | Budget
1937-38,
Rs. | Revised
Estimate,
1937-38,
Rs. | Budget
Estimate,
1938-39,
Rs. |
|--|---------------------------|---|--|
| 2,142 | 2,000 | 2,200 | 2,600 |
| 32,490 | 29,000 | 35,100 | 30,500 |
| 34,632 | 31,000 | 37,300 | 33,100 |
| 122 | 400 | 200 | 400 |
| A. 5.—SECRET EXPENSES : | | | |
| Total | | | |
| Non-voted | | | |
| Voted | | | |
| Travelling allowance
Travelling allowance
House-rent and other al-
lowances
FARIA, ETC. :
A. 4.—ALLOWANCES, HONO-
DISTRICT POLICE— <i>conld.</i>
ACCOUNT III.—POLICE— <i>conld.</i> | | | |
| Expenses in connection with
motor lorries
Replacement of two motor
lorries
Purchase of uniform
Other petty supplies
Arms and ammunition
Postage and telegram char-
ges
Rents, rates and taxes
Rents, rates and taxes
Other contingent expendi-
ture
Total | | | |
| 39,561 | 39,000 | 40,000 | 48,800 |
| A. 7.—GRANTS-IN-AID, CON- | | | |
| TRIBUTIONS, ETC. :
Contributions for passages
of officers transferred to or
from other Governments,
Departments, etc.
B.—TRANSFER TO THE GENERAL
POLICE FUND :
C.—DEDUCT—AMOUNT NET FROM
THE GENERAL POLICE
FUND : | | | |
| 588 | 600 | 400 | 600 |
| 12,000 | 15,000 | 12,000 | 12,000 |
| 14,100 | 14,100 | 14,100 | 10,200 |
| D.—GENERAL : | | | |
| GRANTS IN AID, CONTRIBUTIONS,
ETC.
Proportionate charges pay-
able to the Crown Depart-
ment for share of pay,
etc., of Inspector-General
of Police, Rajputana,
Railway Police, Raj-
putana, Criminal In-
telligence Department,
Rajputana and their
establishments | | | |

| NUMBERS. | 1937-38. | 39. |
|------------------------------|----------|----------|
| 1937-1938. | 38. | 39. |
| ACCOUNT IV.—EDUCATION—contd. | | |
| B.—GOVERNMENT | | |
| SCHOOLS—contd. | | |
| B. 3.—OTHER CHARGES : | | |
| Travelling and other | | |
| allowances | | |
| Prizes, rewards, library | | |
| books, etc. | | |
| Miscellaneous | | |
| Total | 12,998 | 12,300 |
| B. 4.—LOSSES : | | |
| C.—GRANTS-IN-AID TO NON-GOV. | | |
| ERNMENT | | |
| SCHOOLS : | | |
| Grants to Secondary Schools | 81,000 | 81,000 |
| Grants to Secondary Schools | 2,400 | 2,400 |
| (non-recurring) | 200 | 200 |
| Grants to the Boy Scout and | 1,400 | 1,400 |
| Girl Guide Association | 5,000 | 5,000 |
| Building and equipment | .. | .. |
| grant to aided Schools | .. | .. |
| Building grant to Muslim | .. | .. |
| Anglo-Vernacular Middle | .. | .. |
| School, Masirabad | .. | .. |
| Building grant to Betham | .. | .. |
| High School, Kerkri | .. | .. |
| Total | 87,864 | 90,000 |
| D.—GOVERNMENT | | |
| SCHOOLS : | | |
| D. 1.—PAY OF ESTABLISH- | | |
| MENTS : | | |
| 241 Masters, teachers and | | |
| mistresses (at rates | | |
| varying from Rs. 20 to | | |
| Rs. 45) | | |
| Additional fifteen teachers, | | |
| ten mistresses and ten maid- | | |
| servants | | |
| Servants | | |
| 10 | 1,600 | 1,600 |
| Probable savings | —4,500 | —3,100 |
| Total | 68,621 | 68,900 |
| D. 2.—OTHER CHARGES : | | |
| Travelling allowance | 500 | 500 |
| Prizes and rewards | 500 | 500 |
| Office expenses and mis- | | |
| cellaneous | 3,200 | 3,200 |
| Contingencies and furniture | | |
| for boys' and girls' Pri- | | |
| mary Schools | .. | .. |
| Rents, rates and taxes | 300 | 300 |
| Total | 6,000 | 4,500 |
| Budget | 1936-37. | 1937-38. |
| Actuals, | 1937-38. | 1937-38. |
| Estimate, | 1937-38. | 1937-38. |
| Revised | 1937-38. | 1937-38. |
| Estimate, | 1937-38. | 1937-38. |
| Budget | 1937-38. | 1937-38. |

| NUMBERS. | 1937-38. | 38. | 1937-38. | 39. |
|---|----------|---------------------------|----------|----------------------------|
| ACCOUNT IV.—EDUCATION— <i>contd.</i> | | | | |
| G.—GENERAL— <i>contd.</i> | | | | |
| G. 1.—INSPECTION— <i>contd.</i> | | | | |
| G. 1 (3).—OTHER CHARGES: | | | | |
| Travelling and other allowances | 3,400 | | 4,200 | |
| Travelling and other allowances | 1,200 | | .. | |
| One-third share of travelling allowance | 1,600 | | 1,600 | |
| Purchase and repair of tents | 100 | | 100 | |
| Miscellaneous | 4,400 | | 5,600 | |
| Contingencies and rent of buildings | 1,000 | | .. | |
| Total | 9,725 | | 11,500 | |
| G. 2.—SCHOLARSHIPS: | | | | |
| In Secondary Schools | 3,500 | | 3,500 | |
| In Primary Schools | 500 | | 500 | |
| Other scholarships | 5,100 | | 5,100 | |
| Stipends in Special Schools | 800 | | 800 | |
| Total | 10,937 | | 10,200 | |
| G. 3.—MISCELLANEOUS: | | | | |
| Examination charges. | 160 | | 300 | |
| Total | 11,097 | | 10,500 | |
| H.—DEDUCT—CONTRIBUTIONS | | | | |
| RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Proportionate charges recoverable from the Crown Department for share of cost of the pay, etc., of the Superintendent of Education and his establishment. | .. | | —6,000 | |
| ACCOUNT V.—OTHER EXPENDITURE HEADS. | | | | |
| A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS: | | | | |
| Charges of Collection | .. | | .. | |
| B.—ADMINISTRATION OF JUSTICE: | | | | |
| B. 1.—LAW OFFICERS: | | | | |
| Allowances to Government pleader | 1,200 | | 1,200 | |
| Fees to pleader, etc. | 4,800 | | 4,800 | |
| Total | 6,000 | | 6,000 | |
| B. 2.—JUDICIAL COMMISSIONERS: | | | | |
| B. 2 (1).—PAY OF COMMISSIONERS: | | | | |
| 3 Clerks (at rates varying from Rs. 35 to Rs. 160). | 2,300 | | 2,300 | |
| 3 Peons, etc. (at rates varying from Rs. 14 to Rs. 16) | 300 | | 300 | |
| Total | 2,600 | | 2,600 | |
| Actuals, 1936-37. | Rs. | Budget Estimate, 1937-38. | Rs. | Revised Estimate, 1937-38. |
| | | | | Budget Estimate, 1938-39. |

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~~SECRET~~—~~INFORM~~

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SECRET

CONFIDENTIAL

1. 1945-1946
 2. 1947-1948

• **TRIM**

: TALLER TALLER - 7 E

E. & (1)-ESTABLISHMENT

OTHER GOVERNMENTS,
DEPARTMENTS, ETC.:

• Methods of Investigation

E. 7 (3) - OTHER EXHIBIT.

• • • **CONFIDENTIAL**

• • • **CONFIDENTIAL**

| Number. | Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| I.—CO-OPERATION—contd. | | | | |
| I. 3.—OTHER CHARGES : | | | | |
| Travelling allowance | 4,000 | .. | .. | 4,000 |
| Travelling allowance | 400 | 100 | .. | 400 |
| Purchase of books | .. | 100 | .. | 100 |
| Miscellaneous | 1,300 | 1,600 | .. | 1,300 |
| Total | 5,850 | 5,700 | 5,700 | 6,000 |
| I. 4.—GRANTS-IN-AID: | | | | |
| Grants towards salary fund of girdawars | 8,000 | 8,000 | 8,000 | 8,000 |
| Grant-in aid to the District Board for agricultural operations | 3,000 | 3,000 | 3,000 | 3,000 |
| Grant for extension and improvement of Co-operative training and education | 3,700 | 3,700 | 3,700 | 3,700 |
| Total | 10,970 | 14,700 | 14,700 | 14,700 |
| I. 5.—DEDUCT—AMOUNT
NEW FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS : | .. | -3,700 | -3,700 | -3,700 |
| J.—MUSEUM: | | | | |
| J. 1.—PAY OF ESTABLISHMENT: | | | | |
| Curator (150—200) + special pay (50) | 3,000 | 1,700 | 1,700 | 3,000 |
| Assistant curator and servants (14—90) | 1,700 | 1,700 | 1,700 | 1,700 |
| Total | 4,306 | 4,700 | 4,700 | 4,700 |
| J. 2.—ALLOWANCES, ETC.: Travelling allowance | 111 | 200 | 200 | 200 |
| J. 3.—OTHER CHARGES : Contingencies | 50 | 100 | 100 | 100 |
| K.—OTHER MISCELLANEOUS DEPARTMENTS: | | | | |
| K. 1.—PAY OF OFFICERS: Motely of pay of the Inspector of factories, Boilers and Electricity. | 7,200 | 7,200 | 7,200 | 7,200 |
| K. 2.—PAY OF ESTABLISHMENT: JOINT STOCK COMPANIES. | 1,230 | 1,300 | 1,700 | 1,700 |
| K. 3.—OTHER CHARGES : INSPECTOR OF FACTORIES. | 14 | 100 | 100 | 100 |
| Fees to certifying surgeons | 5,556 | 46,000 | 23,000 | .. |
| T.—FAMINE RELIEF : | | | | |

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |

A.—SECRETARY OF STATE:
A. 1.—ADMINISTRATION OF
JUSTICE:

| | | | |
|----|----|-------|-------|
| 13 | .. | 2,000 | 2,000 |
|----|----|-------|-------|

B.—HIGH COMMISSIONER FOR
INDIA:

B. 1.—GENERAL ADMINIS-
TRATION:

| | | | |
|-----|--------|--------|--------|
| 680 | 22,000 | 12,000 | 13,000 |
|-----|--------|--------|--------|

B. 2.—POLICE:

| | | | | |
|--------------------|-----------|-------|--------|--------|
| Leave salary, etc. | Non-voted | Voted | 11,000 | 4,000 |
| 1,973 | .. | .. | 8,000 | .. |
| 1,973 | .. | .. | 8,000 | 15,000 |

TOTAL

B. 3.—EDUCATION:

| | | | |
|-------|----|-------|--------|
| 1,973 | .. | 8,000 | 15,000 |
|-------|----|-------|--------|

Leave salary, etc.

B. 4.—MEDICAL:

| | | | | |
|--------------------|-----------|-------|--------|--------|
| Leave salary, etc. | Non-voted | Voted | 13,000 | 4,000 |
| 4,800 | .. | .. | 5,000 | .. |
| 4,800 | .. | .. | 5,000 | 17,000 |

TOTAL

B. 5.—MISCELLANEOUS DE-
PARTMENTS:

| | | | |
|--------------------|----|-------|-------|
| Leave salary, etc. | .. | 3,000 | 4,000 |
|--------------------|----|-------|-------|

C.—LOSS OR GAIN BY EXCHANGE:

| | | | |
|----|----|----|----|
| .. | .. | .. | .. |
| .. | .. | .. | .. |

DEMAND NO. 70.

PANTH PIPLODA.

I. ESTIMATE of the amount required in the year ending 31 March 1939 for Expenses in connection with the PANTH PIPLODA ADMINISTRATION.

Voted: Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---------------------------|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| .. | 11,000 | 11,000 | 13,000 |
| Total | | | |
| .. | 7,500 | 7,300 | 9,700 |
| A.—GENERAL ADMINISTRATION | | | |
| .. | 1,400 | 1,400 | 1,400 |
| B.—POLICE | | | |
| .. | 2,100 | 2,300 | 1,900 |
| C.—OTHER EXPENDITURE | | | |

III. DETAILS of the foregoing:—

| | | | |
|------------------------------|-------|-------|-------|
| 2,400 | 2,400 | 2,400 | 2,400 |
| Manager and Judicial Officer | | | |
| .. | 2,400 | 2,400 | 2,400 |
| Accountants, clerks, etc. | | | |
| .. | 800 | 800 | 800 |
| Servants | | | |
| .. | 100 | 100 | 100 |
| Leave salary | | | |
| .. | 200 | 200 | 200 |
| Traveling allowance | | | |
| .. | 200 | 200 | 200 |
| House-rent and other allow- | | | |
| .. | 300 | 300 | 300 |
| Liveries | | | |
| .. | 100 | 100 | 100 |
| Office expenses and miscel- | | | |
| .. | 700 | 700 | 600 |
| aneous | | | |
| .. | 400 | 400 | 700 |
| Contribution to Kharwa | | | |
| .. | 200 | 200 | 200 |
| Municipality | | | |
| .. | .. | .. | .. |
| Contribution for maintain- | | | |
| .. | .. | .. | .. |
| ance of Post Office | | | |
| .. | .. | .. | .. |
| Contribution for mainten- | | | |
| .. | .. | .. | .. |
| repairs | | | |
| .. | .. | .. | .. |
| Petty construction and | | | |
| .. | .. | .. | .. |
| Probable savings | | | |
| .. | .. | .. | .. |
| Total | | | |
| .. | 7,500 | 7,300 | 9,700 |
| B.—POLICE : | | | |
| .. | 300 | 300 | 300 |
| Sub-Inspector | | | |
| .. | 1,000 | 1,000 | 1,000 |
| Head constables and cons- | | | |
| .. | 100 | 100 | 100 |
| Office expenses and miscel- | | | |
| .. | .. | .. | .. |
| aneous | | | |
| .. | .. | .. | .. |
| Total | | | |
| .. | 1,400 | 1,400 | 1,400 |

DEMAND NO. 71.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the amount required in the year ending 31 March 1939-40
Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Thirty-one Lakhs and Ninety Thousand Rupees.
Non-voted : One Lakh and Seventy-six Thousand Rupees.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

SUMMARY.

| | | | | | |
|---|-------------|-----------|-----------|-----------|-----------|
| ACCOUNT I.—CONVOICT CHARGES AT PORT | Non-voted | 1,12,451 | 1,17,200 | 1,18,600 | 1,32,100 |
| BLAIR AND NICOBARS | { Voted . | 17,54,106 | 13,39,800 | 13,48,600 | 13,79,400 |
| ACCOUNT II.—FOREST | { Non-voted | 93,165 | 24,500 | 19,600 | 1,00,000 |
| ACCOUNT III.—OTHER EXPENDI-
TURE HEADS | { Voted . | 9,11,606 | 10,72,000 | 10,56,000 | 12,01,100 |
| ACCOUNT IV.—CHARGES IN
ENGLAND | { Non-voted | 14,596 | 25,600 | 21,600 | 21,000 |
| | { Voted . | 6,181 | 6,600 | 7,000 | 4,000 |
| Total | . | 29,32,673 | 31,02,600 | 30,76,600 | 33,68,600 |
| Non-voted | . | 2,31,512 | 1,77,000 | 1,55,000 | 1,72,100 |
| Voted . | . | 27,11,166 | 29,25,600 | 29,17,000 | 31,96,500 |

EXPENDITURE INCLUDED IN
OTHER DEMANDS.

CIVIL WORKS

| | | | | | |
|-------------|---|-----------|-----------|-----------|-----------|
| (Non-voted | . | 1,671 | 1,000 | 1,600 | .. |
| { Voted . | . | 3,65,727 | 3,53,000 | 3,62,000 | 3,91,000 |
| Total | . | 3,65,793 | 3,54,000 | 3,63,600 | 3,91,000 |
| Grand Total | . | 32,99,476 | 34,56,600 | 34,38,600 | 37,59,600 |
| Non-voted | . | 2,22,333 | 1,73,000 | 1,59,600 | 1,72,100 |
| Voted . | . | 30,76,593 | 32,78,000 | 32,79,000 | 35,87,500 |

ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND
NICOBARS—*contd.*

D.—MARINE :

| | | | | |
|--|----------|--------|----------|----------|
| D. 1.—PAY OF OFFICERS | 7,500 | 7,500 | 7,500 | 7,500 |
| D. 2.—PAY OF ESTABLISH-
MENTS | 62,112 | 64,900 | 63,500 | 63,500 |
| D. 3.—ALLOWANCES AND
CONTINGEN- (Non-voted)
CIES | 225 | 700 | 200 | 1,500 |
| D. 4.—MARINE SUPPLIES :
D. 4 (1).—GROSS CHARGES | 1,21,767 | 80,700 | 1,23,700 | 1,47,900 |
| D. 4 (2).—DEDUCT—RECO-
VERIES | —213 | .. | .. | .. |
| TOTAL FOR MARINE SUPPLIES | 1,21,554 | 80,700 | 1,23,700 | 1,47,300 |

D. 5.—MARINE
STORES

SUSPENSE :

D. 5 (1).—CHARGES

D. 5 (2).—PURCHASES

D. 5 (3).—SALES

D. 5 (4).—DEDUCT—STORES
ISSUED OR CONSUMEDD. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.

TOTAL FOR MARINE STORES SUSPENSE

D. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.

TOTAL FOR MARINE

E.—COMMISSARIAT :

E. 1.—PAY OF
OFFICERS { Non-voted
VotedE. 2.—PAY OF ESTABLISH-
MENTSE. 3.—OTHER
CHARGES { Non-voted
Voted

E. 4.—SUPPLIES :

E. 4 (1).—BAKERY

E. 4 (2).—DAIRY FARM

E. 4 (3).—SLAUGHTER
HOUSE

E. 4 (4).—ICE FACTORY

E. 4 (5).—OTHER CHARGES

E. 4 (6).—D E D U R E—
COVERIES FROM MIL-
TARY AND OTHER
DEPARTMENTS

TOTAL FOR SUPPLIES

1,07,807

—54,937

21,400

—53,000

21,500

—50,000

21,500

—50,000

21,500

| Actuals,
1936-37. | Budget
1937-38. | Revised
1937-38. | Budget
1938-39. |
|--|--------------------|---------------------|--------------------|
| ACCT. I.—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS | | | |
| —Contd. | | | |
| F.—MISCELLANEOUS ESTABLISH-
MENTS (OTHER THAN JAIL
ESTABLISHMENT)—Contd. | | | |
| F.3.—PRISONS ESTAB. | | | |
| F.3(1).—PAY OF ESTAB.
LISEMENTS. | | | |
| 2,322 | 2,300 | 2,300 | 2,200 |
| F.3(2).—OTHER CHARGES | | | |
| 2,193 | 2,300 | 2,300 | 2,400 |
| TOTAL FOR PRISONS ESTAB.— | | | |
| 4,515 | 4,600 | 4,600 | 4,600 |
| TOTAL FOR MISCELLANEOUS ESTAB.— | | | |
| 4,515 | 4,600 | 4,600 | 4,600 |
| MENTS | | | |
| G.—MISCELLANEOUS JAIL
CHARGES: | | | |
| G.1.—PAY OF
OFFICERS { Non-official | | | |
| 1,374 | .. | .. | 3,700 |
| { Total | | | |
| 2,036 | 14,500 | 200 | .. |
| G.2.—PAY OF ESTABLISH-
MENTS. | | | |
| 30,303 | 30,200 | 30,300 | 30,800 |
| G.3.—ALLOW- { Non-official | | | |
| 632 | 200 | 200 | 2,700 |
| { Total | | | |
| 3,430 | 2,700 | 2,700 | 10,100 |
| G.4.—FOREST SUPPLIES | | | |
| 3,475 | 3,300 | 10,300 | 10,100 |
| G.5.—JAIL PRESS SUPPLIES | | | |
| 100 | 4,200 | 4,200 | 4,200 |
| G.6.—CLOTHING | | | |
| 3,223 | 30,500 | 26,100 | 1,20,000 |
| G.7.—OTHER SUPPLIES | | | |
| 26,225 | 30,500 | 26,100 | 1,20,000 |
| G.8.—SUBSISTENCE MONEY | | | |
| 3,39,344 | 3,16,800 | 3,37,000 | 3,38,000 |
| G.9.—CONTINGENCIES | | | |
| 34,234 | 1,03,200 | 93,200 | 35,800 |
| G.10.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | | | |
| 50 | .. | 400 | .. |
| TOTAL FOR MISCELLANEOUS JAIL CHARGES | | | |
| 6,97,359 | 7,59,500 | 7,73,500 | 7,58,500 |
| H.—CHARGES IN CONNECTION
WITH S. S. "MAHARAJA" | | | |
| H.1.—PAY OF OFFICERS | | | |
| 4,300 | 4,300 | 4,300 | 4,300 |
| H.2.—PAY OF ESTABLISH-
MENTS. | | | |
| 11,531 | 11,500 | 11,500 | 11,500 |
| H.3.—COST OF COAL | | | |
| 43,162 | 43,000 | 43,000 | 43,000 |
| H.4.—CHARGES OF STEAMER | | | |
| 4,34,139 | 4,34,200 | 4,34,200 | 4,34,200 |
| H.5.—INDIAN PORT EX-
PENSES, WORKING EX-
PENSES AND AGENCIES | | | |
| 52,375 | 52,000 | 52,000 | 52,000 |
| H.6.—OTHER CHARGES | | | |
| 10,945 | 9,500 | 9,500 | 9,500 |
| H.7.—DEDUCT—RECOVERY | | | |
| 4,33,843 | 4,33,000 | 4,33,000 | 4,33,000 |
| H.8.—FOREST DEPART-
MENT, ETC. | | | |
| 4,33,843 | 4,33,000 | 4,33,000 | 4,33,000 |
| TOTAL FOR CHARGES IN CONNECTION
WITH S. S. "MAHARAJA" | | | |
| 68,215 | 1,31,500 | 1,31,500 | 1,31,500 |

DEMANDS FOR GRANTS, 1933-39 :

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

ACCOUNT II.—FOREST—*concl.*

1.—ESTABLISHMENTS :

| | | | | | |
|--|-------------|----------|----------|----------|----------|
| B. 1.—PAY OF OFFICERS | { Non-voted | 28,376 | 30,900 | 17,200 | 17,600 |
| B. 2.—PAY OF ESTABLISHMENTS. | { Voted | 37,039 | 39,900 | 36,200 | 38,500 |
| B. 3.—ALLOWANCES, HONORARIES, ETC. | { Non-voted | 90,389 | 91,700 | 90,000 | 85,900 |
| B. 4.—CONTINGENCIES | { Voted | 4,189 | 4,600 | 4,900 | 4,600 |
| B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | | 16,596 | 19,600 | 15,500 | 15,800 |
| TOTAL FOR ESTABLISHMENTS | | 1,81,461 | 1,90,600 | 1,65,600 | 1,64,500 |

INTEREST ON FOREST CAPITAL OUTLAY

| | | | | |
|------------------|-----------|-----------|-----------|-----------|
| TOTAL ACCOUNT II | 10,04,771 | 11,06,800 | 10,75,000 | 12,21,160 |
| Non-voted | 93,165 | 34,800 | 19,000 | 20,000 |
| Voted | 9,11,606 | 10,72,000 | 10,56,000 | 12,01,160 |

ACCOUNT III.—OTHER EXPENDITURE HEADS.

EXCISE—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT

| | | | | |
|-------------------|-------|-------|-------|-------|
| TAMPS | 400 | 500 | 500 | 500 |
| MISCELLANEOUS | 5,384 | 3,000 | 1,600 | 3,000 |
| TOTAL ACCOUNT III | 9,273 | 7,500 | 6,600 | 7,500 |

ACCOUNT I.—CONVICT CHARGES
 AT PORT BLAIR AND NICOBARS—*concl.*
 A.—SUPERINTENDENCE—*concl.*

A. 2.—PAY OF ESTABLISH-
 MENTS:

| 66 | 71 | 76 | Total |
|----|----|----|----------|
| 66 | 71 | 76 | 1,02,216 |
| 66 | 71 | 76 | 1,05,600 |
| 66 | 71 | 76 | 1,01,300 |
| 66 | 71 | 76 | 1,04,400 |
| 66 | 71 | 76 | 93,300 |
| 66 | 71 | 76 | 88,300 |
| 66 | 71 | 76 | 800 |
| 66 | 71 | 76 | 14,500 |
| 66 | 71 | 76 | 2,000 |
| 66 | 71 | 76 | 2,300 |
| 66 | 71 | 76 | 6,200 |
| 66 | 71 | 76 | 4,100 |
| 66 | 71 | 76 | 500 |
| 66 | 71 | 76 | 93,300 |

A. 3.—ALLOWANCES AND
 EXPENSES:

| | | | | |
|-------------------------------|--------|--------|--------|----------|
| Sumptuary allowance | 2,400 | 2,400 | 2,400 | 2,400 |
| Travelling allowance and | 7,100 | 7,100 | 7,100 | 7,100 |
| passage money | 10,000 | 10,000 | 10,000 | 10,000 |
| Rewards | 300 | 300 | 300 | 300 |
| Miscellaneous | 6,100 | 6,100 | 6,100 | 6,100 |
| Medical charges | 21,000 | 21,000 | 21,000 | 21,000 |
| Maintenance of motor | 21,000 | 21,000 | 21,000 | 21,000 |
| transport | 21,000 | 21,000 | 21,000 | 21,000 |
| Agricultural implements, etc. | 1,600 | 1,600 | 1,600 | 1,600 |
| Non-voted | 6,091 | 9,500 | 8,200 | 7,300 |
| Voted | 67,961 | 60,000 | 74,500 | 97,600 |
| Total | 74,052 | 69,500 | 82,700 | 1,04,900 |

A. 4.—GRANTS-IN-AID, CON-
 TRIBUTIONS, ETC.:

| | | | | |
|----------------------------|--------|--------|--------|--------|
| Contributions for passages | 1,300 | 1,300 | 1,300 | 1,300 |
| of officers transferred to | 1,300 | 1,300 | 1,300 | 1,300 |
| or from other Governments, | 1,300 | 1,300 | 1,300 | 1,300 |
| Departments, etc. | 1,300 | 1,300 | 1,300 | 1,300 |
| Erection of a wire- | 12,700 | 12,700 | 12,700 | 12,700 |
| tributions | 12,700 | 12,700 | 12,700 | 12,700 |
| Recurring | 12,700 | 12,700 | 12,700 | 12,700 |
| Non- | 12,700 | 12,700 | 12,700 | 12,700 |
| recurring | 12,700 | 12,700 | 12,700 | 12,700 |
| Car Nicobar | 12,700 | 12,700 | 12,700 | 12,700 |
| less station at | 12,700 | 12,700 | 12,700 | 12,700 |
| Total | 11,691 | 14,000 | 13,000 | 22,800 |
| Non-voted | 1,200 | 1,300 | 1,300 | 1,800 |
| Voted | 10,491 | 12,700 | 11,700 | 21,000 |
| Porters | 10,211 | 9,500 | 10,000 | 10,000 |
| Relief for cultivators | 28,000 | 28,000 | 28,000 | 28,000 |

A. 5.—PASSAGES FOR FAMI-
 LIES OF SELF SUP-
 PORTERS:

A. 6.—FAMINE RELIEF:

NOTES.

1937. 1938. 39.

ACCOUNT I.—CONVEY CHARGES
AT PORT BLAIR AND NICOBARS

—contd.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

C.—POLICE :

C. 1.—PAY OF OFFICERS :

1 Commandant and District Superintendent (900)

1 Assistant Superintendent (400)

1 Assistant Superintendent (100)

— Leave salary

Non-voted

Voted

Total

C. 2.—PAY OF ESTABLISH

MENTS :

015 015 Inspectors, sub-inspectors, sub-stations, individuals, etc.

(at rates varying from Rs. 13 to Rs. 375)

Temporary establishment

Leave salary

Probable savings

Total

C. 3.—ALLOWANCES, HONORARIA, ETC. :

Traveling allowance and passage money

{ 1,100 { 25,500

House-rent and other allowances

Musketry prize

Non-voted

Voted

Total

C. 4.—ORDNANCE SUPPLIES :

Total

C. 5.—OTHER SUPPLIES :

Rations

Clothing

Total

C. 6.—CONTINGENCIES :

Office expenses and miscellaneous

Mental charges

Total

| | | | |
|----------|----------|----------|----------|
| 12,700 | 12,000 | 12,500 | 12,700 |
| 4,800 | 6,100 | 5,100 | 4,800 |
| 1,000 | 2,000 | 1,000 | 1,000 |
| 12,700 | 12,000 | 12,500 | 12,700 |
| 5,408 | 7,100 | 5,100 | 5,800 |
| 17,906 | 19,100 | 17,600 | 18,500 |
| 2,12,567 | 2,10,300 | 2,07,300 | 2,13,500 |
| 2,110 | 1,100 | 1,500 | 1,100 |
| 29,116 | 28,100 | 27,600 | 28,300 |
| 31,226 | 29,200 | 29,100 | 29,400 |
| 7,612 | 8,500 | 8,500 | 8,500 |
| 16,100 | 10,000 | 22,000 | 18,000 |
| 14,172 | 26,100 | 22,000 | 45,000 |
| 6,038 | 8,800 | 6,500 | 6,000 |
| 7,900 | 900 | | 5,000 |
| 8,800 | | | 1,000 |
| 6,038 | | | 6,000 |

Budget
Estimate,
1938-39.Revised
Estimate,
1937-38.Budget
Estimate,
1937-38.Actuals,
1936-37.

| NUMBERS. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|-------------------------------|---------------------------------|----------------------------------|---------------------------------|
| ACCOUNT I.—CONVICT CHARGES | | | | |
| AT PORT BLAIR AND NICOBARS | | | | |
| — <i>contd.</i> | | | | |
| D.—MARINE— <i>concl.</i> | | | | |
| D. 4.—MARINE SUPPLIES : | | | | |
| D. 4 (1).—GROSS CHARGES : | | | | |
| Purchase of marine and other stores | | | | |
| Maintenance of shipwrecked crews | | | | |
| Purchase of an electric fire pump for Marine Department dockyard | | | | |
| Purchase of three fifty-ton wooden ladders for the Andaman Marine Department | | | | |
| | 80,500 | 200 | | 1,00,000 |
| | | | | 2,300 |
| | | | | 45,000 |
| Total | 1,21,767 | 80,700 | 1,23,700 | 1,47,300 |
| D. 4 (2).— <i>DEDUCT</i> —RECOVERIES : | | | | |
| | —213 | .. | .. | .. |
| D. 5.—MARINE STORE SUSPENSE : | | | | |
| D. 5 (1).—CHARGES : | | | | |
| | 1,43,986 | 1,02,000 | 1,26,000 | 1,34,000 |
| D. 5 (2).—PURCHASES : | | | | |
| | —3,885 | —5,000 | —5,000 | —2,000 |
| D. 5 (3).—SALES : | | | | |
| | 72 | 2,060 | 2,000 | 1,000 |
| D. 5 (4).— <i>DEDUCT</i> —STORES ISSUED OR CONSUMED : | | | | |
| | —1,47,716 | —1,02,000 | —1,26,000 | —1,34,000 |
| D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | |
| Contributions for passages of officers transferred to or from other Governments, Departments, etc. | | | | |
| | 600 | 600 | 600 | 600 |
| E.—COMMISSARIAT : | | | | |
| E. 1.—PAY OF OFFICERS : | | | | |
| 1 | — | 14,200 | .. | .. |
| 1 | — | .. | .. | .. |
| — | Commissionariat Officer | .. | .. | .. |
| — | Supply Officer (800—40—1,000) | .. | .. | .. |
| Non-voted | | | | |
| | 14,925 | 14,200 | 8,200 | 9,100 |
| Voted | | | | |
| | 14,925 | 14,200 | 12,000 | 9,100 |
| Total | 14,925 | 14,200 | 12,000 | 9,100 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| COUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS | | | |
| —could. | | | |
| MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT): | | | |
| F. 1.—VETERINARY: | | | |
| F. 1 (1).—PAY OF ESTAB-
LISHMENTS: | | | |
| 2 | 2 | 2 | 2 |
| — | — | — | — |
| — | — | — | — |
| Rs. 130 to Rs. 200) | Rs. 130 to Rs. 200) | Rs. 130 to Rs. 200) | Rs. 130 to Rs. 200) |
| Temporary establishment. | Temporary establishment. | Temporary establishment. | Temporary establishment. |
| Leave salary. | Leave salary. | Leave salary. | Leave salary. |
| Total | Total | Total | Total |
| 5,812 | 6,200 | 5,700 | 6,100 |
| 4,000 | 400 | | 4,800 |
| 900 | | | 900 |
| 400 | | | 400 |
| F. 1 (2).—OTHER CHARGES: | | | |
| Travelling allowance and | | | |
| passage money | | | |
| Contingencies | | | |
| Total | | | |
| 1,486 | 1,100 | 1,300 | 1,500 |
| F. 2.—EDUCATION: | | | |
| F. 2 (1).—PAY OF ESTAB-
LISHMENTS: | | | |
| 15 | 15 | 15 | 15 |
| — | — | — | — |
| — | — | — | — |
| — | — | — | — |
| — | — | — | — |
| Temporary establishment. | Temporary establishment. | Temporary establishment. | Temporary establishment. |
| Rs. 350) | Rs. 350) | Rs. 350) | Rs. 350) |
| from Rs. 20 to | from Rs. 20 to | from Rs. 20 to | from Rs. 20 to |
| teachers (at rates varying | teachers (at rates varying | teachers (at rates varying | teachers (at rates varying |
| Master, mistress and | Master, mistress and | Master, mistress and | Master, mistress and |
| Total | Total | Total | Total |
| 26,906 | 31,300 | 29,000 | 31,100 |
| 23,700 | 7,100 | | 24,000 |
| 500 | | | 2,700 |
| | | | 500 |
| | | | 1,000 |
| F. 2 (2).—OTHER CHARGES: | | | |
| Travelling and other allow-
ances | | | |
| Menial charges | | | |
| Scholarships | | | |
| Equipment and furniture | | | |
| Contribution | | | |
| Contingencies | | | |
| Non-voted | | | |
| Voted | | | |
| Total | | | |
| 10,280 | 10,800 | 10,800 | 12,400 |
| 396 | | | 12,400 |
| F. 3.—TREASURY ESTAB-
LISHMENT: | | | |
| F. 3 (1).—PAY OF ESTAB-
LISHMENTS: | | | |
| Treasurer, etc., (at rates | | | |
| varying from Rs. 32 to | | | |
| Rs. 150) | | | |
| Leave salary | | | |
| Total | | | |
| 2,892 | 3,500 | 3,200 | 3,200 |
| 600 | | | 3,000 |
| | | | 200 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS
— <i>concl.</i> | | | |
| G.—MISCELLANEOUS JAIL CHAR-
GES— <i>concl.</i> | | | |
| G. 9.—CONTINGENCIES : | | | |
| Mental charges | 2,200 | | 1,800 |
| Miscellaneous contingencies. | 1,01,000 | | 84,100 |
| Total | 54,259 | 1,03,200 | 85,900 |
| G. 10.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | | | |
| Contributions for passages of
Officers transferred to or
from other Governments. | 50 | .. | .. |
| Departments, etc. | | | |
| E.—CHARGES IN CONNECTION
WITH S.S. "MAHARAJA" : | | | |
| H. 1.—PAY OF OFFICERS : | | | |
| Special pay of Shipping
Officer (including transit
pay) | 4,500 | 4,500 | 4,700 |
| 2.—PAY OF ESTABLISH-
MENTS : | | | |
| Temporary establishment | 11,600 | | 5,900 |
| One head clerk and four clerks | .. | .. | 5,400 |
| Leave salary | .. | .. | 600 |
| TOTAL | | | |
| 11,567 | 11,600 | 11,600 | 11,900 |
| 46,162 | 47,000 | 47,000 | 47,000 |
| 4,34,199 | 4,34,200 | 4,34,200 | 4,34,200 |
| H. 4.—CHARTER OF STEAMER : | | | |
| H. 5.—INDIAN PORT EX-
PENSES, WORKING EX-
PENSES AND AGENCY
FEES AT PORTS : | | | |
| 86,676 | 80,000 | 82,000 | 82,000 |
| 10,945 | 9,500 | 9,500 | 9,500 |
| H. 6.—OTHER CHARGES : | | | |
| H. 7.—DEDUCT—RECOVERY
FROM FOREST DEPART-
MENT, ETC. : | | | |
| 4,95,843 | 4,55,000 | 4,85,900 | 4,75,000 |
| I.—WORKS : | | | |
| Quarters for married talabdar
convicts | .. | 25,000 | 25,000 |
| | | | 5,000 |

| NOMBERS. | Actuals, | Budget | Revised | Budget |
|---|----------|-----------|-----------|-----------|
| | 1936-37. | Estimate, | Estimate, | Estimate, |
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—FOREST—contd. | | | | |
| B.—ESTABLISHMENTS: | | | | |
| B. I.—PAY OF OFFICERS: | | | | |
| 2 Chief Forest Officer (325-
1,350) + special pay
(300) | 30,900 | 30,900 | 30,900 | 17,600 |
| 1 Accounts Officer (500-850) | 10,800 | | | 6,400 |
| 4 Extra Assistant Conserva-
tors, and Exploitation
Officers (200-825)+
special pay 2(80) | 23,500 | | | 26,700 |
| 1 Veterinary Officer (350-
450) | 5,600 | | | 5,400 |
| Total . Non-voted . Voted . | 28,376 | 39,900 | 30,900 | 17,600 |
| 65,415 | 70,800 | 53,400 | 56,100 | |
| B. 2.—PAY OF ESTABLISH-
MENTS: | | | | |
| 1 Engineer, Chatham Mills
(600) | .. | | | 7,200 |
| 1 Manager, Chatham Mills
(675-750) | 9,000 | | | 9,000 |
| 26 Subordinate depot, forest
and miscellaneous estab-
lishments (at rates vary-
ing from Rs. 50 to Rs.
230) | 35,500 | | | 35,000 |
| 26 Office establishment (at
rates varying from Rs. 35
to Rs. 300) | 37,600 | | | 35,800 |
| Temporary establishment | 8,600 | | | 400 |
| Leave salary | 2,000 | | | 500 |
| Probable savings | —1,000 | | | —2,000 |
| Total . | 90,389 | 91,700 | 90,000 | 85,900 |
| B. 3.—ALLOWANCES, HO- | | | | |
| Travelling and special
allowances | 3,996 | 3,300 | 1,200 | 1,800 |
| Non-voted . Voted . | 4,189 | 4,600 | 4,900 | 4,600 |
| 8,185 | 7,900 | 6,100 | 6,400 | |

| ACCOUNT | IV.—CHARGES IN ENGLAND. | A.—FALLS: | A. 1.—SECRETARY OF STATE: | A. 2.—HIGH COMMISSIONER FOR INDIA: | A. 2 (1).—LEAVE SALARY, ETC: | Total | Non-voted | Voted | A. 2 (2).—STORES FOR INDIA: | B.—LOSS OR GAIN BY EXCHANGE. | Total | RECEIPTS. | | | | IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX. | VII.—LAND REVENUE. | VIII.—PROVINCIAL EXCISE. | IX.—STAMPS. | X.—FOREST. | XI.—RECEIPTS UNDER MOTOR VEHICLES TAXATION ACTS. | XX.—INTEREST. | XXII.—FINES AND CONVICT SETTLEMENTS. | XXIII.—POLICE. | XXXIX.—CIVIL WORKS. | XLV.—STATIONERY AND PRINTING. | XLVI.—MISCELLANEOUS. | Total |
|----------------------------|-------------------------|-----------|---------------------------|------------------------------------|------------------------------|--------|-----------|-------|-----------------------------|------------------------------|-------|-----------|--------|--------|-------|---|--------------------|--------------------------|-------------|------------|--|---------------|--------------------------------------|----------------|---------------------|-------------------------------|----------------------|-----------|
| Actuals, 1936-37. | Rs. | .. | 3,870 | .. | .. | 17,346 | 11,133 | 6,213 | .. | .. | .. | 23,752 | 43,806 | 49,623 | 7,598 | 13,16,471 | 12,26,300 | 9,000 | 2,323 | 1,601 | 1,81,514 | 86,941 | 33 | 118 | 17,14,234 | 16,26,700 | 18,40,300 | 18,97,300 |
| Budget 1937-38. | Rs. | .. | .. | .. | .. | 31,000 | 23,000 | 6,000 | .. | .. | .. | 23,400 | 44,800 | 47,400 | 9,000 | 12,26,300 | 9,000 | 2,100 | 2,300 | 1,600 | 1,90,200 | 97,300 | .. | .. | 16,26,700 | 18,40,300 | 18,97,300 | 18,97,300 |
| Revised Estimate, 1937-38. | Rs. | .. | .. | .. | .. | 27,000 | 21,000 | 6,000 | 1,000 | .. | .. | 24,400 | 41,000 | 57,300 | 8,000 | 14,16,800 | 8,000 | 2,300 | 1,600 | 1,90,200 | 98,200 | .. | .. | 18,40,300 | 18,40,300 | 18,97,300 | 18,97,300 | |
| Budget Estimate, 1938-39. | Rs. | .. | .. | .. | .. | 35,000 | 31,000 | 4,000 | .. | .. | .. | 21,200 | 34,300 | 59,300 | 8,500 | 14,68,800 | 8,500 | 2,300 | 1,800 | 1,93,500 | 97,700 | .. | .. | 18,97,300 | 18,97,300 | 18,97,300 | 18,97,300 | |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| F.—MILITARY SECRETARY : | | | |
| F. 1.—PAY OF OFFICERS | 68,559 | 71,900 | 64,800 |
| F. 2.—PAY OF ESTABLISH-
MENTS | 88,971 | 92,000 | 92,000 |
| F. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 23,731 | 23,700 | 24,000 |
| F. 4.—PRESENTS AND CHA-
RITIES | 10,000 | 10,000 | 17,000 |
| F. 5.—MAINTENANCE OF
GARDENS | 77,428 | 77,400 | 77,400 |
| F. 6.—POSTAGE AND TELE-
GRAMS | 6,000 | 6,000 | 6,000 |
| F. 7.—OTHER CONTINGEN-
CIES | 57,300 | 40,200 | 45,200 |
| F. 8.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 725 | 1,200 | 600 |
| TOTAL FOR MILITARY SECRETARY | 3,33,314 | 3,22,400 | 3,20,100 |
| G.—TOUR EXPENSES : | | | |
| G. 1.—SPECIAL TRAINS AND
STEAMERS AND HAUL-
AGE OF SALOON CAR-
RIAGES | 3,38,561 | 3,25,700 | 3,09,600 |
| G. 2.—OTHER CHARGES | 1,51,144 | 1,45,000 | 1,97,000 |
| TOTAL FOR TOUR EXPENSES | 4,89,705 | 4,70,700 | 4,20,600 |
| H.—CHARGES IN ENGLAND : | | | |
| H. 1.—SECRETARY OF STATE ;
H. 1 (1).—LEAVE AND DE-
PUTATION SALARIES | 22,587 | 8,000 | .. |
| H. 1. (2).—OTHER ITEMS | .. | .. | 24,000 |
| TOTAL FOR SECRETARY OF STATE | 22,587 | 8,000 | 32,000 |
| H. 2.—HIGH COMMISSIONER
FOR INDIA : | | | |
| H. 2. (1).—STORES FOR INDIA
H. 2. (2).—LEAVE AND DE-
PUTATION SALARIES | 40,627 | .. | 3,000 |
| H. 2. (3).—OTHER ITEMS | 760 | 11,000 | 21,000 |
| TOTAL FOR HIGH COMMISSIONER FOR
INDIA | 62,587 | 11,000 | 24,000 |
| TOTAL FOR CHARGES IN ENGLAND | 85,174 | 19,000 | 56,000 |
| I.—LOSS OR GAIN BY EXCHANGE | —441 | .. | .. |
| TOTAL | 16,60,808 | 15,54,000 | 17,66,000 |

For details, please see Appendix I printed separately.

DEFENCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT.

Non-voted : Five Lakh and Ninety-seven Thousand Rupees.

II. Sum heads under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

| | Budget Estimate, 1938-39. | Revised Estimate, 1937-38. | Budget Estimate, 1937-38. | Actual, 1936-37. |
|--|---------------------------|----------------------------|---------------------------|------------------|
| A.—PAY OF OFFICERS { Non-voted } Voted | 1,66,600 | 1,00,500 | 58,500 | 59,157 |
| B.—PAY OF ESTABLISHMENTS { Non-voted } Voted | .. | 51,500 | 67,200 | 59,950 |
| C.—ALLOWANCES, HONORARIA, ETC. { Non-voted } Voted | 2,75,000 | 10,000 | 2,51,000 | 2,51,930 |
| D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Non-voted } Voted | 53,600 | 2,500 | 1,700 | 2,221 |
| E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES { Non-voted } Voted | .. | .. | .. | 797 |
| F.—OTHER CONTINGENCIES { Non-voted } Voted | 19,000 | 1,000 | 18,000 | 19,213 |
| G.—CHARGES IN ENGLAND : .. | 15,400 | 16,000 | 16,800 | 11,606 |
| G. 1.—SECRETARY OF STATE, G. 2.—HIGH COMMISSIONER FOR INDIA. { Non-voted } Voted | .. | .. | 16,000 | 18,666 |
| Total for Charges in England | 65,000 | 78,000 | 1,32,000 | 30,280 |
| H.—LOSS OR GAIN BY EXCHANGE { Non-voted } Voted | .. | -1,000 | .. | -60 |
| I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY | .. | .. | -100 | .. |
| Total | 5,97,000 | 5,77,000 | 5,24,900 | 5,13,739 |
| Non-voted | 5,97,000 | 1,84,000 | 1,08,000 | 99,761 |
| Voted | .. | 3,93,000 | 4,16,900 | 4,13,978 |

| C.—ALLOWANCES, HONORARIA, ETC. | | D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | | E.—POSTAGE, TELEGRAPH AND TELEPHONE CHARGES | | F.—OTHER CONTRIBUTIONS | | G.—CHARGES IN ENGLAND | | G. I.—SECRETARY OF STATE | | G. 2.—HIGH COMMISSIONERS FOR INDIA | | H.—LOSS OR GAIN BY EXCHANGE | | I.—REDUCTION MADE BY LEGISLATIVE ASSEMBLY | |
|--------------------------------|----------|---------------------------------------|----------|---|----------|------------------------|----------|-----------------------|----------|--------------------------|----------|------------------------------------|----------|-----------------------------|----------|---|--|
| 1901 | 1902 | 1903 | 1904 | 1905 | 1906 | 1907 | 1908 | 1909 | 1910 | 1911 | 1912 | 1913 | 1914 | 1915 | 1916 | 1917 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | | | | | | | | |

| | Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
| B. - ECCLESIASTICAL ESTABLISH-
MENTS—CHURCH OF SCOT-
LAND : | | | | |
| B. 1.—PAY OF CHAPLAINS,
ETC. | 81,069 | 97,800 | 78,300 | 92,300 |
| B. 2.—PAY OF ESTABLISH-
MENTS | 11,706 | 11,200 | 11,400 | 11,500 |
| B. 3.—OTHER CHARGES | 31,506 | 34,300 | 33,300 | 34,200 |
| B. 1.—GRANTS-IN-AID | 1,200 | 7,200 | 7,200 | 7,200 |
| B. 5.—DEDUCT—CHARGES
RECOVERED FROM
THE DEFENCE
DEPARTMENT | —900 | —900 | —900 | —900 |
| Total for Ecclesiastical Establish-
ments—Church of Scotland | 1,27,581 | 1,49,600 | 1,29,300 | 1,44,300 |
| O. - ECCLESIASTICAL ESTABLISH-
MENTS—CHURCH OF ROME : | | | | |
| O. 1.—PAY OF CHAPLAINS | 1,500 | 1,700 | 1,700 | 1,700 |
| O. 2.—GRANTS-IN-AID | 125 | 200 | 200 | 400 |
| O. 3.—OTHER CHARGES | 32,545 | 37,300 | 37,600 | 32,200 |
| O. 1.—DEDUCT—RECOVERIES | —1,200 | —1,200 | —1,200 | —1,200 |
| Total for Ecclesiastical Establish-
ments—Church of Rome | 32,970 | 37,900 | 38,300 | 33,100 |
| D. - CEMETERY ESTABLISH-
MENT : | | | | |
| D. 1.—GRANTS-IN-AID | 3,314 | 3,400 | 3,400 | 3,400 |
| D. 2.—PAY OF ESTABLISH-
MENTS | 56,807 | 55,400 | 54,800 | 57,500 |
| D. 3.—OTHER CHARGES | 56,248 | 58,000 | 59,800 | 57,700 |
| Total for Cemetery Establishment | 1,16,369 | 1,16,800 | 1,18,000 | 1,18,600 |
| E. - MISCELLANEOUS ECCLESIAS-
TICAL CHARGES : | | | | |
| E. 1.—GRANTS-IN-AID | 8,390 | 300 | 300 | 300 |
| E. 2.—OTHER CHARGES | 541 | .. | .. | .. |
| Total for Miscellaneous Ecclesias-
tical Charges | 8,931 | 300 | 300 | 300 |
| F. - CHARGES INCURRED BY THE
DEFENCE DEPARTMENT | .. | .. | .. | 4,69,000 |
| G. - CHARGES INCURRED BY THE
RAILWAY DEPARTMENT | .. | .. | .. | 1,33,000 |
| E. - WORKS | 61,548 | 61,800 | 61,800 | 5,08,400 |

PAYMENTS TO CROWN REPRESENTATIVE.

Estimate of the Amount required in the year ending 31 March 1939 by the Crown Representative.

Non-voted : One Crore, Thirty-one Lacs and Forty-four Thousand Rupees.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

35—PAYMENTS TO CROWN REPRESENTATIVE.

GENERAL SUMMARY.

I.—POLITICAL DEPARTMENT

SECRETARIAT :

| | | | |
|-----------------|----------|----------|----------|
| EXPENDITURE | 6,94,151 | 8,88,500 | 8,72,500 |
| DEDUCT—RECEIPTS | —2,231 | —14,000 | —12,000 |
| Net | 6,91,920 | 8,74,500 | 8,60,500 |

II.—EDUCATION EXPENDITURE
OTHER THAN IN AREAS :

| | | | |
|-----------------|--------|--------|--------|
| EXPENDITURE | 30,350 | 31,000 | 32,000 |
| DEDUCT—RECEIPTS | —1,244 | —2,000 | —2,000 |
| Net | 29,106 | 29,000 | 30,000 |

III.—CIVIL WORKS IN CHARGE OF
PUBLIC WORKS DEPART-
MENT :

| | | | |
|-----------------|----------|-----------|----------|
| EXPENDITURE | 9,46,512 | 5,59,000 | 5,90,200 |
| DEDUCT—RECEIPTS | —86,062 | —1,24,000 | —77,200 |
| Net | 8,60,450 | 4,35,000 | 5,13,000 |

IV.—SUPERANNUATION ALLOW-
ANCES AND PENSIONS IN-
CLUDING
COMPUTED
VALUE OF PENSIONS :

| | | | |
|-----------------|----|-------|--------|
| EXPENDITURE | .. | 1,000 | 79,000 |
| DEDUCT—RECEIPTS | .. | .. | .. |
| Net | .. | 1,000 | 79,000 |

V.—RAJPUTANA :

| | | | |
|-----------------|-----------|-----------|-----------|
| EXPENDITURE | 9,92,234 | 8,67,700 | 8,98,000 |
| DEDUCT—RECEIPTS | —1,03,501 | —1,30,000 | —1,02,000 |
| Net | 8,88,733 | 7,37,700 | 7,96,000 |

| |
|----------|
| 8,16,900 |
| —72,700 |
| 7,44,200 |

CIRCLES of Account in which this Appropriation will be accounted for :—

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| INDIA | 43,03,199 | 37,13,000 | 39,92,500 | 35,35,600 |
| BALUCHISTAN | .. | 2,00,000 | 2,00,000 | 2,00,000 |
| MADRAS | 12,38,826 | 11,46,000 | 12,38,500 | 11,31,500 |
| BOMBAY | 25,78,589 | 19,92,000 | 19,37,700 | 21,68,400 |
| BENGAL | 6,33,909 | 6,54,000 | 6,77,300 | 8,54,900 |
| PUNJAB | 5,68,642 | 7,79,000 | 7,78,800 | 7,90,300 |
| UNITED PROVINCES | 5,37,107 | 6,07,600 | 5,58,000 | 5,77,000 |
| CENTRAL PROVINCES AND BEHAR | 1,58,186 | 1,63,000 | 1,60,300 | 26,58,200 |
| BIHAR | 1,93,946 | 2,50,000 | 2,39,000 | 14,800 |
| ORISSA | 25,656 | 27,000 | 24,800 | 25,200 |
| NORTH-WEST FRONTIER PROVINCE | .. | 35,000 | 36,000 | 40,600 |
| SIND | 1,31,463 | 1,30,000 | 1,31,500 | 1,30,900 |
| ASSAM | 68,472 | 76,000 | 71,700 | 54,600 |
| CHARGES IN ENGLAND | 8,10,533 | 7,16,000 | 7,96,000 | 9,57,000 |
| LOSS OR GAIN BY EXCHANGE | —4,200 | .. | —4,100 | .. |
| TOTAL | 1,12,44,328 | 1,04,88,000 | 1,08,38,000 | 1,31,39,000 |
| LOANS TO INDIAN STATES | 1,00,000 | 67,000 | 5,000 | 5,000 |
| GRAND TOTAL | 1,13,44,328 | 1,05,55,000 | 1,08,43,000 | 1,31,44,000 |

For details, please see Appendix II printed separately.

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39 |
|---|--------------------|----------------------------------|--------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—FRONTIER WATCH
AND WARD—contd. | | | |
| A.—FRONTIER CONSTABULARY
AND MILITIA—contd. | | | |
| A. 2.—S. W. SCOUTS : | | | |
| A. 2 (1).—PAY OF OFFICERS . | 1,69,537 | 1,67,660 | 1,80,000 |
| A. 2 (2).—PAY OF ESTABLISH-
MENTS . | 9,39,049 | 9,38,000 | 9,38,300 |
| A. 2 (3).—ALLOWANCES, HONO-
RARIA, ETC. . | 3,25,509 | 3,21,900 | 4,39,200 |
| A. 2 (4).—CONTINGENCIES . | 2,05,199 | 2,10,900 | 2,41,400 |
| A. 2 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. . | 11,120 | 12,200 | 12,100 |
| Total for S. W. Scouts | 16,50,414 | 16,50,000 | 18,11,000 |
| A. 3.—CHITRAL SCOUTS : | | | |
| A. 3 (1).—PAY OF OFFICERS . | 27,841 | 24,500 | 25,500 |
| A. 3 (2).—PAY OF ESTABLISH-
MENTS . | 18,783 | 18,000 | 18,700 |
| A. 3 (3).—ALLOWANCES, HONO-
RARIA, ETC. . | 15,993 | 16,000 | 14,600 |
| A. 3 (4).—CONTINGENCIES . | 13,481 | 12,900 | 9,600 |
| A. 3 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. . | 1,200 | 1,200 | 1,200 |
| A. 3 (6).—ESTABLISHMENT
CHARGES PAID TO OTHER
GOVERNMENTS DEPART-
MENTS, ETC. . | 694 | .. | .. |
| Total for Chitral Scouts | 77,992 | 72,600 | 69,600 |
| A. 4.—CHARGES FOR LEVIES—
N. W. F. P. : | | | |
| A. 4 (1).—PAY OF OFFICERS . | 15,301 | 15,600 | 16,400 |
| A. 4 (2).—PAY OF ESTABLISH-
MENTS . | 27,12,250 | 27,94,100 | 28,74,900 |
| A. 4 (3).—ALLOWANCES, HONO-
RARIA, ETC. . | 25,239 | 22,500 | 24,600 |
| A. 4 (4).—CONTINGENCIES . | 1,57,589 | 1,37,600 | 1,63,800 |
| A. 4 (5).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. . | 57 | .. | .. |
| A. 4 (6).—ESTABLISHMENT
CHARGES PAID TO OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. . | 44 | 700 | 700 |
| A. 4 (7).—DEDUCT—ESTAB-
LISHMENT CHARGES, ETC.,
RECOVERED FROM OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. . | —70,038 | —85,300 | —86,100 |
| Total for Charges for Levies | 28,40,382 | 28,54,200 | 29,94,300 |
| | | | 28,58,100 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—FRONTIER WATCH
AND WARD—contd. | | | |
| A.—FRONTIER CONSTABULARY
AND MILITIA—contd. | | | |
| A. 9.—CHARGES FOR LEVIES : | | | |
| BALUCHISTAN | | | |
| A. 9 (1).—PAY | 11,57,977 | 11,72,000 | 11,74,800 |
| A. 9 (2).—OTHER CHARGES | 47,779 | 39,400 | 37,600 |
| A. 9 (3).—DEDUCT.—RECO-
VERIES | —12,066 | —12,700 | —12,100 |
| Total for Levies | 11,93,690 | 11,98,700 | 12,00,300 |
| A. 10.—ZHOB MILITIA : | | | |
| A. 10 (1).—PAY OF OFFICERS | 79,871 | 77,900 | 80,300 |
| A. 10 (2).—PAY OF ESTABLISH-
MENTS | 3,50,520 | 3,56,200 | 4,06,600 |
| A. 10 (3).—ALLOWANCES, HONO-
RARIA, ETC. | 1,42,363 | 1,45,200 | 1,37,700 |
| A. 10 (4).—CONTINGENCIES | 2,37,052 | 2,51,900 | 1,38,400 |
| A. 10 (5).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 3,592 | 3,500 | 5,500 |
| A. 10 (6).—ESTABLISHMENT
CHARGES PAID TO OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. | .. | .. | .. |
| Total for Zhor Militia | 8,13,398 | 8,34,700 | 7,68,500 |
| A. 11.—MEHRAN LEVY CORPS : | | | |
| A. 11 (1).—PAY OF OFFICERS | 27,326 | 26,900 | 25,600 |
| A. 11 (2).—PAY OF ESTABLISH-
MENTS | 1,47,028 | 1,53,200 | 1,51,100 |
| A. 11 (3).—ALLOWANCES, HONO-
RARIA, ETC. | 32,485 | 30,800 | 27,200 |
| A. 11 (4).—CONTINGENCIES | 95,022 | 84,500 | 81,700 |
| A. 11 (5).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 613 | 600 | 1,200 |
| Total for Mehran Levy Corps | 3,02,474 | 2,96,100 | 2,86,800 |
| A. 12.—CHAGAI LEVY CORPS : | | | |
| A. 12 (1).—PAY OF ESTABLISH-
MENTS | 94,616 | 1,25,700 | 1,05,800 |
| A. 12 (2).—ALLOWANCES, HONO-
RARIA, ETC. | 6,877 | 10,500 | 31,500 |
| A. 12 (3).—CONTINGENCIES | 41,071 | 89,000 | 25,700 |
| Total for Chagai Levy Corps | 1,42,564 | 2,25,200 | 1,63,000 |
| Total for Frontier Constabulary and Militia | 1,21,23,740 | 1,21,64,900 | 1,23,10,200 |

| Account I.—Frontier Watch
and Ward— <i>contd.</i> | 1932-33.
Actuals. | 1933-34.
Estimate. | 1933-34.
Budget. |
|---|----------------------|-----------------------|---------------------|
| Q.—MISCELLANEOUS— <i>contd.</i> | | | |
| Q. 2.—INTELLIGENCE BUREAU: | | | |
| Q. 2 (1).—PAY OF OFFICERS | 19,352 | 12,500 | 12,500 |
| Q. 2 (2).—PAY OF ESTABLISH-
MENTS | 5,711 | 5,550 | 4,950 |
| Q. 2 (3).—SECRET EXPENSES | 7,337 | 3,500 | 3,500 |
| Q. 2 (4).—OTHER CHARGES | 7,153 | 5,700 | 1,000 |
| Q. 2 (5).—GRANTS IN AID,
CONTRIBUTIONS, ETC. | 753 | 500 | 750 |
| Q. 2 (6).—DEDUCT—AMOUNT RE-
COVERED FROM DEFENCE
ESTIMATES | —12,500 | —12,500 | —12,500 |
| TOTAL FOR INTELLIGENCE BUREAU | 23,275 | 20,700 | 13,500 |
| Q. 4.—SECRET POLICE EX-
PENSES: | 3,121 | 3,500 | 3,500 |
| TOTAL FOR MISCELLANEOUS | 2,532,140 | 2,524,500 | 2,523,700 |
| TOTAL FOR ACCOUNT I | 1,51,47,165 | 1,55,19,400 | 1,53,10,300 |
| ACCOUNT II.—OTHER CHARGES. | | | |
| A.—POLITICAL AND ADMINISTRATIVE
CHARGES: | | | |
| A. 1.—PAY OF OFFICERS | 2,07,643 | 2,45,500 | 2,42,250 |
| A. 2.—PAY OF ESTABLISHMENTS | 1,30,641 | 1,34,100 | 2,04,100 |
| A. 3.—ALLOWANCES, HONORARIA,
ETC. | 1,65,237 | 94,500 | 1,15,500 |
| A. 4.—CONTINGENCIES | 2,53,059 | 2,59,300 | 2,11,700 |
| A. 5.—SPECIAL EXPENDITURE | 20,181 | 24,500 | 31,500 |
| A. 6.—GRANTS IN AID, CON-
TRIBUTIONS, ETC. | 1,39,532 | 1,45,300 | 4,41,500 |
| A. 7.—ESTABLISHMENT CHARGES
PAID TO OTHER PROVINCES | 21,100 | 21,500 | 11,500 |
| A. 8.—MISCELLANEOUS | 9,354 | 30,000 | 11,500 |
| TOTAL FOR POLITICAL AND ADMINISTRATIVE
CHARGES | 9,47,504 | 10,24,400 | 12,53,400 |
| B.—WORKS: | | | |
| B. 1.—ORIGINAL WORKS—
BUILDINGS | 1,11,545 | 40,500 | 51,400 |
| B. 2.—ORIGINAL WORKS—
COMMUNICATIONS | 10 | | |
| B. 3.—REPAIRS—BUILDINGS | 43,216 | 45,000 | 45,200 |
| B. 4.—ESTABLISHMENT CHARGES
CREDITED TO OTHER GOV-
ERNMENTS, DEPARTMENTS,
ETC. | 23,210 | 17,400 | 21,500 |
| B. 5.—TOOLS AND PLANT
CHARGES CREDITED TO
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC. | 2,403 | 1,500 | 1,500 |
| B. 6.—CHARGE PAY OF CHIEF
ENGINEER | 1,550 | 1,500 | 1,500 |
| TOTAL FOR WORKS | 1,57,153 | 1,03,500 | 1,23,500 |

| Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|----------------------------------|---------------------------------|
| ACCOUNT II—OTHER CHARGES | | | |
| — added. | | | |
| C.—MISCELLANEOUS EXPENDITURE | | | |
| C. 1.—PAY OF OFFICERS | | | |
| 16,073 | 11,100 | 8,000 | 7,900 |
| C. 2.—PAY OF ESTABLISHMENT | | | |
| 31,765 | 19,700 | 37,900 | 35,100 |
| C. 3.—SECRET EXPENDITURE | | | |
| 33,371 | 39,000 | 57,000 | 58,500 |
| C. 4.—(A)—OTHER EXPENSES | | | |
| 2,02,076 | 2,01,500 | 2,25,800 | 2,11,900 |
| C. 5.—(B)—GRANTS IN AID, CONTRIBUTIONS, ETC. | | | |
| 379 | .. | .. | .. |
| C. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | |
| .. | .. | 2,300 | 2,300 |
| Total for other charges | | | |
| 2,87,519 | 2,33,100 | 3,31,000 | 3,15,700 |
| C. 6.—SUBSIDIES | | | |
| 18,000 | 18,000 | 18,000 | 63,000 |
| C. 7.—SPECIAL EXPENDITURE | | | |
| 2,50,177 | .. | 5,61,000 | .. |
| C. 8.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT | | | |
| —2,80,177 | .. | —5,61,000 | .. |
| Total for Miscellaneous Expenditure | | | |
| 6,27,620 | 6,27,700 | 7,45,700 | 7,38,500 |
| D.—ALLOWANCES TO TRIBES | | | |
| 776,505 | 8,18,700 | 9,12,000 | 8,28,500 |
| E.—ENTERTAINMENT CHARGES | | | |
| 3,33,296 | 3,07,800 | 3,36,000 | 3,00,000 |
| F.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS | | | |
| 1,12,126 | 65,000 | 50,000 | 24,000 |
| G.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT | | | |
| 5,00,000 | 5,00,000 | 5,00,000 | 5,00,000 |
| H.—SHARE OF CHARGES OF BALUCHISTAN ADMINISTRATION PERTAINING TO THE TRIBAL AREAS | | | |
| .. | 1,50,000 | 1,50,000 | 1,50,000 |
| I.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC. | | | |
| —8,500 | —43,500 | —49,700 | —49,500 |
| 34,78,790 | 35,85,600 | 41,71,200 | 41,68,700 |
| Total for Account II | | | |

EXTERNAL AFFAIRS.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

Non-voted : Sixty-three Lakhs and Fifty-six Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

| | Budget
1937-38.
Estimate, | Revised
Estimate,
1937-38. | Budget
1938-39.
Estimate, |
|--|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 4.—EXTERNAL AFFAIRS DEPART-
MENT SECRETARIAT : | | | |
| A. 1.—PAY OF OFFICERS | 2,54,926 | 1,74,600 | 1,83,500 |
| A. 2.—PAY OF ESTABLISHMENTS | 2,32,542 | 2,64,500 | 2,30,500 |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 82,342 | 43,000 | 58,000 |
| A. 4.—POSTAGE TELEGRAM AND
TELEPHONE CHARGES | 89,424 | 1,30,000 | 1,30,000 |
| A. 5.—OTHER CONTINGENCIES | 22,477 | 21,000 | 25,000 |
| A. 6.—GRANTS-IN-AID, CONTRI-
BUTIONS, ETC. | 89 | .. | .. |
| TOTAL FOR EXTERNAL AFFAIRS DEPART-
MENT SECRETARIAT | 6,81,800 | 6,33,100 | 6,27,000 |
| 3.—CHARGES ON ACCOUNT OF
DIPLOMATIC AND CONSULAR
SERVICES IN IRAN : | | | |
| B. 1.—PAY OF OFFICERS | 2,74,635 | 2,90,100 | 2,69,000 |
| B. 2.—PAY OF ESTABLISHMENTS | 1,00,126 | 1,06,500 | 1,00,800 |
| B. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 1,41,210 | 1,18,100 | 1,35,800 |
| B. 4.—CONTINGENCIES | 2,49,962 | 2,67,900 | 2,86,900 |
| B. 5.—SECRET EXPENDITURE | 9,898 | 9,900 | 7,900 |
| B. 6.—GRANTS-IN-AID, CONTRI-
BUTIONS, ETC. | 2,178 | 3,500 | 2,000 |
| TOTAL FOR CHARGES ON ACCOUNT OF
DIPLOMATIC AND CONSULAR SERVICES
IN IRAN | 7,78,009 | 7,96,000 | 8,02,400 |
| | | | 7,45,300 |

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 12,366 | 11,700 | 11,900 | 17,200 |
| 1.1.—PAY OF ESTABLISHMENTS | | | |
| 1.2.—RURAL PRESENTS | | | |
| 1.3.—INDIAN DELEGATION TO | | | |
| THE LEAGUE OF NATIONS: | | | |
| 1.3 (1).—PAY OF OFFICERS | | | |
| 1.3 (2).—TRAVELLING AND | | | |
| OTHER EXPENSES | | | |
| 1.4.—INTERNATIONAL LABOUR | | | |
| CONFERENCE: | | | |
| 1.4 (1).—TRAVELLING EX- | | | |
| PENSES | | | |
| 1.4 (2).—OTHER EXPENSES | | | |
| 1.5.—REPRESENTATION TO THE | | | |
| LEAGUE OF NATIONS AD- | | | |
| VISORY COMMITTEE ON SO- | | | |
| CIAL QUESTIONS | | | |
| 1.6.—PAYMENT TO THE CROWN | | | |
| REPRESENTATIVE | | | |
| FOR | | | |
| TRAINING OF POLITICAL | | | |
| SERVICE PROBATIONERS | | | |
| 1.7.—EXPENDITURE IN CON- | | | |
| NECTION WITH DESTITUTE | | | |
| INDIAN PILGRIMS REPARI- | | | |
| ATED FROM IRAQ | | | |
| 1.8.—OTHER EXPENSES | | | |
| 2,43,959 | 63,300 | 3,35,900 | 5,600 |
| 2,60,314 | 78,800 | 3,51,600 | 2,00,200 |
| J.—ESTABLISHMENT CHARGES | | | |
| PAID TO OTHER GOVERNMENTS, | | | |
| DEPARTMENTS, ETC. | | | |
| 14,899 | | | 16,200 |
| K.—RURAL DEVELOPMENT: | | | |
| K.1.—EXPENDITURE ON SCHE- | | | |
| MES OF RURAL DEVELOP- | | | |
| MENT | | | |
| K.2.—DEDUCT—AMOUNT MET | | | |
| FROM THE FUND FOR ECO- | | | |
| NOMIC DEVELOPMENT AND | | | |
| IMPROVEMENT OF RURAL | | | |
| AREAS | | | |
| TOTAL FOR RURAL DEVELOPMENT | | | |
| .. | | | |
| L.—CHARGES IN ENGLAND: | | | |
| L.1.—SECRETARY OF STATE | | | |
| FOR INDIA: | | | |
| L.1 (1).—LEAVE AND DEPUTA- | | | |
| TION SALARIES, ETC. | | | |
| L.1 (2).—MISCELLANEOUS: | | | |
| L.1 (3).—LEAGUE OF NATIONS | | | |
| ASSEMBLY AND COM- | | | |
| MITTEES | | | |
| L.1 (4).—CONTRIBUTIONS TO | | | |
| WARDS EXPENSES OF THE | | | |
| LEAGUE OF NATIONS SE- | | | |
| CRETARIAT | | | |
| L.1 (5).—INTERNATIONAL LA- | | | |
| BOUR CONFERENCE | | | |
| TOTAL FOR SECRETARY OF STATE FOR INDIA | | | |
| 98,054 | 44,990 | 49,000 | 10,55,000 |
| .. | | | |
| .. | | | |
| .. | | | |
| 13,747 | 7,000 | 4,000 | 6,000 |
| 84,307 | 37,000 | 36,000 | 37,000 |
| 27,000 | | | |
| 9,69,000 | | | |
| 16,000 | | | |
| 10,55,000 | | | |

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Annexed : Newly-four Lakhs and Eighty-nine Thousand Rupees.

SUMMARY.

| EX. | IN. | EC. | PA. | TR. | BA. | MI. | CI. | SU. | SZ. |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | | | | Budget | Revised | Budget | Estimate, |
| | | | | | | 1937-38. | 1937-38. | 1938-39. | 1938-39. |
| ACCOUNT I.—DIRECT DEMANDS
ON THE REVENUE—LAND
REVENUE. | 3,50,133 | 3,97,000 | 3,77,000 | 3,46,000 | 1,01,000 | 10,30,000 | 10,79,000 | 1,01,000 | 10,30,000 |
| ACCOUNT II.—OTHER DIRECT
DEMANDS ON THE REVENUE. | 71,194 | 71,000 | 1,06,000 | 1,01,000 | 1,01,000 | 10,30,000 | 10,79,000 | 1,01,000 | 10,30,000 |
| ACCOUNT III.—GENERAL ADMINISTRATION | 14,59,562 | 10,65,000 | 10,79,000 | 10,30,000 | 1,01,000 | 10,30,000 | 10,79,000 | 1,01,000 | 10,30,000 |
| ACCOUNT IV.—ADMINISTRATION
OF JUSTICE | 72,776 | 1,15,000 | 89,000 | 1,01,000 | 1,01,000 | 10,30,000 | 10,79,000 | 1,01,000 | 10,30,000 |
| ACCOUNT V.—JAILS AND CON-
VICT SETTLEMENTS | 1,65,737 | 1,75,000 | 1,76,000 | 1,75,000 | 1,75,000 | 10,30,000 | 10,79,000 | 1,75,000 | 10,30,000 |
| ACCOUNT VI.—OFFICE | 11,25,541 | 9,51,000 | 10,09,000 | 9,46,000 | 1,75,000 | 10,30,000 | 10,79,000 | 1,75,000 | 10,30,000 |
| ACCOUNT VII.—RELOCATION | 3,02,007 | 2,91,000 | 3,04,000 | 3,03,000 | 1,75,000 | 10,30,000 | 10,79,000 | 1,75,000 | 10,30,000 |
| ACCOUNT VIII.—MEDICAL AND
PUBLIC HEALTH | 2,78,557 | 2,64,000 | 3,42,000 | 3,66,000 | 1,75,000 | 10,30,000 | 10,79,000 | 1,75,000 | 10,30,000 |
| ACCOUNT IX.—AGRICULTURE,
SCIENTIFIC DEPARTMENTS,
MISCELLANEOUS DEPART-
MENTS, ETC. | 1,40,687 | 1,37,000 | 1,35,000 | 1,40,000 | 1,40,000 | 10,30,000 | 10,79,000 | 1,40,000 | 10,30,000 |
| ACCOUNT X.—CIVIL WORKS | 12,07,948 | 23,00,000 | 11,35,000 | 23,24,000 | 1,40,000 | 10,30,000 | 10,79,000 | 1,40,000 | 10,30,000 |
| ACCOUNT XI.—MISCELLANEOUS | 2,51,137 | 2,65,000 | 2,38,000 | 2,43,000 | 1,40,000 | 10,30,000 | 10,79,000 | 1,40,000 | 10,30,000 |
| ACCOUNT XII.—EXTRAORDINARY
CHARGES | 18,80,087 | 1,04,000 | 2,77,000 | 1,81,000 | 1,81,000 | 10,30,000 | 10,79,000 | 1,81,000 | 10,30,000 |
| ACCOUNT XIII.—CHARGES IN ENG-
LAND | 36,635 | 26,000 | 1,97,000 | 1,50,000 | 1,50,000 | 10,30,000 | 10,79,000 | 1,50,000 | 10,30,000 |
| Total | 74,15,061 | 64,94,000 | 54,64,000 | 74,89,000 | 74,89,000 | 10,30,000 | 10,79,000 | 74,89,000 | 10,30,000 |

ACCOUNT I—DIRECT DEMANDS
ON THE REVENUE—LAND REVE.
NUE—contd.

| Actuals,
1930-37 | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I—DIRECT DEMANDS
ON THE REVENUE—LAND REVE.
NOTE—contd. | | | |
| C.—COLONISATION : | | | |
| C. 1.—PAY OF OFFICERS | 13,111 | 14,000 | 10,600 |
| C. 2.—PAY OF ESTABLISH-
MENTS | 25,616 | 30,100 | 28,000 |
| C. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 9,312 | 7,900 | 7,900 |
| C. 4.—OTHER CHARGES | 4,001 | 4,900 | 4,900 |
| C. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 587 | 600 | 600 |
| TOTAL FOR COLONISATION | 52,627 | 57,800 | 52,000 |
| D.—MISCELLANEOUS | 46,519 | 47,600 | 47,200 |
| TOTAL ACCOUNT I | 3,80,133 | 3,97,000 | 3,77,000 |
| ACCOUNT II—OTHER DIRECT DE-
MANDS ON THE REVENUE : | | | |
| A.—EXCISE : | | | |
| A. 1.—PAY OF OFFICERS | 5,248 | 5,500 | 5,500 |
| A. 2.—PAY OF ESTABLISH-
MENTS | 16,971 | 17,000 | 17,000 |
| A. 3.—OTHER CHARGES | 5,928 | 6,500 | 6,500 |
| A. 4.—COST OF OPTUM SUP-
PLIED TO EXCISE
DEPARTMENT | 4,545 | 9,000 | 8,000 |
| A. 5.—DEDUCT—PROBABLE
SAVINGS | .. | —1,500 | .. |
| TOTAL FOR EXCISE | 32,692 | 37,000 | 37,000 |
| B.—STAMPS | 2,866 | 3,000 | 3,000 |
| C.—FOREST : | | | |
| C. 1.—PAY OF ESTABLISH-
MENTS | 26,669 | 26,200 | 26,000 |
| C. 2.—OTHER CHARGES | 9,471 | 9,500 | 37,000 |
| C. 3.—DEDUCT—PROBABLE
SAVINGS | .. | —6,700 | .. |
| TOTAL FOR FOREST | 36,140 | 29,000 | 63,000 |
| D.—REGISTRATION | 2,496 | 2,000 | 3,000 |
| TOTAL ACCOUNT II | 74,194 | 71,000 | 1,06,000 |
| 1,01,000 | | | |

| Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|--|---|--|
| ACCOUNT III.—GENERAL ADMINIS-
TRATION—concl. | | | |
| B. 1.—OTHER ESTABLISHMENTS—concl. | | | |
| B. 4(5).—OTHER CONTINGEN-
CIES | | | |
| 17,354 | 13,800 | 15,000 | 13,500 |
| Total for Other Establishments . | | | |
| 77,150 | 75,200 | 80,100 | 75,800 |
| Total for District Administration | | | |
| 1,29,008 | 8,49,900 | 8,77,200 | 8,96,400 |
| 1,00,600 | 1,00,600 | 1,00,600 | 1,00,600 |
| 95,492 | 87,000 | 77,000 | 77,000 |
| E.—BLOCK RECOVERY | | | |
| .. | —3,50,000 | —3,50,000 | —3,50,000 |
| F.—DEDUCT—PROBABLE SAVINGS | | | |
| 14,89,562 | 10,65,000 | 10,79,000 | 10,80,000 |
| ACCOUNT IV.—ADMINISTRATION | | | |
| A.—LAW OFFICERS (FEES TO
PLEADERS) | | | |
| 12,543 | 3,500 | 3,500 | 3,500 |
| B.—JUDICIAL COMMISSIONERS
COURT: | | | |
| B. 1.—PAY OF ESTABLISH-
MENTS | | | |
| .. | .. | .. | 9,000 |
| B. 2.—OTHER CHARGES | | | |
| .. | .. | .. | 1,000 |
| C.—CIVIL AND SESSIONS COURTS: | | | |
| C. 1.—PAY OF OFFICERS | | | |
| .. | .. | .. | 18,000 |
| C. 2.—PAY OF ESTABLISH-
MENTS | | | |
| 13,627 | 73,600 | 33,100 | 16,400 |
| 5,036 | 3,500 | 5,100 | 6,200 |
| Total for Civil and Sessions Courts | | | |
| 18,663 | 77,100 | 46,000 | 40,600 |
| D.—CRIMINAL COURTS: | | | |
| D. 1.—PAY OF OFFICERS | | | |
| 18,226 | 32,300 | 14,100 | 24,500 |
| D. 2.—PAY OF ESTABLISH-
MENTS | | | |
| 15,501 | 15,600 | 15,000 | 13,700 |
| 7,843 | 6,400 | 10,400 | 8,700 |
| Total for Criminal Courts | | | |
| 41,570 | 54,300 | 39,500 | 46,900 |
| E.—DEDUCT—PROBABLE SAVINGS | | | |
| .. | —19,900 | .. | .. |
| Total Account IV | | | |
| 72,776 | 1,15,000 | 89,000 | 1,01,000 |
| ACCOUNT V.—JAILS AND CON-
VICT SETTLEMENTS. | | | |
| A.—JAILS: | | | |
| A. 1.—PAY OF OFFICERS | | | |
| 12,313 | 15,000 | 12,700 | 12,700 |
| A. 2.—PAY OF ESTABLISH-
MENTS | | | |
| 74,512 | 79,700 | 78,000 | 85,500 |
| 2,104 | 2,600 | 4,500 | 4,700 |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC | | | |
| A. 4.—DIETARY, CLOTHING
AND BEDDING CHAR-
GES AND OTHER
CONTINGENCIES | | | |
| 65,495 | 70,900 | 69,800 | 66,100 |

| Rs. | Rs. | Rs. | Rs. | |
|----------------------|---------------------------------|----------------------------------|---------------------------------|--|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. | |
| 17,665 | 5,000 | 15,000 | 10,000 | B.—GRANTS-IN-AID TO NON-GO-VERNMENT SECONDARY SCHOOLS |
| 89,858 | 82,600 | 82,600 | 84,200 | C. 1.—PAY OF ESTABLISH-MENTS |
| 23,429 | 21,300 | 24,800 | 20,800 | C. 2.—OTHER CHARGES |
| 1,13,287 | 1,03,900 | 1,07,400 | 1,05,000 | TOTAL FOR GOVERNMENT PRIMARY SCHOOLS |
| .. | 6,500 | .. | 6 500 | D.—GRANTS-IN-AID TO NON-GO-VERNMENT PRIMARY SCHOOLS |
| 10,427 | 10,800 | 10,800 | 10,800 | E.—GRANTS-IN-AID TO NON-GO-VERNMENT SPECIAL SCHOOLS |
| .. | .. | .. | .. | F.—GENERAL : |
| 13,219 | 13,500 | 17,000 | 18,400 | F. 1 (1).—PAY OF ESTAB-lishments |
| 3,782 | 3,100 | 6,000 | 6,900 | F. 1 (2).—OTHER CHARGES |
| 17,001 | 16,600 | 23,000 | 25,300 | TOTAL FOR INSPECTION |
| 34,985 | 38,100 | 37,600 | 37,500 | F. 2.—SCHOLARSHIPS |
| 2,840 | 2,200 | 2,200 | 2,200 | F. 3.—MISCELLANEOUS |
| 54,826 | 56,900 | 62,800 | 65,000 | TOTAL FOR GENERAL |
| .. | .. | .. | 50,000 | G.—REORGANISATION OF EDUCA-TIONAL SYSTEM |
| 3,02,067 | 2,91,000 | 3,04,000 | 3,63,000 | TOTAL ACCOUNT VII |
| 30,014 | 59,300 | 52,600 | 73,100 | A.—MEDICAL ESTABLISHMENT ;
A. 1.—PAY OF OFFICERS
A. 2.—PAY OF ESTABLISH-MENTS
A. 3.—ALLOWANCES AND CONTINGENCIES
A. 4.—GRANTS-IN-AID, CON-TRIBUTIONS, ETC. |
| 6,179 | 23,100 | 20,700 | 23,100 | |
| 7,789 | 19,200 | 18,400 | 13,100 | |
| .. | .. | .. | .. | |
| 43,982 | 1,01,600 | 92,100 | 1,03,500 | TOTAL FOR MEDICAL ESTABLISHMENT |

ACCOUNT VII.—EDUCATION—concl.

| Actual,
1936-37,
Rs. | Budget
1937-38,
Rs. | Revised
Estimate,
1937-38,
Rs. | Budget
1938-39,
Rs. |
|---|---------------------------|---|---------------------------|
| 11,815 | 11,800 | 8,900 | 12,400 |
| B.1.—PAY OF OFFICERS | | | |
| B.2.—PAY OF ESTABLISH-
MENTS | | | |
| B.3.—ALLOWANCES, HONO-
RARIA, ETC. | 1,236 | 7,300 | 8,300 |
| B.4.—CONTINGENCIES | 3,000 | 4,400 | 6,000 |
| B.5.—DEDUCT-RECOVERIES | 2,000 | 2,900 | 3,900 |
| FROM THE IMPERIAL
COUNCIL OF AGRICUL-
TURAL RESEARCH | | | |
| TOTAL FOR AGRICULTURAL EXPERI-
MENTS | .. | .. | .. |
| 18,151 | 26,400 | 25,400 | 30,600 |
| C.—AGRICULTURE—EXTOMO-
LOGICAL RESEARCH : | | | |
| C.1.—PAY OF ESTABLISH-
MENTS | 4,075 | 4,300 | 4,900 |
| C.2.—ALLOWANCES, HONO-
RARIA, ETC. | 799 | 600 | 1,000 |
| C.3.—CONTINGENCIES | 3,098 | 1,500 | 1,800 |
| TOTAL FOR ENTOMOLOGICAL RE-
SEARCH | 7,972 | 6,400 | 7,700 |
| D.—AGRICULTURE—SEED FARM
ESTABLISHMENT : | | | |
| D.1.—PAY OF ESTABLISH-
MENTS | 1,807 | 2,600 | 2,700 |
| D.2.—OTHER CHARGES | 13,853 | 3,400 | 4,800 |
| TOTAL FOR SEED FARM ESTABLISH-
MENT | 15,660 | 6,000 | 7,500 |
| E.—AGRICULTURE—PUBLIC EX-
HIBITION AND FAIRS—
GRANTS-IN-AID TO THE
QUETTA HORSE SHOW | 3,374 | 3,400 | 3,400 |
| F.1.—SUPERINTENDENCE—
PAY OF OFFICERS | 7,500 | 10,000 | 9,100 |
| F.2.—SUBORDINATE ES-
TABLISHMENTS : | | | |
| F.2 (1).—PAY OF ESTAB-
LISHMENTS | 23,462 | 27,200 | 24,900 |
| F.2 (2).—OTHER CHARGES | 14,555 | 14,200 | 12,200 |
| TOTAL FOR SUBORDINATE ES-
TABLISHMENTS | 38,017 | 41,400 | 37,100 |
| F.3.—HOSPITALS AND DIS-
PENSARIES : | | | |
| F.3 (1).—PAY OF ESTAB-
LISHMENTS | 3,132 | 3,000 | 3,700 |
| F.3 (2).—OTHER CHARGES | 19,518 | 11,500 | 15,100 |
| TOTAL FOR HOSPITALS AND DISPEN-
SARIES | 22,650 | 17,500 | 18,800 |
| G.—TOTAL FOR VETERINARY CHARGES | 63,167 | 69,000 | 65,900 |

| Rs. } | Rs. | Rs. | Rs. | |
|-----------|----------|-----------|----------|----------------------------------|
| Budget | Revised | Budget | Actuals, | |
| 1938-39. | 1937-38. | 1937-38. | 1936-37. | |
| | | | | ACCOUNT X.—CIVIL WORKS—contd. |
| | | | | A.—ORDINARY CIVIL WORKS— |
| | | | | concl. |
| | | | | A. 6.—TOOLS AND PLANT |
| | | | | CHARGES CREDITED TO |
| | | | | OTHER GOVERNMENTS, |
| | | | | DEPARTMENTS, ETC. |
| | | | | A. 6 (1).—REPAIRS AND |
| | | | | CARRIAGE |
| 5,500 | .. | .. | .. | A. 6 (2).—TOOLS AND PLANT |
| | | | | CHARGES CREDITED TO |
| | | | | OTHER GOVERNMENTS, |
| | | | | DEPARTMENTS, ETC. |
| 10,400 | .. | .. | .. | TOTAL FOR TOOLS AND PLANTS, ETC. |
| 15,900 | .. | .. | .. | TOTAL FOR ORDINARY CIVIL WORKS |
| 8,24,000 | .. | .. | .. | B.—EXPENDITURE ON RECONS. |
| | | | | TRUCTION OF QUETTA |
| | 19,000 | .. | 8,10,789 | B. 1.—CLEARANCE OF THE CITY |
| | | | | B. 2.—ORIGINAL WORKS—BUILD. |
| | | | | INGS: |
| | | | | B. 2 (1).—GENERAL ADMINIS. |
| | | | | TRATION |
| 6,37,000 | 86,000 | 12,81,000 | 1,55,600 | B. 2 (2).—JAILS AND CONVICT |
| | | | | SETTLEMENTS |
| 2,00,000 | 60,000 | 3,31,900 | .. | B. 2 (3).—POLICE |
| 3,40,000 | 27,000 | 5,72,900 | 347 | B. 2 (4).—ECOLOGICAL |
| 1,50,000 | .. | 3,85,000 | 31,977 | B. 2 (5).—EDUCATION |
| 50,000 | 25,000 | .. | .. | B. 2 (6).—MEDICAL |
| 2,26,200 | .. | 4,60,900 | .. | B. 2 (7).—FRONTIER WATCH |
| | | | | AND |
| | 5,000 | .. | .. | B. 2 (8).—AGRICULTURE |
| .. | 20,000 | .. | .. | B. 2 (9).—VETERINARY |
| 35,000 | .. | .. | .. | B. 2 (10).—SURVEY OF INDIA |
| 1,00,000 | .. | .. | .. | TOTAL FOR ORIGINAL WORKS—BUILD. |
| 17,38,200 | 2,23,000 | 30,31,700 | 1,87,924 | B. 3.—ORIGINAL WORKS—COM- |
| 18,000 | 1,19,000 | 1,18,600 | 44,726 | MUNICIPAL WORKS—MIS- |
| 4,13,000 | 6,45,000 | 3,02,000 | 69,978 | CELLANEOUS |
| | | | | B. 5.—ESTABLISHMENTS: |
| 15,000 | 14,000 | .. | 25,320 | B. 5 (1).—PAY OF OFFICERS. |
| 1,000 | 2,000 | .. | 16,590 | LISHMENTS |
| 1,000 | 1,000 | .. | 11,107 | B. 5 (2).—PAY OF ESTAB- |
| | | | | MENTS |
| 3,03,000 | 1,07,000 | 5,30,400 | 27,095 | B. 5 (3).—OTHER CHARGES |
| | | | | B. 5 (4).—CHARGES PAYABLE |
| | | | | TO OTHER DEPART- |
| | | | | MENTS |
| | | | | B. 5 (5).—DEDUCT—RECOVER- |
| | | | | RIES FROM OTHER |
| | | | | DEPARTMENTS, LOCAL |
| | | | | BODIES, ETC. |
| 3,20,000 | 4,000 | .. | 12,180 | TOTAL FOR ESTABLISHMENTS |

| | Rs. | Rs. | Rs. | |
|-------------------|---------------------------|----------------------------|---------------------------|---|
| Actuals, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. | |
| 36,635 | 26,000 | 1,97,000 | 1,50,000 | ACCOUNT XII.—EXTRAORDINARY CHARGES—concl. |
| —191 | .. | —1,000 | .. | A.—EXPENDITURE DUE TO |
| 35,760 | 26,000 | 1,91,000 | 1,51,000 | FARTH-QUAKE—concl. |
| 22,587 | 14,000 | 21,000 | .. | A. 4.—PROTECTION OF THE |
| 2,893 | 5,000 | 26,000 | 9,000 | CITY AREA |
| .. | .. | 5,000 | 1,000 | A. 5.—SALVAGE OPERA- |
| .. | .. | .. | .. | TIONS: |
| .. | .. | .. | .. | A. 5 (1).—PAY OF OFFICERS |
| .. | .. | .. | .. | A. 5 (2).—PAY OF ESTAB- |
| .. | .. | .. | .. | LISHMENTS |
| .. | .. | .. | .. | A. 6 (3).—OTHER CHARGES |
| .. | .. | .. | .. | TOTAL FOR EXTRA ADMINISTRATIVE |
| .. | .. | .. | .. | AND CLERICAL STAFF. |
| .. | .. | .. | .. | A. 7.—EXTRA JUDICIAL |
| .. | .. | .. | .. | STAFF. |
| .. | .. | .. | .. | A. 8.—MEDICAL |
| .. | .. | .. | .. | A. 9.—RENEWAL AND RE- |
| .. | .. | .. | .. | CONSTRUCTION |
| .. | .. | .. | .. | A. 10.—MISCELLANEOUS |
| .. | .. | .. | .. | A. 11.—GRANTS-IN-AID, ETC. |
| .. | .. | .. | .. | TOTAL ACCOUNT XII |
| 18,80,087 | 1,04,000 | 2,77,000 | 1,81,000 | ACCOUNT XIII.—CHARGES IN |
| 10,58,661 | 50,000 | 90,000 | 30,000 | ENGLAND. |
| 48,345 | .. | 6,000 | .. | A.—SECRETARY OF STATE:— |
| 11,398 | .. | 500 | .. | A. 1.—LAND REVENUE. |
| 68,124 | .. | 26,600 | .. | A. 2.—EXTRAORDINARY |
| .. | .. | .. | .. | CHARGES |
| .. | .. | .. | .. | TOTAL FOR SECRETARY OF STATE |
| 1,053 | .. | .. | .. | B.—HIGH COMMISSIONER FOR |
| 1,066 | .. | 7,000 | 16,000 | INDIA: |
| 2,467 | 7,000 | .. | 3,000 | B. 1.—LAND REVENUE |
| 7,813 | .. | 1,29,000 | 1,01,000 | B. 2.—GENERAL ADMINIS- |
| .. | .. | 10,000 | 12,000 | TRATION |
| .. | .. | .. | .. | B. 3.—POLICE |
| .. | .. | .. | .. | B. 4.—SCIENTIFIC DEPART- |
| .. | .. | .. | .. | MENTS |
| .. | .. | .. | .. | B. 5.—EDUCATION |
| .. | .. | .. | .. | B. 6.—MEDICAL |
| .. | .. | .. | .. | B. 7.—EXTRAORDINARY |
| .. | .. | .. | .. | CHARGES |
| .. | .. | .. | .. | TOTAL FOR HIGH COMMISSIONER |
| .. | .. | .. | .. | FOR INDIA |
| .. | .. | .. | .. | O.—LOSS OR GAIN BY EXCHANGE |
| 36,635 | 26,000 | 1,97,000 | 1,50,000 | TOTAL ACCOUNT XIII |

DEFENCE SERVICES.

ESTIMATE of the Amount required in the Year ending 31 March 1939 for
EXPENDITURE ON DEFENCE SERVICES.

Non-voted : Fifty Crores, Seventy-seven Lakhs and Sixty-nine Thousand Rupees.

| Total. | Rs. | England. | Rs. | India. | Rs. |
|---------------------|--------------|---------------------|--------------|---------------------|-----------------------------------|
| | | | | | |
| | 43,78,08,000 | 6,36,43,000 | 37,41,65,000 | | Defence Services—Effective |
| | 8,50,07,000 | 4,76,34,000 | 3,73,73,000 | | Defence Services—Non-Effective |
| | —1,50,46,000 | .. | —1,50,46,000 | | Transfers to Defence Reserve Fund |
| <u>50,77,69,000</u> | | <u>11,12,77,000</u> | | <u>39,64,92,000</u> | <u>TOTAL</u> |

RECEIPTS

| | | | | | |
|--------------------|--------------------|--------------------|--|--------------|---------------------------------|
| 5,15,66,000 | 2,37,44,000 | 2,78,22,000 | | | Defence Services—Effective. |
| 44,03,000 | 35,02,000 | 9,01,000 | | | Defence Services—Non-Effective. |
| <u>5,59,69,000</u> | <u>2,72,46,000</u> | <u>2,87,23,000</u> | | <u>TOTAL</u> | |

For details, please see detailed estimates.

INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE.

1. ESTIMATE of the amount required in the year ending 31 March 1939 for expenditure on stores of the Indian Posts and Telegraphs Department.

II. SUB-HEADS under which the grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

DEPARTMENT OF COMMUNICATIONS.

| 69.—CAPITAL OUTLAY : | | | |
|---------------------------|-----------|-----------|--|
| STORES SUSPENSE ACCOUNT : | | | |
| | | | Difference between opening and closing balances of stores) |
| Actuals, | Rs. | Rs. | MANUFACTURE SUSPENSE ACCOUNT : |
| 1936-37, | 1937-38. | 1937-38. | Difference between opening and closing balances of stores) |
| Budget | Revised | Budget | |
| Estimate, | Estimate, | Estimate, | |
| 1938-39. | 1937-38. | 1937-38. | |

* The net amount required being a minus quantity, a nominal demand of Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND NO. 75.

CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Expenses in connection with CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.

Voted : Twenty-three Thousand Rupees.

II. SUB-HEADS under which the Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

A.—REMOVAL OF THE IMPERIAL
INSTITUTE OF AGRICULT.
RURAL RESEARCH FROM
PUSA TO THE DELHI PRO-
VINCE :

| | | | | |
|-------------------------------------|-----------|----------|--------|--------|
| A. 1.—ACQUISITION OF LAND | 4,348 | .. | .. | .. |
| A. 2.—WORKS | 7,45,434 | 2,37,000 | 99,000 | 23,000 |
| A. 3.—AGRICULTURAL LAY-
OUT | 9,320 | .. | .. | .. |
| A. 4.—EQUIPMENT AND FUR-
NITURE | 2,23,121 | .. | .. | .. |
| A. 5.—FENCING AND GATES | 7,939 | .. | .. | .. |
| A. 6.—IRRIGATION, ETC. | 23,226 | .. | .. | .. |
| A. 7.—LOSS OR GAIN BY EX-
CHANGE | —33 | .. | .. | .. |
| Total | 10,13,355 | 2,37,000 | 99,000 | 23,000 |

III. DETAILS of the foregoing :—

A.—REMOVAL OF THE IMPERIAL
INSTITUTE OF AGRICULT.
RURAL RESEARCH FROM
PUSA TO THE DELHI PRO-
VINCE :

| | | | | |
|-------------------------------------|----------|----------|--------|--------|
| A. 1.—ACQUISITION OF LAND | 4,348 | .. | .. | .. |
| A. 2.—WORKS | 2,04,300 | 32,700 | .. | 19,800 |
| Departmental charges | .. | .. | .. | 3,200 |
| Works outlay | .. | .. | .. | .. |
| Total | 7,45,434 | 2,37,000 | 99,000 | 23,000 |
| A. 3.—AGRICULTURAL LAY-
OUT | 9,320 | .. | .. | .. |
| A. 4.—EQUIPMENT AND FUR-
NITURE | 2,23,121 | .. | .. | .. |
| A. 5.—FENCING AND GATES | 7,939 | .. | .. | .. |
| A. 6.—IRRIGATION, ETC. | 23,226 | .. | .. | .. |
| A. 7.—LOSS OR GAIN BY EX-
CHANGE | —33 | .. | .. | .. |

DEMAND NO. 77.

DELHI CAPITAL OUTLAY.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 for Expenditure in respect of New Capital Works at Delhi.

Voted : Fifteen Lakhs and Seventy-five Thousand Rupees.

II. A. Sub-Heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Budget
1938-39. | Revised
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Actuals,
1936-37. |
|--|--------------------|----------------------------------|---------------------------------|----------------------|
| A.—WORKS : | | | | |
| A. 1.—SECRETARIATS | 1,42,700 | 300 | .. | .. |
| A. 2.—LEGISLATIVE BULD-
INGS | .. | 100 | .. | .. |
| A. 3.—RESIDENTIAL BULD-
INGS | 6,32,000 | 2,35,700 | 3,62,600 | 7,56,259 |
| A. 3(1).—MAJOR WORKS | .. | .. | 16,200 | |
| A. 3(2).—MINOR WORKS | .. | .. | .. | .. |
| A. 4.—OTHER CIVIL BULD-
INGS | 2,00,000 | 3,17,000 | 4,25,000 | 69,471 |
| A. 5.—COMMUNICATIONS | .. | .. | .. | 12,285 |
| A. 6.—PARKS AND GARDENS. | .. | .. | .. | 3,871 |
| A. 7.—ELECTRIC LIGHT
AND POWER | 62,000 | .. | .. | —3,822 |
| A. 8.—IRRIGATION | 4,000 | 1,69,000 | 1,13,000 | 4,00,233 |
| A. 9.—STORM WATER
DRAINS | .. | .. | .. | 33,425 |
| A. 10.—SEWERAGE | .. | 10,300 | .. | 2,34,158 |
| A. 11.—WATER SUPPLY | .. | .. | .. | 1,820 |
| A. 12.—MISCELLANEOUS | 3,17,000 | .. | .. | 5,445 |
| TOTAL FOR WORKS | 13,57,700 | 7,32,400 | 9,15,800 | 16,33,145 |
| B. 1.—ESTABLISHMENT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. | 1,97,000 | 1,15,700 | 1,32,500 | 2,13,041 |
| B. 2.—MEDICAL EQUIPMENT
—IRWIN HOSPITAL
—TOOLS AND PLANT CHARGES
CREDITED TO OTHER GOV-
ERNMENTS, DEPARTMENTS,
ETC. | .. | .. | .. | 39,478 |
| —GRANTS-IN-AID, CONTRIBU-
TIONS, ETC. | 20,300 | 11,900 | 13,700 | 22,038 |
| TOTAL | 15,75,000 | 27,43,000 | 29,55,000 | 20,64,702 |

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

| | | | |
|-------------------------|-----------|-----------|----------|
| A.—WORKS— <i>contd.</i> | 1,68,548 | .. | 4,300 |
| A. 10.—SEWAGE | 1,820 | .. | .. |
| A. 11.—WATER SUPPLY | 5,445 | .. | .. |
| A. 12.—MISCELLANEOUS | 14,67,535 | 9,16,800 | 7,26,400 |
| TOTAL | 17,42,092 | 10,62,000 | 8,54,000 |

| | | | |
|--|-----------|-----------|----------|
| B.—ESTABLISHMENT: | 2,13,041 | 1,32,500 | 1,15,700 |
| B. 1.—ESTABLISHMENT | .. | .. | .. |
| CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | .. | .. |
| B. 2.—MEDICAL EQUIPMENT— | 39,478 | .. | .. |
| IRWIN HOSPITAL | .. | .. | .. |
| C.—TOOLS AND PLANT | .. | .. | .. |
| CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | .. | .. |
| TOTAL FOR CENTRAL P. W. D. | 17,42,092 | 10,62,000 | 8,54,000 |

III. A. MAJOR WORKS, included in Part III:—

| Estimated cost of the work. | Expenditure to end of 1936-37. | Probable during 1937-38. | Total. | Grant for 1938-39. |
|-----------------------------|--------------------------------|--------------------------|--------|--------------------|
| Rs. | Rs. | Rs. | Rs. | Rs. |

| | | | | |
|---|----------|----|----|----------|
| Miscellaneous: | 3,17,000 | .. | .. | 3,17,000 |
| Development of Blocks 169 and 169A in New Delhi | .. | .. | .. | .. |

CENTRAL PUBLIC WORKS DEPARTMENT.

| | | | | |
|--|-----------|----------|----------|-----------|
| Secretariats: | 1,42,670 | .. | .. | 1,42,700 |
| Residential Buildings: | .. | .. | .. | .. |
| Additional Officers' houses in New Delhi | 5,00,000 | .. | .. | 5,00,000 |
| Additional residential accommodation in New Delhi | 2,50,000 | .. | .. | 1,32,000 |
| Other Civil Buildings: | 4,00,000 | .. | .. | 2,00,000 |
| Quarters for the Govt. of India Press Staff, New Delhi | .. | 2,00,000 | 2,00,000 | .. |
| Electric Light and Power: | 62,060 | .. | .. | 62,000 |
| Strengthening service cable and providing electric sub-station to improve the arrangements of electrical energy in the Secretariat Buildings, New Delhi. | 6,45,000 | 2,41,000 | 6,41,000 | 4,000 |
| Irrigation: | .. | .. | .. | .. |
| New Irrigation Main | .. | .. | .. | .. |
| TOTAL FOR CENTRAL P. W. D. | 10,40,700 | .. | .. | 10,40,700 |

| | Actuals,
1936-37,
Rs. | Budget
Estimate,
1937-38,
Rs. | Revised
Estimate,
1937-38,
Rs. | Budget
Estimate,
1938-39,
Rs. |
|---|----------------------------------|--|---|--|
| E.— <i>DEDUCT</i> —COMMITTED VALUE
OF PENSIONS FINANCED
FROM ORDINARY RE-
VENUE | 2,29,610 | 95,000 | 90,000 | 50,000 |
| F.—COMMITTED VALUE OF PEN-
SIONS PAYABLE TO OFFICERS
APPOINTED BY THE SECRE-
TARY OF STATE AND RECO-
VERABLE FROM THE PRO-
VINCES | .. | .. | 2,00,000 | 2,00,000 |
| G.— <i>DEDUCT</i> —RECOVERIES ON AC-
COUNT OF COMMITTED VALUE
OF PENSIONS PAYABLE TO
OFFICERS APPOINTED BY
THE SECRETARY OF STATE
CHARGES IN ENGLAND | .. | .. | —2,00,000 | —2,00,000 |
| H.—PAYMENTS OF COMMITTED
VALUE OF PENSIONS :
H. 1—DEPART. { Non-voted
MENTAL { Voted
H. 2—NON-DE- { Non-voted
PARTMENTAL { Voted | ..
..
..
..
..
.. | ..
..
..
..
..
.. | 16,30,000
80,000
1,20,000
16,000 | 15,40,000
..
1,20,000
24,000 |
| TOTAL FOR PAYMENTS OF COMMITTED
VALUE OF PENSIONS | .. | .. | 18,46,000 | 16,84,000 |
| I.—LOSS OR GAIN BY EXCHANGE | .. | .. | —9,000 | .. |
| TOTAL | 44,19,998 | 24,67,000 | 21,99,000 | —3,92,000 |
| Non-voted | 14,03,421 | 17,60,000 | 16,71,000 | 13,65,000 |
| Voted | 30,16,577 | 7,07,000 | 5,28,000 | —17,57,000 |

*The net amount required being a *minus* quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND No. 80.

LOANS AND ADVANCES BEARING INTEREST.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 for
LOANS AND ADVANCES BEARING INTEREST.

Voted : Ninety-five Lakhs and Twenty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

| A.—LOANS AND ADVANCES BY
THE CENTRAL GOVERNMENT: | Rs. | Rs. | Rs. |
|--|-------------|-----------|-----------|
| A. 1.—ADVANCES TO PRO-
VINCIAL GOVERN-
MENTS. | 1,13,62,243 | .. | 1,37,000 |
| A. 2.—LOANS TO INDIAN
STATES | 1,00,000 | 10,00,000 | 15,00,000 |
| A. 3.—LOANS TO LOCAL
FUNDS, ETC. | .. | .. | .. |
| A. 3 (1).—LOANS TO LAND-
HOLDERS AND OTHER
NOTABILITIES | 14,335 | .. | .. |
| A. 3 (2).—LOANS TO MUNI-
CIPALITIES | 1,00,000 | 2,50,000 | 1,00,000 |
| A. 3 (3).—LOANS TO DIST-
RICT AND OTHER
LOCAL FUND COMMIT-
TEES | 1,00,000 | 36,94,000 | 35,04,000 |
| A. 3 (4).—ADVANCES UN-
DER SPECIAL LAWS | 10,007 | 1,00,000 | .. |
| A. 3 (5).—ADVANCES TO
CULTIVATORS | 2,31,623 | 3,33,000 | 2,84,000 |
| A. 3 (6).—MISCELLANEOUS
LOANS AND ADVAN-
CES | 43,588 | 1,000 | .. |
| A. 3 (7).—LOANS TO MAJOR
PORT TRUSTS | 35,89,000 | 2,00,000 | 2,00,000 |
| TOTAL FOR LOANS TO LOCAL FUNDS,
ETC. | 40,88,553 | 45,78,00 | 40,88,000 |
| | | | 66,23,000 |

Budget
Estimate,
1938-39.

Revised
Estimate,
1937-38.

Budget
Estimate,
1937-38.

Actuals,
1936-37.

Rs.

Rs.

Rs.

Rs.

Ajmer Merwara—*contd.*

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| Education | 698 |
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| lopment Fund | 705 |
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| Excise Bureau | 690 |
| Judicial Commissioner and | |
| Ry. Magistrate's Estab- | |
| lishment | 700 |
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|----------------------------------|---------------|
| Excise Duties—Central— | |
| Amount payable to Salt De- | 21.25 |
| partment | |
| Audit officer, Indian Stores De- | 25 |
| partment | |
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